2000 BUDGET DATA TOGETHER WITH 1999 REVISED BUDGET DATA

CITIES OVER 2,500 IN POPULATION

Minnesota Cities Over 2,500 in Population

2000 Budget Data Together With 1999 Revised Budget Data



August 2, 2000

Government Information Division Office of the State Auditor State of Minnesota

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Governmental Revenues

Minnesota's large cities (those with a population greater than 2,500) proposed revenues of \$2.3 billion in their 2000 budgets.¹ This represents an increase of \$94.3 million or 4.2 percent over 1999 budgeted revenues. All categories of revenues except three types of intergovernmental revenues increased in 2000 budgets.

The principal sources of revenues in 2000 city budgets are: intergovernmental revenues, which account for 32.4 percent of revenues; property taxes, which account for 30.1 percent of revenues; and charges for services, which account for 8.5 percent of revenues. Continuing a trend started in 1997, intergovernmental revenues again account for a slightly smaller share of total revenues in 2000 budgets compared to 1999 budgets. In contrast, charges for services represent a slightly larger share of 2000 budgets.

! Intergovernmental Revenues. Cities receive grants and aids from federal, state, and other local governments. Cities budgeted intergovernmental revenues of \$754.7 million for 2000. This represents a decrease of 0.8 percent from 1999 budgeted intergovernmental revenues.

State General Purpose Aid. The most substantial source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$502.9 million for 2000, which was \$14.5 million more than in 1999. State general purpose aid accounts for 21.6 percent of 2000 budgeted revenues.

State Categorical Aid. Cities budgeted categorical aid of \$122.6 million for 2000. This represents a decrease of 4.5 percent from categorical aid budgeted in 1999. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

Federal Grants. Cities budgeted federal grants of \$77.2 million for 2000. This was a decrease of 15.0 percent from federal grants budgeted in 1999. The city of Minneapolis budgeted for a number of multi-year grants in 1999, this accounts for the decrease in federal grants for 2000. When Minneapolis is excluded from the statewide total, federal grants show an increase of 1.0 percent.

Local Grants. Cities budgeted grant revenues from other local governments of \$52.0 million for 2000. This represents a decrease of 2.4 percent from local grants budgeted for 1999. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project.

¹There are 185 cities with populations above 2,500. Five of these cities failed to submit data, or submitted incomplete data, for 2000. Total revenues exclude borrowing and transfers from other funds.

! Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

Property Taxes. Property tax revenues increased 4.9 percent in 2000 budgets. Revenues derived from property taxes totaled \$701.0 million and accounts for 30.1 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 2000. Of those cities reporting budget data, 157 cities budgeted higher property tax revenues, 20 cities budgeted lower revenues, and 3 cities budgeted the same level of revenues.

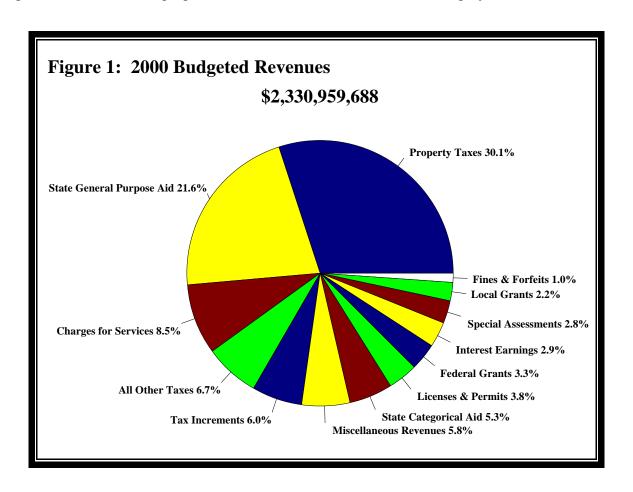
Tax Increments. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district. Cities budgeted tax increment revenues of \$139.9 million for 2000. This represents an increase of 2.2 percent from 1999 budgeted tax increments. Of those cities reporting tax increments, 38 cities budgeted higher tax increment revenues, 47 cities budgeted lower revenues, and 9 cities budgeted the same level of revenues.

All Other Taxes. This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities budgeted all other tax revenues of \$156.0 million for 2000. This was an increase of 11.7 percent over 1999 budgeted tax revenues. The most significant component of this category is local sales and hotel/motel taxes. Cities must receive legislative approval before enacting these types of local option taxes. There are currently 8 cities collecting local sales or use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

- ! Charges for Services. Cities budgeted revenues from charges for services of \$198.8 million, which was an increase of 9.4 percent over the amount budgeted in 1999. Of the cities reporting budgeted data, 120 budgeted an increase in charges for services. In addition, of the 120 cities that budgeted increases, thirty-four cities budgeted an increase of over \$100,000.
- ! Licenses and Permits. Cities budgeted revenues from licenses and permits of \$89.2 million for 2000. This represents an increase of 12.4 percent over the amount budgeted in 1999. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. Growth in this category has been fueled by demand for residential and non-residential building permits.
- **!** Special Assessments. Cities budgeted revenues of \$64.9 million from special assessments in 2000. This represents an increase of 11.4 percent over the level budgeted in 1999. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties. Cities also use special assessments for debt service payments.

- ! Interest on Investments. Cities budgeted interest earnings of \$66.4 million for 2000. This represents an increase of 19.4 percent over interest earnings budgeted for 1999. The large increase reflects both a good investment environment and an accounting change that affects the way investments are presented.² The cities of Minneapolis and St. Paul accounted for over 75 percent of the increase.
- ! *Miscellaneous Revenues.* Cities budgeted miscellaneous revenues of \$135.7 million for 2000. This represents an increase of 2.7 percent over 1999.

Figure 1 summarizes the proportion of revenues derived from each category of revenue.



²Many of the larger cities have implemented the Governmental Accounting Standards Board (GASB) Statement No. 31- Accounting and Financial Reporting for Certain Investments and for External Investment Pools. The Statement requires governmental entities to report certain investments at fair value in the balance sheet and recognize the corresponding change in fair value of investments in the year in which the change occurred. These adjustments are reflected in the financial statements of the cities. In prior years, all investments were stated at cost or amortized cost.

Governmental Expenditures

Current Expenditures

Cities set their budgets for total current expenditures at \$1.90 billion for 2000. This represents an increase of 2.6 percent over 1999 budgeted total current expenditures.³

The three most costly services budgeted by cities in 2000 are: public safety, which accounts for 35.4 percent of current expenditures; culture and recreation, which accounts for 15.9 percent of current expenditures; and general government, which accounts for 14.6 percent of current expenditures.

! *Public Safety.* Cities budgeted \$672.0 million for public safety in 2000. This represents an increase of 4.3 percent over public safety expenditures budgeted in 1999. Cities budgeted more than twice as much for public safety as for any other current expenditure.

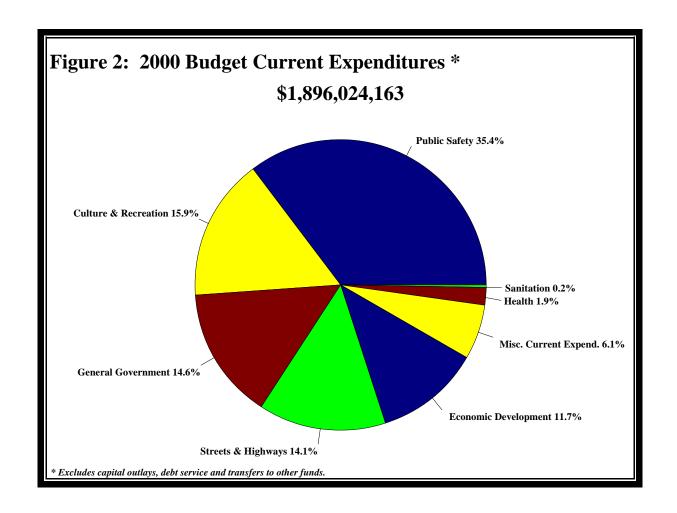
Public safety spending is more than double any other current expenditure.

- ! Culture and Recreation. Cities proposed culture and recreation current expenditures of \$301.2 million for 2000. This represents an increase of 13.5 percent over 1999 culture and recreation budgets. The city of Minneapolis accounted for over 70 percent of the increase. Culture and recreation now represents the second largest current expenditure for cities.
- **!** General Government. Cities budgeted general government current expenditures of \$276.6 million for 2000, which is an increase of 6.3 percent over 1999 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- ! Streets and Highways. Cities budgeted \$267.1 million for streets and highways in 2000. This represents a decrease of 9.7 percent from 1999 streets and highways budgets. The city of Minneapolis accounted for the decrease in this category. In Minneapolis, costs related to the reconstruction of Hiawatha Avenue and accommodation for some light rail expenses were reflected in the 1999 budget amount for streets and highways. When Minneapolis is excluded from the statewide totals, streets and highways budgeted expenditures increase 4.4 percent over 1999 streets and highways budgets. This category includes snow removal, engineering, planning, and general maintenance, but excludes construction and the purchases of equipment.
- ! *Urban and Economic Development and Housing*. Cities budgeted housing and economic development current expenditures of \$222.7 million. This represents a decrease of 3.2 percent from the level budgeted in 1999.
- **!** *Health.* Cities budgeted health current expenditures of \$36.5 million for 2000. This represents an increase of 11.9 percent over 1999 budgets.

³Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary funds.

! Sanitation. Cities budgeted \$4.2 million for sanitation current expenditures in 2000. This represents a decrease of 12.9 percent from 1999 budgets. Sanitation expenditures account for 0.2 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities over 2,500 in population either do not directly provide sanitation services or provide them through municipal enterprises.

Figure 2 summarizes the proportion of current expenditures by governmental function.



Total Expenditures

Minnesota's cities with populations over 2,500 proposed total expenditures of \$2.58 billion for their 2000 budgets. This is an increase of 4.4 percent over 1999 budgeted total expenditures. Total expenditures include current expenditures, capital outlay, and debt service, but exclude transfers to other funds. Highlights of these expenditures include:

- ! Capital Outlays. Cities budgeted capital outlays of \$376.8 million for 2000. This represents an increase of \$34.4 million or 10.0 percent over capital outlays budgeted for 1999. Capital outlays represent 14.6 percent of total expenditures budgeted for 2000.
 - The increases budgeted by three cities, Bemidji, Brooklyn Park and Rochester, skew the total statewide increase. If these three cities are excluded from the statewide total, capital outlays decrease by 0.8 percent between 1997 and 1998. The large increase among the three cities reflects the construction of a Bureau of Criminal Apprehension lab in Bemidji, water/sewer line extensions and airport improvements in Rochester, and road construction in all three cities.
- ! Debt Service. Cities budgeted debt service payments of \$311.5 million. This represents an increase of 9.8 percent over 1999 budgeted debt service payments. Cities budgeted principal payments of \$188.5 million and interest and fiscal charges of \$123.0 million. Principal payments increased 2.4 percent and interest and fiscal charges increased 23.3 percent in 2000 budgets. The city of Minneapolis accounted for much of the budgeted increase in interest and fiscal charges. If the city of Minneapolis is removed from the statewide total, the increase drops from 23.3 percent to 10.2 percent.

Net Unrealized Gain or Loss from Investments

Of the 180 cities that submitted 2000 budgets, only 55 reported any information on their investments. Of these cities, 14 reported gains, 39 reported losses, and two reported no change. The total losses of those that reported investment information were greater than those that reported gains. The reported statewide net unrealized loss from investments was \$15.9 million. This figure differs from interest on investments because the gains or losses reported here are unrealized and only a small number of cities reported this information.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were five cities (Belle Plaine, Lake City, Mankato, New Brighton, and Virginia) that failed to submit information on their budgets.

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2000 and Revised 1999

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2000 and Revised 1999 *

	2000		Revised 19	99	Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$701,017,047	30.1%	\$667,979,421	29.9%	4.9%
Tax Increments	139,935,182	6.0%	136,866,252	6.1%	2.2%
All Other Taxes	156,000,173	6.7%	139,702,711	6.2%	11.7%
Special Assessments	64,931,774	2.8%	58,268,750	2.6%	11.4%
Licenses and Permits	89,198,295	3.8%	79,385,412	3.5%	12.4%
Intergovernmental Revenues					
Federal Grants	77,233,567	3.3%	90,844,731	4.1%	-15.0%
State General Purpose Aid	502,900,625	21.6%	488,406,688	21.8%	3.0%
State Categorical Aid	122,574,030	5.3%	128,400,089	5.7%	-4.5%
Grants from County/Other Local Grants	51,972,176	2.2%	53,249,873	2.4%	-2.4%
Total Intergovernmental Revenues	754,680,398	32.4%	760,901,381	34.0%	-0.8%
Charges for Services	198,756,896	8.5%	181,740,611	8.1%	9.4%
Fines and Forfeits	24,341,205	1.0%	24,080,753	1.1%	1.1%
Interest on Investments	66,437,222	2.9%	55,624,481	2.5%	19.4%
Miscellaneous Revenues	135,661,496	5.8%	132,131,259	5.9%	2.7%
Total Revenues	\$2,330,959,688	100.0%	\$2,236,681,031	100.0%	4.2%
Other Financing Sources					
Proceeds from Bonds Sales	98,270,489		77,671,147		
Transfers from Other Funds	306,624,036		274,554,694		
Total Revenues and Other Sources	\$2,735,854,213		\$2,588,906,872		
Expenditures					
General Government	\$276,603,763	14.6%	\$260,137,778	14.1%	6.3%
Public Safety	672,026,423	35.4%	644,612,632	34.9%	4.3%
Streets and Highways	267,057,105	14.1%	295,649,172	16.0%	-9.7%
Sanitation	4,247,352	0.2%	4,875,597	0.3%	-12.9%
Health	36,545,176	1.9%	32,658,302	1.8%	11.9%
Culture and Recreation	301,194,104	15.9%	265,362,004	14.4%	13.5%
Urban and Economic Development and Housing	222,726,083	11.7%	230,066,492	12.4%	-3.2%
Miscellaneous Current Expenditures	115,624,157	6.1%	115,146,659	6.2%	0.4%
Total Current Expenditures	\$1,896,024,163	100.0%	\$1,848,508,636	100.0%	2.6%
Percent of Total Expenditures	φ1,070,024,103	68.0%	ψ1,040,500,050	69.8%	2.0 /0
Total Capital Outlay	376,842,625	14.6%	342,491,425	13.8%	10.0%
Debt Service					
Principal	188,485,993	7.3%	183,996,729	7.4%	2.4%
Interest and Fiscal Charges	122,975,830	4.8%	99,737,242	4.0%	23.3%
Total Expenditures	\$2,584,328,611	100.0%	\$2,474,734,032	100.0%	4.4%
•				_ = = • • • • • •	
Other Financing Uses Transfers to Other Funds	311,461,823		283,733,971		9.8%
Total Expenditures and Other Uses	204,846,702 \$2,789,175,313		175,214,661 \$2,649,948,693		
-					
Increase (Decrease) in Fund Balance	(50,710,782)		(58,843,742)		
Net Unrealized Gain or Loss from Investments	(15,920,747)		N/A		

^{*} The column entitled Revised 1999 reflects the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets with their 2000 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

Appendix 2

1999 and 2000 Revenues and Expenditures Budgeted for Cities Over 2,500 in Population

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 109) used to collect this information requested that cities provide three types of data: 1999 budget, 1999 amended, and 2000 budget.

The 1999 budgets are the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets that were revised from what they submitted to the OSA last year. Therefore, the 1999 budgets presented in this report should replace those found in last year's report.

The 1999 amended data represent an estimate of the cities final 1999 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 1999 budget in late 1998 and the close of the 1999 calendar year. The 1999 amended data was not used in the analysis but is provided for further understanding of cities' financial situations.

The 2000 budgets are the 2000 budgets adopted by city councils in November and December of 1999.

The analysis of the data presented in this report focuses solely on the 1999 and 2000 budgets.³

The cities of Belle Plaine, Lake City, Mankato, New Brighton, and Virginia failed to submit data on their 1999 and 2000 budgets for this report. This is the third year the cities of Belle Plaine and Lake City failed to submit data on their budgets.

Name of City: AFTON	Clus	ster: Small, Slow Growth Sub	urbs
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	598,467	598,467	615,156
All Other Taxes:	4,500	4,500	4,309
Special Assessments:		43,368	17,347
Licenses and Permits:	113,380	113,380	128,422
Federal Grants:			
State General Purpose Aid:	117,250	117,250	119,311
State Categorical Aid: Grants from County/Other Local Grants:	43,000	534,612	29,634
•	15,500	15,500	15,500
Charges for Services: Fines and Forfeits:	19,800	19,800 21,000	32,750 23,000
Interest on Investments:	21,000 10,500	10,500	10,500
Miscellaneous Revenues:	2,000	2,000	4,400
TOTAL REVENUES:	945,397	1,480,377	1,000,329
Proceeds from Bond Sales: Transfers from Other Funds:		95,000	
TOTAL REVENUES & OTHER SOURCES:	945,397	1,575,377	50,000 1,050,329
CURRENT EXPENDITURES	743,371	1,0,0,0,1	1,000,027
General Government:	398,441	394,641	448,541
Public Safety:	209,531	208,531	221,159
Streets and Highways: Sanitation:	156,350 13,400	159,950 13,400	166,700 13,400
Health:	15,400	15,700	13,700
Culture and Recreation:	12,600	12,600	13,284
Urban & Economic Development & Housing:		524,300	5,000
Miscellaneous Current Expenditures:	14,750	14,750	16,950
TOTAL CURRENT EXPENDITURES:	805,072	1,328,172	885,034
DEBT SERVICE - PRINCIPAL:	10,000	11,000	11,000 8,649
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,825 126,500	8,491 193,512	132,950
Transfer to Other Funds:	.,	, .	
TOTAL EXPENDITURES AND OTHER USES:	945,397	1,541,175	1,037,633
Name of City: ALBERT LEA	Clus	ster: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,800,465	1,800,465	1,924,175
Tax Increments: All Other Taxes:	1,423,950	1,423,950	1,426,500
Special Assessments:	1,123,730	1,423,730	1,420,500
Licenses and Permits:	210,800	210,800	259,000
Federal Grants:			
State General Purpose Aid:	4,988,135	4,988,135	5,061,830
State Categorical Aid:	391,835	391,835	429,835
Grants from County/Other Local Grants:	269,290	269,290	284,290
Charges for Services: Fines and Forfeits:	809,200	809,200	816,065
Interest on Investments:	96,000 140,305	96,000 140,305	110,000 290,000
Miscellaneous Revenues:	629,355	629,355	671,840
TOTAL REVENUES:	10,759,335	10,759,335	11,273,535
Proceeds from Bond Sales:	10,737,333	.,,	11,213,333
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,759,335	10,759,335	11,273,535
General Government:	1,085,925	1,089,925	1,165,970
Public Safety:	4,028,810	4,028,810	4,121,925
Streets and Highways: Sanitation:	2,062,685	2,076,685	2,163,885
Health: Culture and Recreation:	2,344,375	2,373,375	2,443,710
Urban & Economic Development & Housing:	500,460	500,460	514,275
Miscellaneous Current Expenditures:	454,450	391,450	550,210
TOTAL CURRENT EXPENDITURES:	10,476,705	10,460,705	10,959,975
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	, · · · · · ·		
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	282,630	298,630	313,560
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ALEXANDRIA	Clust		
Adopted Budgets for the following funds: GF: \overline{X}	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1,751,893	1,751,893	1,751,393
Tax Increments:	22,000	22,000	90,000
All Other Taxes:	40,000	40,000	47,000
Special Assessments: Licenses and Permits:	132,300	132,300	136,950
Federal Grants:			
State General Purpose Aid:	1,615,837	1,615,837	1,644,162
State Categorical Aid: Grants from County/Other Local Grants:	147,978	147,978	149,000
·	220 514	220 514	172 502
Charges for Services: Fines and Forfeits:	238,514 65,800	238,514 65,800	173,592 80,305
Interest on Investments:	70,000	70,000	100,000
Miscellaneous Revenues:	568,600	568,600	603,100
TOTAL REVENUES:	4,652,922	4,652,922	4,775,502
Proceeds from Bond Sales: Transfers from Other Funds:		250,000	
TOTAL REVENUES & OTHER SOURCES:	250,000	250,000 4,902,922	300,000 5,075,502
CURRENT EXPENDITURES	4,902,922	4,702,722	3,073,302
General Government:	986,300	986,300	1,039,250
Public Safety: Streets and Highways:	1,547,600 890,100	1,547,600 890,100	1,558,540 905,300
Sanitation:	95,200	95,200	106,300
Health:	115,400	115,400	120,300
Culture and Recreation: Urban & Economic Development & Housing:	623,480 46,850	623,480 46,850	610,110 49,193
Miscellaneous Current Expenditures:	15,000	15,000	15,000
TOTAL CURRENT EXPENDITURES:	4,319,930	4,319,930	4,403,993
DEBT SERVICE - PRINCIPAL:	162,272	162,272	229,744
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	250,720 170,000	250,720 170,000	271,765 170,000
Transfer to Other Funds:	170,000	170,000	170,000
TOTAL EXPENDITURES AND OTHER USES:	4,902,922	4,902,922	5,075,502
Name of City: ANDOVER	Clust	er Smaller, Developing Subu	rbs
Name of City: ANDOVER Adopted Budgets for the following funds: GF: X	SR: X DS: X	rer: Smaller, Developing Subu	rbs
_	SR: X DS: X 1999 BUDGET		rbs 2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET 3,688,319	CP: X 1999 AMENDED 3,688,319	2000 BUDGET 3,873,603
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 3,688,319	CP: X 1999 AMENDED 3,688,319	2000 BUDGET 3,873,603
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 3,688,319 708,553	CP: X 1999 AMENDED 3,688,319 708,553	2000 BUDGET 3,873,603 708,553
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000	3,873,603 708,553 843,573 579,234 50,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821	3,873,603 708,553 843,573 579,234
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564	3,873,603 708,553 843,573 579,234 50,000 594,457
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081	2000 BUDGET 3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535	2000 BUDGET 3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535	2000 BUDGET 3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058 113,955 489,481	2000 BUDGET 3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478 552,631
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383 118,236	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058 113,955	2000 BUDGET 3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383 118,236 118,800	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058 113,955 489,481 118,236 181,858	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478 552,631 119,972 168,312
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383 118,236	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058 113,955 489,481 118,236	2000 BUDGET 3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478 552,631 119,972
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383 118,236 118,800 6,464,206 3,775,000 1,305,504	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058 113,955 489,481 118,236 181,858 6,545,692 3,775,000 1,305,504	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478 552,631 119,972 168,312 6,894,220 4,460,000 1,149,502
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383 118,236 118,800 6,464,206 3,775,000 1,305,504 340,000	Provided to the control of the contr	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478 552,631 119,972 168,312 6,894,220 4,460,000 1,149,502 153,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 3,688,319 708,553 916,073 431,490 110,000 573,564 259,547 113,750 710,650 43,500 125,998 468,535 8,149,979 1,992,471 10,142,450 1,850,587 1,922,057 1,802,178 107,965 544,383 118,236 118,800 6,464,206 3,775,000 1,305,504	CP: X 1999 AMENDED 3,688,319 708,553 916,073 456,821 110,000 573,564 259,547 113,750 736,081 43,500 125,998 468,535 8,200,741 1,992,471 10,193,212 1,850,587 1,951,517 1,840,058 113,955 489,481 118,236 181,858 6,545,692 3,775,000 1,305,504	3,873,603 708,553 843,573 579,234 50,000 594,457 265,225 125,370 915,543 52,000 208,700 499,233 8,715,491 1,541,246 10,256,737 1,921,106 2,017,738 1,998,983 115,478 552,631 119,972 168,312 6,894,220 4,460,000 1,149,502

Name of City: ANOKA	Clus	ster: Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	3,005,625	3,005,625	3,000,567
All Other Taxes:	845,000	845,000	845,000
Special Assessments: Licenses and Permits:	67,000	67,000	41,000
	215,000	365,000	222,000
Federal Grants: State General Purpose Aid:	146,000 2,024,437	204,000 2,024,437	146,000 2,140,539
State Categorical Aid:	301,000	301,000	281,000
Grants from County/Other Local Grants:			
Charges for Services:	653,300	697,100	707,400
Fines and Forfeits:	226,000	226,000	226,000
Interest on Investments: Miscellaneous Revenues:	65,000 10,500	65,000 25,500	70,000 10,500
TOTAL REVENUES:	7,558,862	7,825,662	7,690,006
Proceeds from Bond Sales:	7,556,602	,,,,,,	7,070,000
Transfers from Other Funds:	2,695,872	2,815,872	2,909,750
TOTAL REVENUES & OTHER SOURCES:	10,254,734	10,641,534	10,599,756
CURRENT EXPENDITURES			
General Government:	1,098,300	1,118,300	1,114,500
Public Safety: Streets and Highways:	3,112,100 1,557,200	3,182,300 1,622,700	3,118,100 1,594,200
Sanitation:	1,557,200	.,022,700	1,00 1,200
Health:			
Culture and Recreation:	1,246,400	1,283,900 457,200	1,289,400 445,700
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	446,400 20,000	32,000	190,000
TOTAL CURRENT EXPENDITURES:		7.000.400	7,751,900
DEBT SERVICE - PRINCIPAL:	7,480,400 1,895,000	7,696,400 1,895,000	2,065,000
INTEREST AND FISCAL CHARGES:	631,534	631,534	515,756
TOTAL CAPITAL OUTLAY:	175,200	383,000	241,500
Transfer to Other Funds:	25,000		
TOTAL EXPENDITURES AND OTHER USES:	10,207,134	10,605,934	10,574,156
Name of City: APPLE VALLEY	Clus	ster: Large, Developing Suburbs	
		_	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	_	2000 BUDGET 8 887 675
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	2000 BUDGET 8,887,675
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1999 BUDGET	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 8,419,882 411,000	CP:	8,887,675 493,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500	CP:	8,887,675 493,000 1,064,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700	CP:	8,887,675 493,000 1,064,900 75,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500	CP:	8,887,675 493,000 1,064,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700	CP:	8,887,675 493,000 1,064,900 75,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989 2,903,269 2,915,156	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767 2,738,738 3,099,588
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989 2,903,269 2,915,156 937,277	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767 2,738,738 3,099,588 804,608
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989 2,903,269 2,915,156	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767 2,738,738 3,099,588
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989 2,903,269 2,915,156 937,277	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767 2,738,738 3,099,588 804,608 15,391,947
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989 2,903,269 2,915,156 937,277	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767 2,738,738 3,099,588 804,608
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 8,419,882 411,000 749,500 97,700 2,923,724 105,000 837,350 165,000 170,000 13,879,156 1,299,000 15,178,156 2,464,021 5,678,989 2,903,269 2,915,156 937,277 14,898,712	CP:	8,887,675 493,000 1,064,900 75,000 2,994,232 125,080 767,533 165,000 170,000 14,742,420 1,327,000 16,069,420 2,687,246 6,061,767 2,738,738 3,099,588 804,608 15,391,947

Name of City: ARDEN HILLS	Clus	ster : Residential, High Value	Suburbs
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	1,885,000		1,974,000
Tax Increments:	78,500		209,000
All Other Taxes: Special Assessments:	35,000		40,000
Licenses and Permits:	189,240 213,540		208,000 210,350
Federal Grants:	213,510		210,550
State General Purpose Aid:	112,506		121,869
State Categorical Aid:	764,743		860,000
Grants from County/Other Local Grants:	950,000		100,000
Charges for Services:	133,050		121,950
Fines and Forfeits:	29,000		28,900
Interest on Investments:	363,955		458,475
Miscellaneous Revenues:	297,431		275,062
TOTAL REVENUES:	5,051,965		4,607,606
Proceeds from Bond Sales: Transfers from Other Funds:	1 004 020		2.040.250
TOTAL REVENUES & OTHER SOURCES:	1,894,030		2,048,250
CURRENT EXPENDITURES	6,945,995		6,655,856
General Government:	579,094		577,295
Public Safety:	1,028,673		1,053,330 199,880
Streets and Highways: Sanitation:	192,630		199,000
Health:			
Culture and Recreation:	416,795		440,760
Urban & Economic Development & Housing:	456,697		63,105
Miscellaneous Current Expenditures:	157,048		16,760
TOTAL CURRENT EXPENDITURES:	2,830,937		2,351,130
DEBT SERVICE - PRINCIPAL:	70,000		136,600
INTEREST AND FISCAL CHARGES:	136,998		136,998
TOTAL CAPITAL OUTLAY:	5,987,561		4,954,250
Transfer to Other Funds:	1,686,030		2,048,750
TOTAL EXPENDITURES AND OTHER USES:	10,711,526		9,627,728
Name of City: AUSTIN		ster: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,163,795	2,163,795	2,163,795
Tax Increments: All Other Taxes:	407,524	407,524	416,545
Special Assessments:	99,875 329,300	99,875 329,300	99,875 313,396
Licenses and Permits:	243,100	243,100	243,750
Federal Grants:			
State General Purpose Aid:	6,071,230	6,071,230	6,175,982
State Categorical Aid:	368,026	368,026	344,985
Grants from County/Other Local Grants:	253,767	253,767	251,325
Charges for Services:			
	457,515	457,515	484,005
Fines and Forfeits:	52,000	52,000	63,240
Interest on Investments:	52,000 154,914	52,000 154,914	63,240 192,514
Interest on Investments: Miscellaneous Revenues:	52,000	52,000 154,914 1,970,355	63,240 192,514 1,968,294
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	52,000 154,914	52,000 154,914	63,240 192,514
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	52,000 154,914 1,970,355	52,000 154,914 1,970,355	63,240 192,514 1,968,294
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	52,000 154,914 1,970,355	52,000 154,914 1,970,355	63,240 192,514 1,968,294
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202	63,240 192,514 1,968,294 12,717,706 12,717,706
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202	63,240 192,514 1,968,294 12,717,706 12,717,706
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300 172,000	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300 87,000	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300 87,000
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300 172,000 10,432,254	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300 87,000 10,405,080	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300 87,000 10,522,959
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300 172,000 10,432,254 695,000	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300 87,000 10,405,080 695,000	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300 87,000 10,522,959 815,000
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300 172,000 10,432,254 695,000 702,363	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300 87,000 10,405,080 695,000 702,363	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300 87,000 10,522,959
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300 172,000 10,432,254 695,000 702,363 711,784	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300 87,000 10,405,080 695,000 702,363 764,333	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300 87,000 10,522,959 815,000 688,796
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	52,000 154,914 1,970,355 12,571,401 12,571,401 1,150,314 3,540,919 2,721,701 1,600 2,755,420 90,300 172,000 10,432,254 695,000 702,363	52,000 154,914 1,970,355 12,571,401 12,571,401 1,145,202 3,577,090 2,736,566 1,600 2,767,322 90,300 87,000 10,405,080 695,000 702,363	63,240 192,514 1,968,294 12,717,706 12,717,706 1,155,726 3,501,106 2,819,453 1,600 2,867,774 90,300 87,000 10,522,959 815,000 688,796

Name of City: BAXTER	Cluster	: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X	SR: DS: C	CP: 1000 AMENDED	2000 PUDCET
REVENUES Property Taxes:	1,096,988	1,024,560	2000 BUDGET 975,691
Tax Increments: All Other Taxes:	1,070,700	1,021,300	773,071
Special Assessments:			
Licenses and Permits:	151,295	268,595	177,890
Federal Grants:	***	***	55,000
State General Purpose Aid: State Categorical Aid:	328,975 36,000	328,900 57,445	553,805 48,780
Grants from County/Other Local Grants:	36,000	36,000	36,000
Charges for Services:	15,600	12,600	11,300
Fines and Forfeits:	18,000	18,000	18,000
Interest on Investments:	13,000	12,000	12,000
Miscellaneous Revenues:	3,000	3,000	3,000
TOTAL REVENUES:	1,698,858	1,761,100	1,891,466
Proceeds from Bond Sales: Transfers from Other Funds:	60,000	60,000	60,000
TOTAL REVENUES & OTHER SOURCES:	1,758,858	1,821,100	1,951,466
CURRENT EXPENDITURES			
General Government: Public Safety:	232,775	257,901	362,609 625,105
Streets and Highways:	629,464 240,438	544,153 172,995	625,105 249,086
Sanitation:	210,130	-1-,	,
Health:			
Culture and Recreation:	141,340	165,108	156,953
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	150,477 207,600	67,145 191,712	98,641 249,072
•			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,602,094	1,399,014	1,741,466
TOTAL CAPITAL OUTLAY:	156,765	175,445	210,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,758,859	1,574,459	1,951,466
Name of City: BAYPORT			1
	Cluster		rbs
Adopted Budgets for the following funds: GF: \overline{X}	SR: DS: C	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: C		2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: C	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: C	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 0	CP:	2000 BUDGET 1,009,641
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1999 BUDGET 784,641	CP:	2000 BUDGET 1,009,641 300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 784,641 300 5,000 41,000	CP:	2000 BUDGET 1,009,641 300 5,000 36,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 300 5,000 41,000 242,703	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 784,641 300 5,000 41,000	CP:	2000 BUDGET 1,009,641 300 5,000 36,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 300 5,000 41,000 242,703 64,000	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 300 5,000 41,000 242,703	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073 251,354
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073 251,354
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073 251,354
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073 251,354
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103 190,223 1,556,541	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073 251,354 201,729 1,505,069
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 300 1999 BUDGET 784,641 300 5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103	CP:	2000 BUDGET 1,009,641 300 5,000 36,500 293,427 62,000 531,165 30,000 20,000 31,006 2,019,039 20,000 2,039,039 419,913 632,073 251,354

Name of City: BELLE PLAINE Cluster: Small, Slow Growth Suburbs DS: CP: Adopted Budgets for the following funds: GF: 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:

TOTAL EXPENDITURES AND OTHER USES:

Transfer to Other Funds:

Name of City: BEMIDJI	Cluste	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,157,338	1,157,338	1,247,545
Tax Increments:	236,000	236,000	269,000
All Other Taxes:	52,725	52,725	55,000
Special Assessments:	276,628	276,628	239,400
Licenses and Permits:	129,645	129,645	161,000
Federal Grants:	898,926	898,926	180,000
State General Purpose Aid:	2,683,800	2,683,800	2,762,700
State Categorical Aid:	315,673	315,673	296,000
Grants from County/Other Local Grants:	178,242	178,242	3,680,450
Charges for Services:	278,378	278,378	296,100
Fines and Forfeits:	274,158	274,158	254,670
Interest on Investments:	232,734	232,734	250,800
Miscellaneous Revenues:	145,003	145,003	74,100
TOTAL REVENUES:	6,859,250	6,859,250	9,766,765
Proceeds from Bond Sales:			15,044,000
Transfers from Other Funds:	594,369	594,369	754,120
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	7,453,619	7,453,619	25,564,885
General Government:	1,005,763	1,005,763	1,083,175
Public Safety:	2,442,503	2,442,503	2,354,100
Streets and Highways:	1,186,822	1,186,822	1,103,570
Sanitation:			
Health:			
Culture and Recreation:	632,676	632,676	481,278
Urban & Economic Development & Housing:	218,159	218,159	258,300
Miscellaneous Current Expenditures:	246,121	246,121	418,262
TOTAL CURRENT EXPENDITURES:	5,732,044	5,732,044	5,698,685
DEBT SERVICE - PRINCIPAL:	397,000	397,000	494,000
INTEREST AND FISCAL CHARGES:	309,955	309,955	255,585
TOTAL CAPITAL OUTLAY:	1,586,751	1,586,751	19,055,606
Transfer to Other Funds:	162,969	162,969	109,502
TOTAL EXPENDITURES AND OTHER USES:	8,188,719	8,188,719	25,613,378

Name of City: BENSON	Cluste	r: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	217,369	217,369	248,008
Tax Increments:	227,630	227,630	234,459
All Other Taxes: Special Assessments:	12,500	12,500	16,000
Licenses and Permits:	30,650	30,650	1,000 44,750
Federal Grants:	36,700	36,700	1,000
State General Purpose Aid: State Categorical Aid:	991,098	991,098	1,017,034
Grants from County/Other Local Grants:	128,503	128,503	147,400
Charges for Services:	246,339	246,339	226,550
Fines and Forfeits:	12,000	12,000	16,200
Interest on Investments:	54,108	54,108	64,510
Miscellaneous Revenues:	50,000	50,000	32,000
TOTAL REVENUES:	2,006,897	2,006,897	2,048,911
	2,000,897	2,000,057	2,040,911
Proceeds from Bond Sales:		607.112	
Transfers from Other Funds:	697,113	697,113	774,604
TOTAL REVENUES & OTHER SOURCES:	2,704,010	2,704,010	2,823,515
Congrel Covernment	200 120	260 420	207.000
General Government: Public Safety:	368,430	368,430 512,573	397,880
Streets and Highways:	512,573 414,094	512,573 414,094	530,508 382,464
Sanitation:	+14,074	717,077	302,404
Health:			
Culture and Recreation:	245,212	245,212	257,948
Urban & Economic Development & Housing:	76,263	76,263	61,446
Miscellaneous Current Expenditures:	220,150	220,150	172,380
TOTAL CURRENT EXPENDITURES:	1 926 722	1 926 722	1,802,626
DEBT SERVICE - PRINCIPAL:	1,836,722 124,045	1,836,722 124,045	131,655
INTEREST AND FISCAL CHARGES:	116,805	116,805	58,686
TOTAL CAPITAL OUTLAY:	338,562	338,562	537,787
Transfer to Other Funds:	354,083	354,083	483,451
TOTAL EXPENDITURES AND OTHER USES:	2,770,217	2,770,217	3,014,205
			3,014,203
Name of City: BIG LAKE	Cluste	r: Urban Fringe Cities	
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Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	2000 PUDGET
_	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS:	CP:	2000 BUDGET 817,355
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1999 BUDGET 727,881	CP:	817,355
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 727,881	CP: 1999 AMENDED 727,881	817,355 1,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 727,881 3,000 276,115	CP: 1999 AMENDED 727,881 3,000 276,115	1,000 278,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 727,881 3,000 276,115 50,000	CP: 1999 AMENDED 727,881 3,000 276,115 50,000	1,000 278,900 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 3,000 276,115 50,000 494,903	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903	1,000 278,900 25,000 517,242
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 727,881 3,000 276,115 50,000	CP: 1999 AMENDED 727,881 3,000 276,115 50,000	1,000 278,900 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 3,000 276,115 50,000 494,903 46,000	727,881 3,000 276,115 50,000 494,903 46,000	1,000 278,900 25,000 517,242 51,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 3,000 276,115 50,000 494,903 46,000	727,881 3,000 276,115 50,000 494,903 46,000	1,000 278,900 25,000 517,242 51,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 3,000 276,115 50,000 494,903 46,000 123,300 30,500	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500	1,000 278,900 25,000 517,242 51,000 135,100 40,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000	727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 3,000 276,115 50,000 494,903 46,000 123,300 30,500	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500	1,000 278,900 25,000 517,242 51,000 135,100 40,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000	727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199	CP:	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000	CP:	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199	CP:	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040	CP:	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	CP: 3,000 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	CP: 3999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000	CP: 3999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500	CP: 3,000 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775 158,894 87,125 67,750 1,763,677 37,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615	CP: 3,000 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775 158,894 87,125 67,750 1,763,677 37,000 19,020
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615 35,000	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615 35,000	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775 158,894 87,125 67,750 1,763,677 37,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615 35,000 21,200	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615 35,000 21,200	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775 158,894 87,125 67,750 1,763,677 37,000 19,020
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 3,000 1999 BUDGET 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615 35,000 21,200 121,120	CP: 1999 AMENDED 727,881 3,000 276,115 50,000 494,903 46,000 123,300 30,500 30,000 32,500 1,814,199 95,000 1,909,199 370,550 727,040 272,000 122,525 65,000 42,500 1,599,615 35,000 21,200 121,120	1,000 278,900 25,000 517,242 51,000 135,100 40,500 35,000 43,100 1,944,197 145,000 2,089,197 380,314 804,819 264,775 158,894 87,125 67,750 1,763,677 37,000 19,020 69,500

Name of City: BLAINE	<u>Cluster</u> :	Large, Developing Suburt	os
Adopted Budgets for the following funds: GF: X	SR: DS: CF		2000 PURCET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	6,121,500	6,121,500	6,490,000
All Other Taxes:	620,000	620,000	550,000
Special Assessments:	052.725	052.725	2 220 475
Licenses and Permits:	853,735	853,735	2,220,475
Federal Grants: State General Purpose Aid:	7,000 3,139,000	7,000 3,139,000	7,000
State Categorical Aid:	333,485	333,485	3,209,355 325,000
Grants from County/Other Local Grants:	101,665	101,665	112,520
Charges for Services:	1,955,795	1,955,795	2,424,470
Fines and Forfeits:	247,000	247,000	243,000
Interest on Investments:	152,000	152,000	152,000
Miscellaneous Revenues:	80,500	80,500	60,500
TOTAL REVENUES:	13,611,680	13,611,680	15,794,320
Proceeds from Bond Sales:	946,255	946,255	919,495
Transfers from Other Funds:	10,000	10,000	5,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	14,567,935	14,567,935	16,718,815
General Government:	2,600,850	2,699,120	2,921,195
Public Safety:	4,272,500	4,437,960	4,564,045
Streets and Highways:	2,993,065	3,055,205	3,200,230
Sanitation: Health:			
Culture and Recreation:	435,180	459,700	479,835
Urban & Economic Development & Housing:	767,245	811,745	877,135
Miscellaneous Current Expenditures:	1,672,840	1,317,450	1,598,360
TOTAL CURRENT EXPENDITURES:	12,741,680	12,781,180	13,640,800
DEBT SERVICE - PRINCIPAL:	740,000	740,000	976,255
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	31,080 1,053,075	43,080 1,001,575	73,800 1,194,570
Transfer to Other Funds:	2,100	2,100	502,300
TOTAL EXPENDITURES AND OTHER USES:	14,567,935	14,567,935	16,387,725
Name of City: BLOOMINGTON A depted Dydgets for the following funds: CD V	Cluster:)S
Adopted Budgets for the following funds: GF: X	SR: X DS: CF	D:	
Adopted Budgets for the following funds: GF: X REVENUES			2000 BUDGET 20,699,543
Adopted Budgets for the following funds: GF: X	SR: X DS: CF	9: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500	20,359,722 5,855,500	2000 BUDGET 20,699,543 6,314,550
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500 10,000	20,359,722 5,855,500 10,000	2000 BUDGET 20,699,543 6,314,550 10,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603	20,359,722 5,855,500 10,000 3,568,603	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040	20,359,722 5,855,500 10,000 3,568,603 104,040	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603	20,359,722 5,855,500 10,000 3,568,603	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: CF 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: CR 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: CR 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960 3,913,876
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282 3,848,086	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960 3,913,876
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282 3,848,086	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960 3,913,876
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093 38,468,624	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282 3,848,086 40,132,338	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960 3,913,876 40,386,611
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: CH 1999 BUDGET 20,307,590 5,375,500 10,000 3,548,603 104,040 3,186,821 981,829 1,043,160 2,843,566 552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093 38,468,624	20,359,722 5,855,500 10,000 3,568,603 104,040 3,194,689 1,532,284 487,926 2,322,679 552,375 759,020 331,310 39,078,148 358,823 39,436,971 5,570,910 13,930,134 8,400,219 22,852 3,389,855 4,970,282 3,848,086 40,132,338	2000 BUDGET 20,699,543 6,314,550 10,000 4,005,120 104,040 3,320,236 1,473,306 478,142 2,260,332 623,346 769,289 27,550,848 67,608,752 591,267 68,200,019 5,798,795 14,163,022 7,997,469 20,775 3,448,714 5,043,960 3,913,876 40,386,611

Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	701,205 180,151 131,000	CP: X 1999 AMENDED 701,205	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	180,151 131,000	701,205	
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	180,151 131,000		708,658
Special Assessments: Licenses and Permits: Federal Grants:		180,151	298,014
Licenses and Permits: Federal Grants:		131,000	146,250
Federal Grants:	237,971	237,971	223,961
	18,045	18,045	16,145
State General Purpose Aid:		386,130	
	1,092,813	1,092,813	1,126,158
State Categorical Aid:	51,731	51,731	65,388
Grants from County/Other Local Grants:	65,910	65,910	68,925
Charges for Services:	73,871	73,871	103,269
Fines and Forfeits:	12,500	12,500	13,000
Interest on Investments:	92,590	92,590	177,825
Miscellaneous Revenues:	519,456	519,456	1,067,480
TOTAL REVENUES:	3,177,243	3,563,373	4,015,073
Proceeds from Bond Sales:		1,150,000	
Transfers from Other Funds:	51,046	51,046	5,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,228,289	4,764,419	4,020,073
General Government:	189,707	189,707	191,170
Public Safety:	432,731	432,731	450,573
Streets and Highways:	390,299	390,299	410,614
Sanitation:	38,729	38,729	49,270
Health:	39,670	39,670	39,670
Culture and Recreation:	247,395	247,395	276,208
Urban & Economic Development & Housing:	321,167	321,167	449,445
Miscellaneous Current Expenditures:	161,781	548,516	166,385
TOTAL CURRENT EXPENDITURES:	1,821,479	2,208,214	2,033,335
DEBT SERVICE - PRINCIPAL:	755,000	755,000	925,000
INTEREST AND FISCAL CHARGES:	523,912	578,009	868,972
TOTAL CAPITAL OUTLAY:	533,762	1,568,537	677,412
Transfer to Other Funds:	114,852	114,852	5,000
TOTAL EXPENDITURES AND OTHER USES:	3,749,005	5,224,612	4,509,719
Name of City: BRAINERD	Cluste	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,820,000	1,820,000	1,922,603
Tax Increments:	142,700	142,700	116,703
All Other Taxes:	229,250	229,250	268,750
Special Assessments:	756,115	756,115	572,757
Licenses and Permits:	114,165	114,165	141,830
Federal Grants: State General Purpose Aid:	171,450	171,450	92,043
State Categorical Aid:	3,648,777	3,648,777	3,885,839
Grants from County/Other Local Grants:	315,884 114,430	315,884 114,430	425,158 115,255
Charges for Services:	1,095,454	1,095,454	1,225,389
Fines and Forfeits:	195,000	195,000	230,000
Interest on Investments:	63,300	63,300	83,700
Miscellaneous Revenues:	202,769	202,769	160,635
TOTAL REVENUES:	8,869,294	8,869,294	9,240,662
Proceeds from Bond Sales:	226,080	226,080	200,000
Transfers from Other Funds:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	9,275,374	9,275,374	9,620,662
General Government:	1,431,688	1,431,688	1,617,954
	2,533,749	2,533,749	2,648,601
Public Safety:	534,645	534,645	568,162
Public Safety: Streets and Highways:		262,790	268,253
Streets and Highways: Sanitation:	262,790		
Streets and Highways: Sanitation: Health:		1 132 132	1 243 097
Streets and Highways: Sanitation: Health: Culture and Recreation:	1,132,132	1,132,132 55,621	1,243,097 53.454
Streets and Highways: Sanitation: Health:		1,132,132 55,621 1,577,780	1,243,097 53,454 1,594,421
Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	1,132,132 55,621 1,577,780	55,621 1,577,780	53,454
Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,132,132 55,621	55,621	53,454 1,594,421
Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,132,132 55,621 1,577,780 7,528,405	55,621 1,577,780 7,528,405	53,454 1,594,421 7,993,942
Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,132,132 55,621 1,577,780 7,528,405 967,500	55,621 1,577,780 7,528,405 967,500	53,454 1,594,421 7,993,942 980,000
Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,132,132 55,621 1,577,780 7,528,405 967,500 195,115	55,621 1,577,780 7,528,405 967,500 195,115	53,454 1,594,421 7,993,942 980,000 193,257

Name of City: BRECKENRIDGE	Clus	ster: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	251,094	251,094	332,493
Tax Increments:	13,411	13,411	20,000
All Other Taxes:	12,300	12,300	12,450
Special Assessments:	401,468	401,468	262,595
Licenses and Permits:	27,550	27,550	27,500
Federal Grants: State General Purpose Aid:	1,236,377	1,236,377	1,247,420
State Categorical Aid:	49,984	49,984	49,751
Grants from County/Other Local Grants:	10,000	10,000	10,000
Charges for Services:	162,826	162,826	180,047
Fines and Forfeits:	22,000	22,000	22,000
Interest on Investments:	30,000	30,000	25,000
Miscellaneous Revenues:	16,200	16,200	19,948
TOTAL REVENUES:	2,233,210	2,233,210	2,209,204
Proceeds from Bond Sales:			
Transfers from Other Funds:	376,500	376,500	376,500
TOTAL REVENUES & OTHER SOURCES:	2,609,710	2,609,710	2,585,704
CURRENT EXPENDITURES General Government:	422 700	422 700	441,380
Public Safety:	423,709 635,673	423,709 635,673	649,011
Streets and Highways:	349,262	349,262	363,150
Sanitation:	, .	,	,
Health:			
Culture and Recreation:	291,024	291,024	301,851
Urban & Economic Development & Housing:	25,235	25,235 24,000	20,625 34,712
Miscellaneous Current Expenditures:	24,000	24,000	
TOTAL CURRENT EXPENDITURES:	1,748,903	1,748,903	1,810,729
DEBT SERVICE - PRINCIPAL:	587,000	587,000	368,173
INTEREST AND FISCAL CHARGES:	181,170	181,170	194,410 142,883
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	272,837	272,837	151,500
	151,500	151,500	
TOTAL EXPENDITURES AND OTHER USES:	2,941,410	2,941,410	2,667,695
_		ster : Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	<u></u>
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X	CP: X 1999 AMENDED 7,633,480	7,831,375
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214	CP: X 1999 AMENDED 7,633,480 2,534,214	7,831,375 3,225,755
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000	7,831,375 3,225,755 650,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290	CP: X 1999 AMENDED 7,633,480 2,534,214	7,831,375 3,225,755 650,000 1,120,349
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628	7,831,375 3,225,755 650,000 1,120,349 512,050
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628	7,831,375 3,225,755 650,000 1,120,349 512,050
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669 2,232,090 1,868,136 600,878	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090 1,868,136 614,413	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138 2,434,041 1,862,191 573,873
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669 2,232,090 1,868,136 600,878 13,822,812	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090 1,868,136 614,413 13,805,627	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138 2,434,041 1,862,191 573,873 14,332,256
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669 2,232,090 1,868,136 600,878 13,822,812 2,085,000	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090 1,868,136 614,413 13,805,627 2,085,000	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138 2,434,041 1,862,191 573,873 14,332,256 3,970,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669 2,232,090 1,868,136 600,878 13,822,812 2,085,000 1,384,878	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090 1,868,136 614,413 13,805,627 2,085,000 1,384,878	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138 2,434,041 1,862,191 573,873 14,332,256
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669 2,232,090 1,868,136 600,878 13,822,812 2,085,000 1,384,878 10,687,151	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090 1,868,136 614,413 13,805,627 2,085,000 1,384,878 10,687,151	3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138 2,434,041 1,862,191 573,873 14,332,256 3,970,000 1,294,836 7,036,754
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 7,633,480 2,534,214 550,000 802,290 414,270 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 12,000 21,832,289 933,000 4,145,986 26,911,275 1,446,958 5,050,081 2,624,669 2,232,090 1,868,136 600,878 13,822,812 2,085,000 1,384,878	CP: X 1999 AMENDED 7,633,480 2,534,214 550,000 802,290 418,628 245,809 3,395,513 4,072,624 800 886,206 186,000 1,099,083 25,535 21,850,182 933,000 4,145,986 26,929,168 1,446,958 5,050,081 2,593,949 2,232,090 1,868,136 614,413 13,805,627 2,085,000 1,384,878	7,831,375 3,225,755 650,000 1,120,349 512,050 246,308 3,672,087 1,298,924 1,250 791,750 200,000 797,153 12,000 20,359,001 993,912 5,842,393 27,195,306 1,529,880 5,281,133 2,651,138 2,434,041 1,862,191 573,873 14,332,256 3,970,000 1,294,836

Name of City: BROOKLYN PARK	Cluste	r: Large, Developing Suburl	bs
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	13,637,162	13,637,162	13,889,606
Tax Increments:	10,260,702	10,260,702	11,866,502
All Other Taxes:	15,000	15,000	14,000
Special Assessments:	1,682,309	1,682,309	2,000,896
Licenses and Permits:	2,006,950	2,006,950	2,732,350
Federal Grants:			450,000
State General Purpose Aid:	4,737,284	4,737,284	4,947,655
State Categorical Aid: Grants from County/Other Local Grants:	375,000 616,130	375,000 616,130	403,000 142,000
Charges for Services: Fines and Forfeits:	849,500	849,500	911,000 445,000
Interest on Investments:	400,000 2,597,231	400,000 2,597,231	2,568,422
Miscellaneous Revenues:	8,336,614	8,336,614	13,244,275
TOTAL REVENUES:		45,513,882	
	45,513,882	43,313,002	53,614,706
Proceeds from Bond Sales: Transfers from Other Funds:		6006720	4,215,000
	6,996,730	6,996,730	15,192,953
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	52,510,612	52,510,612	73,022,659
General Government:	5,905,629	5,905,629	6,816,692
Public Safety:	9,341,883	9,341,883	10,053,618
Streets and Highways:	3,009,911	3,009,911	3,164,761
Sanitation:			
Health: Culture and Recreation:	4,037,365	4,037,365	4,287,604
Urban & Economic Development & Housing:	1,699,577	1,699,577	1,770,813
Miscellaneous Current Expenditures:	403,815	403,815	381,123
TOTAL CURRENT EXPENDITURES:	24 200 100	24 200 100	26,474,611
DEBT SERVICE - PRINCIPAL:	24,398,180 2,531,000	24,398,180 2,531,000	2,374,000
INTEREST AND FISCAL CHARGES:	3,534,533	3,534,533	3,433,939
TOTAL CAPITAL OUTLAY:	17,675,790	17,675,790	26,565,337
Transfer to Other Funds:	7,478,826	7,478,826	15,342,953
TOTAL EXPENDITURES AND OTHER USES:	55,618,329	55,618,329	74,190,840
			,,
Name of City: BUFFALO	Cluste		
Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	528,869	1777 1111111111111111111111111111111111	569,988
Tax Increments:	328,807		307,766
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	179,558		180,603
Federal Grants:	50,000		50,000
State General Purpose Aid:	668,961		741,074
State Categorical Aid:	132,387		133,287
Grants from County/Other Local Grants:			25,000
Charges for Services:	789,725		1,072,127
Fines and Forfeits:	40,000		41,000
Interest on Investments:	26,100		28,000
Miscellaneous Revenues:	79,759		150,977
TOTAL REVENUES:	2,495,359		2,992,056
Proceeds from Bond Sales: Transfers from Other Funds:			
	1,155,832		1,374,081
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			4,366,137
	3,651,191		
General Government:	3,651,191 630,133		580,535
Public Safety:	630,133 989,887		1,118,001
Public Safety: Streets and Highways:	630,133 989,887 386,525		1,118,001 407,775
Public Safety: Streets and Highways: Sanitation:	630,133 989,887 386,525 322,500		1,118,001 407,775 366,300
Public Safety: Streets and Highways: Sanitation: Health:	630,133 989,887 386,525 322,500 126,770		1,118,001 407,775 366,300 144,400
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	630,133 989,887 386,525 322,500		1,118,001 407,775 366,300
Public Safety: Streets and Highways: Sanitation: Health:	630,133 989,887 386,525 322,500 126,770		1,118,001 407,775 366,300 144,400
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	630,133 989,887 386,525 322,500 126,770 403,933		1,118,001 407,775 366,300 144,400 633,542
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	630,133 989,887 386,525 322,500 126,770 403,933		1,118,001 407,775 366,300 144,400 633,542 1,000 3,251,553 185,237
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	630,133 989,887 386,525 322,500 126,770 403,933 1,000 2,860,748 118,799 18,928		1,118,001 407,775 366,300 144,400 633,542 1,000 3,251,553 185,237 66,352
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	630,133 989,887 386,525 322,500 126,770 403,933 1,000 2,860,748 118,799 18,928 690,032		1,118,001 407,775 366,300 144,400 633,542 1,000 3,251,553 185,237 66,352 710,689
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	630,133 989,887 386,525 322,500 126,770 403,933 1,000 2,860,748 118,799 18,928		1,118,001 407,775 366,300 144,400 633,542 1,000 3,251,553 185,237 66,352

Name of City: BURNSVILLE	Cluste	r: Large, Developing Suburb	s
Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	10,644,857	10,248,870	11,375,857
Tax Increments: All Other Taxes:	675,296	680,000	730,000
Special Assessments: Licenses and Permits:	1,417,405	1,555,813	1,520,390
Federal Grants:	136,835	123,285	155,291
State General Purpose Aid:	2,912,529	3,240,636	3,321,085
State Categorical Aid:	1,083,324	1,096,321	1,033,603
Grants from County/Other Local Grants:	171,286	194,403	182,308
Charges for Services:	2,671,295	2,619,505	2,732,030
Fines and Forfeits:	230,000	210,000	280,000
Interest on Investments:	75,000	188,200	211,000
Miscellaneous Revenues:	1,052,989	1,431,270	1,039,533
TOTAL REVENUES:	21,070,816	21,588,303	22,581,097
Proceeds from Bond Sales:	,,.,,		327,000
Transfers from Other Funds:	1,205,128	1,205,128	1,274,936
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	22,275,944	22,793,431	24,183,033
General Government:	4,077,197	4,077,241	4,461,306
Public Safety:	9,744,050	9,953,468	10,331,759
Streets and Highways:	3,244,550	3,260,257	3,451,928
Sanitation:	65,751	66,722	60,984
Health:			
Culture and Recreation:	2,322,647	2,225,767	2,436,381
Urban & Economic Development & Housing:	161,654	159,671	174,633
Miscellaneous Current Expenditures:	453,720	436,860	458,220
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	20,069,569	20,179,986	21,375,211
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,134,375	3,175,484	2,961,727
Transfer to Other Funds:	70,000	70,000	70,000
TOTAL EXPENDITURES AND OTHER USES:	22,273,944	23,425,470	24,406,938
Name of City: CALEDONIA	Cluste	r: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	242,858		254,299
Tax Increments:	7,525		5,900
All Other Taxes:	1,300		1,000
Special Assessments:	23,500		15,500
Licenses and Permits:	10,280		10,300
Federal Grants:			
State General Purpose Aid:	629,355		641,400
State Categorical Aid:	33,460		33,500
Grants from County/Other Local Grants:	14,500		18,620
Charges for Services:	201,445		178,880
Fines and Forfeits:	3,175		3,850
Interest on Investments:	20,000		40,000
	20,000		****
Miscellaneous Revenues:	21,825		21,250
TOTAL REVENUES:			21,250 1,224,499
TOTAL REVENUES: Proceeds from Bond Sales:	21,825		
TOTAL REVENUES:	21,825 1,209,223		1,224,499
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	21,825 1,209,223 108,450		1,224,499 69,300
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	21,825 1,209,223 108,450 195,060		1,224,499 69,300 178,493
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	21,825 1,209,223 108,450 195,060 1,512,733		1,224,499 69,300 178,493 1,472,292 301,120 407,380
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	21,825 1,209,223 108,450 195,060 1,512,733 312,955		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730		1,224,499 69,300 178,493 1,472,292 301,120 407,380
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955 180,125		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955 180,125 67,465 17,985		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570 184,560 53,800 24,290
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955 180,125 67,465 17,985 1,252,135		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570 184,560 53,800 24,290 1,251,760
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955 180,125 67,465 17,985 1,252,135 95,000		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570 184,560 53,800 24,290 1,251,760 29,356
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955 180,125 67,465 17,985 1,252,135 95,000 16,204		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570 184,560 53,800 24,290 1,251,760 29,356 89,868
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	21,825 1,209,223 108,450 195,060 1,512,733 312,955 371,730 298,920 2,955 180,125 67,465 17,985 1,252,135 95,000		1,224,499 69,300 178,493 1,472,292 301,120 407,380 278,040 2,570 184,560 53,800 24,290 1,251,760 29,356

PRINCES	Name of City: CAMBRIDGE	Cluster		
Property Trans:	Adopted Budgets for the following funds: GF: X			2000 RUDGET
Tank Internements:			_	
		,,		
Pecken Grants				
Slate Caeean Purpose Aid: 648,470 643,082 52,848 Grants from County/Other Lecal Grants: 40,500 45,480 52,840 Grants from County/Other Lecal Grants: 79,915 57,700 71,000 Fines and Forfeits: 46,650 412,20 38,180 Interest on Investments: 15,000 15,000 22,500 TOTAL REVENUTS: 2,569,976 2,674,053 2634,784 Proceeds from Bond Sales: 150,000 150,000 222,550 TOTAL REVENUTS: 2,680,976 2,824,053 2,847,434 TOTHAL REVENUTS: 353,826 505,250 606,940 Streets and Highways: 55,829 950,635 916,129 Streets and Highways: 55,229 90,75,635 916,129 Streets and Highways: 502,398 30,70,50 566,411 Samitation: 42,855 30,847 42,429 Uhan & Economic Development & Housing: 42,855 30,847 42,429 Miscellancous Current Expenditures: 56,000 118,152 124,751	1	142,575	219,875	163,450
State Categorical Aid 40,500	Federal Grants:	46,000	88,150	114,000
Charges for Services: 7,9015 5,77,000 71,300 Fines and Forfeits: 46,650 41,250 38,181 Interest on Investments: 15,000 15,000 23,000 Muscalizance Revenues: 37,650 61,700 22,504 TOTAL REVENUES: 2,549,976 2,674,053 2,634,784 Proceeds from Boad Sales: 150,000 150,000 222,650 TOTAL REVENUES & OTHER SOURCES: 2,609,976 2,824,053 2,847,484 Tomore from Other funds: 150,000 150,000 20,000,000 TOTAL REVENUES & OTHER SOURCES: 2,560,976 2,824,053 2,847,484 CHERRITE EXPENDITURES: 552,250 606,490 39,000 30,000 30,020 30,022 Streets and Highways: 3,000 30,000				
Charges for Services: 79,915 57,700 71,300 Fines and Forfeits: 46,650 41,250 38,150 Interest on frevenients: 15,000 15,000 22,000 Miscellaneous Revenues: 37,650 61,700 22,504 TOTAL REVENUES 2,640,976 2,674,043 2,841,784 Proceeds from Bond Sales: Tarsifers from Other Funds: 2,600,976 2,821,053 2,847,444 CURRENCES: 2,600,976 2,821,053 2,847,444 CURRENCE SCHER SOURCES: 2,600,976 2,821,053 2,947,44 CURRENCE SCHER SOURCES: 2,600,976 2,821,053 2,947,44 CURRENCE SCHERESOURCES: 331,856 332,560 666,411 Santation: 42,855 30,847 42,429 Culture and Recreation: 42,855 30,847 42,429 Urban & Economic Developmen & Housing: 76,000 118,152 124,275 Miscellaneous Current Expenditures: 2,001,938 1,984,244	· ·	40,300		
Miscellaneous Revenues	Charges for Services:	79,915		
Miscellaneous Revenues: 37,650 61,700 32,550		46,650	41,250	38,150
TOTAL REVENUES: 2,450,976 2,674,053 2,694,784 Proceeds from Bond Sales:		,		
Proceeds from Bond Sales: Transfers from Other Funds:				
Transfers from Other Funds: 150,000 150,000 212,650 TOTAL REVENUES & OTHER SOURCES: 2,600,76 2,824,053 2,847,434 CURRENT EXPEADUTURES: 753,829 795,635 916,129 Publis Safety: 534,845 5312,560 666,940 Streets and Highways: 552,398 507,050 566,411 Saniation: Health:		2,.50,270	, ,	2,001,701
Center EXPENDITURES		150,000	150,000	212,650
Public Safety		2,600,976	2,824,053	2,847,434
Public Safety: 514,856 532,500 666,940 Streets and Highways: 592,398 507,050 566,411 Sanitation: Health: Streets and Highways: 506,411 Culture and Recreation: 42,855 30,847 42,429 Urban & Economic Development & Housing: 76,000 118,152 124,275 Miscellaneous Current Expenditures: 76,000 18,152 124,275 TOTAL CURRENT EXPENDITURES: 2001,938 1,984,244 2,316,184 DEBT SERVICE - PRINCIPAL: 171,000 57,000 141,250 TATA CAPITAL OUTLAY: 56,000 57,000 141,250 TATA EXPENDITURES AND OTHER USES: 2,595,938 2,616,443 2,847,434 Name of City: CANNON FALLS CULTET 1,999,000 2,016,143 2,847,434 Alopted Budgets for the following funds: GF. SR. X. DS:		755 829	795.635	916.129
Health:	Public Safety:			
Health:		592,398	507,050	566,411
Urban & Economic Development & Housing: 76,000 118,152 124,275 Miscellaneous Current Expenditures: 2,001,938 1,984,244 2,316,184 DEBT SERVICE - PRINCIPAL: 1,000,000 57,000 141,250 INTEREST AND FISCAL CHARGES: 538,000 570,000 141,250 Total CAPITAL OUTLAY: 56,000 57,000 141,250 Transfer to Other Funds: 538,000 575,199 390,000 TOTAL EXPENDITURES AND OTHER USES: 2,595,938 2,616,443 2,847,434 Name of City: CANNON FALLS Cutser: Sub-Regional Centers Adopted Budgets for the following funds: GF. ∑ NEW Expended Processor Processor Processor Processor Processor Processor Property Taxes: 1,059,500 \$1,108,700 \$1,108,700 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 \$1,087,000 <td></td> <td></td> <td></td> <td></td>				
Miscellaneous Current Expenditures: 76,000 118,152 124,275 TOTAL CURRENT EXPENDITURES: 2,001,938 1,984,244 2,316,184 DEBT SERVICE - PRINCIPAL: 1 1 INTEREST AND FISCAL CHARGES: 56,000 57,000 141,250 Transfer to Other Funds: 538,000 575,199 309,000 TOTAL EXPENDITURES AND OTHER USES: 2,595,938 2,616,433 2,847,434 Name of City: CANNON FALLS Cluster: Sub-Regional Centers Adopted Budgets for the following funds: GF; X SR; X DS; X CP; X AREVENUES 1,059,500 1,108,700 1,108,700 Tax Increments: 500,000 393,000 20,900 All Other Taxes: 409,000 393,000 29,900 Licenses and Permits: 24,500 29,900 Federal Grants: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330		42,855	30,847	42,429
TOTAL CURRENT EXPENDITURES: 2,001,938 1,984,244 2,316,184 DEBT SERVICE - PRINCIPAL:		76.000	118,152	124,275
DEBT SERVICE - PRINCIPAL:	· · · · · · · · · · · · · · · · · · ·	ŕ	1 984 244	2.316.184
TOTAL CAPITAL OUTLAY: 56,000 57,000 141,250 Transfer to Other Funds: 538,000 575,199 390,000 TOTAL EXPENDITURES AND OTHER USES: 2,595,938 2,616,443 2,847,434 Name of City: CANNON FALLS CUster: Sub-Regional Centers Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X Property Taxes: 1,059,500 500,000 Tax Increments: 500,000 500,000 All Other Taxes: 1,059,500 393,000 Licenses and Permits: 24,500 29,900 Federal Grants: 324,500 393,000 Licenses and Permits: 409,000 393,000 Licenses and Permits: 24,500 29,900 Federal Grants: 702,718 794,934 State Categorical Aid: 51,1412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 30,300 337,150 Public Safety: 650,349 702,359 Street and Highways: 476,150 651,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 197,000 150,700 Tota		2,001,936	1,704,244	_, ,
Transfer to Other Funds: 538,000 575,199 390,000 TOTAL EXPENDITURES AND OTHER USES: 2,595,938 2,616,443 2,847,434 Name of City: CANNON FALLS CP: S Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET 1999 MENDED 2000 BUDGET Property Taxes: 1,059,500 500,000 Tax Increments: 500,000 500,000 All Other Taxes: 1,059,500 393,000 Licenses and Permits: 24,500 29,900 Federal Grants: 500,000 702,718 702,718 704,934 State General Purpose Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES & OTHER SOURCES: 4,255,910 51,90,684 CURRENT EXPENDITURES 30,300 33,7150 General Grants: 320,300 33,7150 General Grants: 320,300 33,7150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Streets and Recreation: 405,426 403,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 405,426 403,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 405,426 403,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 405,426 405,426 403,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700 Total Recreation: 405,426 405,426 405,		56,000	57,000	141 250
Name of City: CANNON FALLS Cluster Sub-Regional Centers				
Name of City: CANNON FALLS Cluster: Sub-Regional Centers Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1,059,500 1,108,700 500,000 500,000 All Other Taxes: 300,000 500,000 393,000 All Other Taxes: 409,000 393,000 29,900 Federal Grants: 302,718 704,934 393,000 20,900 Federal Grants: 51,412 47,956 30,200 <				
Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: 1,059,500 1,108,700 Tax Increments: 500,000 303,000 All Other Taxes: 392,000 393,000 Special Assessments: 409,000 393,000 Licenses and Permits: 24,500 29,900 Federal Grants: 702,718 794,934 State Categorical Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 337,150 Public Safety: 650,004 702,359 Streets				
REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: 1,059,500 1,108,700 Tax Increments: 500,000 500,000 All Other Taxes: 393,000 Special Assessments: 409,000 393,000 Licenses and Permits: 24,500 29,900 Federal Grants: 702,718 794,934 State General Purpose Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 </td <td>Name of City: CANNON FALLS</td> <td>Cluster</td> <td>· Sub-Regional Centers</td> <td></td>	Name of City: CANNON FALLS	Cluster	· Sub-Regional Centers	
Tax Increments: 500,000 All Other Taxes: 393,000 Special Assessments: 409,000 393,000 Licenses and Permits: 24,500 29,900 Federal Grants: 8 794,934 State General Purpose Aid: 702,718 794,934 State Categorical Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Cultu	_			
All Other Taxes: Special Assessments: 409,000 Licenses and Permits: 24,500 Federal Grants: State General Purpose Aid: 702,718 State Categorical Aid: 51,412 State Categorical Aid: 51,412 Charges for Services: 709,330 Charges for Services: 709,330 Tines and Forfeits: 40,400 Interest on Investments: 217,700 Interest on Investments: 217,700 Siscellaneous Revenues: 99,800 TOTAL REVENUES: 3,970,510 TOTAL REVENUES: 3,970,510 TOTAL REVENUES & OTHER SOURCES: 4,255,910 General Government: 320,300 Streets and Highways: 476,150 Sanitation: 39,100 Health: Culture and Recreation: 405,426 Health: Culture and Recreation: 405,426 Hospie August Augus	Adopted Budgets for the following funds: GF: X	SR: X DS: X C	P: X	
Licenses and Permits: 24,500 29,900 Federal Grants: TO2,718 794,934 State General Purpose Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 40,200 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X C 1999 BUDGET 1,059,500	P: X	1,108,700
Federal Grants: State General Purpose Aid: 702,718 794,934 State Categorical Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 30,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X C 1999 BUDGET 1,059,500	P: X	1,108,700
State General Purpose Aid: 702,718 794,934 State Categorical Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 370,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000	P: X	1,108,700 500,000 393,000
State Categorical Aid: 51,412 47,956 Grants from County/Other Local Grants: 156,150 163,200 Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000	P: X	1,108,700 500,000 393,000
Charges for Services: 709,330 737,970 Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500	P: X	1,108,700 500,000 393,000 29,900
Fines and Forfeits: 40,400 40,900 Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956
Interest on Investments: 217,700 238,200 Miscellaneous Revenues: 99,800 121,950 TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200
TOTAL REVENUES: 3,970,510 4,176,710 Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970
Proceeds from Bond Sales: 700,000 Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900
Transfers from Other Funds: 285,400 313,974 TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200
TOTAL REVENUES & OTHER SOURCES: 4,255,910 5,190,684 CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950
CURRENT EXPENDITURES General Government: 320,300 337,150 Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000
Public Safety: 650,349 702,359 Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974
Streets and Highways: 476,150 631,650 Sanitation: 39,100 40,200 Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974
Health: Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150
Culture and Recreation: 405,426 493,875 Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359
Urban & Economic Development & Housing: 65,500 65,700 Miscellaneous Current Expenditures: 197,000 150,700	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650
Miscellaneous Current Expenditures.	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200
	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700
, ,	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700
DEBT SERVICE - PRINCIPAL: 720,000 090,000 INTEREST AND FISCAL CHARGES: 640,598 710,184	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500 197,000 2,153,825	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700 2,421,634
620.250	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500 197,000 2,153,825 720,000	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700 2,421,634 690,000
7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500 197,000 2,153,825 720,000	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700 2,421,634 690,000 710,184 630,250
Transfer to Other Funds: 285,400 313,974	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500 197,000 2,153,825 720,000 640,598 451,250 285,400	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700 2,421,634 690,000 710,184 630,250 313,974
1011201211	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500 197,000 2,153,825 720,000 640,598	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700 2,421,634 690,000 710,184 630,250
	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: X DS: X C 1999 BUDGET 1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,150 39,100 405,426 65,500 197,000 2,153,825 720,000 640,598 451,250 285,400	P: X	1,108,700 500,000 393,000 29,900 794,934 47,956 163,200 737,970 40,900 238,200 121,950 4,176,710 700,000 313,974 5,190,684 337,150 702,359 631,650 40,200 493,875 65,700 150,700 2,421,634 690,000 710,184 630,250 313,974

Adopted Budgets for the following funds: GF: X	Cluster	r: Smaller, Developing Sub	uros
REVENUES	SR: X DS:	CP:	2000 BUDGET
Property Taxes: Tax Increments:	2,456,543	2,441,543 51,000	2,498,932 183,008
All Other Taxes:			
Special Assessments: Licenses and Permits:	21,100 307,398	21,100 537,398	9,100 362,750
Federal Grants:	72,028	106,726	
State General Purpose Aid:	1,445,737	1,470,327	1,519,515
State Categorical Aid:	204,127	259,537	215,077
Grants from County/Other Local Grants:	54,100	54,100	54,100
Charges for Services:	717,030	714,364	784,332
Fines and Forfeits:	142,000	142,000	130,000
Interest on Investments:	82,000	112,000	147,000
Miscellaneous Revenues:	240,927	402,019	324,484
TOTAL REVENUES:	5,742,990	6,312,114	6,228,298
Proceeds from Bond Sales: Transfers from Other Funds:	283,198	131,623	112,509
TOTAL REVENUES & OTHER SOURCES:	6,026,188	6,443,737	6,340,807
CURRENT EXPENDITURES	0,020,188	0,113,737	0,510,007
General Government:	1,204,381	1,104,197	1,048,901
Public Safety:	2,492,440	2,583,421	2,489,608
Streets and Highways:	1,109,721	1,122,821	1,303,534
Sanitation:	252,314	254,914	263,145
Health:			
Culture and Recreation:	812,603	834,918	856,230
Urban & Economic Development & Housing:	140,000	140,000	164,807
Miscellaneous Current Expenditures:	16,050	16,050	16,475
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,027,509	6,056,321	6,142,700
TOTAL CAPITAL OUTLAY:			953,565
Transfer to Other Funds:		145,400	100,000
TOTAL EXPENDITURES AND OTHER USES:	6,027,509	6,201,721	7,196,265
Name of City: CHANHASSEN	Cluster	r: Smaller, Developing Sub	urbs
Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,939,348	3,939,348	4,068,000
Tax Increments:	5,780,000	5,780,000	
All Other Taxes:	91,304	91,304	73,000
Special Assessments: Licenses and Permits:	1.176.200		
		1 176 200	969 200
	1,176,300	1,176,300	868,300
Federal Grants:			
Federal Grants: State General Purpose Aid:	699,607	699,607	690,183
Federal Grants: State General Purpose Aid: State Categorical Aid:	699,607 25,000	699,607 25,000	690,183 164,400
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	699,607 25,000 143,352	699,607 25,000 143,352	690,183 164,400 14,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	699,607 25,000 143,352 851,250	699,607 25,000 143,352 851,250	690,183 164,400 14,000 506,450
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	699,607 25,000 143,352 851,250 33,500	699,607 25,000 143,352 851,250 33,500	690,183 164,400 14,000 506,450 39,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	699,607 25,000 143,352 851,250 33,500 299,200	699,607 25,000 143,352 851,250 33,500 299,200	690,183 164,400 14,000 506,450 39,500 170,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	699,607 25,000 143,352 851,250 33,500	699,607 25,000 143,352 851,250 33,500 299,200 126,813	690,183 164,400 14,000 506,450 39,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	699,607 25,000 143,352 851,250 33,500 299,200	699,607 25,000 143,352 851,250 33,500 299,200	690,183 164,400 14,000 506,450 39,500 170,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	699,607 25,000 143,352 851,250 33,500 299,200 126,813	699,607 25,000 143,352 851,250 33,500 299,200 126,813	690,183 164,400 14,000 506,450 39,500 170,000 213,300
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	699,607 25,000 143,352 851,250 33,500 299,200 126,813	699,607 25,000 143,352 851,250 33,500 299,200 126,813	690,183 164,400 14,000 506,450 39,500 170,000 213,300
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	699,607 25,000 143,352 851,250 33,500 299,200 126,813	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 1,124,930 1,843,055 1,687,928	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300 115,200 1,500,870
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300 115,200 1,500,870
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451 625,395	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451 625,395	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300 115,200 1,500,870 257,200
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451 625,395	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451 625,395 6,974,539	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300 115,200 1,500,870 257,200
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451 625,395 6,974,539 967,500	699,607 25,000 143,352 851,250 33,500 299,200 126,813 13,165,674 13,165,674 1,124,930 1,843,055 1,687,928 210,780 1,482,451 625,395 6,974,539 967,500	690,183 164,400 14,000 506,450 39,500 170,000 213,300 6,807,133 1,508,010 1,914,309 1,913,300 115,200 1,500,870 257,200 7,208,889

Name of City: CHASKA Adopted Budgets for the following funds: GF: X	Cluster : SR: X DS: CP 1999 BUDGET	
REVENUES Property Taxes:	1,330,469	1,402,942
Tax Increments: All Other Taxes:	1,469,830	1,456,000
Special Assessments:	2,500	2,500
Licenses and Permits: Federal Grants:	578,265	700,097
State General Purpose Aid:	771,948	54,000 826,388
State Categorical Aid:	137,760	158,700
Grants from County/Other Local Grants:	94,198	75,900
Charges for Services: Fines and Forfeits:	776,859 35,500	803,259 43,500
Interest on Investments:	82,145	82,560
Miscellaneous Revenues:	48,700	57,500
TOTAL REVENUES:	5,328,174	5,663,346
Proceeds from Bond Sales: Transfers from Other Funds:	15,750	19,900
TOTAL REVENUES & OTHER SOURCES:	5,343,924	5,683,246
CURRENT EXPENDITURES General Government:	1,764,407	1,860,171
Public Safety:	1,697,792	1,800,600
Streets and Highways:	804,396	868,631
Sanitation: Health:		
Culture and Recreation:	495,474	550,784
Urban & Economic Development & Housing:	118,990 27,854	124,940 31,354
Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		5,236,480
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,908,913	3,230,400
TOTAL CAPITAL OUTLAY:	297,756	276,410
Transfer to Other Funds:	183,425	186,763
TOTAL EXPENDITURES AND OTHER USES:	5,390,094	5,699,653
Name of City: CHISHOLM	Cluster:	
Adopted Budgets for the following funds: $GF: X$	SR: DS: X CP	
REVENUES	1999 BUDGET	1999 AMENDED 2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1,143,246	1999 AMENDED 2000 BUDGET 1,160,317
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 1,143,246 1,935 21,000	1999 AMENDED 2000 BUDGET 1,160,317 1,240 21,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1,143,246 1,935	1999 AMENDED 2000 BUDGET 1,160,317 1,240
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,143,246 1,935 21,000 35,260 2,911,889	1,160,317 1,240 21,000 24,170 2,776,269
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,143,246 1,935 21,000 35,260	1999 AMENDED 2000 BUDGET 1,160,317 1,240 21,000 24,170
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,143,246 1,935 21,000 35,260 2,911,889 11,104	1,160,317 1,240 21,000 24,170 2,776,269 11,430
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,143,246 1,935 21,000 35,260 2,911,889	1,160,317 1,240 21,000 24,170 2,776,269
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023 10,000	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023 10,000 545,292	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659 5,000 600,917
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023 10,000 545,292 50,238 99,031 2,903,371	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659 5,000 600,917 50,000 286,320 3,110,535
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023 10,000 545,292 50,238 99,031 2,903,371 253,050	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659 5,000 600,917 50,000 286,320 3,110,535 288,119
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 674,545 895,242 629,023 10,000 545,292 50,238 99,031 2,903,371	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659 5,000 600,917 50,000 286,320 3,110,535
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,143,246 1,935 21,000 35,260 2,911,889 11,104 45,000 13,000 12,000 43,000 4,237,434 4,237,434 4,237,434 674,545 895,242 629,023 10,000 545,292 50,238 99,031 2,903,371 253,050 70,413	1,160,317 1,240 21,000 24,170 2,776,269 11,430 52,000 18,000 12,000 86,500 4,162,926 4,162,926 599,836 927,803 640,659 5,000 600,917 50,000 286,320 3,110,535 288,119 53,733

Name of City: CIRCLE PINES	Cluster	r: Smaller, Developing Sub	urbs
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	843,545	842,590	838,331
Tax Increments:			
All Other Taxes: Special Assessments:	7,000	7,000	7,000
Licenses and Permits:	19,330	29,330	21,780
Federal Grants:			
State General Purpose Aid:	462,463	463,418	460,493
State Categorical Aid: Grants from County/Other Local Grants:	42,370	42,370	47,499
Charges for Services:	19,740	5,740	5,740
Fines and Forfeits:	18,000	18,000	20,000
Interest on Investments: Miscellaneous Revenues:	30,000 13,320	30,000 17,320	32,000 10,750
TOTAL REVENUES:		1,455,768	
Proceeds from Bond Sales: Transfers from Other Funds:	1,455,768	1,135,700	1,443,593
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,455,768	1,455,768	1,443,593
General Government:	223,292	243,392	253,029
Public Safety:	727,756	732,866	703,638
Streets and Highways: Sanitation:	126,626 19,520	130,626 19,520	122,715 24,030
Health:	19,320	17,320	24,030
Culture and Recreation:	204,681	178,181	214,203
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	56,573	35,063	54,578
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,358,448	1,339,648	1,372,193
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	37,320	56,120	11,400
Transfer to Other Funds:	60,000	60,000	60,000
TOTAL EXPENDITURES AND OTHER USES:	1,455,768	1,455,768	1,443,593
Name of City: CLOQUET	Cluster	r: Regional Centers	
Name of City. CEOQUET	Cluster	. Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: X	CP: X	2000 BUDGET 2,344,297
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X 1999 BUDGET 2,274,602 34,500	2,274,602 34,500	2,344,297 33,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: X 1999 BUDGET 2,274,602	CP: X 1999 AMENDED 2,274,602	2,344,297
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X 1999 BUDGET 2,274,602 34,500	2,274,602 34,500	2,344,297 33,000 77,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030	2,274,602 34,500 78,000 3,088,559 640,030	2,344,297 33,000 77,400 3,113,820 650,370
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559	2,274,602 34,500 78,000 3,088,559	2,344,297 33,000 77,400 3,113,820
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454 8,535
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454 8,535
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454 8,535 1,032,095
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454 8,535 1,032,095 184,883 5,916,847 360,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000 132,900	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000 132,900	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454 8,535 1,032,095 184,883 5,916,847
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000	2,274,602 34,500 78,000 3,088,559 640,030 22,800 499,220 29,300 85,000 274,025 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000	2,344,297 33,000 77,400 3,113,820 650,370 25,800 514,720 27,500 82,000 272,825 7,141,732 240,000 7,381,732 674,108 2,855,772 1,161,454 8,535 1,032,095 184,883 5,916,847 360,000 132,300

Name of City: COLUMBIA HEIGHTS Adopted Budgets for the following funds: GF: X	SR: X DS:	Ster : Established Suburbs CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,318,865		3,390,708
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	197,100		224,600
			224,000
Federal Grants: State General Purpose Aid:	1,302,173 3,276,194		3,114,427
State Categorical Aid:	160,000		519,033
Grants from County/Other Local Grants:	415,000		62,000
Charges for Services:	453,042		7,335
Fines and Forfeits:	145,000		145,000
Interest on Investments:	218,917		208,100
Miscellaneous Revenues:	556,374		5,920
TOTAL REVENUES:	10,042,665		7,677,123
Proceeds from Bond Sales:			
Transfers from Other Funds:	826,312		561,375
TOTAL REVENUES & OTHER SOURCES:	10,868,977		8,238,498
CURRENT EXPENDITURES			
General Government: Public Safety:	1,784,893		2,053,396
Streets and Highways:	3,004,602 1,163,206		2,729,123 947,538
Sanitation:	1,103,200		130,864
Health:	-,		
Culture and Recreation:	1,722,100		1,844,948
Urban & Economic Development & Housing:	2,475,725		214,048
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	10,273,643		7,919,917
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	321,328		902,910
Transfer to Other Funds:			492,394
	164,846		
TOTAL EXPENDITURES AND OTHER USES:	10,759,817		9,315,221
Name of City: COON RAPIDS	Clu	ster: Large, Developing Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2000 PUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET 8,012,567	8,012,567	8,746,995
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 8,012,567 3,161,844	8,012,567 3,161,844	8,746,995 2,998,916
REVENUES Property Taxes:	1999 BUDGET 8,012,567	8,012,567	8,746,995
REVENUES Property Taxes: Tax Increments: All Other Taxes:	8,012,567 3,161,844 2,338,500	8,012,567 3,161,844 2,338,500	8,746,995 2,998,916 2,463,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	8,012,567 3,161,844 2,338,500 3,065,515	8,012,567 3,161,844 2,338,500 3,065,515	8,746,995 2,998,916 2,463,600 3,928,940
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545	8,746,995 2,998,916 2,463,600 3,928,940 808,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790 1,300,419 1,477,290	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049 1,655,802 1,580,776
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790 1,300,419 1,477,290 18,089,906	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049 1,655,802 1,580,776 19,242,387
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790 1,300,419 1,477,290	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049 1,655,802 1,580,776
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790 1,300,419 1,477,290 18,089,906 5,285,297	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049 1,655,802 1,580,776 19,242,387 4,424,064
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297 1,567,951	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790 1,300,419 1,477,290 18,089,906 5,285,297 1,567,951	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049 1,655,802 1,580,776 19,242,387 4,424,064 1,433,195
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297 1,567,951 4,978,437	8,012,567 3,161,844 2,338,500 3,065,515 719,890 325,445 5,178,545 619,947 163,100 871,215 275,000 1,761,280 699,908 27,192,756 3,713,700 1,932,000 32,838,456 2,455,068 7,561,061 2,579,713 128,929 392,636 2,194,790 1,300,419 1,477,290 18,089,906 5,285,297 1,567,951 5,011,022	8,746,995 2,998,916 2,463,600 3,928,940 808,900 383,050 5,342,682 626,220 226,217 896,325 275,000 1,486,018 1,183,735 29,366,598 4,351,817 677,055 34,395,470 2,600,297 7,829,264 2,618,570 143,202 438,427 2,376,049 1,655,802 1,580,776 19,242,387 4,424,064 1,433,195 5,412,321

Name of City: CORCORAN	Cluste		urbs
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	2000 BUDGET
REVENUES Property Taxes:	735,821	735,821	777,221
Tax Increments: All Other Taxes:	9,500	9,500	11,500
Special Assessments: Licenses and Permits:	106,755	106,755	144,080
Federal Grants:	29,500	29,500	
State General Purpose Aid:	264,160	264,160	252,211
State Categorical Aid: Grants from County/Other Local Grants:	88,000	88,000	107,355
•	34,200	34,200	16,000
Charges for Services:	65,300	65,300	124,300
Fines and Forfeits: Interest on Investments:	48,000 13,000	48,000 13,000	50,000 13,000
Miscellaneous Revenues:	50,700	50,700	35,950
TOTAL REVENUES:	1,444,936	1,444,936	1,531,617
Proceeds from Bond Sales: Transfers from Other Funds:	1,111,230	, , , , , ,	1,551,017
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,444,936	1,444,936	1,531,617
General Government:	347,061	347,061	377,029
Public Safety:	487,965	487,965	523,130
Streets and Highways:	496,640	496,640	517,803
Sanitation:	44,050	44,050	45,555
Health: Culture and Recreation:	65,092	65,092	66,885
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	05,072	••,••	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,440,808	1,440,808	1,530,402
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,440,808	1,440,808	1,530,402
Name of City: COTTAGE GROVE	Cluste		
Adopted Budgets for the following funds: GF: \overline{X}	SR: X DS:	CP:	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: \overline{X}	SR: X DS:	CP:	2000 BUDGET 5,648,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 5,258,283 32,000	CP:	5,648,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET 5,258,283	CP: 1999 AMENDED 5,258,283	5,648,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000	CP:	5,648,000 32,000 652,100 14,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827	CP:	5,648,000 32,000 652,100 14,000 2,497,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912	CP:	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 1,789,200 4,151,200 1,558,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200 1,558,800 1,489,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200 1,558,800 1,489,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000 810,820	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 157,100 8,827,000 810,820	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200 1,558,800 1,489,400 153,100 9,141,700 831,880
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000 810,820 15,030	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 157,100 8,827,000 810,820 15,030	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200 1,558,800 1,489,400 153,100 9,141,700 831,880 6,020
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000 810,820 15,030 504,900	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 157,100 8,827,000 810,820 15,030 519,000	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 1,789,200 4,151,200 1,558,800 1,489,400 153,100 9,141,700 831,880 6,020 552,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000 810,820 15,030	CP: 1999 AMENDED 5,258,283 32,000 619,100 14,000 2,439,827 409,500 125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 157,100 8,827,000 810,820 15,030	5,648,000 32,000 652,100 14,000 2,497,900 413,500 125,000 548,000 170,000 178,900 505,200 10,784,600 50,000 10,834,600 1,789,200 4,151,200 1,558,800 1,489,400 153,100 9,141,700 831,880 6,020

Name of City: CROOKSTON	Clus		
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	1,137,336		1,197,155
Tax Increments:	71,085		67,405
All Other Taxes:	422,000		406,353
Special Assessments: Licenses and Permits:	120,000 58,950		455,700 65,400
	36,730		05,400
Federal Grants: State General Purpose Aid:	6,159,911		3,940,054
State Categorical Aid:	0,137,711		3,740,034
Grants from County/Other Local Grants:			
Charges for Services:	428,365		416,795
Fines and Forfeits:	36,500		36,350
Interest on Investments:			
Miscellaneous Revenues:	322,001		303,168
TOTAL REVENUES:	8,756,148		6,888,380
Proceeds from Bond Sales:			
Transfers from Other Funds:	184,676		225,355
TOTAL REVENUES & OTHER SOURCES:	8,940,824		7,113,735
CURRENT EXPENDITURES			
General Government:	791,860		828,263
Public Safety:	1,654,764		1,651,451
Streets and Highways: Sanitation:	529,121 169,505		505,689 161,261
Health:	107,303		101,201
Culture and Recreation:	1,042,042		1,062,589
Urban & Economic Development & Housing:	377,522		524,344
Miscellaneous Current Expenditures:	263,723		208,119
TOTAL CURRENT EXPENDITURES:	4,828,537		4,941,716
DEBT SERVICE - PRINCIPAL:	188,180		206,200
INTEREST AND FISCAL CHARGES:	163,657		154,919
TOTAL CAPITAL OUTLAY:	3,760,450		1,810,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,940,824		7,113,735
Name of City: CRYSTAL	Clus	ter : Established Suburbs	
Name of City: CRYSTAL Adopted Budgets for the following funds: GF: X	Clus	ter: Established Suburbs CP: X	
		····	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X	CP: X	2000 BUDGET 3,968,618
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	· ·
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296	CP: X 1999 AMENDED 3,905,064 1,434,950	3,968,618 1,484,950
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864	3,968,618 1,484,950 774,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078	3,968,618 1,484,950 774,500 365,910
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431	3,968,618 1,484,950 774,500 365,910 62,857
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078	3,968,618 1,484,950 774,500 365,910
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809 350,485 242,559	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809 1,009,735 268,693	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354 306,966
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809 350,485	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809 1,009,735	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354 306,966 251,102
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809 350,485 242,559 8,116,617	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809 1,009,735 268,693 8,754,910	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354 306,966 251,102 8,059,211 1,571,215 1,029,115
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809 350,485 242,559 8,116,617 2,059,942	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809 1,009,735 268,693 8,754,910 2,152,409	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354 306,966 251,102 8,059,211 1,571,215
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809 350,485 242,559 8,116,617 2,059,942 1,003,939	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809 1,009,735 268,693 8,754,910 2,152,409 1,034,774	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354 306,966 251,102 8,059,211 1,571,215 1,029,115
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 3,901,830 1,669,296 1,128,604 355,078 75,370 3,109,792 328,953 5,500 418,385 130,000 1,340,475 390,967 12,854,250 2,000,000 2,314,340 17,168,590 1,666,497 3,391,376 869,447 75,444 1,520,809 350,485 242,559 8,116,617 2,059,942 1,003,939 1,344,197	CP: X 1999 AMENDED 3,905,064 1,434,950 1,359,864 468,078 153,431 3,109,792 804,926 4,000 428,873 120,000 1,454,819 3,970,498 17,214,295 1,967,909 19,182,204 1,684,752 3,325,349 869,447 76,125 1,520,809 1,009,735 268,693 8,754,910 2,152,409 1,034,774 2,160,121	3,968,618 1,484,950 774,500 365,910 62,857 3,210,692 234,284 4,000 423,966 130,000 1,450,616 433,180 12,543,573 3,070,457 15,614,030 1,686,519 3,335,053 876,590 73,627 1,529,354 306,966 251,102 8,059,211 1,571,215 1,029,115 1,883,512

Name of City: DAYTON Adopted Budgets for the following funds: GF: X REVENUES	Cluster : SR: DS: CF	
Property Taxes: Tax Increments: All Other Taxes:	1,094,761	1,115,034
Special Assessments: Licenses and Permits:	100,715	81,295
Federal Grants: State General Purpose Aid:	52,000 241,924	10,000 289,582
State Categorical Aid: Grants from County/Other Local Grants:	117,371 23,000	63,000 24,000
Charges for Services: Fines and Forfeits:	24,157 48,800	63,707 35,300
Interest on Investments:	15,900	
Miscellaneous Revenues: TOTAL REVENUES:	162,762 1,881,390	20,800 1,702,718
Proceeds from Bond Sales:	1,001,370	1,140,000
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	28,000 1,909,390	1,000 2,843,718
CURRENT EXPENDITURES		
General Government: Public Safety:	463,985 423,024	565,927 441,729
Streets and Highways: Sanitation:	377,580	568,682
Health: Culture and Recreation:	137,900	31,372
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	69,830	5,504
TOTAL CURRENT EXPENDITURES:	1,472,319	1,613,214
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	292,000 165,382	231,893
TOTAL CAPITAL OUTLAY:	107,750	
Transfer to Other Funds:	10,000	7,500
TOTAL EXPENDITURES AND OTHER USES: Name of City: DEEPHAVEN	2,047,451	1,852,607 Residential, High Value Suburbs
Adopted Budgets for the following funds: GF: X	Cluster :	
REVENUES	1999 BUDGET	1999 AMENDED 2000 BUDGET
Property Taxes: Tax Increments:	872,515	888,021
All Other Taxes:		
Special Assessments: Licenses and Permits:	120,893	150,600
Federal Grants: State General Purpose Aid:	218,157	221 974
State Categorical Aid:	53,000	221,874 53,000
Grants from County/Other Local Grants:	3,750	3,750
Charges for Services: Fines and Forfeits:	54,490 50,000	42,052 30,000
Interest on Investments:	100,000	100,000
Miscellaneous Revenues:	230,918	241,612
TOTAL REVENUES: Proceeds from Bond Sales:	1,703,723	1,730,909
Transfers from Other Funds:	333,902	368,499
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,037,625	2,099,408
General Government: Public Safety:	578,144	492,608 821,727
Streets and Highways:	811,265 552,256	708,573
Sanitation:		
Health: Culture and Recreation:	95,960	76,500
Urban & Economic Development & Housing:		
Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,037,625	2,099,408
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,037,023	2,077,400
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		

Name of City: DELANO	Cluste	r: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	513,915	513,915	564,157
Tax Increments: All Other Taxes:	205,935	205,935	283,506 40,000
Special Assessments:	71,500	71,500	33,000
Licenses and Permits:	100,255	100,255	83,800
Federal Grants: State General Purpose Aid:	495,732	495,732	485,416
State Categorical Aid:	24,000	24,000	28,237
Grants from County/Other Local Grants:	10,000	10,000	10,000
Charges for Services: Fines and Forfeits:	241,500	241,500	7,000
Interest on Investments:	71,700	71,700	95,919
Miscellaneous Revenues:	335,516	335,516	478,949
TOTAL REVENUES:	2,070,053	2,070,053	2,109,984
Proceeds from Bond Sales:			
Transfers from Other Funds:	135,000	135,000	125,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,205,053	2,205,053	2,234,984
General Government:	482,401	482,401	560,989
Public Safety:	338,794	338,794	363,442
Streets and Highways: Sanitation:	269,000 195,750	269,000 195,750	284,930
Health:	193,/30	175,750	
Culture and Recreation: Urban & Economic Development & Housing:	248,511	248,511	221,367
Miscellaneous Current Expenditures:	127,288	127,288	125,374
TOTAL CURRENT EXPENDITURES:	1,661,744	1,661,744	1,556,102
DEBT SERVICE - PRINCIPAL:	210,000	210,000	220,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	78,938	78,938	66,331
Transfer to Other Funds:	64,092	64,092	78,582
TOTAL EXPENDITURES AND OTHER USES:	2,014,774	2,014,774	1,921,015
Name of City: DETROIT LAKES	Cluste	r: Regional Centers	
Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,044,232	1,044,232	1,095,389
Tax Increments:	403,375	403,375	357,310
All Other Taxes: Special Assessments:	110,000 409,600	110,000 409,600	107,500 437,200
Licenses and Permits:	50,675	50,675	53,375
Federal Grants:		28,662	23,252
State General Purpose Aid:	1,551,833	1,530,002	1,569,553
State Categorical Aid: Grants from County/Other Local Grants:	184,810 23,000	156,148 44,831	218,752 40,735
Charges for Services:	293,858	293,858	277,500
Fines and Forfeits:	293,838 64,500	293,838 64,500	86,500
Interest on Investments:	190,100	190,100	222,500
Miscellaneous Revenues:	330,405	330,405	526,629
TOTAL REVENUES:	4,656,388	4,656,388	5,016,195
Proceeds from Bond Sales:	650,000	1,000,000	
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	610,000 5,916,388	610,000 6,266,388	660,000 5,676,195
CURRENT EXPENDITURES General Government:	552.010	553,818	550,000
Public Safety:	553,818 1,007,075	1,007,075	550,203 1,068,612
Streets and Highways:	842,700	842,700	892,890
Sanitation:	53,480	53,480	59,275
Health:	761 295	764,285	767,473
Culture and Recreation: Urban & Economic Development & Housing:	764,285 163,379	163,379	36,476
Miscellaneous Current Expenditures:	209,943	209,943	223,858
The state of the s		3,594,680	3,598,787
TOTAL CURRENT EXPENDITURES:	3,594,680	3,394,000	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	599,438	599,438	963,395
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	599,438 487,984	599,438 487,984	963,395 463,788
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	599,438	599,438	963,395

Name of City: DILWORTH	Cluster	r: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	178,730	178,730	194,145
Tax Increments:	12,200	12,200	1,500
All Other Taxes:	44,517	44,517	41,782
Special Assessments:	67,322	67,322	68,935
Licenses and Permits:	24,800	24,800	25,100
Federal Grants:	15,388	15,388	10,541
State General Purpose Aid:	530,968	530,968	601,897
State Categorical Aid:	59,567	59,567	52,603
Grants from County/Other Local Grants:			
Charges for Services:	93,951	93,951	98,705
Fines and Forfeits:	26,700	26,700	30,700
Interest on Investments:	12,100	12,100	12,600
Miscellaneous Revenues:	6,944	6,944	2,094
TOTAL REVENUES:	1,073,187	1,073,187	1,140,602
Proceeds from Bond Sales: Transfers from Other Funds:	1,072,107	, ,	
	4.0=4.0=	1.072.107	14,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,073,187	1,073,187	1,154,602
General Government:	260 124	269,134	268,869
Public Safety:	269,134	407,748	427,253
Streets and Highways:	407,748 181,535	181,535	191,115
Sanitation:	101,333	101,000	171,113
Health:	15,750	15,750	19,209
Culture and Recreation:	79,437	79,437	86,791
Urban & Economic Development & Housing:	31,325	31,325	31,280
Miscellaneous Current Expenditures:			2,500
TOTAL CURRENT EXPENDITURES:	984,929	984,929	1,027,017
DEBT SERVICE - PRINCIPAL:	48,286	48,286	39,351
INTEREST AND FISCAL CHARGES:	4,717	4,717	,
TOTAL CAPITAL OUTLAY:	35,255	35,255	87,907
Transfer to Other Funds:	30,200	30,200	· ·
TOTAL EXPENDITURES AND OTHER USES:	1.052.105	1.052.105	1.154.275
	1,073,187	1,073,187	1,154,275
Name of City: DULUTH	Cluster		
Adopted Budgets for the following funds: GF: X		CP: X	****
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	8,516,791	8,516,791	8,645,700
Tax Increments:	2,500,000	2,500,000	2,200,000
All Other Taxes:	15,359,000	15,359,000	16,534,000
Special Assessments:	2,096,700	2,096,700	2,246,700
Licenses and Permits:	455,400	455,400	459,300
Federal Grants:	9,813,551	13,373,551	10,777,973
State General Purpose Aid:	25,107,956	25,107,956	25,601,400
State Categorical Aid:	9,016,167	10,496,947	8,217,987
Grants from County/Other Local Grants:	2,298,000	2,307,500	2,452,400
Charges for Services:	5,948,100	5,952,070	6,161,600
Fines and Forfeits:	5,710,100	5,752,070	
Interest on Investments:	1,021,200	1,039,627	1,046,200
		1,039,627 5,058,035	1,046,200 3,683,000
Miscellaneous Revenues:	1,021,200	1,039,627	
Miscellaneous Revenues: TOTAL REVENUES:	1,021,200 3,543,000 5,784,450 91,460,315	1,039,627 5,058,035 5,992,160 98,255,737	3,683,000 6,181,122 94,207,382
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000	3,683,000 6,181,122 94,207,382 8,950,000
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,021,200 3,543,000 5,784,450 91,460,315	1,039,627 5,058,035 5,992,160 98,255,737	3,683,000 6,181,122 94,207,382
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673 5,861,720 10,003,688 6,042,585	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400 10,617,682 4,958,131
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673 5,861,720 10,003,688 6,042,585 65,528,642	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400 10,617,682 4,958,131 66,547,513
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673 5,861,720 10,003,688 6,042,585 65,528,642 7,174,000	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400 10,617,682 4,958,131 66,547,513 8,140,000
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000 4,449,365	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673 5,861,720 10,003,688 6,042,585 65,528,642 7,174,000 4,223,900	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400 10,617,682 4,958,131 66,547,513 8,140,000 4,297,500
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000 4,449,365 17,392,800	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673 5,861,720 10,003,688 6,042,585 65,528,642 7,174,000 4,223,900 24,368,612	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400 10,617,682 4,958,131 66,547,513 8,140,000 4,297,500 16,637,000
Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000 4,449,365	1,039,627 5,058,035 5,992,160 98,255,737 8,555,000 11,012,007 117,822,744 7,195,407 23,542,569 12,882,673 5,861,720 10,003,688 6,042,585 65,528,642 7,174,000 4,223,900	3,683,000 6,181,122 94,207,382 8,950,000 10,810,400 113,967,782 7,122,200 24,192,200 13,556,900 6,100,400 10,617,682 4,958,131 66,547,513 8,140,000 4,297,500

Name of City: EAGAN	Cluste	er: Large, Developing Suburl	os
Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	11,765,800	11,765,800	12,348,200
All Other Taxes:	350,000	350,000	350,000
Special Assessments:			
Licenses and Permits:	686,500	686,500	725,800
Federal Grants:	75,000	75,000	71,900
State General Purpose Aid: State Categorical Aid:	1,712,500	1,712,500 337,500	1,834,400
Grants from County/Other Local Grants:	337,500 40,200	40,200	377,700 69,900
·			
Charges for Services: Fines and Forfeits:	1,103,500	1,103,500	1,234,800
Interest on Investments:	181,000 350,500	181,000 350,500	177,000 428,500
Miscellaneous Revenues:	2,196,500	2,196,500	1,021,300
TOTAL REVENUES:		18,799,000	
	18,799,000	18,799,000	18,639,500
Proceeds from Bond Sales: Transfers from Other Funds:	68,600	68,600	127,700
TOTAL REVENUES & OTHER SOURCES:	18,867,600	18,867,600	18,767,200
CURRENT EXPENDITURES			
General Government:	3,825,000	3,989,000	4,009,600
Public Safety:	7,248,600	7,248,600	7,659,700
Streets and Highways:	2,597,000	2,597,000	2,711,400
Sanitation:	18,300	18,300	49,700
Health:	2.016.200	3,027,300	3,135,100
Culture and Recreation:	3,016,300 5,000	5,000	5,000
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	30,000	30,000	5,000
•			17 570 500
TOTAL CURRENT EXPENDITURES:	16,740,200	16,915,200	17,570,500
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,000	4,000	6,000
TOTAL CAPITAL OUTLAY:	370,700	370,700	411,100
Transfer to Other Funds:			40,700
	1,170,000	1,170,000	
TOTAL EXPENDITURES AND OTHER USES:	18,284,900	18,459,900	18,028,300
Name of City: EAST BETHEL	Cluste	er: Small, Slow Growth Subu	rbs
Traine of City.			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
		CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X		2000 BUDGET 1,533,217
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 1,452,372	1999 AMENDED 1,452,372	1,533,217
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 1,452,372 218,323	1,452,372 218,323	1,533,217 216,358
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250	1,452,372 1,452,372 218,323 48,250	1,533,217 216,358 38,250
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339	1,452,372 1,452,372 218,323 48,250 301,339	1,533,217 216,358 38,250 295,147
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000	1,452,372 1,452,372 218,323 48,250 301,339 85,000	1,533,217 216,358 38,250 295,147 85,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000	1,452,372 218,323 48,250 301,339 85,000 25,000	1,533,217 216,358 38,250 295,147 85,000 28,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000	1,452,372 218,323 48,250 301,339 85,000 25,000	1,533,217 216,358 38,250 295,147 85,000 28,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 23,000 2,193,784	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 606,280 342,003 532,672 25,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 606,280 342,003 532,672 25,000	216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000 38,250
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 606,280 342,003 532,672 25,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 606,280 342,003 532,672 25,000	216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000 38,250
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000 38,250
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 2,257,372 674,785 361,641 566,467 25,000 38,250 85,296
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250 85,073	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250 85,073	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000 38,250 85,296 1,751,439 174,000 97,316
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 2,257,372 674,785 361,641 566,467 25,000 38,250 85,296
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250 85,073	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250 85,073	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000 38,250 85,296 1,751,439 174,000 97,316
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250 85,073	1,452,372 218,323 48,250 301,339 85,000 25,000 10,500 30,000 23,000 2,193,784 2,193,784 606,280 342,003 532,672 25,000 45,000 83,719 1,634,674 175,250 85,073	1,533,217 216,358 38,250 295,147 85,000 28,000 10,400 26,000 25,000 2,257,372 674,785 361,641 566,467 25,000 38,250 85,296 1,751,439 174,000 97,316

Name of City: EAST GRAND FORKS Adopted Budgets for the following funds: GF: X		P:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	1,522,613		1,589,395
All Other Taxes: Special Assessments:	1,063,860		1,069,250
Licenses and Permits: Federal Grants:	128,966 37,500		107,200 80,000
State General Purpose Aid:	2,106,360		2,144,792
State Categorical Aid:	246,400		243,688
Grants from County/Other Local Grants:	53,775		53,775
Charges for Services:	320,400		363,100
Fines and Forfeits:	70,200		89,000
Interest on Investments:	25,000		37,200
Miscellaneous Revenues:	68,400		94,800
TOTAL REVENUES:	5,643,474		5,872,200
Proceeds from Bond Sales: Transfers from Other Funds:	80,000		87,000
TOTAL REVENUES & OTHER SOURCES:	5,723,474		5,959,200
CURRENT EXPENDITURES	-,,,,,,		
General Government:	611,910		656,650
Public Safety:	2,413,229		2,550,656
Streets and Highways:	665,600		762,600
Sanitation:			
Health: Culture and Recreation:	1,220,180		1,263,973
Urban & Economic Development & Housing:	384,890		376,371
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,295,809		5,610,250 25,000
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	25,000 49,274		47,600
TOTAL CAPITAL OUTLAY:	255,391		157,350
Transfer to Other Funds:	98,000		119,000
TOTAL EXPENDITURES AND OTHER USES:	5,723,474		
			5,959,200
Name of City: EDEN PRAIRIE			
	Cluster		DS
Adopted Budgets for the following funds: GF: X	SR: DS: X C	P:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X C	P: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: X C	P:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: X C	P: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: X C	P: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: X C 1999 BUDGET 18,558,465	P: 1999 AMENDED 18,558,465	2000 BUDGET 19,639,194
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X C 1999 BUDGET 18,558,465 118,000 2,317,500	P: 1999 AMENDED 18,558,465 118,000 2,317,500	2000 BUDGET 19,639,194 94,000 2,379,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: X C 1999 BUDGET 18,558,465	P: 1999 AMENDED 18,558,465	2000 BUDGET 19,639,194 94,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X C 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: X C 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X C 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: X C 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421 3,947,730 5,322,658
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421 3,947,730 5,322,658 23,500,104
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421 3,947,730 5,322,658 23,500,104 1,675,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000	94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421 3,947,730 5,322,658 23,500,104
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000 1,101,780	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000 1,101,780	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421 3,947,730 5,322,658 23,500,104 1,675,000 521,000 936,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: X 1999 BUDGET 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000	P: 1999 AMENDED 18,558,465 118,000 2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000	2000 BUDGET 19,639,194 94,000 2,379,000 5,000 749,734 631,884 65,000 2,058,815 210,000 260,000 478,000 26,570,627 492,000 27,062,627 4,191,383 6,338,912 3,699,421 3,947,730 5,322,658 23,500,104 1,675,000 521,000

Property Trace: 13.081,433 13.081,433 13.081,435	Property Tacs:	Name of City: EDINA	Cluster	r: Established Suburbs	
Property Taxes	Property Taxes: 1,081,433 1,081,433 12,00,188 12,00,188 12,00,108 13,00,108 13,00,108 13,00,100 13,00,100 13,00,000				2000 DUDGET
All Other Taces: Special Assessments: Lacemes and Permits: Strict General Purpox Aid: Stric General Purpox Aid: Stric Caregorical Aud: Caregoric	All Older Tacks: Special Assessments Licenses and Permits 1,221,000 1,221,000 1,216,000				
		Tax Increments:	,,	,,	,
State General Parpooe Aid: 956,476 956,476 979,626	State General Parpook Aid: 956,476 956,476 970,624	•	1,221,000	1,221,000	1,416,000
Seale Categorical Aids	Senic Camported Aids		8,000	8,000	8,000
Charges for Services:	Charges for Services:				
Prices and Forfeits:	Prices and Forfeits:	· ·			
Miscellaneous Nevenuers	Miscellaneous Revenues: 2,000 2,000 30,400 Miscellaneous Revenues: 89,372 89,72 39,000 18,005,141 18,005,154 19,005,154 19,0	Charges for Services:	1,632,439	1,632,439	1,666,596
Miscellaneous Revenues: 89.372 89.372 89.000	Miscellaneous Revenues: \$9,372 \$9,372 \$9,000 TOTAL REVENUES: \$18,066,834 \$18,051,54 Proceeds from Bond Sale:				
TOTAL REVENUES 18,096,834 18,096,834 18,006,836 10,000	TOTAL REVENUES: 18,096,834 18,096,834 18,000 10				
Proceeds from Bond Sales: Tansfers from Other Funds:	Proceeds from Bond Sales: Transfers from Other Funds:				
TOTAL REVENUES & OTHER SOURCES: 18,526,834 18,526,834 19,268,154 CURRENT EXPENDITURES General Government: 2,507,432 2,507,432 2,699,331 Public Safety: 8,1858,885 8,185,885 8,737,3770 3,773,700 3,775,000 3,775	TOTAL REVENUES & OTHER SOURCES: 18,526,834 18,526,834 22,691,331 Pable Safety: 8,1838,885 8,183,885 8,373,170 3,773,700 3,700,700 3,7				,,
General Government:	General Government: 2,507,412 2,207,432 2,699,31 Public Safety: 8,185,885 8,185,885 8,473,120 Streets and Highways: 3,773,770 3,773,770 3,774,625 Sanitation:	Transfers from Other Funds:	430,000	430,000	463,000
Public Safety	Public Safety		18,526,834	18,526,834	19,268,154
Public Safety:	Public Safety: 8,185,885 8,185,885 8,437,102 3,914,625 Saritation: 3,773,770 3,773,770 3,974,625 Sanitation: 411,868 421,868 455,504 2,240,429 Urban & Economic Devolopment & Housing: 327,605 327,605 317,804 2,240,429 Urban & Economic Devolopment & Housing: 17,391,764 17,391,764 18,100,813 DEET SERVICE - PROKIPAL:		2,507,432	2,507,432	2,699,331
Health:	Sanitation:	Public Safety:			
Health:	Health:		3,773,770	3,773,770	3,914,625
Urban & Economic Development & Housing: 327,605 327,605 317,804 Miscellaneous Current Expenditures: 17,391,764 17,391,764 18,100,813 DEBT SERVICE - PRINCIPAL: 17,391,764 17,391,764 18,100,813 DEBT SERVICE - PRINCIPAL: 11,135,070 1,135,070 1,167,341 Transfer to Other Funds: 11,235,070 1,135,070 1,167,341 Transfer to Other Funds: 18,226,834 18,26,834 19,268,154 Name of City: ELK RIVER Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF. X SR: X DS CP-12,100 2000 BUDGET Property Taxes: 3,047,550 3,047,550 3,369,050 Tax Increments: 41,000 41,000 45,000 All Other Taxes: 41,000 495,050 478,100 Special Assessments: Licenses and Permits: 351,150 495,050 478,100 State Categorical Aid: 184,400 213,350 157,900	Urban & Economic Development & Housing: 327,605 327,605 317,804		421,868	421,868	455,504
Miscellaneous Current Expenditures: 327,605 337,804 TOTAL CURRENT EXPENDITURES: 17,391,764 17,391,764 18,100,813 DEBT SERVICE - PRINCIPAL: 1 17,391,764 17,391,764 18,100,813 TOTAL CAPITAL OUTLAY: 1,135,070 1,135,070 1,167,341 Tamsfer to Other Funds: 18,526,834 18,526,834 19,268,154 Name of City: ELR RIVER Cluster: Urban Pringe Cities Adopted Budgets for the following funds: GF: X SR: X DE CP: 1999 AMENDED 2000 BUDGET REVENUES 3,047,550 3,047,550 3,369,050 Tax Increments: 41,000 41,000 45,000 All Other Taxes: 41,000 495,050 478,100 Special Assessments: 351,150 495,050 478,100 Licenses and Permits: 351,150 495,050 478,100 State General Purpose Aid: 732,150 795,450 795,450 State General Purpose Aid: 732,150 931,00 887,400 Flores of Services: 8 48,100	Miscellaneous Current Expenditures: 327,605 337,605 317,804 TOTAL CURRENT EXPENDITURES: 17,391,764 17,391,764 18,100,813 DEBT SERVICE - PENNCIPAL: NITEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 1,135,070 1,135,070 1,167,341 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,526,834 19,268,154 Name of City: ELR RIVER	Culture and Recreation:	2,175,204	2,175,204	2,240,429
TOTAL CURRENT EXPENDITURES: 17,391,764 17,391,764 18,100,813	TOTAL CURRENT EXPENDITURES: 17,391,764 17,391,764 18,100,813 DEBT SERVICE - PERNICIPAL:	-	327,605	327,605	317,804
DERT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,526,834 19,268,154 Name of City: ELK RIVER	DERT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,26,834 19,268,154 Name of City: ELK RIVER		17.391.764	17.391.764	18,100,813
TOTAL CAPITAL OUTLAY: 1,135,070 1,135,070 1,167,341 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,526,834 19,268,154 Name of City: ELK RIVER Adopted Budgets for the following funds: GF: X SR: X DS: CP: CP: CP: CP: CP: CP: CP: CP: CP: CP	TOTAL CAPITAL OUTLAY: 1,135,070 1,135,070 1,167,341 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,526,834 19,268,154 Name of City: ELK RIVER		., ,		
Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,526,834 19,268,154 Name of City: ELK RIVER Adopted Budgets for the following funds: GF: X SR: X DS: CP: CP: CREWENS REVENUES Property Taxes: 3,047,550 3,047,550 3,047,550 3,69,050 Tax Increments: All Other Taxes: 41,000 41,000 45,000 Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 80,150 71,450 State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,000 213,350 157,900 Grants from County/Other Local Grants: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 44,250 44,250 39,400 Miscellaneous Revenues: 44,250 44,250 39,400 Miscellaneous Revenues: 444,250 442,520 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Surteets and Highways: 814,550 831,350 936,800 Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,800 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: 107AL CAPITAL OUTLAY: 386,350 397,950 453,050	Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 18,526,834 18,526,834 19,268,154 Name of City: ELK RIVER Adopted Budgets for the following funds: GF: ▼ SR: ▼ DS: ▼ LIVBAN Fringe Cities Adopted Budgets for the following funds: GF: ▼ SR: ▼ DSP PUDGET		1 135 070	1 135 070	1,167,341
Name of City: ELK RIVER Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF: X SR: X DS:	Name of City: ELK RIVER		-,,	-,,	
Adopted Budgets for the following funds: GF: X SR: X DS: 1999 BUDGET 1999 AMENDED 2000 BUDGET 2000	Adopted Budgets for the following funds: GF: X 1999 BUDGET 1999 AMENDED 2000 BUDGET 1999 AMENDED 2000 BUDGET 1999 AMENDED 2000 BUDGET 1899 AMENDED 2000 BUDGET 1899 AMENDED 2000 BUDGET 1899 AMENDED 2000 BUDGET 2	TOTAL EXPENDITURES AND OTHER USES:	18,526,834	18,526,834	19,268,154
REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: 3,047,550 3,047,550 3,369,050 Tax Increments: 41,000 41,000 45,000 Special Assessments:	Property Taxes: 3,047,550 3,047,550 3,369,050 Tax Increments: 41,000 41,000 45,000 45,000 Special Assessments: 351,150 495,050 478,100 Federal Grants: 80,150 80,150 71,450 State Categorical Adi: 732,150 732,150 732,150 795,450 State Categorical Adi: 84,400 931,100 887,400 Fines and Forfitis: 95,000 111,000 115,700 Increase of Increase o	N	CI .	TIL D. GO.	-
Property Taxes: 3,047,550 3,047,550 Tax Increments: All Other Taxes: 41,000 41,000 45,000 Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 72,150 732,150 755,450 State General Purpose Aid: 732,150 732,150 755,450 State General Purpose Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: 95,000 111,000 115,700 Incress on Investments: 95,000 111,000 115,700 Incress on Investments: 95,000 111,000 115,700 Incress on Investments: 95,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 813,150 83,050 Miscellaneous Current Expenditures: 142,000 55,000 66,650 Miscellaneous Current Expenditures: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: NTEREST AND FISCAL CHARGES: 1,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: NTEREST AND FISCAL CHARGES: 1,570,570,570,570,570,570,570,570,570,570	Property Taxes: 3,047,550 3,047,550 3,369,050 Tax Increments: All Other Taxes: 41,000 41,000 45,000 Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 732,150 795,450 State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: Charges for Services: 844,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Saniation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,800 5,581,050 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: 70TAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Name of City: ELK RIVER		r: Urban Fringe Cities	
Tax Increments: All Other Taxes: All Other Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: State Garenral Purpose Aid: State Categorical Aid: 184,400 321,350 321,150 732,150 733,100 733,100 887,400 887,	Tax Increments: All Other Taxes: All Other Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: State General Purpose Aid: State Categorical Aid: 184,400 321,350 157,900 Grants from County/Other Local Grants: Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 1813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,650	Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	2000 BUDGET
Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 732,150 795,450 State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants:	Special Assessments: Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 80,150 71,450 State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants:	Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	<u> </u>
Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 80,150 71,450 State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXYENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Str	Licenses and Permits: 351,150 495,050 478,100 Federal Grants: 80,150 80,150 71,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: Urgose Aid: 157,900 Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 815	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	<u> </u>
Federal Grants: 80,150 80,150 71,450 State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: 5 5,500	Federal Grants: 80,150 80,150 71,450	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET 3,047,550	CP: 1999 AMENDED 3,047,550	3,369,050
State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 81,5700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Cur	State General Purpose Aid: 732,150 732,150 795,450 State Categorical Aid: 184,400 213,350 157,900 Grants from County/Other Local Grants: 157,900 157,900 Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Streets and Highways: 54,200 55,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 3,047,550 41,000	CP: 1999 AMENDED 3,047,550 41,000	3,369,050 45,000
Grants from County/Other Local Grants: Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: 1 10TAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEB	Grants from County/Other Local Grants: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Tansfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Streets and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: 1,112,000 1,000 1,000 1,000 1,000 1,000 1,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150	CP: 1999 AMENDED 3,047,550 41,000 495,050	3,369,050 45,000 478,100
Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: 1	Charges for Services: 848,100 931,100 887,400 Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Streets and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 </td <td>Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:</td> <td>SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150</td> <td>CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150</td> <td>3,369,050 45,000 478,100 71,450 795,450</td>	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150	3,369,050 45,000 478,100 71,450 795,450
Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	Fines and Forfeits: 95,000 111,000 115,700 Interest on Investments: 60,000 70,000 80,000 Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150	3,369,050 45,000 478,100 71,450 795,450
Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: 1,112,000 397,950 453,050 INTEREST AND FISCAL CHARGES: 386,350 397,950 453,050	Miscellaneous Revenues: 44,250 44,250 39,400 TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: 10,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350	3,369,050 45,000 478,100 71,450 795,450 157,900
TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	TOTAL REVENUES: 5,483,750 5,765,600 6,039,450 Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400
Proceeds from Bond Sales: 162,000 162,000 215,800 Transfers from Other Funds: 444,800 399,800 411,400 TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	Proceeds from Bond Sales:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000
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TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	TOTAL REVENUES & OTHER SOURCES: 6,090,550 6,327,400 6,666,650 CURRENT EXPENDITURES General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400
General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	General Government: 1,144,650 1,122,500 1,261,650 Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800
Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	Public Safety: 2,734,000 2,756,500 2,946,050 Streets and Highways: 814,550 831,350 936,800 Sanitation: 814,550 831,350 936,800 Health: Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400
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Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	Culture and Recreation: 813,150 815,700 863,000 Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050
Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	Urban & Economic Development & Housing: 54,200 55,000 66,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050
TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: 386,350 397,950 453,050	TOTAL CURRENT EXPENDITURES: 5,560,550 5,581,050 6,074,150 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800
TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050	TOTAL CAPITAL OUTLAY: 386,350 397,950 453,050 Transfer to Other Funds: 296,450 296,450 296,650	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550 813,150 54,200	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350 815,700 55,000	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800 863,000 66,650
Transfer to Other Funds: 296,450 296,450 296,650	250,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550 813,150 54,200	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350 815,700 55,000	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800 863,000 66,650
	TOTAL EXPENDITURES AND OTHER USES: 6,243,350 6,275,450 6,823,850	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550 813,150 54,200 5,560,550	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350 815,700 55,000 5,581,050	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800 863,000 66,650 6,074,150
TOTAL EXPENDITURES AND OTHER USES: 6,243,350 6,275,450 6,823,850		Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: X DS: 1999 BUDGET 3,047,550 41,000 351,150 80,150 732,150 184,400 848,100 95,000 60,000 44,250 5,483,750 162,000 444,800 6,090,550 1,144,650 2,734,000 814,550 813,150 5,4200 5,560,550 386,350 296,450	CP: 1999 AMENDED 3,047,550 41,000 495,050 80,150 732,150 213,350 931,100 111,000 70,000 44,250 5,765,600 162,000 399,800 6,327,400 1,122,500 2,756,500 831,350 815,700 55,000 5,581,050 397,950 296,450	3,369,050 45,000 478,100 71,450 795,450 157,900 887,400 115,700 80,000 39,400 6,039,450 215,800 411,400 6,666,650 1,261,650 2,946,050 936,800 863,000 66,650 6,074,150 453,050 296,650

Name of City: ELY	Cluste	r: Taconite Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	696,407	696,407	792,053
Tax Increments: All Other Taxes:	131,689	131,689	114,898
Special Assessments: Licenses and Permits;	18,091	18,091	18,838
Federal Grants:	45,000	45,000	55,000
State General Purpose Aid:	1,749,512	1,749,512	1,792,045
State Categorical Aid: Grants from County/Other Local Grants:	208,883	208,883	1,168,040
Charges for Services:	230,709	230,709	336,779
Fines and Forfeits: Interest on Investments:	30,000 22,000	30,000 22,000	34,900 25,000
Miscellaneous Revenues:	200,846	200,846	65,650
TOTAL REVENUES:	3,333,137	3,333,137	4,403,203
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,333,137	3,333,137	4,403,203
General Government: Public Safety:	568,877	568,877	605,133
Streets and Highways:	824,221 872,635	824,221 872,635	881,593 922,637
Sanitation:			
Health: Culture and Recreation:	161,554	161,554	197,484
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	480,241	480,241	370,675
TOTAL CURRENT EXPENDITURES:	2,907,528	2,907,528	2,977,522
DEBT SERVICE - PRINCIPAL:	256,320	256,320	228,331
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	139,393 29,896	139,393 29,896	154,051 1,043,299
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,333,137	3,333,137	4,403,203
2.00			
Name of City: EVELETH	Cluste		
Adopted Budgets for the following funds: GF: X		r: Taconite Cities CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: 1999 BUDGET 595,400	CP:	661,819
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET 595,400 30,000	CP:	661,819 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 595,400	CP:	661,819
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 595,400 30,000 447,000 90,000	CP:	661,819 30,000 525,257 90,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 595,400 30,000 447,000	CP:	661,819 30,000 525,257 90,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939	CP:	661,819 30,000 525,257 90,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 25,000 100,000 199,000 3,881,339	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 595,400 30,000 447,000 90,000 100,000 25,000 100,000 199,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 25,000 100,000 199,000 3,881,339	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 3,881,339 1,015,000 4,896,339 432,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 3,881,339 1,015,000 4,896,339	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 3,881,339 1,015,000 4,896,339 432,000 904,300	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 3,881,339 1,015,000 4,896,339 432,000 904,300 678,900 314,000 578,200	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400 690,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 3,881,339 1,015,000 4,896,339 432,000 904,300 678,900 314,000 578,200 50,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400 690,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 4,896,339 432,000 904,300 678,900 314,000 578,200 50,000 256,400	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400 690,100 568,400 34,000 229,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 700,000 25,000 100,000 199,000 3,881,339 1,015,000 4,896,339 432,000 904,300 678,900 314,000 578,200 50,000	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400 690,100 568,400 34,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 25,000 100,000 199,000 4,896,339 432,000 904,300 678,900 314,000 578,200 50,000 256,400 3,213,800 1,539,400	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400 690,100 568,400 34,000 229,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 595,400 30,000 447,000 90,000 1,619,939 75,000 25,000 100,000 199,000 4,896,339 432,000 904,300 678,900 314,000 578,200 50,000 256,400 3,213,800	CP:	661,819 30,000 525,257 90,000 1,657,162 75,000 445,000 390,000 25,000 100,000 113,600 4,112,838 4,112,838 457,500 981,400 690,100 568,400 34,000 229,700 2,961,100

Adopted Budgets for the following funds: GF: X SR: X DS: X CP: D999 BUDGET 1999 AMENE 1,431,028 1,431,	1,486,838 402,000 15,000 430,000 109,463 2,989,206 63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Tax Increments:	402,000 15,000 430,000 109,463 2,989,206 63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
All Other Taxes:	15,000 430,000 109,463 2,989,206 63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Special Assessments:	430,000 109,463 2,989,206 63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Licenses and Permits:	109,463 2,989,206 63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Federal Grants:	2,989,206 63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
State General Purpose Aid:	63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
State Categorical Aid:	63,732 219,000 50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Charges for Services: 93,000 Fines and Forfeits: 40,000 Interest on Investments: 75,500 Miscellaneous Revenues: 90,410 TOTAL REVENUES: 5,825,948 Proceeds from Bond Sales: 1,356,732 TOTAL REVENUES & OTHER SOURCES: 7,182,680 CURRENT EXPENDITURES General Government: 764,837 Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health: 166,000 Culture and Recreation: 597,262 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow Or Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET<	50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Fines and Forfeits:	50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Interest on Investments:	50,000 79,500 100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Miscellaneous Revenues: 90,410 TOTAL REVENUES: 5,825,948 Proceeds from Bond Sales: 1,356,732 Transfers from Other Funds: 1,356,732 TOTAL REVENUES & OTHER SOURCES: 7,182,680 CURRENT EXPENDITURES General Government: 764,837 Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health: 166,000 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: 7,193,155 TOTAL EXPENDITURES AND OTHER USES: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow Companies Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 597,078 597,078 597,078 1999 AMEND Property Taxes:	100,842 5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
TOTAL REVENUES: 5,825,948 Proceeds from Bond Sales: 1,356,732 Transfers from Other Funds: 1,356,732 TOTAL REVENUES & OTHER SOURCES: 7,182,680 CURRENT EXPENDITURES General Government: 764,837 Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health: 597,262 Culture and Recreation: 597,262 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: 7,193,155 Name of City: FALCON HEIGHTS SR: X DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET 1999 AMEND Property Taxes: 597,078 597,078 Tax Increments: 172,015 172,015 </td <td>5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs</td>	5,945,581 1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Proceeds from Bond Sales: 1,356,732 Transfers from Other Funds: 1,356,732 TOTAL REVENUES & OTHER SOURCES: 7,182,680 CURRENT EXPENDITURES General Government: 764,837 Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health: 166,009 Culture and Recreation: 597,262 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow C Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X Instruction of the Function of the	1,420,567 7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Transfers from Other Funds: 1,356,732 TOTAL REVENUES & OTHER SOURCES: 7,182,680	7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Transfers from Other Funds: 1,356,732 TOTAL REVENUES & OTHER SOURCES: 7,182,680	7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
TOTAL REVENUES & OTHER SOURCES: 7,182,680 CURRENT EXPENDITURES General Government: 764,837 Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health: Culture and Recreation: Culture and Recreation: 597,262 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow Companies Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET 1999 MEND Property Taxes: 597,078 597, Tax Increments: 172,015 172, All Other Taxes: 5pecial Assessments: 66,495 66,695	7,366,148 764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
CURRENT EXPENDITURES General Government: 764,837 Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health: Culture and Recreation: 597,262 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow Company of Compan	764,042 1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Public Safety:	1,713,319 1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Public Safety: 1,617,724 Streets and Highways: 1,028,069 Sanitation: 5,215 Health:	1,062,301 5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Sanitation:	5,215 751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
Health: Culture and Recreation: 597,262	751,731 166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Culture and Recreation: 597,262 Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 463,395 4643,395 4642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 843,500 4642,502 4642,	166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Urban & Economic Development & Housing: 166,000 Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow Company Adopted Budgets for the following funds: GF: X X DS: X CP: X 1999 MEND REVENUES 597,078 597, 172, 172, 172, 172, All Other Taxes: Special Assessments: 66,495 66,695 66,695	166,000 608,402 5,071,010 1,227,007 452,126 646,550 7,396,693
Miscellaneous Current Expenditures: 463,395 TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 7,193,155 Name of City: FALCON HEIGHTS Cluster: Small, Slow Company of the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET 1999 AMEND Tax Increments: 597,078 597, 172, 172, 173, 174, 175, 175, 175, 175, 175, 175, 175, 175	608,402 5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
TOTAL CURRENT EXPENDITURES: 4,642,502 DEBT SERVICE - PRINCIPAL: 916,674 INTEREST AND FISCAL CHARGES: 790,479 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 7,193,155 Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES Property Taxes: 597,078 Tax Increments: 172,015 172, All Other Taxes: Special Assessments: 66,495 66,	5,071,010 1,227,007 452,126 646,550 7,396,693 rowth Suburbs
DEBT SERVICE - PRINCIPAL: 916,674 1	1,227,007 452,126 646,550 7,396,693 rowth Suburbs
INTEREST AND FISCAL CHARGES: 790,479 843,500 TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds:	452,126 646,550 7,396,693 rowth Suburbs
TOTAL CAPITAL OUTLAY: 843,500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 7,193,155 Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: 597,078 Tax Increments: 172,015 All Other Taxes: Special Assessments: 66,495 FOR A 1,193,155 Small, Slow C Small, Slow C Small, Slow C Total Custer: Small, Slow C Small, Slow C Total Custer: Small Slow C Total Custer: Small Slow C To	7,396,693 rowth Suburbs
Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 7,193,155	7,396,693 rowth Suburbs
TOTAL EXPENDITURES AND OTHER USES: 7,193,155 Name of City: FALCON HEIGHTS	rowth Suburbs
Name of City: FALCON HEIGHTS Cluster: Small, Slow Company Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1999 BUDGET 1999 AMEND Property Taxes: 597,078 597,078 Tax Increments: 172,015 172,015 All Other Taxes: Special Assessments: 66,495 66,495	rowth Suburbs
Adopted Budgets for the following funds: GF: X SR: X DS: X 1999 BUDGET 1999 AMEND REVENUES 597,078 597, Tax Increments: 172,015 172, All Other Taxes: Special Assessments: 66,495 66,	
REVENUES 1999 BUDGET 1999 AMEND Property Taxes: 597,078 597, Tax Increments: 172,015 172, All Other Taxes: 5pecial Assessments: 66,495 66,695	
Property Taxes: 597,078 597, Tax Increments: 172,015 172, All Other Taxes: Special Assessments: 66,495 66,	
Tax Increments: 172,015 172, All Other Taxes: 5 66,495 66, Special Assessments: 66,495 66,	ED 2000 BUDGET
All Other Taxes: Special Assessments: 66,495 66,	, , , , , , , , , , , , , , , , , , ,
Special Assessments: 66,495 66,	015 210,693
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Electises and 1 crimes.	
P. 1.10	50,100
Federal Grants: State General Purpose Aid: 387,679 387.	(70) 29((5)
	679 386,656 000 47,406
,	000 30,500
	750 103,700 000 90,000
Interest on Investments: 215,736 215,	
	605 14,250
,,,	-,,
Proceeds from Bond Sales: 1,500,000 1,500	
	616
TOTAL REVENUES & OTHER SOURCES: 3,248,274 3,248, CURRENT EXPENDITURES	
General Government: 381,076 381	
Public Safety: 564,537 564	
Streets and Highways: 155,551 155.	
	190 54,745
Health: Culture and Recreation: 144,562 144.	562 159,323
Urban & Economic Development & Housing:	,-20
	806 14,883
Miscenarious Current Expenditures.	722 1 254 920
TOTAL CURRENT EXPENDITURES: 1,319,722 1,319 DEPT SERVICE DRINCIPAL: 205 000 205	
DEBT SERVICE - PRINCIPAL: 295,000 295, INTEREST AND FISCAL CHARGES: 140,172 140,	
TOTAL CAPITAL OUTLAY: 2,082,740 2,082	172 199 267
Transfer to Other Funds:	172 199,267 740 593,268

2,694,940 844,002 136,500 622,759 257,912 103,031 4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	2,694,940 2,694,940 844,002 136,500 622,759 238,912 115,304 4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500 2,310,937	2,871,536 947,035 136,500 732,440 238,050 423,464 4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
844,002 136,500 622,759 257,912 103,031 4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	844,002 136,500 622,759 238,912 115,304 4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	947,035 136,500 732,440 238,050 423,464 4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
136,500 622,759 257,912 103,031 4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	136,500 622,759 238,912 115,304 4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	136,500 732,440 238,050 423,464 4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
622,759 257,912 103,031 4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	622,759 238,912 115,304 4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	732,440 238,050 423,464 4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
257,912 103,031 4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	238,912 115,304 4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	238,050 423,464 4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
103,031 4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	115,304 4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775	423,464 4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
4,519,986 1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	4,519,986 1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	4,602,556 1,167,073 477,511 1,237,069 127,000 193,195 834,629
1,503,164 488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	1,303,534 491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	1,167,073 477,511 1,237,069 127,000 193,195 834,629
488,772 942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	491,347 932,941 125,000 145,000 839,550 13,009,775 1,476,500	477,511 1,237,069 127,000 193,195 834,629
942,887 125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	932,941 125,000 145,000 839,550 13,009,775	1,237,069 127,000 193,195 834,629
125,000 145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	125,000 145,000 839,550 13,009,775 1,476,500	127,000 193,195 834,629
145,000 749,130 13,133,083 1,476,500 1,576,625 16,186,208	145,000 839,550 13,009,775 1,476,500	193,195 834,629
749,130 13,133,083 1,476,500 1,576,625 16,186,208	839,550 13,009,775 1,476,500	834,629
13,133,083 1,476,500 1,576,625 16,186,208	13,009,775 1,476,500	
1,476,500 1,576,625 16,186,208	1,476,500	14 988 1158
1,576,625 16,186,208		
16,186,208		1,505,000
		1,634,711
	16,797,212	17,127,769
1,157,133	1,247,665	1,169,898
3,412,068	3,314,326	3,532,580
1,262,688	1,275,937	1,299,522
1 (00 011	1 700 006	1 001 002
		1,891,802 2,199,247
		420,906
		10,513,955
		1,845,942 676,197
		4,731,569
		1,220,739
20,897,692	20,142,471	18,988,402
		ırbs
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·		2000 BUDGET
		2,237,236
297,423	79,960	80,000
962 496	064 996	1.042.115
	· ·	1,042,115 705,450
		140,000
		820,004 332,500
		4,000
		811,500
		45,000 307,450
33,750	145,596	34,000
	6,949,447	6,559,255
	2.079.900	
		530,000
		985,672 8,074,927
	. ,	
1,222,808	1,319,106	1,577,477
1,158,908	1,253,377	1,407,480
1,014,131	3,387,276	2,135,270
857 663	806,500	792,621
43,032	148,142	49,729
,	,	
4.296 542	6.914 401	5,962,577
1,202,093	1,202,093	1,391,945
539,043	637,028	610,269
512,201		
	496,201	894,055
211,483	366,874	894,055 321,627
	SR: X DS: X 1999 BUDGET 2,084,943 297,423 863,486 686,950 85,000 782,270 173,000 3,450 413,300 45,000 126,561 33,750 5,595,133 300,000 667,036 6,562,169 1,222,808 1,158,908 1,014,131 857,663 43,032 4,296,542	1,175,572

Name of City: FERGUS FALLS		ster: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	2,217,933	2,217,933	2,405,493
All Other Taxes:	82,000	82,000	79,000
Special Assessments:	438,209	438,209	511,016
Licenses and Permits:	97,580	97,580	101,505
Federal Grants:	2,568,000	2,582,738	2,201,500
State General Purpose Aid:	3,226,745	3,231,744	3,286,402
State Categorical Aid:	1,000,500	1,000,500	806,200
Grants from County/Other Local Grants:	128,622	128,622	111,903
Charges for Services:	513,016		
Fines and Forfeits:	100,060	513,016 100,060	567,275 102,172
Interest on Investments:	175,565	175,565	199,685
Miscellaneous Revenues:	1,036,476	1,036,476	1,232,325
		11,604,443	
TOTAL REVENUES:	11,584,706	11,004,443	11,604,476
Proceeds from Bond Sales:	805,000	805,000	1,225,000
Transfers from Other Funds:	1,072,164	1,072,164	2,343,156
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,461,870	13,481,607	15,172,632
General Government:	1,202,464	1,194,067	1,324,875
Public Safety:	1,801,189	1,814,546	1,998,815
Streets and Highways:	1,264,151	1,264,151	1,134,393
Sanitation:			
Health:			
Culture and Recreation:	1,401,951	1,412,514	1,556,061
Urban & Economic Development & Housing:	763,373	766,068	720,519
Miscellaneous Current Expenditures:	112,736	203,851	153,282
TOTAL CURRENT EXPENDITURES:	6,545,864	6,655,197	6,887,945
DEBT SERVICE - PRINCIPAL:	669,763	673,872	904,547
INTEREST AND FISCAL CHARGES:	692,308	692,647	611,203
TOTAL CAPITAL OUTLAY:	5,481,085	5,802,904	6,717,491
Transfer to Other Funds:	72,850	72,850	51,446
TOTAL EXPENDITURES AND OTHER USES:	13,461,870	13,897,470	15,172,632
Name of City: FOREST LAKE	Clu	ster: Small, Slow Growth Subu	rbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:			2000 BUDGET 1,912,057
REVENUES	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1,949,845	1999 AMENDED 1,918,360	1,912,057
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,949,845 1,949,845	1999 AMENDED 1,918,360 116,030	1,912,057
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,949,845 1,949,845 116,030 35,000	1999 AMENDED 1,918,360 116,030 35,000	1,912,057 110,320 54,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,949,845 1,949,845 116,030 35,000 619,739	1999 AMENDED 1,918,360 116,030 35,000 619,739	1,912,057 110,320 54,000 648,924
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,949,845 1,949,845 116,030 35,000 619,739	1999 AMENDED 1,918,360 116,030 35,000 619,739	1,912,057 110,320 54,000 648,924
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,949,845 1,949,845 116,030 35,000 619,739 162,486	1,918,360 1,918,360 116,030 35,000 619,739 162,486	1,912,057 110,320 54,000 648,924 162,486
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	116,030 35,000 619,739 162,486 110,000 70,000	1999 AMENDED 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	116,030 35,000 619,739 162,486	1999 AMENDED 1,918,360 116,030 35,000 619,739 162,486 110,000	1,912,057 110,320 54,000 648,924 162,486 90,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	116,030 35,000 619,739 162,486 110,000 70,000	1999 AMENDED 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	116,030 35,000 619,739 162,486 110,000 70,000 441,322	1999 AMENDED 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000 441,322	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422	116,030 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422	1,918,360 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422	116,030 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422	1,918,360 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422	1,918,360 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765	1999 AMENDED 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765	1999 AMENDED 1,918,360 116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473 38,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953 94,581 58,255	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907 118,449 12,734
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473 38,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953 94,581 58,255	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907 118,449 12,734
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473 38,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953 94,581 58,255	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907 118,449 12,734
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473 38,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953 94,581 58,255	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907 118,449 12,734
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,504,422 20,000 3,524,422 887,887 1,687,765 573,424 108,473 38,424	116,030 35,000 619,739 162,486 110,000 70,000 441,322 3,472,937 20,000 3,492,937 924,499 1,687,765 601,953 94,581 58,255	1,912,057 110,320 54,000 648,924 162,486 90,000 70,000 299,317 3,347,104 20,000 3,367,104 798,820 1,696,555 554,907 118,449 12,734

Name of City: FRIDLEY	Cluste	r: Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 BUDGET	CP: X	2000 BUDGET
REVENUES	3,950,133	3,950,133	2000 BUDGET
Property Taxes: Tax Increments:	3,930,133	3,930,133	3,961,271
All Other Taxes:			
Special Assessments:	2,588	2,588	4,000
Licenses and Permits:	750,365	750,365	858,900
Federal Grants: State General Purpose Aid:	209,973 2,772,950	209,973 2,772,950	208,810 2,822,783
State Categorical Aid:	621,211	632,733	603,800
Grants from County/Other Local Grants:	,	2,886	,
Charges for Services:	1,351,659	1,396,725	1,429,035
Fines and Forfeits:	181,589	181,589	185,000
Interest on Investments:	859,725 182,350	859,725 183,575	859,725 175,350
Miscellaneous Revenues:			
TOTAL REVENUES:	10,882,543	10,943,242	11,108,674
Proceeds from Bond Sales: Transfers from Other Funds:		((7,000	
TOTAL REVENUES & OTHER SOURCES:	667,900	667,900	702,900
CURRENT EXPENDITURES	11,550,443	11,611,142	11,811,574
General Government:	3,282,593	3,286,993	3,440,545
Public Safety:	4,286,012	4,354,671	4,287,805
Streets and Highways:	2,801,969	2,814,969	2,736,813
Sanitation: Health:			
Culture and Recreation:	1,017,520	1,025,556	1,055,825
Urban & Economic Development & Housing:	250,000	250,000	250,000
Miscellaneous Current Expenditures:	102,569	89,569	100,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	11,740,663	11,821,758	11,870,988
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,258,278	3,403,640	1,379,230
Transfer to Other Funds:			12.250.216
TOTAL EXPENDITURES AND OTHER USES:	14,998,941	15,225,398	13,250,218
ame of City: GLENCOE	Cluster		
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES	915,133	915,133	2000 BUDGET 1,074,099
Property Taxes:	713,133	913,133	1,074,099
Tax Increments:	548,300	548,300	541,700
Tax Increments: All Other Taxes:	548,300	548,300	541,700
All Other Taxes: Special Assessments:	118,659	118,659	62,494
All Other Taxes:		,	62,494
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	118,659 62,150 12,000	118,659 62,150 12,000	62,494 78,100 41,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	118,659 62,150 12,000 1,040,895	118,659 62,150 12,000 1,040,895	62,494 78,100 41,000 1,074,788
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	118,659 62,150 12,000	118,659 62,150 12,000	62,494 78,100 41,000 1,074,788
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	118,659 62,150 12,000 1,040,895 9,000	118,659 62,150 12,000 1,040,895 509,000	62,494 78,100 41,000 1,074,788 90,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	118,659 62,150 12,000 1,040,895	118,659 62,150 12,000 1,040,895	62,494 78,100 41,000 1,074,788 90,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320 238,397 20,000	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322 295,629 29,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320 238,397 20,000 261,912	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320 238,397 20,000 1,363,712	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322 295,629 29,000 134,268
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320 238,397 20,000 261,912 2,275,070	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320 238,397 20,000 1,363,712 3,388,348	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322 295,625 29,000 134,268 2,376,947
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320 238,397 20,000 261,912 2,275,070 1,675,000	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320 238,397 20,000 1,363,712 3,388,348 1,675,000	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322 295,629 29,000 134,268 2,376,947 1,710,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320 238,397 20,000 261,912 2,275,070	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320 238,397 20,000 1,363,712 3,388,348	62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322 295,629 29,000 134,268 2,376,947 1,710,000 1,044,075
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	118,659 62,150 12,000 1,040,895 9,000 38,000 20,000 68,670 1,613,548 4,446,355 1,230,930 5,677,285 492,383 810,058 452,320 238,397 20,000 261,912 2,275,070 1,675,000 1,058,034	118,659 62,150 12,000 1,040,895 509,000 38,000 20,000 77,570 1,619,748 4,961,455 680,000 1,230,930 6,872,385 492,383 821,536 452,320 238,397 20,000 1,363,712 3,388,348 1,675,000 1,058,034	541,700 62,494 78,100 41,000 1,074,788 90,000 48,800 25,000 45,720 1,002,160 4,083,861 1,636,174 5,720,035 507,646 864,082 546,322 295,629 29,000 134,268 2,376,947 1,710,000 1,044,075 158,600 1,079,700

Name of City: GLENWOOD	Cluster:		
Adopted Budgets for the following funds: GF: X	SR: DS: X CF	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	547,494		550,494
Tax Increments:	56,000		104,800
All Other Taxes: Special Assessments:	1.500		1,000
Licenses and Permits:	1,500 17,600		19,000
Federal Grants:			4,000
State General Purpose Aid:	771,279		786,234
State Categorical Aid: Grants from County/Other Local Grants:	20,950		900
·	72.150		04.000
Charges for Services: Fines and Forfeits:	72,150 17,000		84,000 17,000
Interest on Investments:	70,000		76,500
Miscellaneous Revenues:	44,100		60,900
TOTAL REVENUES:	1,618,073		1,704,828
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	57,000 1,675,073		71,667 1,776,495
CURRENT EXPENDITURES	1,075,075		1,770,433
General Government:	242,601		256,800
Public Safety: Streets and Highways:	307,550 396,700		332,550 337,450
Sanitation:	390,700		337,430
Health:			
Culture and Recreation:	422,652 48,700		422,452 55,173
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	10,700		,-,-
TOTAL CURRENT EXPENDITURES:	1,418,203		1,404,425
DEBT SERVICE - PRINCIPAL:	15,000		150,800
INTEREST AND FISCAL CHARGES:	16,870 99,000		39,575 113,000
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	70,000		60,000
TOTAL EXPENDITURES AND OTHER USES:	1,619,073		1,767,800
Name of City: GOLDEN VALLEY	Cluster :	Established Suburbs	1,707,000
Name of City. Golden Valler	Ciustei .	Listablished Suburbs	
		·: 🔲	
Adopted Budgets for the following funds: GF: X REVENUES		: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: CF		2000 BUDGET 5,391,593
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: CF 1999 BUDGET		
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: CF 1999 BUDGET		
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: CF 1999 BUDGET		
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000		5,391,593 694,805 5,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: CF 1999 BUDGET 5,465,085		5,391,593 694,805
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000		5,391,593 694,805 5,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000		5,391,593 694,805 5,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565 1,339,550 244,805		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925 243,015
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565 1,339,550 244,805		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925 243,015
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565 1,339,550 244,805 617,325		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925 243,015 628,015
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565 1,339,550 244,805 617,325		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925 243,015 628,015
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565 1,339,550 244,805 617,325 9,375,980		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925 243,015 628,015 9,907,435
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: CF 1999 BUDGET 5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 1,381,565 1,339,550 244,805 617,325 9,375,980 63,615		5,391,593 694,805 5,000 1,307,312 1,929,280 200,000 375,000 206,700 10,109,690 85,000 10,194,690 1,859,950 4,188,890 1,559,640 1,427,925 243,015 628,015 9,907,435

Name of City: GOODVIEW	Clus	ster: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	458,694	458,694	499,084
Tax Increments:	222,160	222,160	114,000
All Other Taxes:	12,000	12,000	13,000
Special Assessments:	125,831	125,831	109,135
Licenses and Permits:	4,030	4,030	3,780
Federal Grants:			
State General Purpose Aid:	428,497	428,497	437,446
State Categorical Aid:	20,272	20,272	16,021
Grants from County/Other Local Grants:			
Charges for Services:	3,621	3,621	3,325
Fines and Forfeits:	14,000	14,000	18,000
Interest on Investments:	60,276	60,276	67,854
Miscellaneous Revenues:		4,800	200,000
	1 2 40 201		
TOTAL REVENUES:	1,349,381	1,354,181	1,481,645
Proceeds from Bond Sales:			400,000
Transfers from Other Funds:	23,793	23,793	23,000
TOTAL REVENUES & OTHER SOURCES:	1,373,174	1,377,974	1,904,645
CURRENT EXPENDITURES			
General Government:	213,817	213,817	217,545
Public Safety:	281,816	283,016	332,095
Streets and Highways:	267,065	268,458	191,158
Sanitation:			
Health:	22.507	22 507	26.094
Culture and Recreation:	32,507	32,507	36,984
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	795,205	797,798	777,782
DEBT SERVICE - PRINCIPAL:	470,000	470,000	410,000
INTEREST AND FISCAL CHARGES:	168,149	168,149	117,842
TOTAL CAPITAL OUTLAY:	115,960	127,260	689,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,549,314	1,563,207	1,994,624
Name of City: GRAND RAPIDS	Clus	ster · Taconite Cities	
Name of City: GRAND RAPIDS Adopted Budgets for the following funds: GF: X		ster: Taconite Cities	
Adopted Budgets for the following funds: GF: \overline{X}	SR: X DS:	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET		2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS:	CP:	2000 BUDGET 2,263,519
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET 2,023,903	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 2,023,903	CP:	2,263,519 58,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114	CP:	2,263,519 58,800 51,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770	CP:	2,263,519 58,800 51,000 2,137,569
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579	CP:	2,263,519 58,800 51,000 2,137,569 162,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777 1,134,476 32,850	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034 1,256,652 32,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777 1,134,476 32,850	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034 1,256,652 32,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777 1,134,476 32,850	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034 1,256,652 32,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777 1,134,476 32,850 5,169,744	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034 1,256,652 32,400 5,625,344
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 2,023,903 51,550 55,114 2,109,770 155,579 156,000 423,050 73,500 60,000 442,791 5,551,257 78,690 5,629,947 932,648 1,488,993 1,580,777 1,134,476 32,850 5,169,744	CP:	2,263,519 58,800 51,000 2,137,569 162,627 156,500 465,164 76,000 60,000 453,711 5,884,890 72,954 5,957,844 1,133,022 1,492,236 1,711,034 1,256,652 32,400 5,625,344

	Clus	ster: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	610,907	610,907	633,205
Tax Increments: All Other Taxes:	160,000	160,000	160,000
Special Assessments:	53,200	53,200	90,300
Licenses and Permits:	20,000	20,000	24,170
Federal Grants:	11,688	11,688	10,100
State General Purpose Aid:	679,477	679,477	692,797
State Categorical Aid:	76,482	76,482	150,816
Grants from County/Other Local Grants:	1,570	1,570	1,570
Charges for Services:	112,080	112,080	88,158
Fines and Forfeits:	21,250	21,250	21,250
Interest on Investments: Miscellaneous Revenues:	60,951 34,171	60,951 34,171	55,701 30,737
TOTAL REVENUES:	1,841,776	1,841,776	1,958,804
Proceeds from Bond Sales: Transfers from Other Funds:	771 720	771,729	912 999
TOTAL REVENUES & OTHER SOURCES:	771,729		812,800
CURRENT EXPENDITURES	2,613,505	2,613,505	2,771,604
General Government:	274,600	274,600	288,890
Public Safety:	344,650	344,650	379,195
Streets and Highways:	288,175	288,175	300,230
Sanitation:			
Health:	176,415	176,415	158,382
Culture and Recreation: Urban & Economic Development & Housing:	189,509	189,509	229,109
Miscellaneous Current Expenditures:	122,985	122,985	158,958
•	1.206.224	1 207 224	1,514,764
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,396,334 537,066	1,396,334 537,066	595,038
INTEREST AND FISCAL CHARGES:	240,224	240,224	329,848
TOTAL CAPITAL OUTLAY:	207,000	207,000	274,900
Transfer to Other Funds:	282,679	282,679	302,600
TOTAL EXPENDITURES AND OTHER USES:	2,663,303	2,663,303	3,017,150
Name of City: GRANT	Clus	ster: Small, Slow Growth Subu	rbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	391,857	391,857	421,097
Tax Increments:	1.000	5.400	(000
All Other Taxes:	1,000	5,482	6,000
All Other Taxes: Special Assessments: Licenses and Permits:	1,000 20,500	5,482 56,300	6,000 100,500
All Other Taxes: Special Assessments:	20,500	56,300	100,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	20,500	56,300 52,635	100,500 54,035
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	20,500 52,635	56,300 52,635	100,500 54,035
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	20,500 52,635 3,837 8,350	56,300 52,635 3,837	100,500 54,035 3,992
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	20,500 52,635 3,837 8,350 13,600	56,300 52,635 3,837 15,350 13,600	100,500 54,035 3,992 16,350 10,400
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	20,500 52,635 3,837 8,350	56,300 52,635 3,837 15,350 13,600 7,050	100,500 54,035 3,992
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	20,500 52,635 3,837 8,350 13,600	56,300 52,635 3,837 15,350 13,600	100,500 54,035 3,992 16,350 10,400
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	20,500 52,635 3,837 8,350 13,600 8,000	56,300 52,635 3,837 15,350 13,600 7,050	100,500 54,035 3,992 16,350 10,400 7,250
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	20,500 52,635 3,837 8,350 13,600 8,000	56,300 52,635 3,837 15,350 13,600 7,050	100,500 54,035 3,992 16,350 10,400 7,250
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	20,500 52,635 3,837 8,350 13,600 8,000 499,779	56,300 52,635 3,837 15,350 13,600 7,050 546,111	100,500 54,035 3,992 16,350 10,400 7,250 619,624
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	20,500 52,635 3,837 8,350 13,600 8,000 499,779	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111	100,500 54,035 3,992 16,350 10,400 7,250 619,624 619,624
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 499,779 104,763 261,137	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 499,779 104,763 261,137	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800 300	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000 300 100 775,814
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000 300	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800 300 100 686,589 50,000	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000 300 100 775,814 50,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000 300	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800 300 100 686,589	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000 300 100 775,814
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000 300	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800 300 100 686,589 50,000	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000 300 100 775,814 50,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	20,500 52,635 3,837 8,350 13,600 8,000 499,779 104,763 261,137 254,400 16,000 300	56,300 52,635 3,837 15,350 13,600 7,050 546,111 546,111 134,876 278,313 255,200 17,800 300 100 686,589 50,000	100,500 54,035 3,992 16,350 10,400 7,250 619,624 145,835 331,570 272,009 26,000 300 100 775,814 50,000

Name of City: HAM LAKE	Cluste	er : Small, Slow Growth Sub	urbs
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	1,473,716		1,585,932
All Other Taxes:	20,000		22,000
Special Assessments:	251,663		183,269
Licenses and Permits:	253,725		309,365
Federal Grants:	100,000		25,000
State General Purpose Aid:	407,537		388,393
State Categorical Aid:	377,720		420,405
Grants from County/Other Local Grants:	45,000		100,250
Charges for Services:	5,000		7,510
Fines and Forfeits:	35,000		35,000
Interest on Investments:	60,000		69,665
Miscellaneous Revenues:	273,061		613,422
TOTAL REVENUES:	3,302,422		3,760,211
Proceeds from Bond Sales:			271,172
Transfers from Other Funds:	465,438		311,461
TOTAL REVENUES & OTHER SOURCES:	3,767,860		4,342,844
CURRENT EXPENDITURES			
General Government:	596,023	586,023	622,146
Public Safety:	778,992	778,992 631,530	758,663 694,597
Streets and Highways: Sanitation:	612,030	631,530	694,597 37,500
Health:			57,500
Culture and Recreation:	135,955	126,455	152,866
Urban & Economic Development & Housing:	45,000	45,000	33,000
Miscellaneous Current Expenditures:	132,817	132,817	183,014
TOTAL CURRENT EXPENDITURES:	2,300,817	2,300,817	2,481,786
DEBT SERVICE - PRINCIPAL:	120,000	120,000	200,000
INTEREST AND FISCAL CHARGES:	44,812	44,812	36,005
TOTAL CAPITAL OUTLAY:	971,800	971,800	1,708,375
Transfer to Other Funds:	370,579	370,579	311,461
TOTAL EXPENDITURES AND OTHER USES:	3,808,008	3,808,008	4,737,627
Name of City: HASTINGS	Cluste	er : Small, Slow Growth Sub	urbs
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,400,168	4,410,005	4,672,747
Tax Increments:			
All Other Taxes:	7,500	7,500	8,500
Special Assessments:	499,707	499,707	270,767
Licenses and Permits:	391,250	391,250	414,850
Federal Grants:	100,000	100,000	100,000
State General Purpose Aid:	2,366,640	2,366,640	2,453,062
State Categorical Aid:	246,596	246,596	325,396
Grants from County/Other Local Grants:	49,925	49,925	42,600
Charges for Services:	1,251,790	1,251,790	1,801,895
Fines and Forfeits:	64,000	64,000	66,500
Interest on Investments:	254,750 39,100	254,750 39,100	289,350 32,000
Miscellaneous Revenues:	39,100		32,000
TOTAL REVENUES: Proceeds from Bond Sales:	9,671,426	9,681,263	10,477,667
Transfers from Other Funds:	604.250	744,350	
TOTAL REVENUES & OTHER SOURCES:	684,350		220,000
CURRENT EXPENDITURES	10,355,776	10,425,613	10,697,667
General Government:	1,149,146	1,163,146	1,337,217
Public Safety:	3,506,860	3,519,102	3,699,752
Streets and Highways: Sanitation:	1,222,996 27,481	1,222,996 27,481	1,258,840 22,823
Sanitation: Health:	27,401	27,401	22,023
Culture and Recreation:	972,533	937,533	1,432,282
Urban & Economic Development & Housing:		335,000	381,640
Miscellaneous Current Expenditures:	335,000		
TOTAL CURRENT EXPENDITURES:	7,214,016	7,205,258	8,132,554 2,055,000
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,520,000	1,520,000	1,065,863
	1 067 505	1 067 505	
IOTAL CAPITAL OUTLAY	1,067,505 1,161,545	1,067,505 1.196.803	1,353,955
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	1,161,545	1,196,803	1,353,955
Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X	SR: DS: Clus	ter: Regional Centers CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	795,500		829,491
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	77,075		88,377
Federal Grants:			
State General Purpose Aid:	971,228		1,042,747
State Categorical Aid:	40,000		40,000
Grants from County/Other Local Grants:			
Charges for Services:	20,050		19,595
Fines and Forfeits: Interest on Investments:	38,900 55,000		38,900 55,500
Miscellaneous Revenues:	81,500		87,960
TOTAL REVENUES:	2,079,253		2,202,570
Proceeds from Bond Sales: Transfers from Other Funds:	2,017,203		2,202,570
TOTAL REVENUES & OTHER SOURCES:	2.070.252		2 202 570
CURRENT EXPENDITURES	2,079,253		2,202,570
General Government:	524,685		586,611
Public Safety:	1,038,725		1,073,084
Streets and Highways:	262,123		269,260
Sanitation: Health:	1,000 21,331		21,853
Culture and Recreation:	56,540		65,862
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	57,792		66,325
TOTAL CURRENT EXPENDITURES:	1,962,196		2,082,995
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	100.050		126,250
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	198,950		120,230
	21/11/		2 200 245
TOTAL EXPENDITURES AND OTHER USES:	2,161,146		2,209,245
Name of City: HIBBING			
		ter: Taconite Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET 3 064 041
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	2000 BUDGET 3,064,041
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET	CP: X 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 2,937,754	CP: X 1999 AMENDED 2,937,754	3,064,041
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET	CP: X 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1999 BUDGET 2,937,754	CP: X 1999 AMENDED 2,937,754 160,365	3,064,041 170,365
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 2,937,754	CP: X 1999 AMENDED 2,937,754	3,064,041
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887	3,064,041 170,365 7,595,086
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887	3,064,041 170,365 7,595,086
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295 2,180,143	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562 2,258,920
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295 2,180,143 165,291	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295 2,192,643 165,291	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562 2,258,920 187,390 1,664,647 12,187,562
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295 2,180,143 165,291 1,547,554 11,666,455 135,374	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295 2,192,643 165,291 1,588,554 11,884,955 135,374	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562 2,258,920 187,390 1,664,647 12,187,562 270,303
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295 2,180,143 165,291 1,547,554 11,666,455 135,374 64,116	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295 2,192,643 165,291 1,588,554 11,884,955 135,374 64,116	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562 2,258,920 187,390 1,664,647 12,187,562 270,303 90,437
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295 2,180,143 165,291 1,547,554 11,666,455 135,374 64,116 515,240	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295 2,192,643 165,291 1,588,554 11,884,955 135,374 64,116 594,432	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562 2,258,920 187,390 1,664,647 12,187,562 270,303 90,437 555,287
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 2,937,754 115,365 7,427,887 304,860 1,184,672 56,700 30,000 318,686 12,375,924 49,937 12,425,861 1,256,866 4,397,306 2,119,295 2,180,143 165,291 1,547,554 11,666,455 135,374 64,116	CP: X 1999 AMENDED 2,937,754 160,365 7,427,887 414,860 1,204,672 76,700 30,000 397,686 12,649,924 49,937 12,699,861 1,226,866 4,592,306 2,119,295 2,192,643 165,291 1,588,554 11,884,955 135,374 64,116	3,064,041 170,365 7,595,086 466,353 1,226,981 75,000 30,000 273,736 12,901,562 400,000 77,463 13,379,025 1,300,590 4,526,453 2,249,562 2,258,920 187,390 1,664,647 12,187,562 270,303 90,437

Name of City: HOPKINS	Cluste	er : Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	4,421,906	4,421,906	4,650,756
Tax Increments:	1,935,554	1,935,554	1,999,708
All Other Taxes:	22,000	22,000	22,000
Special Assessments:	273,300	273,300	731,812
Licenses and Permits:	326,900	326,900	356,300
Federal Grants:	164,000	164,000	132,800
State General Purpose Aid: State Categorical Aid:	1,827,794 324,860	1,827,794 332,969	1,856,778 385,665
Grants from County/Other Local Grants:	76,638	76,638	27,000
Charges for Services:			
Fines and Forfeits:	506,990 109,500	506,990 109,500	361,661 124,000
Interest on Investments:	577,689	527,689	497,589
Miscellaneous Revenues:	512,100	499,100	455,268
TOTAL REVENUES:	11,079,231	11,024,340	11,601,337
	11,079,231	11,021,510	11,001,557
Proceeds from Bond Sales: Transfers from Other Funds:		1 110 615	
	1,140,645	1,140,645	911,945
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	12,219,876	12,164,985	12,513,282
General Government:	1,529,083	1,453,736	1,503,710
Public Safety:	3,400,522	3,164,874	3,266,993
Streets and Highways:	1,645,725	1,059,443	1,028,642
Sanitation:			
Health:	19,500	19,500	6,850
Culture and Recreation:	599,695	1,051,125	1,072,954
Urban & Economic Development & Housing:	1,126,421	1,132,607	1,099,015
Miscellaneous Current Expenditures:	(302,102)	100,000	108,799
TOTAL CURRENT EXPENDITURES:	8,018,844	7,981,285	8,086,963
DEBT SERVICE - PRINCIPAL:	1,006,375	1,006,375	720,000
INTEREST AND FISCAL CHARGES:	762,314	762,314	998,300
TOTAL CAPITAL OUTLAY:	283,000	679,667	698,245
Transfer to Other Funds:	972,645	933,645	610,959
TOTAL EXPENDITURES AND OTHER USES:	11,043,178	11,363,286	11,114,467
Name of City: HUGO	Cluste	er: Small, Slow Growth Subu	rbs
Name of City: HUGO Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
<u> </u>			rbs 2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 918,162	CP: 1999 AMENDED 918,162	2000 BUDGET 942,293
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED 918,162 29,582	2000 BUDGET 942,293 31,480
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 918,162 27,133	CP: 1999 AMENDED 918,162 29,582 2,632	2000 BUDGET 942,293 31,480 2,190
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 918,162	CP: 1999 AMENDED 918,162 29,582	2000 BUDGET 942,293 31,480
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 918,162 27,133 82,780	CP: 1999 AMENDED 918,162 29,582 2,632 356,910	2000 BUDGET 942,293 31,480 2,190 256,892
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302	2000 BUDGET 942,293 31,480 2,190 256,892 218,439
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 918,162 27,133 82,780	CP: 1999 AMENDED 918,162 29,582 2,632 356,910	2000 BUDGET 942,293 31,480 2,190 256,892
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370 14,814 34,632	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779 15,295 35,352	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942 37,799
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370 14,814 34,632 1,244,711	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779 15,295 35,352 1,480,227	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942 37,799 1,546,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370 14,814 34,632 1,244,711 24,193	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779 15,295 35,352 1,480,227 50,076	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942 37,799 1,546,200 59,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370 14,814 34,632 1,244,711	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779 15,295 35,352 1,480,227	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942 37,799 1,546,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 918,162 27,133 82,780 221,314 17,878 7,000 37,028 26,000 30,000 400 1,367,695 1,367,695 515,594 394,301 285,370 14,814 34,632 1,244,711 24,193	CP: 1999 AMENDED 918,162 29,582 2,632 356,910 221,302 18,815 7,190 201,885 32,526 15,000 2,102 1,806,106 1,806,106 669,266 447,535 312,779 15,295 35,352 1,480,227 50,076	2000 BUDGET 942,293 31,480 2,190 256,892 218,439 18,196 7,190 128,520 29,675 15,000 400 1,650,275 134,053 1,784,328 695,143 500,855 291,461 20,942 37,799 1,546,200 59,000

Adopted Budgets for the following funds: GF: X		ter : Regional Centers	
REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	2,980,529	2,980,529	3,358,904
Tax Increments:	476,200	476,200	435,000
All Other Taxes:	105,739	105,739	110,800
Special Assessments:	730,729	730,729	728,561
Licenses and Permits:	271,200	271,200	280,800
Federal Grants:	101,855	101,855	91,033
State General Purpose Aid:	2,446,604	2,446,604	2,437,345
State Categorical Aid:	42,500	42,500	44,930
Grants from County/Other Local Grants:	323,318	323,318	293,845
Charges for Services:	997,210	997,210	1,048,981
Fines and Forfeits:	65,000	65,000	60,000
Interest on Investments:	108,350	108,350	242,500
Miscellaneous Revenues:	305,150	305,150	354,849
TOTAL REVENUES:	8,954,384	8,954,384	9,487,548
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,744,214	1,744,214	1,828,550
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,698,598	10,698,598	11,316,098
General Government:	1,041,661	1,041,661	1,124,977
Public Safety:	2,126,543	2,126,543	2,236,844
Streets and Highways:	1,371,402	1,371,402	1,422,675
Sanitation:			
Health:			
Culture and Recreation:	1,498,234	1,498,234	1,640,195
Urban & Economic Development & Housing:	257,264	257,264	257,981
Miscellaneous Current Expenditures:	606,284	606,284	493,724
TOTAL CURRENT EXPENDITURES:	6,901,388	6,901,388	7,176,396
DEBT SERVICE - PRINCIPAL:	2,225,761	2,225,761	2,342,718
INTEREST AND FISCAL CHARGES:	1,032,884	1,032,884	975,971
TOTAL CAPITAL OUTLAY:	502,380	502,380	624,561
Transfer to Other Funds:	641,531	641,531	399,250
TOTAL EXPENDITURES AND OTHER USES:	11,303,944	11,303,944	11,518,896
Name of City: INDEPENDENCE	Clus	ter: Small, Slow Growth Subu	rbs
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	950,440		950,920
Tax Increments:			
All Other Taxes:	10,000		20,000
Special Assessments:	580,395		636,498
Special Assessments: Licenses and Permits: Federal Grants:	580,395		636,498
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	580,395		636,498
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	580,395 120,422		636,498 125,400
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	580,395 120,422		636,498 125,400 183,264
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	580,395 120,422 179,355		636,498 125,400 183,264
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	580,395 120,422 179,355 106,707 63,500		636,498 125,400 183,264 105,810 80,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	580,395 120,422 179,355 106,707 63,500 45,000		636,498 125,400 183,264 105,810 80,000 25,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	580,395 120,422 179,355 106,707 63,500		636,498 125,400 183,264 105,810 80,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	580,395 120,422 179,355 106,707 63,500 45,000		636,498 125,400 183,264 105,810 80,000 25,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	580,395 120,422 179,355 106,707 63,500 45,000 123,800		636,498 125,400 183,264 105,810 80,000 25,000 111,183
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	580,395 120,422 179,355 106,707 63,500 45,000 123,800		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619 340,262 673,128 452,027		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619 340,262 673,128 452,027		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 340,262 673,128 452,027 29,500		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000 4,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 340,262 673,128 452,027 29,500		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 340,262 673,128 452,027 29,500		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000 4,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 340,262 673,128 452,027 29,500 5,000		636,498 125,400 183,264 105,810 80,000 25,000 1111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000 4,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619 340,262 673,128 452,027 29,500 5,000		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000 4,000 24,500 1,566,084
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619 340,262 673,128 452,027 29,500 5,000		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000 4,000 24,500 1,566,084 412,065
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	580,395 120,422 179,355 106,707 63,500 45,000 123,800 2,179,619 2,179,619 340,262 673,128 452,027 29,500 5,000		636,498 125,400 183,264 105,810 80,000 25,000 111,183 2,238,075 710,000 2,948,075 336,057 718,002 460,525 23,000 4,000 24,500 1,566,084 412,065

Name of City: INTERNATIONAL FALLS	Clus	ster: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X	2000 BUDGET
REVENUES Property Taxes:	1,446,066	1,446,066	1,543,810
Tax Increments:	2,307,960	2,307,960	161,960
All Other Taxes:	75,000	75,000	75,000
Special Assessments:	25.075	25.075	55.240
Licenses and Permits:	35,975	35,975	55,340
Federal Grants:	2 975 757	2,875,757	9,100
State General Purpose Aid: State Categorical Aid:	2,875,757 222,000	2,873,737	2,828,736 212,000
Grants from County/Other Local Grants:	128,931	128,931	142,931
Charges for Services:	601,261	601,261	713,186
Fines and Forfeits:	41,500	41,500	111,136
Interest on Investments:	192,944	192,944	114,600
Miscellaneous Revenues:	280,827	280,827	297,053
TOTAL REVENUES:	8,208,221	8,208,221	6,264,852
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,559,045	2,559,045	428,045
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,767,266	10,767,266	6,692,897
General Government:	977,076	977,076	992,951
Public Safety:	1,586,498	1,586,498	1,758,919
Streets and Highways:	1,204,845	1,204,845	1,269,964
Sanitation:	6,440	6,440	8,920
Health:	3,122	3,122 346,596	3,120 369,979
Culture and Recreation: Urban & Economic Development & Housing:	346,596 118,867	118,867	118,867
Miscellaneous Current Expenditures:	750,932	750,932	862,317
TOTAL CURRENT EXPENDITURES:	4,994,376	4,994,376	5,385,037
DEBT SERVICE - PRINCIPAL:	2,230,000	2,230,000	110,000
INTEREST AND FISCAL CHARGES:	76,090	76,090	16,960
TOTAL CAPITAL OUTLAY:	1,158,140	1,158,140	1,018,240
Transfer to Other Funds:	2,308,660	2,308,660	162,660
TOTAL EXPENDITURES AND OTHER USES:	10,767,266	10,767,266	6,692,897
Name of City: INVER GROVE HEIGHTS	C1	Cll Dl	rha
Name of City: INVER GROVE HEIGHTS	Clus	ster: Smaller, Developing Subu	ius
Adopted Budgets for the following funds: GF: X	SR: DS:	CP: Developing Subul	ius
_			2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 4,956,600	CP: 1999 AMENDED 4,956,600	2000 BUDGET 5,901,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1999 BUDGET 4,956,600 6,400	CP: 1999 AMENDED 4,956,600 6,400	2000 BUDGET 5,901,900 7,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 4,956,600	CP: 1999 AMENDED 4,956,600	2000 BUDGET 5,901,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 4,956,600 6,400 7,000	CP: 1999 AMENDED 4,956,600 6,400 7,000	2000 BUDGET 5,901,900 7,800 5,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 4,956,600 6,400 7,000 990,000	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000	5,901,900 7,800 5,000 851,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 1999 BUDGET 4,956,600 6,400 7,000 990,000 45,000 1,125,800	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900	CP:	7,800 5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900	CP:	7,800 5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 136,000 319,800	CP:	7,800 5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 136,000	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 136,000 319,800	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 136,000 319,800	CP:	7,800 5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 136,000 319,800 8,782,500	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300 1,900,200	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300 1,900,200	CP:	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 319,800 8,782,500 1,089,000 3,626,300 1,900,200 570,400 1,240,100	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,112,500 3,701,300 1,920,100 623,000 1,293,600	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300 1,900,200	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,112,500 3,701,300 1,920,100 623,000	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700 727,200 1,058,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 656,900 150,000 319,800 8,782,500 1,089,000 3,626,300 1,900,200 570,400 1,240,100	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,112,500 3,701,300 1,920,100 623,000 1,293,600	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700 1,058,200 8,912,900 80,000 2,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300 1,900,200 570,400 1,240,100 8,426,000	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,112,500 3,701,300 1,920,100 623,000 1,293,600 8,650,500	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700 727,200 1,058,200 8,912,900 80,000 2,800 193,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300 1,900,200 570,400 1,240,100 8,426,000 9,000	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,112,500 3,701,300 1,920,100 623,000 1,293,600 8,650,500 9,000	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700 1,058,200 8,912,900 80,000 2,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,089,000 3,626,300 1,900,200 570,400 1,240,100 8,426,000 9,000 147,500	CP: 1999 AMENDED 4,956,600 6,400 7,000 990,000 45,000 1,125,800 370,000 19,000 150,000 136,000 319,800 8,782,500 8,782,500 1,112,500 3,701,300 1,920,100 623,000 1,293,600 8,650,500 9,000 186,500	5,901,900 7,800 5,000 851,700 76,000 1,193,100 372,200 19,000 674,100 150,000 160,000 396,700 9,807,500 82,800 9,890,300 1,174,800 3,880,000 2,072,700 727,200 1,058,200 8,912,900 80,000 2,800 193,400

Name of City: JACKSON	Clus	ter: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	472,573	479,951	471,099
Tax Increments: All Other Taxes:	225,000	229,445	225,850
Special Assessments:	62,970	73,588	79,929
Licenses and Permits:	22,945	26,506	23,915
Federal Grants:	21,181	7,992	
State General Purpose Aid:	1,223,905	1,223,906	1,250,453
State Categorical Aid: Grants from County/Other Local Grants:	46,599 68,510	55,796 180,270	52,940 73,185
Charges for Services:		ŕ	
Fines and Forfeits:	31,380 16,000	43,796 17,998	39,920 16,000
Interest on Investments:	72,500	80,813	81,250
Miscellaneous Revenues:	278,181	356,204	311,174
TOTAL REVENUES:	2,541,744	2,776,265	2,625,715
Proceeds from Bond Sales:		439,100	
Transfers from Other Funds:	191,600	218,600	160,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,733,344	3,433,965	2,785,715
General Government:	379,699	360,991	409,494
Public Safety:	551,188	610,130	520,322
Streets and Highways: Sanitation:	380,251	421,662	404,739
Sanitation: Health:	79,225	79,000	4,225
Culture and Recreation:	221,345	215,900	207,345
Urban & Economic Development & Housing:	376,678	759,056	380,670
Miscellaneous Current Expenditures:	64,763	69,454	80,626
TOTAL CURRENT EXPENDITURES:	2,053,149	2,516,193	2,007,421
DEBT SERVICE - PRINCIPAL:	155,000	155,000	160,000
INTEREST AND FISCAL CHARGES:	54,308	52,316	46,770 759,505
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	984,612	799,761	757,505
		27,000	2.072.606
TOTAL EXPENDITURES AND OTHER USES:	3,247,069	3,550,270	2,973,696
Name of City: JORDAN	Clus		urbs
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X	SR: DS: X 1999 BUDGET 543,210	CP: X 1999 AMENDED 543,210	2000 BUDGET 631,414
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X 1999 BUDGET 543,210	CP: X 1999 AMENDED 543,210	2000 BUDGET 631,414
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: X 1999 BUDGET 543,210 338,852	CP: X 1999 AMENDED 543,210 338,852	2000 BUDGET 631,414 301,102
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250	2000 BUDGET 631,414 301,102 330,786 131,900 65,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310 173,392	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310 173,392 63,829 48,275	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392 63,829 44,775	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431 57,932
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310 173,392 63,829 48,275 1,153,010	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392 63,829 44,775 1,148,510	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431 57,932 62,344 1,329,675
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310 173,392 63,829 48,275 1,153,010 361,000	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392 63,829 44,775 1,148,510 361,000	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431 57,932 62,344 1,329,675 422,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 1,100,000 3,155,456 366,204 501,310 173,392 63,829 48,275 1,153,010 361,000 420,733	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392 63,829 44,775 1,148,510 361,000 420,733	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431 57,932 62,344 1,329,675
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 20,000 51,000 2,055,456 1,100,000 3,155,456 366,204 501,310 173,392 63,829 48,275 1,153,010 361,000 420,733 1,126,430	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392 63,829 44,775 1,148,510 361,000 420,733 1,210,306	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431 57,932 62,344 1,329,675 422,500 450,774
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: X 1999 BUDGET 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 3,155,456 1,100,000 3,155,456 366,204 501,310 173,392 63,829 48,275 1,153,010 361,000 420,733	CP: X 1999 AMENDED 543,210 338,852 375,878 102,700 50,250 385,016 35,500 2,000 116,050 35,000 20,000 51,000 2,055,456 1,100,000 245,397 3,400,853 366,204 500,310 173,392 63,829 44,775 1,148,510 361,000 420,733	2000 BUDGET 631,414 301,102 330,786 131,900 65,000 410,274 49,600 1,000 119,530 25,000 15,000 36,500 2,117,106 1,900,000 234,267 4,251,373 402,251 586,717 220,431 57,932 62,344 1,329,675 422,500 450,774 1,976,150

Name of City: KASSON	Cluste	r: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	462,061	462,861	542,724
All Other Taxes: Special Assessments:	20,500	20,500	24,000
Licenses and Permits:	36,500	36,500	38,750
Federal Grants: State General Purpose Aid:	750,491	750,491	773,752
State Categorical Aid:	25,557	25,557	42,844
Grants from County/Other Local Grants:	34,750	34,750	40,882
Charges for Services:	38,050	38,510	37,255
Fines and Forfeits:	16,700	16,700	16,800
Interest on Investments: Miscellaneous Revenues:	46,500 31,300	46,500 31,300	44,950 30,525
TOTAL REVENUES:	1,462,409	1,463,669	1,592,482
Proceeds from Bond Sales: Transfers from Other Funds:		10,000	
TOTAL REVENUES & OTHER SOURCES:	10,000	10,000 1,473,669	11,000 1,603,482
CURRENT EXPENDITURES	1,472,409	1,4/3,009	1,003,482
General Government:	168,722	168,722	187,268
Public Safety:	366,071	366,071	458,684
Streets and Highways:	302,479	302,479	306,878
Sanitation: Health:	2,350 3,350	2,350 3,350	2,500 3,750
Culture and Recreation:	309,473	314,433	321,943
Urban & Economic Development & Housing:	85,028	85,028	96,105
Miscellaneous Current Expenditures:	141,886	217,026	113,954
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,379,359	1,459,459	1,491,082
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	120,800	120,800	389,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,500,159	1,580,259	1,880,482
Name of City: LA CRESCENT	Cluste	_	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET 556,690	CP: 1999 AMENDED 556,690	600,317
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 556,690 31,350	CP: 1999 AMENDED 556,690 31,350	600,317 28,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450	1999 AMENDED 556,690 31,350 2,450	600,317 28,500 2,550
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000	600,317 28,500 2,550 342,899 68,500 16,712
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291	600,317 28,500 2,550 342,899 68,500 16,712 492,721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563	Territoria (1999) AMENDED (1999) AME	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038 262,122	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086 299,072	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750 367,264
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038 262,122	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086 299,072 201,614 21,630	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750 367,264 233,901 21,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038 262,122	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086 299,072	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750 367,264
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038 262,122 206,314	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086 299,072 201,614 21,630 1,366,227	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750 367,264 233,901 21,000 1,547,300 655,000 258,494
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038 262,122 206,314	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086 299,072 201,614 21,630 1,366,227 465,000 253,091 140,498	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750 367,264 233,901 21,000 1,547,300 655,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 144,630 1,803,682 117,402 1,921,084 316,125 570,038 262,122 206,314 1,354,599 465,000 253,091	CP: 1999 AMENDED 556,690 31,350 2,450 245,571 66,250 50,000 489,291 48,563 16,887 111,800 28,200 12,000 294,630 1,953,682 170,000 43,311 2,166,993 305,825 538,086 299,072 201,614 21,630 1,366,227 465,000 253,091	600,317 28,500 2,550 342,899 68,500 16,712 492,721 46,021 16,887 131,500 26,891 6,000 155,433 1,934,931 136,266 2,071,197 330,385 594,750 367,264 233,901 21,000 1,547,300 655,000 258,494

Name of City: LAKE CITY	Cluste	er : Sub-Regional Centers	
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:	•		
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid:	4 / /		
State General Purpose Aid: State Categorical Aid:		•.	
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:		*	
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			BON
Public Safety:			V _A
Streets and Highways:			7
Sanitation:		√	
Health:		•	
Culture and Recreation:			
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:			
•			`
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: LAKE ELMO	Chat	er : Small, Slow Growth Sub	urba
_	SR: DS: Cluste	CP:	uros
Adopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1,247,436	1,247,436	1,298,301
Tax Increments:	1,217,100	1,217,130	1,270,501
All Other Taxes:	4,500		
Special Assessments:			
Licenses and Permits:	300,000	300,000	300,000
Federal Grants:			
State General Purpose Aid:	191,071	191,071	198,049
State Categorical Aid:	36,300	36,300	36,900
Grants from County/Other Local Grants:	32,500	32,000	5,000
Charges for Services:	12,100	12,100	12,100
Fines and Forfeits:	50,000	50,000	50,000
Interest on Investments: Miscellaneous Revenues:	30,000 30,000	30,000 35,000	35,000 33,500
TOTAL REVENUES:	1,933,907	1,933,907	1,968,850
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,933,907	1,933,907	1,968,850
CURRENT EXPENDITURES			1,700,050
General Government:	565,680	565,680	565,400
Public Safety:	493,877	493,877	565,400 546,700
Public Safety: Streets and Highways:	493,877 327,600	493,877 283,600	565,400
Public Safety:	493,877	493,877	565,400 546,700
Public Safety: Streets and Highways: Sanitation:	493,877 327,600	493,877 283,600	565,400 546,700
Public Safety: Streets and Highways: Sanitation: Health:	493,877 327,600 58,000	493,877 283,600 55,000	565,400 546,700 312,900

1,559,657

374,250

1,933,907

Miscellaneous Current Expenditures:

Transfer to Other Funds:

TOTAL CURRENT EXPENDITURES:

TOTAL EXPENDITURES AND OTHER USES:

DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

1,588,300

380,550

1,968,850

1,548,657

385,250

1,933,907

Name of City: LAKEVILLE	Clust	ter: Smaller, Developing Subu	1103
Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	5,027,851	5,027,850	5,455,344
Tax Increments: All Other Taxes:	230,869	210,053	229,876
Special Assessments: Licenses and Permits:	1,267,465	1,267,465	1,444,044
Federal Grants:	174,266	162,500	143,750
State General Purpose Aid:	2,264,518	2,264,518	2,301,821
State Categorical Aid:	375,269	388,177	440,254
Grants from County/Other Local Grants:	129,824	149,816	469,322
Charges for Services:	2,109,870	2,162,968	1,981,980
Fines and Forfeits:	143,900	143,900	151,256
Interest on Investments:	257,897	260,999	303,403
Miscellaneous Revenues:	260,806	257,281	120,062
TOTAL REVENUES:	12,242,535	12,295,527	13,041,112
Proceeds from Bond Sales:	511,166	511,166	724 940
Transfers from Other Funds:	617,443	617,443	734,840 990,096
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,371,144	13,424,136	14,766,048
General Government:	3,087,676	2,998,508	3,200,803
Public Safety:	4,915,885	4,873,468	5,144,207
Streets and Highways:	2,389,246	2,302,038	2,668,549
Sanitation:	27,448	27,448	36,338
Health:	.,		
Culture and Recreation:	1,429,949	1,441,118	1,594,588
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	128,394	228,848	254,178
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	11,978,598	11,871,428	12,898,663
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,510,388	3,897,416	3,136,941
Transfer to Other Funds:	73,795	537,055	101,916
TOTAL EXPENDITURES AND OTHER USES:	15,562,781	16,305,899	16,137,520
Name of City: LAUDERDALE			
_	Clust		rbs
_	SR: X DS: X	CP: X	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET 469,656	CP: X 1999 AMENDED 470,206	2000 BUDGET 488,372
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 469,656 210,000	CP: X 1999 AMENDED 470,206 208,000	2000 BUDGET 488,372 205,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500	CP: X 1999 AMENDED 470,206 208,000 14,128	2000 BUDGET 488,372 205,000 9,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190	2000 BUDGET 488,372 205,000 9,500 26,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500	CP: X 1999 AMENDED 470,206 208,000 14,128	2000 BUDGET 488,372 205,000 9,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354	2000 BUDGET 488,372 205,000 9,500 26,700 7,135
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354	2000 BUDGET 488,372 205,000 9,500 26,700 7,135
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 1,162	2000 BUDGET 488,372 205,000 9,500 26,700 7,135
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748 59,407	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866 50,684 8,000	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409 53,597
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748 59,407	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866 50,684 8,000 591,681	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409 53,597 15,000 670,517
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748 59,407	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866 50,684 8,000 591,681 105,000	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409 53,597 15,000 670,517 110,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748 59,407	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866 50,684 8,000 591,681 105,000 37,068	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409 53,597 15,000 670,517
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748 59,407	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866 50,684 8,000 591,681 105,000 37,068 85,762	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409 53,597 15,000 670,517 110,000 31,530 20,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 469,656 210,000 9,500 5,000 4,490 149,532 9,462 76,730 22,000 67,425 8,685 1,032,480 114,500 1,146,980 316,777 243,337 41,153 22,748 59,407	CP: X 1999 AMENDED 470,206 208,000 14,128 36,190 15,354 150,732 1,800 11,162 70,303 31,000 96,203 15,411 1,120,489 460,000 1,580,489 254,066 229,285 27,780 21,866 50,684 8,000 591,681 105,000 37,068	2000 BUDGET 488,372 205,000 9,500 26,700 7,135 162,719 750 7,478 82,428 22,000 63,475 14,710 1,090,267 370,000 1,460,267 292,198 251,878 29,435 28,409 53,597 15,000 670,517 110,000 31,530

Name of City: LE SUEUR	Clu	ster: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES Property Taxes:	1999 BUDGET 541,274	1999 AMENDED 541,274	2000 BUDGET 609,377
Tax Increments:	341,274	341,274	007,377
All Other Taxes:			
Special Assessments: Licenses and Permits:	45,268 50,700	45,268 50,700	53,281 50,500
Federal Grants:	30,700	30,700	50,500
State General Purpose Aid:	829,017	829,017	834,743
State Categorical Aid:	42,150	42,150	42,150
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	272,880 11,900	272,880 11,900	285,073 16,200
Interest on Investments:	28,000	28,000	28,000
Miscellaneous Revenues:	725,868	725,868	710,686
TOTAL REVENUES:	2,547,057	2,547,057	2,630,010
Proceeds from Bond Sales:			
Transfers from Other Funds:	264,000	264,000	264,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,811,057	2,811,057	2,894,010
General Government:	383,762	383,762	369,904
Public Safety:	746,347	746,347	719,029
Streets and Highways:	370,275	370,275	402,523
Sanitation: Health:			
Culture and Recreation:	767,169	767,169	781,058
Urban & Economic Development & Housing:	16,500	16,500	18,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,284,053	2,284,053	2,291,014 602,996
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	527,004	527,004	002,990
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,811,057	2,811,057	2,894,010
Name of City: LINO LAKES	Clu	ster: Smaller, Developing Subu	urbs
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: 2,939,261	2,939,261	3,320,877
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	1999 AMENDED	·
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 2,939,261 13,000 42,000	1999 AMENDED 2,939,261 13,000 42,000	3,320,877 13,000 42,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 2939,261 13,000 42,000 639,743	2,939,261 13,000 42,000	3,320,877 13,000 42,000 639,743
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 2,939,261 13,000 42,000 639,743 44,000	1999 AMENDED 2,939,261 13,000 42,000 639,743 44,000	3,320,877 13,000 42,000 639,743 84,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 2939,261 13,000 42,000 639,743	2,939,261 13,000 42,000	3,320,877 13,000 42,000 639,743
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926	1999 AMENDED 2,939,261 13,000 42,000 639,743 44,000 346,926	3,320,877 13,000 42,000 639,743 84,400 303,621
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 3,000 DS	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 916,941 2,118,699 771,840
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 916,941 2,118,699
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 916,941 2,118,699 771,840
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205 581,232	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 916,941 2,118,699 771,840 28,670
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 589,205	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 5,313,672 916,941 2,118,699 771,840 28,670 650,618
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 589,205 581,232	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205 581,232	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 5,313,672 916,941 2,118,699 771,840 28,670 650,618 649,043
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1999 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 589,205 581,232 243,980	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205 581,232 269,405	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 916,941 2,118,699 771,840 28,670 650,618 649,043 317,261
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 589,205 581,232 243,980	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205 581,232 269,405	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 916,941 2,118,699 771,840 28,670 650,618 649,043 317,261
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 589,205 581,232 243,980 4,994,762	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205 581,232 269,405 5,025,187	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 5,313,672 916,941 2,118,699 771,840 28,670 650,618 649,043 317,261 5,453,072
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 3,000 BUDGET 2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 589,205 581,232 243,980 4,994,762	2,939,261 13,000 42,000 639,743 44,000 346,926 245,000 63,000 23,000 100,000 65,000 398,849 4,919,779 155,783 5,075,562 847,512 1,979,334 723,695 29,804 594,205 581,232 269,405 5,025,187	3,320,877 13,000 42,000 639,743 84,400 303,621 245,000 37,500 26,000 100,000 87,531 414,000 5,313,672 5,313,672 916,941 2,118,699 771,840 28,670 650,618 649,043 317,261 5,453,072

Name of City: LITCHFIELD	Clus	ter : Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	902,353	930,746	1,057,384
Tax Increments:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,.
All Other Taxes: Special Assessments:	101 200	224.265	122 207
Licenses and Permits:	101,389 48,950	224,365 84,006	133,307 48,550
Federal Grants:	.,	,,,,,	.,
State General Purpose Aid:	1,457,626	1,479,118	1,496,219
State Categorical Aid:	12,000	13,500	12,000
Grants from County/Other Local Grants:	2,000		2,000
Charges for Services:	374,099	513,295	357,319
Fines and Forfeits: Interest on Investments:	22,000 68,223	37,597 90,678	22,000 74,721
Miscellaneous Revenues:	27,255	165,592	27,327
TOTAL REVENUES:	3,015,895	3,538,897	3,230,827
Proceeds from Bond Sales:	2,012,012		2,227,227
Transfers from Other Funds:	824,600	1,444,233	807,600
TOTAL REVENUES & OTHER SOURCES:	3,840,495	4,983,130	4,038,427
CURRENT EXPENDITURES	-,,		
General Government:	524,031	536,552	546,191
Public Safety: Streets and Highways:	901,076 477,720	900,399 486,299	916,655 484,788
Sanitation:	7/1,120	100,277	101,700
Health:	200		200
Culture and Recreation:	372,796	423,418	388,894
Urban & Economic Development & Housing:	463,075	568,320	443,361
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,738,898 647,093	2,914,988 647,093	2,780,089 706,127
INTEREST AND FISCAL CHARGES:	359,647	367,871	404,706
TOTAL CAPITAL OUTLAY:	107,913	107,912	72,866
Transfer to Other Funds:	87,000	582,930	87,000
TOTAL EXPENDITURES AND OTHER USES:	3,940,551	4,620,794	4,050,788
N	Cl	ter : Small, Slow Growth Subu	ırhe
Name of City: LITTLE CANADA	Clus	ter. Siliali, Slow Glowill Subt	1103
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1103
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Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET 1,489,910	CP: X	2000 BUDGET 1,389,494
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 1,489,910 334,247	CP: X	2000 BUDGET 1,389,494 191,112
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000	CP: X	2000 BUDGET 1,389,494 191,112 40,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 1,489,910 334,247	CP: X	2000 BUDGET 1,389,494 191,112
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525 268,095	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816 281,465
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525 268,095 1,600 1,960,029	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816 281,465 1,600 2,023,238
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525 268,095 1,600 1,960,029 3,036,219	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816 281,465 1,600 2,023,238 664,326
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525 268,095 1,600 1,960,029 3,036,219 216,645	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816 281,465 1,600 2,023,238
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streits and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525 268,095 1,600 1,960,029 3,036,219 216,645 3,110,257	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816 281,465 1,600 2,023,238 664,326 172,997 2,466,117
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 1,489,910 334,247 50,000 108,925 159,735 499,691 180,635 69,832 80,545 51,000 399,330 39,035 3,462,885 273,091 3,735,976 382,988 996,758 301,063 9,525 268,095 1,600 1,960,029 3,036,219 216,645	CP: X	2000 BUDGET 1,389,494 191,112 40,000 99,122 186,885 504,820 293,076 82,232 81,725 51,000 382,000 124,472 3,425,938 521,728 3,947,666 395,211 1,032,070 303,076 9,816 281,465 1,600 2,023,238 664,326 172,997

Name of City: LITTLE FALLS	Clus	ster: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	477,554		512,661
All Other Taxes:	140,000		140,000
Special Assessments:			
Licenses and Permits:	78,325		88,175
Federal Grants:	20,000		15,000
State General Purpose Aid:	1,782,996		1,824,914
State Categorical Aid: Grants from County/Other Local Grants:	93,850 12,500		98,125 12,500
Charges for Services:	283,300		306,300
Fines and Forfeits:	47,000		55,000
Interest on Investments:	26,500		(4,000)
Miscellaneous Revenues:	119,025		55,525
TOTAL REVENUES:	3,081,050		3,104,200
Proceeds from Bond Sales:			
Transfers from Other Funds:	415,800		451,600
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,496,850		3,555,800
General Government:	487,150		529,950
Public Safety:	894,600		947,100
Streets and Highways:	713,600		721,850
Sanitation:			01.255
Health: Culture and Recreation:	76,675 595,250		81,375 577,900
Urban & Economic Development & Housing:	24,000		24,875
Miscellaneous Current Expenditures:	197,075		187,125
TOTAL CURRENT EXPENDITURES:	2,988,350		3,070,175
DEBT SERVICE - PRINCIPAL:	_,,,		
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	508,500		485,625
TOTAL EXPENDITURES AND OTHER USES:	3,496,850		3,555,800
Name of City: LONG PRAIRIE	Clus	ster: Sub-Regional Centers	
Name of City. Long (Karkie	Ciu	Ster . Sub-Regional Centers	
	_	CP· X	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
	SR: X DS: X		2000 BUDGET 211,121
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200	1999 AMENDED 191,847 244,180 17,200	211,121 212,320 17,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300	1999 AMENDED 191,847 244,180 17,200 105,300	211,121 212,320 17,600 57,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260	1999 AMENDED 191,847 244,180 17,200 105,300 12,260	211,121 212,320 17,600 57,200 15,930
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620	211,121 212,320 17,600 57,200 15,930 17,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260	1999 AMENDED 191,847 244,180 17,200 105,300 12,260	211,121 212,320 17,600 57,200 15,930
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023	211,121 212,320 17,600 57,200 15,930 17,500 677,675
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023	211,121 212,320 17,600 57,200 15,930 17,500 677,675
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 118,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370 155,327
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370 155,327 23,450 1,170,509
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370 155,327 23,450 1,170,509 225,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000 111,916	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000 111,916	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370 155,327 23,450 1,170,509 225,000 101,785
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000 111,916 182,860	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000 111,916 182,860	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370 155,327 23,450 1,170,509 225,000 101,785 245,660
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000 111,916	1999 AMENDED 191,847 244,180 17,200 105,300 12,260 24,620 664,023 63,500 79,492 18,750 84,375 68,150 1,573,697 397,750 1,971,447 254,692 390,130 301,890 1,200 39,190 113,900 19,290 1,120,292 185,000 111,916	211,121 212,320 17,600 57,200 15,930 17,500 677,675 62,700 83,288 19,600 91,600 12,600 1,479,134 458,529 1,937,663 208,392 414,670 328,100 1,200 39,370 155,327 23,450 1,170,509 225,000 101,785

Name of City: LUVERNE	Cluste		
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	423,630	423,630	518,234
Tax Increments:	276,200	276,200	276,200
All Other Taxes:	27,250	27,250	30,700
Special Assessments: Licenses and Permits:	42,500 54,790	42,500 54,790	26,000 59,340
	34,790	34,790	39,340
Federal Grants: State General Purpose Aid:	1,162,547	1,162,547	1,202,722
State Categorical Aid:	23,611	23,611	18,369
Grants from County/Other Local Grants:	23,011	23,011	10,500
Charges for Services:	166,603	166,603	188.829
Fines and Forfeits:	4,000	4,000	19,500
Interest on Investments:	87,145	87,145	116,323
Miscellaneous Revenues:	193,752	193,752	237,948
TOTAL REVENUES:	2,462,028	2,462,028	2,694,165
Proceeds from Bond Sales:	_,,		_,-,-,
Transfers from Other Funds:	502.944	502,944	521 411
TOTAL REVENUES & OTHER SOURCES:	,-	2,964,972	521,411 3,215,576
CURRENT EXPENDITURES	2,964,972	2,704,772	3,213,370
General Government:	307,482	337,482	319,558
Public Safety:	595,431	638,717	685,451
Streets and Highways:	438,932	438,932	456,139
Sanitation:			
Health:	200.57/	418,576	421 640
Culture and Recreation:	388,576	410,370	431,649
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	89,401	89,401	155,100
1			
TOTAL CURRENT EXPENDITURES:	1,819,822	1,923,108	2,047,897 581,548
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	460,698 312,863	460,698 312,863	301,527
TOTAL CAPITAL OUTLAY:	221,000	291,000	156,500
Transfer to Other Funds:	202,683	202,683	239,732
TOTAL EXPENDITURES AND OTHER USES:			
TOTAL EATENDITORES AND OTHER USES.	3,017,066	3,190,352	3,327,204
Name of City: MAHTOMEDI	Cluste		rbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 903,707	CP: 1999 AMENDED 903,707	2000 BUDGET 978,086
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 903,707	CP: 1999 AMENDED 903,707	978,086 191,615
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 903,707	CP: 1999 AMENDED 903,707	2000 BUDGET 978,086
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 903,707	CP: 1999 AMENDED 903,707 244,805 465,151	2000 BUDGET 978,086 191,615 471,591
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320	CP: 1999 AMENDED 903,707 244,805 465,151 53,320	2000 BUDGET 978,086 191,615 471,591 57,186
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131	CP:	978,086 191,615 471,591 57,186 93,027
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045	CP:	978,086 191,615 471,591 57,186 93,027 267,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500	CP: 1999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613	CP: 1999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613	CP: 1999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613	CP: 1999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830	CP: 3999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830	CP: 3999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830 204,506 8,369	CP: 3999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830 204,506 8,369	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800 203,000 30,033
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830	CP:	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800 203,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830 204,506 8,369	CP: 3999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830 204,506 8,369	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800 203,000 30,033 1,988,433
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830 204,506 8,369	CP: 3999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830 204,506 8,369	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800 203,000 30,033
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830 204,506 8,369 1,848,130	CP: 1999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830 204,506 8,369 1,856,499	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800 203,000 30,033 1,988,433
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 711,613 309,830 204,506 8,369 1,848,130	CP: 1999 AMENDED 903,707 244,805 465,151 53,320 98,131 295,045 34,000 40,000 12,500 2,146,659 66,000 2,212,659 613,812 719,982 309,830 204,506 8,369 1,856,499	2000 BUDGET 978,086 191,615 471,591 57,186 93,027 267,800 38,000 25,000 57,428 2,179,733 89,500 2,269,233 678,200 754,400 322,800 203,000 30,033 1,988,433

dopted Budgets for the following funds: GF: EVENUES	SR: DS: CP 1999 BUDGET	1999 AMENDED	2000 BUDGE
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:	À		
Licenses and Permits:			
Federal Grants:	Y //		
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:		•	
•			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:		₹	
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
General Government:			
Public Safety:			\mathbf{Q}_{λ}
Streets and Highways:			
Sanitation:		◀	
Health: Culture and Recreation:		•	
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			O
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			_
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

TOTAL EXPENDITURES AND OTHER USES:		
Name of City: MAPLE GROVE	Cluster: Large, Developing Sul	burbs
Adopted Budgets for the following funds: GF: X	SR: X DS: X CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	10,759,905	11,724,747
Tax Increments:		
All Other Taxes:	85,000	82,500
Special Assessments:		
Licenses and Permits:	1,663,300	2,248,000
Federal Grants:	60,600	45,600
State General Purpose Aid:	2,132,439	1,914,398
State Categorical Aid:	551,000	561,000
Grants from County/Other Local Grants:	1,327,790	1,369,247
Charges for Services:	2,801,043	2,994,178
Fines and Forfeits:	230,000	280,000
Interest on Investments:	(20,000)	30,000
Miscellaneous Revenues:	56,000	51,700
TOTAL REVENUES:	19,647,077	21,301,370
Proceeds from Bond Sales:		240,000
Transfers from Other Funds:	2,828,200	3,525,175
TOTAL REVENUES & OTHER SOURCES:	22,475,277	25,066,545
CURRENT EXPENDITURES		
General Government:	3,172,000	3,575,875
Public Safety:	6,431,950	6,949,925
Streets and Highways:	3,302,250	3,487,900
Sanitation:		
Health:		
Culture and Recreation:	2,636,636	2,897,013
Urban & Economic Development & Housing:	593,100	629,900
Miscellaneous Current Expenditures:	1,768,422	1,875,187
TOTAL CURRENT EXPENDITURES:	17,904,358	19,415,800
DEBT SERVICE - PRINCIPAL:	800,700	926,900
INTEREST AND FISCAL CHARGES:	164,865	857,564
TOTAL CAPITAL OUTLAY:	1,298,350	1,536,025
Transfer to Other Funds:	2,074,225	2,674,275
TOTAL EXPENDITURES AND OTHER USES:	22,242,498	25,410,564

Adopted Budgers for the following funds: GE NEMBURGET CP SP99AMENDED REVENUES: 7,745,941 7,058,410 7,058,410 7,058,410 7,058,410 7,058,410 7,058,410 7,058,410 1,020,400 1,120,000	į.	er : Established Suburbs	Clus	Name of City: MAPLEWOOD
Property Taxes:	2000 BUDGE			
Tar Inferments:	7,650,18		7,475,940	
Special Assessments:	511,62			
Licenses and Permits: 37,000 3,56,000 Federal Gramis: 37,700 3,56,000 State General Purpose Aid: 2,370,690 2,2395,680 State Categorical Aid: 1,285,730 1,855,300 Grants from County/Other Local Grants: 92,940 102,450 Charges for Services: 2,422,900 2,518,700 Fines and Forfeits: 164,690 188,780 Interest on Investments: 478,880 667,633 Miscellaneous Revenues: 265,640 269,930 TOTAL REVENUES: 16,487,240 17,600,335 Proceeds from Bond Sales: 432,600 961,560 Transfers from Other Funds: 793,740 1,222,667 TOTAL REVENUES & OTHER SOURCES: 17,713,580 20,484,580 CURRENT EXPENDITURES: 3,147,860 3,013,325 Public Safety: 5,652,380 5,336,488 Streets and Highways: 1,892,500 1,897,995 Sanitation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 301,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 Miscellaneous Current Expenditures: 293,200 381,230 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 NTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,963,360 NTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL EXPENDITURES 2,615,510 2,343,91,30 TOTAL EXPENDITURES 2,261,155 2,261,155 TOTAL EXPENDITURES 2,261,155 2,261,155 TOTAL EXPENDITURES 3,61,330 3,395,300 NTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL EXPENDITURES 3,61,330 3,395,300 NTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL EXPENDITURES 2,455,000 2,343,391,30 TOTAL EXPENDITURES 3,61,330 3,395,300 TOTAL EXPENDITURES 3,61,330 3,395,300 TOTAL EXPENDITURES 3,61,330 3,395,300 TOTAL EXPENDITURES 3,61,330 3,800 3,800 Solute General Growths: 1,63,300 1,65,300 All Other Taxes: 2,60,135 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,	143,16			
Federal Grants:	434,42			•
State General Purpose Aid: State Categorical Aid: State Categorical Aid: Crants from County/Other Local Grants: Cappel Charges for Services: Pines and Forfeits: Interest on Investments: Miscellaneous Revenues: 265.640 TOTAL REVENUES: TOTAL REVENUES: TOTAL CAPITAL OUTLAY: TOTAL EXPENDITURES: Proceeds for Bond Sales: TOTAL CAPITAL OUTLAY: TOTAL CAPITAL OUTLAY: TOTAL CAPITAL OUTLAY: TOTAL CAPITAL OUTLAY: TOTAL Capital Outlay Special Assessments: All Other Taxes: Special Assessments: Federal Grants: State Categorical Aid: Grants from Outlay Other Sources: TOTAL EVENUES and Finds: Federal Grants: State Categorical Aid: Grants from Outlay Count and Recreation: Countries and Perfeits: Property Taxes: 1, 2, 433, 363 Special Assessments: All Other Taxes: Special Assessments: 1, 653, 000 1, 293, 200	1,029,28	1,021,690	9/6,/30	
Sale Categorical Aid:	30,50			
Grants from County/Other Local Grants: 92,940 102,450	2,315,57			•
Charges for Services: 2,422,930 2,518,700 Fines and Forfeits: 164,690 188,780 Interest on Investments: 478,480 667,633 Miscellaneous Revenues: 265,640 269,930 TOTAL REVENUES: 16,487,240 17,600,353 Proceeds from Bond Sales: 432,600 961,560 TOTAL REVENUES & OTHER SOURCES: 17,713,580 20,484,580 CURRENT EXPENDITURES General Government: 3,147,860 3,013,325 Public Safety: 5,652,380 5,336,458 Streets and Highways: 1,892,500 1,897,995 Sanitation: Health: 53,620 Culture and Recreation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 3812,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEST SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND PISCAL CHARGES: 1,404,400 1,229,860 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 SAME of City: MARSHALL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: 2,260,135 2,260,135 Tax Increments: 1,653,000 1,653,000 All Other Taxes: 16,653,000 1,653,000 All Other Taxes: 16,653,000 1,653,000 All Other Taxes: 16,653,000 1,653,000 All Other Taxes: 18,33,400 1,653,000 All Other Taxes: 18,33,300 1,653,300 All Other Taxes: 18,33,300 1,653,300 All Other Taxes: 18,33,3	1,569,45 104,54			e
Fines and Forfeits: 164,690 188,780 Interest on Investments: 478,480 667,633 Miscellaneous Revenues: 265,640 269,930 TOTAL REVENUES: 16,487,240 17,600,353 Proceeds from Bond Sales: 432,600 961,560 793,740 1,922,667 Transfers from Other Funds: 77,713,580 20,484,580				
Interest on Investments:	2,729,32 188,73			_
Miscellaneous Revenues: 265,640 269,930 TOTAL REVENUES: 16,487,240 17,600,353 Proceeds from Bond Sales: 432,600 96,1,560 Transfers from Other Funds: 793,740 1,922,667 TOTAL REVENUES & OTHER SOURCES: 17,713,580 20,484,580 CURRENT EXPENDITURES 1,922,667 General Government: 3,147,860 3,013,325 Public Safety: 5,652,380 5,536,458 Streets and Highways: 5,652,380 1,897,905 Sanitation:	554,16			
TOTAL REVENUES: 16,487,240 17,600,353 Proceeds from Bond Sales: 432,600 961,560 Transfers from Other Funds: 17,713,880 20,484,580 CURRENT EXPENDITURES 17,713,880 20,484,580 CURRENT EXPENDITURES 3,147,860 3,013,325 Public Safety: 5,652,380 5,536,458 Streets and Highways: 1,892,500 1,897,995 Sanitation: 53,620 Culture and Recreation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,000 1,429,860 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 Againe of City: MARSHALL Cluster: Regional Centers Revenues 2,260,135 2,260,135 Againe of Property Taxes: 2,260,135 2,260,135 Tars Increments: 1,653,000 1,653,000 All Other Taxes: 168,200 1,633,000 All Other Taxes: 1,653,000 1,653,000 All Other Taxes: 168,200 1,633,000 All Other Taxes: 168,200 1,633,000 All Other Taxes: 1,633,000 1,633,000 All Other Taxes: 1,633,00	276,48			
Proceeds from Bond Sales:	17,537,41			
Transfers from Other Funds: 793,740 1,922,667 TOTAL REVENUES & OTHER SOURCES: 17,713,580 20,484,580 ZURENT EXPENDITURES General Government: 3,147,860 3,013,325 Public Safety: 5,652,380 5,536,458 Streets and Highways: 1,892,500 1,897,995 Sanitation: Health: 53,620 Culture and Recreation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,366 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 INTEREST AND FISCAL CHARGES: 1,404,400 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 ZAMPO OF TOTAL EXPENDITURES STRICE ST	17,337,41		10,467,240	
TOTAL REVENUES & OTHER SOURCES: 17,713,580 20,484,580 CHRENT EXPENDITURES General Government: 3,147,860 3,013,325 Public Safety: 5,652,380 5,536,458 Streets and Highways: 1,892,500 1,897,995 Sanitation:	4,445,00			
### Company of Compan	647,44			
Public Safety: 5,652,380 5,536,458 Streets and Highways: 1,892,500 1,897,995 Sanitation: Health: 53,620 Culture and Recreation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 Transfer to Other Funds: 784,210 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 tame of City: MARSHALL **Cluster: Regional Centers** **Regional Center	22,629,85	20,484,580	17,713,580	
Streets and Highways: 1,892,500 1,897,995	3,137,08	, ,	3,147,860	
Sanitation: Health:	5,994,23			
Health: 53,620 Culture and Recreation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 TREVENUES 1999 BUDGET 1999 MENDEET	1,991,11	1,897,995	1,892,500	
Culture and Recreation: 1,770,410 1,720,540 Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 Transfer to Other Funds: 784,210 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 Jame of City: MARSHALL Cluster: Regional Centers Revenues 2,260,135 2,260,135 2,260,135 Revenues 2,260,135 2,260,135 2,260,135 Tax Increments: 1,653,000 1,633,000 All Other Taxes: 2,260,135 2,260,135 Tax Increments: 1,68,200 183,400 Licenses and Permits: 127,055 181,655 Federal Grants: 108,200 183,400 State Categorical Aid: <td< td=""><td>59,27</td><td></td><td>52 620</td><td></td></td<>	59,27		52 620	
Urban & Economic Development & Housing: 801,560 846,055 Miscellaneous Current Expenditures: 293,200 381,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 Transfer to Other Funds: 784,210 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 Jame of City: MARSHALL Cluster: Regional Centers Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X X ZEVENUES 1999 BUDGET 1999 AMENDED Property Taxes: 2,260,135 2,260,135 2,260,135 Tax Increments: 1,653,000 1,653,000 1,653,000 1,653,000 1,838,00 183,800 Special Assessments: 1,27,055 181,655 181,655 Federal Grants: 2,402,598 State Categorical Aid: 2,433,363 2,402,598 State Categorical Aid: 2,433,363 <t< td=""><td>1,892,69</td><td>1 720 540</td><td></td><td></td></t<>	1,892,69	1 720 540		
Miscellaneous Current Expenditures: 293,200 381,230 TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 Transfer to Other Funds: 784,210 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 ame of City: MARSHALL Cluster: Regional Centers and Option of the following funds: GF: X SR: X DS: X CP: X EVENUES 1999 BUDGET 1999 MENDED Property Taxes: 2,260,135 2,260,135 2,260,135 Tax Increments: 1,653,000 1,653,000 All Other Taxes: 1688,200 183,400 Licenses and Permits: 127,055 181,655 Federal Grants: 183,400 183,400 Licenses and Permits: 127,055 181,655 Federal Grants: 193,400 183,400 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: Grants from County/Other Local Grants: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: 11,118,065 11,578,774 TUTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CHURRENT EXPENDITURES 1,531,315 Public Safety: 1,339,738 1,531,315 Streets and Highways: 1,590,102 1,624,302 Sanitation: 1,536,593 1,535,338 Culture and Recreation: 1,536,593 1,535,338 Culture and Recreation: 1,536,593 1,535,338 Column	887,12			
TOTAL CURRENT EXPENDITURES: 13,611,530 13,395,603 DEBT SERVICE - PRINCIPAL: 2,365,000 2,365,000 INTEREST AND FISCAL CHARGES: 1,404,400 1,429,800 TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 TOTAL CAPITAL OUTLAY: 1,986,020 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 ame of City: MARSHALL dotpted Budgets for the following funds: GF: X 1999 BUDGET 1999 MEDED EVEVENUES 2,260,135 2,260,135 Tax Increments: 1,653,000 1,653,000 All Other Taxes: 168,200 138,800 Special Assessments: 168,200 183,800 Special Assessments: 127,055 181,655 Federal Grants: 6,000 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 7,433,400 184,400 Grants from County/Other Local Grants: 103,153 116,877 Charges for Services: 6,38,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 **URRENT EXPENDITURES** General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	436,58			
DEBT SERVICE - PRINCIPAL: 2,365,000 12,365,000	14,398,08	12 205 (02	12 (11 520	•
INTEREST AND FISCAL CHARGES:	3,100,00			
TOTAL CAPITAL OUTLAY: 1,986,020 4,969,360 Transfer to Other Funds: 784,210 1,279,367 TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 ame of City: MARSHALL dopted Budgets for the following funds: GF: X	1,386,62			
Transfer to Other Funds: 784,210 1,279,367	6,576,11			
TOTAL EXPENDITURES AND OTHER USES: 20,151,160 23,439,130 ame of City: MARSHALL dopted Budgets for the following funds: GF: X DS: X DS: X CP: X 1999 NUDGET 1999 AMENDED 1999 A	669,89			
Ame of City: MARSHALL	26,130,70			TOTAL EXPENDITURES AND OTHER USES:
Adopted Budgets for the following funds: GF: X SR: X DS: X 1999 BUDGET 1999 AMENDED 183,800 183,800 183,800 183,800 183,800 183,800 183,800 183,800 1999 AMENDED 1999 AMEND	20,130,70			
REVENUES 1999 BUDGET 1999 AMENDED Property Taxes: 2,260,135 2,260,135 Tax Increments: 1,653,000 1,653,000 All Other Taxes: 168,200 183,800 Special Assessments: 183,400 183,400 Licenses and Permits: 127,055 181,655 Federal Grants: 60,000 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: 17ansfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES 1,343,319 1,531,315 Public Safety: 1,343,319 1,531,315 Public Safety: 1,531,315				
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All Other Taxes: 168,200 183,800 Special Assessments: 183,400 183,400 Licenses and Permits: 127,055 181,655 Federal Grants: 60,000 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	2,422,42			
Special Assessments: 183,400 183,400 Licenses and Permits: 127,055 181,655 Federal Grants: 60,000 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: 17ansfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES 11,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: 1,536,593 1,535,338	1,475,00	* *		
Licenses and Permits: 127,055 181,655 Federal Grants: 60,000 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: 1 177 Tansfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: 1,536,593 1,535,338	308,10 141,90			
Federal Grants: 60,000 State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: 17ansfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: 1,536,593 1,535,338	139,49	,	,	•
State General Purpose Aid: 2,433,363 2,402,598 State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: 1737,74 11,118,065 11,578,774 CURRENT EXPENDITURES 11,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: 1,536,593 1,535,338	ŕ		127,033	
State Categorical Aid: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES 11,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: 1,536,593 1,535,338	74,40		2 422 262	
Grants from County/Other Local Grants: 103,153 116,877 Charges for Services: 638,383 661,833 Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: 1,536,593 1,535,338	2,634,08	2,402,398	2,433,303	
Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 FURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	141,35	116,877	103,153	e
Fines and Forfeits: 99,400 99,400 Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 FURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	576,06	661 922	629 292	Charges for Services:
Interest on Investments: 404,100 404,100 Miscellaneous Revenues: 82,400 82,500 TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	96,40			· ·
TOTAL REVENUES: 8,152,589 8,289,298 Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	297,10			
Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 **CURRENT EXPENDITURES** General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	81,40	82,500	82,400	Miscellaneous Revenues:
Proceeds from Bond Sales: Transfers from Other Funds: 2,965,476 3,289,476 TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 **URRENT EXPENDITURES** General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	8,387,71	8,289,298	8,152,589	TOTAL REVENUES:
TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 FURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338				Proceeds from Bond Sales:
TOTAL REVENUES & OTHER SOURCES: 11,118,065 11,578,774 CURRENT EXPENDITURES General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	3,457,45	3,289,476	2.965.476	Transfers from Other Funds:
General Government: 1,343,319 1,531,315 Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	11,845,16			
Public Safety: 1,839,738 1,854,813 Streets and Highways: 1,590,102 1,624,302 Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	1,412,37	1 531 315	1 2/2 210	
Streets and Highways: 1,590,102 1,624,302 Sanitation: 1,590,102 1,624,302 Health: 1,536,593 1,535,338	1,981,62			
Sanitation: Health: Culture and Recreation: 1,536,593 1,535,338	1,665,10			
Culture and Recreation: 1,536,593 1,535,338	. ,		yy	
, ,				Health:
	1,612,94	1,535,338	1,536,593	
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:				Urban & Economic Development & Housing: Miscellaneous Current Expenditures:
	6,672,04	6515760	6 200 752	•
TOTAL CURRENT EXPENDITURES: 6,309,752 6,545,768 DEBT SERVICE - PRINCIPAL: 1,929,513 1,929,513	1,516,71			
INTEREST AND FISCAL CHARGES: 810,839 810,839	639,55			
TOTAL CAPITAL OUTLAY: 528,109 552,802	1,015,54			
Transfer to Other Funds: 2,007,863 2,007,863	1,750,95			
TOTAL EXPENDITURES AND OTHER USES: 11,586,076 11,846,785				

Name of City: MEDINA	Cluster:	Residential, High Value Suburbs
Adopted Budgets for the following funds: GF: X REVENUES		X
Property Taxes:	1,088,410	1,085,884
Tax Increments: All Other Taxes:	93,500	59,652
Special Assessments: Licenses and Permits:	149,210 132,500	229,650 201,700
Federal Grants:	30,000	25,000
State General Purpose Aid:	220,437	222,105
State Categorical Aid:	69,749	67,523
Grants from County/Other Local Grants:	6,800	7,000
Charges for Services:	229,348	263,910
Fines and Forfeits:	65,000	90,000
Interest on Investments: Miscellaneous Revenues:	149,300 53,500	188,319 61,600
TOTAL REVENUES:	2,287,754	2,502,343
Proceeds from Bond Sales: Transfers from Other Funds:	2,000	
TOTAL REVENUES & OTHER SOURCES:	2,289,754	2,502,343
CURRENT EXPENDITURES	-,,	
General Government:	432,452	511,303
Public Safety:	823,152	929,689
Streets and Highways: Sanitation:	349,500	340,205 30,699
Health:	30,415	30,099
Culture and Recreation:	67,201	54,272
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	117,624	105,652
TOTAL CURRENT EXPENDITURES:	1,820,344	1,971,820
DEBT SERVICE - PRINCIPAL:	335,000	340,000
INTEREST AND FISCAL CHARGES:	83,098	67,490
TOTAL CAPITAL OUTLAY:	281,200	184,400
Transfer to Other Funds:	2,000	2,000
TOTAL EXPENDITURES AND OTHER USES:	2,521,642	2,565,710
Name of City: MELROSE	Cluster :	Sub-Regional Centers
Adopted Budgets for the following funds: GF: X		X 1999 AMENDED 2999 BUDGET
REVENUES		1999 AMENDED 2000 BUDGET
Property Taxes: Tax Increments:	254,171 60,583	297,293 48,365
All Other Taxes:	17,346	17,619
Special Assessments:	84,320	86,862
Licenses and Permits:	31,950	32,085
Federal Grants:		35,047
State General Purpose Aid:	659,890	670,258
State Categorical Aid:	39,409	36,951
Grants from County/Other Local Grants:	16,000	13,552
Charges for Services:	284,222	296,954
Fines and Forfeits:	9,500	19,000
Interest on Investments:	146,034 6,192	138,556 6,884
Miscellaneous Revenues: TOTAL REVENUES:	1,609,617	1,699,426
Proceeds from Bond Sales:		
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	186,784 1,796,401	211,453 1,910,879
CURRENT EXPENDITURES		
General Government: Public Safety:	356,395	350,580 565,805
Streets and Highways:	522,214 233,633	248,193
Sanitation:	14,700	10,750
Health:	17,161	18,011
Culture and Recreation:	44,506	44,599
Urban & Economic Development & Housing:	65,471	168,311
Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	60,583 1,314,663	48,365 1,454,614
TOTAL CORRENT LA ENDITORES.		150,000
DEBT SERVICE - PRINCIPAL ·	145 000	
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	145,000 74,135	67,810
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	145,000 74,135 203,550	
INTEREST AND FISCAL CHARGES:	74,135	67,810

Name of City: MENDOTA HEIGHTS	Cluster		Suburbs
Adopted Budgets for the following funds: GF: X	SR: DS: C	CP:	2000 BUDGET
REVENUES Property Taxes:	2,256,340	2,256,340	2,314,054
Tax Increments:	2,200,510	2,250,510	2,511,051
All Other Taxes: Special Assessments:			
Licenses and Permits:	158,230	158,230	158,530
Federal Grants:			
State General Purpose Aid:	464,040	464,040	495,506
State Categorical Aid: Grants from County/Other Local Grants:	70,000 11,000	70,000	80,000 11,000
·		11,000	
Charges for Services: Fines and Forfeits:	367,220 48,800	367,220 48,800	390,320 52,800
Interest on Investments:	90,000	90,000	100,000
Miscellaneous Revenues:	11,300	11,300	11,300
TOTAL REVENUES:	3,476,930	3,476,930	3,613,510
Proceeds from Bond Sales: Transfers from Other Funds:	20,000	20,000	18,000
TOTAL REVENUES & OTHER SOURCES:	3,496,930	3,496,930	3,631,510
CURRENT EXPENDITURES	.,,		
General Government: Public Safety:	618,930	618,930 1,758,970	666,450 1,840,250
Streets and Highways:	1,758,970 472,550	472,550	492,660
Sanitation:	17,310	17,310	18,250
Health:	207.700	397,790	409,260
Culture and Recreation: Urban & Economic Development & Housing:	397,790 73,880	73,880	76,450
Miscellaneous Current Expenditures:	60,000	60,000	60,000
TOTAL CURRENT EXPENDITURES:	3,399,430	3,399,430	3,563,320
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	97,500	97,500	68,190
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,496,930	3,496,930	3,631,510
Name of City: MINNEAPOLIS	Cluster	· · Central Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X O		2000 BUDGET 125,679,000
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000	1999 AMENDED 117,173,000 60,422,000 64,475,000	125,679,000 66,250,000 65,645,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000	117,173,000 60,422,000 64,475,000 9,596,000	125,679,000 66,250,000 65,645,000 9,458,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000	117,173,000 60,422,000 64,475,000 9,596,000	125,679,000 66,250,000 65,645,000 9,458,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000	1999 AMENDED 117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 30,331,000	1999 AMENDED 117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 567,395,000 30,181,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 30,331,000 97,732,000	1999 AMENDED 117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 567,395,000 30,181,000 119,792,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 30,331,000 97,732,000 711,076,000 33,599,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000	17,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 30,331,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000 67,600,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000 95,534,000	125,679,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000 92,901,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 30,331,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000 67,600,000 145,651,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000 95,534,000 145,651,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000 92,901,000 147,048,000 41,533,000 521,515,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000 67,600,000 145,651,000 47,801,000 525,146,000 44,135,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000 95,534,000 145,651,000 39,102,000 522,404,000 62,735,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000 92,901,000 147,048,000 41,533,000 521,515,000 39,564,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000 67,600,000 145,651,000 47,801,000 525,146,000 44,135,000 24,678,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000 95,534,000 145,651,000 39,102,000 522,404,000 62,735,000 34,884,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000 92,901,000 147,048,000 41,533,000 521,515,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 30,331,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000 67,600,000 145,651,000 47,801,000 59,208,000 59,208,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000 95,534,000 145,651,000 39,102,000 522,404,000 62,735,000 34,884,000 115,171,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000 92,901,000 147,048,000 41,533,000 521,515,000 39,564,000 40,328,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 117,221,000 60,261,000 64,353,000 8,952,000 15,198,000 47,669,000 102,845,000 42,026,000 13,037,000 46,542,000 7,139,000 9,596,000 48,174,000 583,013,000 97,732,000 711,076,000 33,599,000 140,448,000 69,930,000 20,117,000 67,600,000 145,651,000 47,801,000 525,146,000 44,135,000 24,678,000	117,173,000 60,422,000 64,475,000 9,596,000 17,676,000 53,588,000 111,423,000 44,669,000 23,873,000 64,899,000 7,674,000 21,063,000 16,755,000 613,286,000 29,445,000 163,931,000 806,662,000 36,203,000 144,767,000 37,393,000 462,000 23,292,000 95,534,000 145,651,000 39,102,000 522,404,000 62,735,000 34,884,000	125,679,000 66,250,000 66,250,000 65,645,000 9,458,000 16,588,000 33,627,000 110,677,000 35,123,000 10,727,000 53,408,000 6,474,000 15,854,000 17,885,000 30,181,000 119,792,000 717,368,000 38,828,000 145,959,000 31,289,000 23,957,000 92,901,000 147,048,000 41,533,000 521,515,000 39,564,000 40,328,000 48,770,000

ame of City: MINNETONKA	Clus	ter: Large, Developing Subu	rbs
dopted Budgets for the following funds: GF: X EVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	13,989,000	13,989,000	14,400,000
Tax Increments: All Other Taxes:			
Special Assessments:	1,181,000	1,181,000	1,250,000
Licenses and Permits:	1,863,000	2,127,000	2,018,000
Federal Grants:	184,000	184,000	182,000
State General Purpose Aid:	2,062,000	2,062,000	2,100,000
State Categorical Aid: Grants from County/Other Local Grants:	1,789,000	1,867,000	500,000
Charges for Services:	50,000	50,000	50,000
Fines and Forfeits:	330,000	290,000	325,000
Interest on Investments:	1,730,000	1,748,000	1,562,000
Miscellaneous Revenues:	2,117,000	2,901,000	2,929,000
TOTAL REVENUES:	25,295,000	26,399,000	25,316,000
Proceeds from Bond Sales: Transfers from Other Funds:		500 000	
TOTAL REVENUES & OTHER SOURCES:	595,000	598,000	534,000 25,850,000
URRENT EXPENDITURES	25,890,000	26,997,000	25,850,000
General Government:	3,534,000	3,679,000	3,812,000
Public Safety:	5,911,000	6,159,000	6,254,000
Streets and Highways: Sanitation:	2,106,000	2,136,000	2,161,000
Health:	161,000	174,000	171,000
Culture and Recreation:	2,201,000	2,173,000	2,378,000
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	3,048,000	3,138,000	3,327,000
TOTAL CURRENT EXPENDITURES:		17.450.000	18,103,000
DEBT SERVICE - PRINCIPAL:	16,961,000 1,335,000	17,459,000 1,335,000	445,000
INTEREST AND FISCAL CHARGES:	66,000	66,000	22,000
TOTAL CAPITAL OUTLAY:	8,942,000	9,984,000	8,066,000
Transfer to Other Funds:	57,000	107,000	61,000
TOTAL EXPENDITURES AND OTHER USES:	27,361,000	28,951,000	26,697,000
me of City: MINNETRISTA	Clus	ter: Residential, High Value	Suburbs
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,453,594		1,517,814
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	155,500		155,500
Federal Grants:			49,278
State General Purpose Aid:	277,911		284,878
State Categorical Aid:	21 274		38,500
Grants from County/Other Local Grants:	31,274		223,202
Charges for Services: Fines and Forfeits:	57,250 51,500		29,150
Interest on Investments:	51,500 65,500		51,500 66,700
Miscellaneous Revenues:	14,000		20,993
TOTAL REVENUES:	2,106,529		2,437,515
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,106,529		2,437,515
JRRENT EXPENDITURES General Government:	420,101		458,576
Public Safety:	821,233		1,105,218
Streets and Highways:	444,420		422,089
Sanitation:	47,550		51,000
Health:	11,606		37,527
Culture and Recreation: Urban & Economic Development & Housing:	11,000		51,321
Miscellaneous Current Expenditures:	30,000		30,000
TOTAL CURRENT EXPENDITURES:	1,774,910		2,104,410
			60,000
DEBT SERVICE - PRINCIPAL:	45,000		
INTEREST AND FISCAL CHARGES:	119,008		50,335
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
INTEREST AND FISCAL CHARGES:	119,008		50,335

Name of City: MONTEVIDEO	Cluste	r: Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	1,246,649	1,246,649	1,268,536
Tax Increments:			88,250
All Other Taxes:	55,000	55,000	53,600
Special Assessments: Licenses and Permits:	89,000	89,000	71,300
	18,830	18,830	20,780
Federal Grants:	51,200	291,200	44,580
State General Purpose Aid: State Categorical Aid:	1,504,043 128,820	1,504,043 485,087	1,537,815 2,137,394
Grants from County/Other Local Grants:	23,379	37,612	45,240
Charges for Services:			
Fines and Forfeits:	265,452 16,000	265,452 16,000	280,552 20,700
Interest on Investments:	156,725	160,725	177,750
Miscellaneous Revenues:	15,000	27,400	179,150
TOTAL REVENUES:	3,570,098	4,196,998	5,925,647
	3,370,070	, ,	3,723,017
Proceeds from Bond Sales: Transfers from Other Funds:		564 201	2,300,000
TOTAL REVENUES & OTHER SOURCES:	421,161	564,291	509,314
CURRENT EXPENDITURES	3,991,259	4,761,289	8,734,961
General Government:	465,502	435,652	446,475
Public Safety:	689,919	725,219	730,532
Streets and Highways:	513,953	495,453	509,350
Sanitation:	2,000	2,000	1,500
Health:	200	200	200
Culture and Recreation:	414,827	450,652	436,829
Urban & Economic Development & Housing:	66,859	222,409	97,581
Miscellaneous Current Expenditures:	370,291	381,573	381,904
TOTAL CURRENT EXPENDITURES:	2,523,551	2,713,158	2,604,371
DEBT SERVICE - PRINCIPAL:	580,181	580,181	697,631
INTEREST AND FISCAL CHARGES:	246,985	263,585	226,190
TOTAL CAPITAL OUTLAY:	287,916	1,530,007	4,928,450
Transfer to Other Funds:	339,428	572,696	419,344
TOTAL EXPENDITURES AND OTHER USES:	3,978,061	5,659,627	8,875,986
Name of City: MONTICELLO	Cluste	r: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,617,725		4,739,325
Tay Increments:			705,850
Tax Increments:	470,650		
All Other Taxes:	,		
All Other Taxes: Special Assessments:	882,847		561,553
All Other Taxes: Special Assessments: Licenses and Permits:	,		561,553 318,925
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	882,847 244,575		318,925
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	882,847 244,575 273,302		318,925 287,679
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	882,847 244,575 273,302 107,900		318,925 287,679 124,450
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	882,847 244,575 273,302 107,900 16,910		287,679 124,450 16,640
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	882,847 244,575 273,302 107,900 16,910 999,165		318,925 287,679 124,450 16,640 1,757,802
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	882,847 244,575 273,302 107,900 16,910 999,165 1,000		318,925 287,679 124,450 16,640 1,757,802 1,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	882,847 244,575 273,302 107,900 16,910 999,165 1,000		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765 10,000		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355 12,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765 10,000 4,235,640		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355 12,500 4,734,341
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765 10,000 4,235,640 2,042,455		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355 12,500 4,734,341 2,407,546
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765 10,000 4,235,640 2,042,455 1,458,876		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355 12,500 4,734,341 2,407,546 1,444,772
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765 10,000 4,235,640 2,042,455 1,458,876 553,245		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355 12,500 4,734,341 2,407,546 1,444,772 373,400
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	882,847 244,575 273,302 107,900 16,910 999,165 1,000 386,810 42,345 8,043,229 1,261,775 9,305,004 1,292,295 626,290 837,630 282,960 857,700 328,765 10,000 4,235,640 2,042,455 1,458,876		318,925 287,679 124,450 16,640 1,757,802 1,500 378,940 52,200 8,944,864 1,568,622 10,513,486 1,362,940 632,165 857,580 417,685 1,051,116 400,355 12,500 4,734,341 2,407,546 1,444,772

Name of City: MOORHEAD	Clust	er: Major, Greater MN Citie	s
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	2,789,975	2,789,975	3,112,215
Tax Increments:	864,054	827,554	500,200
All Other Taxes:	300,000	300,000	300,000
Special Assessments:	1,037,726	1,072,726	987,035
Licenses and Permits:	239,120	239,120	285,765
Federal Grants:	996,750	2,030,259	1,073,356
State General Purpose Aid:	6,620,390	6,655,083	6,633,029
State Categorical Aid:	1,527,793	1,740,488	1,317,119
Grants from County/Other Local Grants:	290,581	428,491	359,369
Charges for Services:	1,363,905	1,764,630	1,926,470
Fines and Forfeits:	310,000	345,340	345,000
Interest on Investments:	448,750	413,750	426,350
Miscellaneous Revenues:	1,511,533	1,225,736	990,728
TOTAL REVENUES:	18,300,577	19,833,152	18,256,636
Proceeds from Bond Sales: Transfers from Other Funds:		5 070 701	
	4,286,887	5,970,701	4,443,994
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	22,587,464	25,803,853	22,700,630
General Government:	2,357,683	2,453,321	2,559,780
Public Safety:	7,041,989	6,929,281	7,032,983
Streets and Highways: Sanitation:	2,645,228	2,674,585	2,902,388
Health:	61,533	61,243	63,445
Culture and Recreation:	2,187,962	2,319,173	2,374,947
Urban & Economic Development & Housing:	724,762	1,279,485	1,179,800
Miscellaneous Current Expenditures:	1,095,719	980,703	610,581
TOTAL CURRENT EXPENDITURES:	16,114,876	16,697,791	16,723,924
DEBT SERVICE - PRINCIPAL:	2,506,126	2,405,000	2,571,970
INTEREST AND FISCAL CHARGES:	1,907,603	1,992,076	1,851,790
TOTAL CAPITAL OUTLAY:	1,664,850	2,714,462	1,477,045
Transfer to Other Funds:	175,234	2,407,733	502,644
TOTAL EXPENDITURES AND OTHER USES:	22,368,689	26,217,062	23,127,373
Name of City: MORA	Clust	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	256,828	256,828	301,611
Tax Increments:	80,643	80,643	135,979
All Other Taxes: Special Assessments:	7.540	7.540	4.106
Licenses and Permits:	7,542 27,545	7,542 27,545	4,196 29,460
Federal Grants: State General Purpose Aid:	32,968	32,968 533,397	25,424
State Categorical Aid:	533,397 87,226	87,226	552,698 135,873
Grants from County/Other Local Grants:	500	500	760
Charges for Services:	176,816	176,816	214,062
Fines and Forfeits:	32,800	46,310	35,000
Interest on Investments:	56,559	56,559	41,594
Miscellaneous Revenues:	26,780	26,780	34,940
TOTAL REVENUES:	1,319,604	1,333,114	1,511,597
Proceeds from Bond Sales:			
Transfers from Other Funds:	682,411	622,411	623,675
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	682,411 2,002,015	622,411 1,955,525	623,675 2,135,272
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,002,015 227,522 549,272	1,955,525 227,522 549,272	2,135,272 237,396 577,778
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,002,015 227,522	1,955,525 227,522	2,135,272 237,396
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,002,015 227,522 549,272	1,955,525 227,522 549,272	2,135,272 237,396 577,778
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,002,015 227,522 549,272 242,892	1,955,525 227,522 549,272	2,135,272 237,396 577,778
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,002,015 227,522 549,272	1,955,525 227,522 549,272 242,892	2,135,272 237,396 577,778 326,531
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,002,015 227,522 549,272 242,892 163,345	1,955,525 227,522 549,272 242,892	2,135,272 237,396 577,778 326,531
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,002,015 227,522 549,272 242,892 163,345 62,579	1,955,525 227,522 549,272 242,892 207,045 62,579	2,135,272 237,396 577,778 326,531 204,582
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,002,015 227,522 549,272 242,892 163,345 62,579 150,958	1,955,525 227,522 549,272 242,892 207,045 62,579 114,258	2,135,272 237,396 577,778 326,531 204,582 234,590 1,580,877 216,700
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,002,015 227,522 549,272 242,892 163,345 62,579 150,958 1,396,568	1,955,525 227,522 549,272 242,892 207,045 62,579 114,258 1,403,568	2,135,272 237,396 577,778 326,531 204,582 234,590 1,580,877 216,700 135,410
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,002,015 227,522 549,272 242,892 163,345 62,579 150,958 1,396,568 181,700	1,955,525 227,522 549,272 242,892 207,045 62,579 114,258 1,403,568 181,700	2,135,272 237,396 577,778 326,531 204,582 234,590 1,580,877 216,700
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,002,015 227,522 549,272 242,892 163,345 62,579 150,958 1,396,568 181,700 137,940	1,955,525 227,522 549,272 242,892 207,045 62,579 114,258 1,403,568 181,700 137,940	2,135,272 237,396 577,778 326,531 204,582 234,590 1,580,877 216,700 135,410

ame of City: MORRIS	Clust	er: Regional Centers CP:	
dopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	775,201	775,201	847,488
Tax Increments: All Other Taxes:	81,325	81,325	142,155
Special Assessments:	146,106	146,106	132,899
Licenses and Permits:	27,700	34,700	30,100
Federal Grants:	11,000	11,000	
State General Purpose Aid:	1,432,587	1,439,387	1,450,738
State Categorical Aid: Grants from County/Other Local Grants:	222,250	237,540	263,440
Charges for Services:	373,280	339,180	344,080
Fines and Forfeits:	29,000	30,857	27,500
Interest on Investments:	20,500	40,500	66,300
Miscellaneous Revenues:	43,200	108,700	93,700
TOTAL REVENUES:	3,162,149	3,244,496	3,398,400
Proceeds from Bond Sales: Transfers from Other Funds:		78,830	
	54,900	54,900	107,675
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	3,217,049	3,378,226	3,506,075
General Government:	408,033	398,258	444,018
Public Safety:	692,052	721,017 419,296	721,949 438,078
Streets and Highways: Sanitation:	412,096 244,492	419,296 244,492	438,078 245,000
Health:	211,122	, .	
Culture and Recreation:	330,959	338,459	375,204
Urban & Economic Development & Housing:	49,429	52,429	85,295
Miscellaneous Current Expenditures:	297,903	306,403	306,165
TOTAL CURRENT EXPENDITURES:	2,434,964	2,480,354	2,615,709
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	348,278 146,532	348,278 146,532	333,323 328,637
TOTAL CAPITAL OUTLAY:	317,595	436,382	173,870
Transfer to Other Funds:	11,900	11,900	11,855
TOTAL EXPENDITURES AND OTHER USES:	3,259,269	3,423,446	3,463,394
me of City: MOUND	Clust		rhe
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	103
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,332,958		1,426,190
Tax Increments:	257,865		247,890
All Other Taxes:	40.000		
Special Assessments: Licenses and Permits:	10,000 118,550		15,000 120,410
Federal Grants: State General Purpose Aid:	20,000 812,560		545,500 822,300
State Categorical Aid:	128,000		136,000
Grants from County/Other Local Grants:			
Charges for Services:	345,834		359,460
Fines and Forfeits: Interest on Investments:	102,250		102,250
Interest on Investments: Miscellaneous Revenues:	55,100 28,500		53,200 38,500
TOTAL REVENUES: Proceeds from Bond Sales:	3,211,617		3,866,700
TOTAL REVENUES:			
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	3,211,617		237,960
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	3,211,617 552,596		237,960 4,104,660
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	3,211,617 552,596 3,764,213 739,990 1,556,090		237,96(4,104,66(914,47(1,572,37(
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	3,211,617 552,596 3,764,213 739,990		237,96(4,104,66(914,47(1,572,37(
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550		237,966 4,104,660 914,470 1,572,370 455,490
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,211,617 552,596 3,764,213 739,990 1,556,090		237,966 4,104,660 914,470 1,572,370 455,490
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550		237,966 4,104,660 914,470 1,572,370 455,490
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550 260,940		237,966 4,104,666 914,476 1,572,376 455,496 275,956
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550 260,940		237,966 4,104,666 914,476 1,572,376 455,496 275,956
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550 260,940		237,966 4,104,666 914,476 1,572,376 455,496 275,956 3,218,286 270,006
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550 260,940 3,006,570 230,000		237,960 4,104,660 914,470 1,572,370 455,490 275,950 3,218,280 270,000 59,750
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,211,617 552,596 3,764,213 739,990 1,556,090 449,550 260,940 3,006,570 230,000 107,543		3,866,700 237,960 4,104,660 914,470 1,572,370 455,490 275,950 3,218,280 270,000 59,750 1,055,700 180,460

Name of City: MOUNDS VIEW		ster: Small, Slow Growth Sul	burbs
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	1,760,362	1,760,362	1,769,652
Tax Increments:	1,937,061	1,937,061	1,591,509
All Other Taxes:	274,500	274,500	282,500
Special Assessments:	2,500	2,500	2,500
Licenses and Permits:	121,030	221,030	119,380
Federal Grants:	1,300	1,300	1,300
State General Purpose Aid:	1,086,140	1,086,140	1,131,133
State Categorical Aid:	414,986	414,986	411,507
Grants from County/Other Local Grants:	43,778	49,778	36,100
Charges for Services:	177,391	177,391	224,250
Fines and Forfeits:	43,500	43,500	48,000
Interest on Investments:	486,417	486,417	272,696
Miscellaneous Revenues:	22,400	22,400	101,544
TOTAL REVENUES:	6,371,365	6,477,365	5,992,071
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,173,142	1,173,142	748,840
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	7,544,507	7,650,507	6,740,911
General Government:	1.025 (55	1 129 155	1 060 404
Public Safety:	1,025,655	1,128,155 1,522,948	1,060,494 1,523,301
Streets and Highways:	1,522,948 311,371	311,371	319,165
Sanitation:	26,278	26,278	27,000
Health:	15,500	15,500	15,667
Culture and Recreation:	697,420	697,420	717,904
Urban & Economic Development & Housing:	370,702	370,702	347,900
Miscellaneous Current Expenditures:	163,993	163,993	66,362
TOTAL CURRENT EXPENDITURES:	4 122 077	4.226.267	4,077,793
DEBT SERVICE - PRINCIPAL:	4,133,867	4,236,367	1,203,185
INTEREST AND FISCAL CHARGES:	1,317,869	1,317,869	429,995
TOTAL CAPITAL OUTLAY:	456,181 1,249,035	456,181 1,373,225	779,488
Transfer to Other Funds:	1,101,452	1,101,452	633,650
TOTAL EXPENDITURES AND OTHER USES:	8,258,404	8,485,094	7,124,111
			7,124,111
Name of City: MOUNTAIN IRON	Clus		
Name of City: MOUNTAIN IRON Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET 620,560	CP: X 1999 AMENDED 620,560	677,857
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	·
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 620,560 186,379	CP: X 1999 AMENDED 620,560 186,379	677,857 202,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000	CP: X 1999 AMENDED 620,560 186,379 4,000	677,857 202,000 4,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 620,560 186,379	CP: X 1999 AMENDED 620,560 186,379	677,857 202,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000	677,857 202,000 4,000 19,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000	CP: X 1999 AMENDED 620,560 186,379 4,000	677,857 202,000 4,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000	677,857 202,000 4,000 19,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000	677,857 202,000 4,000 19,000 1,537,292 1,376,774
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,000 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 449,403 432,910	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,89,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,000 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 449,403 432,910	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,89,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 449,403 432,910	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,89,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 13,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200 254,400 177,700	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400 177,700	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000 294,000 195,872
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200 254,400 177,700 1,758,613	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400 177,700 1,758,613	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000 195,872 1,878,822
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200 177,700 1,758,613 75,000	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400 177,700 1,758,613 75,000	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000 195,872 1,878,822 80,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200 177,700 1,758,613 75,000 132,497	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 11,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400 177,700 1,758,613 75,000 132,497	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000 195,872 1,878,822 80,000 111,486
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200 177,700 1,758,613 75,000 132,497 1,525,200	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400 177,700 1,758,613 75,000 132,497 1,525,200	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000 195,872 1,878,822 80,000 111,486 2,950,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 620,560 186,379 4,000 18,000 1,389,086 7,500 140,100 56,000 2,421,625 727,336 3,148,961 449,403 432,910 444,200 177,700 1,758,613 75,000 132,497	CP: X 1999 AMENDED 620,560 186,379 4,000 18,000 11,389,086 7,500 140,100 56,000 2,421,625 1,177,336 3,598,961 449,403 432,910 444,200 254,400 177,700 1,758,613 75,000 132,497	677,857 202,000 4,000 19,000 1,537,292 1,376,774 30,000 8,000 125,000 40,000 4,019,923 811,355 4,831,278 474,500 456,450 458,000 195,872 1,878,822 80,000 111,486

Name of City: NEW BRIGHTON Cluster: Established Suburbs DS: CP: Adopted Budgets for the following funds: GF: 1999 BUDGET 2000 BUDGET 1999 AMENDED Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

TOTAL EXPENDITURES AND OTHER USES:

Transfer to Other Funds:

Name of City: NEW HOPE	Clus	ter: Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,649,691	4,649,691	4,648,910
Tax Increments:	1,650,000	1,355,000	1,300,000
All Other Taxes:			
Special Assessments:	450,000	450,000	400,000
Licenses and Permits:	218,730	283,130	236,515
Federal Grants:	164,481	164,481	163,203
State General Purpose Aid:	2,073,791	2,073,791	2,145,167
State Categorical Aid:	453,133	453,133	520,608
Grants from County/Other Local Grants:	88,125	88,125	91,263
Charges for Services:	710,047	667,947	709,293
Fines and Forfeits:	180,000	204,000	210,000
Interest on Investments:	530,001	530,001	682,581
Miscellaneous Revenues:	56,225	56,225	90,450
TOTAL REVENUES:	11,224,224	10,975,524	11,197,990
Proceeds from Bond Sales:		2,205,000	1,818,789
Transfers from Other Funds:	1,660,692	1,660,692	1,734,640
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	12,884,916	14,841,216	14,751,419
General Government:	1,584,981	1,621,981	1,656,508
Public Safety:	4,000,182	3,970,182	3,894,818
Streets and Highways:	1,217,051	1,217,051	1,128,826
Sanitation:	, .,		
Health:			
Culture and Recreation:	1,322,247	1,322,247	1,311,768
Urban & Economic Development & Housing:	296,237	296,237	392,438
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	8,420,698	8,427,698	8,384,358
DEBT SERVICE - PRINCIPAL:	2,120,000	2,120,000	2,165,000
INTEREST AND FISCAL CHARGES:	600,482	600,482	816,865
TOTAL CAPITAL OUTLAY:	800,655	2,990,255	2,742,284
Transfer to Other Funds:	250,000	250,000	
TOTAL EXPENDITURES AND OTHER USES:	12,191,835	14,388,435	14,108,507

CP: 1999 AMENDED 1,091,070 1,091,070 00 24,000 00 54,000 54,000 54,000 50 43,750 13 828,813 99 70,899 00 5,000 00 14,000 00 20,000 00 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 1,798,020 20 2,257,132 Cluster : Regional Centers X CP: X	2000 BUDGET 1,180,000 171,000 15,000 105,604 75,100 57,102 840,653 74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733 2,714,737
70 1,091,070 00 24,000 00 54,000 50 43,750 13 828,813 99 70,899 00 5,000 00 10,600 00 14,000 00 20,000 00 35,000 00 35,000 01 60,000 02 2,257,132 00 60,000 132 2,257,132 00 166,494 00 1798,020 110,000 00 110,000 00 1798,020 110,000 00 110,000 00 110,000 00 110,000 00 20,000 00 110,000 00 110,000 00 110,000 00 110,000 00 110,000	1,180,000 171,000 15,000 105,604 75,100 57,102 840,653 74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
000 54,000 50 43,750 13 828,813 99 70,899 000 5,000 00 10,600 00 14,000 00 20,000 00 35,000 00 35,000 00 60,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 Cluster: Regional Centers X CP: X	15,000 105,604 75,100 57,102 840,653 74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
000 54,000 50 43,750 13 828,813 99 70,899 000 5,000 00 10,600 00 14,000 00 20,000 00 35,000 00 35,000 00 60,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 Cluster: Regional Centers X CP: X	105,604 75,100 57,102 840,653 74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
50 43,750 13 828,813 99 70,899 00 5,000 00 10,600 00 14,000 00 20,000 00 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	57,102 840,653 74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
13 828,813 99 70,899 00 5,000 00 10,600 00 14,000 00 20,000 00 35,000 00 60,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 Cluster: Regional Centers X CP: X	840,653 74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
99 70,899 00 5,000 00 10,600 00 14,000 00 20,000 00 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	74,658 8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
5,000 10,600 11,600 10,600 14,000 20,000 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	8,000 31,019 15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
00 14,000 00 20,000 00 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 300 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP:	15,000 63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
00 20,000 00 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 300 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP:	63,200 51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
00 35,000 32 2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	51,823 2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
2,197,132 00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	2,688,159 82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
00 60,000 32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	82,634 2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
32 2,257,132 61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	2,770,793 434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
61 317,961 39 708,339 51 410,751 82 42,582 94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	434,493 750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
708,339 708,339 51 410,751 82 42,582 94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	750,356 395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
51 410,751 82 42,582 94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	395,630 177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
82 42,582 94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	177,484 191,607 1,949,570 334,335 237,099 94,000 99,733
94 166,494 93 70,293 90 81,600 20 1,798,020 12 349,112 90 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	191,607 1,949,570 334,335 237,099 94,000 99,733
93 70,293 90 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	191,607 1,949,570 334,335 237,099 94,000 99,733
00 81,600 20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	1,949,570 334,335 237,099 94,000 99,733
20 1,798,020 12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	1,949,570 334,335 237,099 94,000 99,733
12 349,112 00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	334,335 237,099 94,000 99,733
00 110,000 32 2,257,132 Cluster: Regional Centers X CP: X	237,099 94,000 99,733
2,257,132 Cluster: Regional Centers X CP: X	94,000 99,733
Cluster: Regional Centers X CP: X	
Cluster: Regional Centers X CP: X	2,714,737
X CP: X	
1999 AMENDED	2000 BUDGET
62	2,883,272
00	131,000
00	520,000
00	123,500
50	2 400 000
	3,498,998 205,761
33	715,143
	90,750
	152,126
	1,348,751
00	9,669,301
60	9,669,301
20	1,318,873
	1,585,482
07	2,216,822
19	2,258,141
	147,089
27	92,193
	7,618,600
	1,197,301
US .	659,400 386,000
00	222,300
00	
00 2:88 4:88 6:06 6:79	059 009 233 800 450 847 660 660 220 152 107 619 041 627 766 989 905 000

Name of City: NEWPORT	Cluster	: Small, Slow Growth Subu	ırbs
Adopted Budgets for the following funds: GF: X	SR: DS: C	P: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1,017,147	1,017,147	949,503
Tax Increments:	222,000	222,000	249,951
All Other Taxes:			
Special Assessments: Licenses and Permits:	58,820	58,820	69,620
Federal Grants:			
State General Purpose Aid:	254,131	254,131	264,605
State Categorical Aid: Grants from County/Other Local Grants:	250,322	250,322	255,758
Charges for Services:	18,725	18,725	19,150
Fines and Forfeits:	35,000	35,000	45,000
Interest on Investments:	10,000	10,000	10,000
Miscellaneous Revenues:	63,700	49,380	23,200
TOTAL REVENUES:	1,929,845	1,915,525	1,886,787
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,929,845	1,915,525	1,886,787
General Government:	534,602	534,602	540,979
Public Safety:	730,549	730,549	691,564
Streets and Highways: Sanitation:	327,634 5,100	327,634 5,100	338,659 5,100
Health:	2,100	.,	.,
Culture and Recreation:	170,475	170,475	167,485
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	147,165	147,165	143,000
TOTAL CURRENT EXPENDITURES:	1,915,525	1,915,525	1,886,787
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,915,525	1,915,525	1,886,787
Name of City: NORTH BRANCH	Cluster	Lirbon Eringo Citios	
_	Cluster		
Adopted Budgets for the following funds: GF: X		P: X	2000 BUDGET
_	SR: X DS: X C		2000 BUDGET 1,158,314
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X C	P: X 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X C 1999 BUDGET 939,640 142,400	P: X 1999 AMENDED 939,640 142,400	1,158,314 63,895
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X C 1999 BUDGET 939,640	P: X 1999 AMENDED 939,640	1,158,314
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489	P: X 1999 AMENDED 939,640 142,400 347,989	1,158,314 63,895 910,866
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287	P: X 1999 AMENDED 939,640 142,400 347,989 259,575 100,000 493,287	1,158,314 63,895 910,866 264,825 100,000 505,366
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000	939,640 142,400 347,989 259,575 100,000	1,158,314 63,895 910,866 264,825 100,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200	939,640 142,400 347,989 259,575 100,000 493,287 628,350	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X C 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500	939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931	P: X 1999 AMENDED 939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931 1,825,255	P: X 1999 AMENDED 939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257 95,783 109,370 89,931 1,816,075	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366 84,342 92,555 91,895 1,903,559
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931	P: X 1999 AMENDED 939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366 84,342 92,555 91,895 1,903,559 956,280 477,072
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931 1,825,255 415,000 409,920 4,874,675	P: X 1999 AMENDED 939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257 95,783 109,370 89,931 1,816,075 865,211 447,259 3,907,650	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366 84,342 92,555 91,895 1,903,559 956,280 477,072 3,393,460
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X OS: 1999 BUDGET 939,640 142,400 345,489 234,075 100,000 493,287 2,046,750 42,300 10,200 54,515 1,454,588 5,863,244 2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931 1,825,255 415,000 409,920	P: X 1999 AMENDED 939,640 142,400 347,989 259,575 100,000 493,287 628,350 50,500 42,300 10,200 50,015 474,588 3,538,844 5,275,400 265,798 9,080,042 603,181 594,553 323,257 95,783 109,370 89,931 1,816,075 865,211 447,259	1,158,314 63,895 910,866 264,825 100,000 505,366 1,300,300 8,000 45,800 14,200 111,999 763,062 5,246,627 2,251,000 535,931 8,033,558 721,000 596,401 317,366 84,342 92,555 91,895 1,903,559 956,280 477,072

Name of City: NORTH MANKATO Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,103,386	2,103,386	2,265,944
Tax Increments: All Other Taxes:	30,000	30,000	20,450
Special Assessments:	92,000 536,299	92,000 536,299	89,000 665,983
Licenses and Permits:	124,230	124,230	133,280
Federal Grants:			
State General Purpose Aid:	30,000 2,313,563	30,000 2,313,563	701,800 2,280,505
State Categorical Aid:	435,236	435,236	751,839
Grants from County/Other Local Grants:	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Charges for Services:	717,970	717,970	812,580
Fines and Forfeits:	24,500	24,500	21,550
Interest on Investments:	266,198	266,198	264,990
Miscellaneous Revenues:	306,250	306,250	737,820
TOTAL REVENUES:	6,979,632	6,979,632	8,745,741
Proceeds from Bond Sales:			0,715,711
Transfers from Other Funds:	320,000	320,000	367,000
TOTAL REVENUES & OTHER SOURCES:	234,985	234,985	292,935
CURRENT EXPENDITURES	7,534,617	7,534,617	9,405,676
General Government:	699,086	699,086	751,794
Public Safety:	1,136,022	1,136,022	1,313,639
Streets and Highways:	1,121,858	1,121,858	1,193,902
Sanitation:		•	
Health:			
Culture and Recreation:	728,924	728,924	812,230
Urban & Economic Development & Housing:	147,830	147,830	155,630
Miscellaneous Current Expenditures:	34,087	34,087	140,005
TOTAL CURRENT EXPENDITURES:	3,867,807	3,867,807	4,367,200
DEBT SERVICE - PRINCIPAL:	1,679,277	1,679,277	2,030,743
INTEREST AND FISCAL CHARGES:	757,930	757,930	1,092,971
TOTAL CAPITAL OUTLAY:	1,248,490	1,248,490	1,731,500
Transfer to Other Funds:	144,600	144,600	74,450
TOTAL EXPENDITURES AND OTHER USES:	7,698,104	7,698,104	9,296,864
Name of City: NORTH OAKS	Cluste	r · Residential High Value	Suburbs
Name of City: NORTH OAKS Adopted Budgets for the following funds: GE: X	Cluste		Suburbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET		2000 BUDGET
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET 688,126	CP:	2000 BUDGET 703,708
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 688,126	CP:	2000 BUDGET 703,708 27,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 688,126	CP:	2000 BUDGET 703,708 27,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200	CP:	2000 BUDGET 703,708 27,000 166,350
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770	CP:	2000 BUDGET 703,708 27,000 166,350 104,315
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000	CP:	2000 BUDGET 703,708 27,000 166,350 104,315 3,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600	CP:	2000 BUDGET 703,708 27,000 166,350 104,315 3,000 7,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 1,226,973
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 1,226,973
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 439,150 403,151 25,000 147,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500	CP:	2000 BUDGET 703,708 27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 1,226,973 439,150 403,151 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850 22,500	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 1,226,973 439,150 403,151 25,000 147,900 21,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 439,150 403,151 25,000 147,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850 22,500	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 1,226,973 439,150 403,151 25,000 147,900 21,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850 22,500 117,323	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 439,150 403,151 25,000 147,900 21,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850 22,500 117,323	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 439,150 403,151 25,000 147,900 21,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850 22,500 117,323	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 439,150 403,151 25,000 147,900 21,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 688,126 27,000 164,200 102,770 8,000 7,600 150,100 9,000 17,000 14,900 1,188,696 1,188,696 438,900 388,740 27,500 119,850 22,500 117,323	CP:	27,000 166,350 104,315 3,000 7,800 177,500 9,000 20,000 8,300 1,226,973 439,150 403,151 25,000 147,900 21,000

Adopted Badgets for the following funds: GF X B DS CP 1799_AMENDED 2000 RUBGET 1802.59 1.192.29 1.297.51 1.192.29 1.297.51 1.192.29 1.297.51 1.192.29 1.297.51 1.192.29 1.297.51 1.192.29 1.297.51 1.192.29 1.297.51 1.192.29 1.192	Name of City: NORTH ST. PAUL	Cluste	er: Small, Slow Growth Sub	ırbs
Property Tames	_			2000 BUDGET
Marcher Marc				
Popula Assessments		-,,	-,-,-,- ·	-,,,
		117,000	117,000	130,000
Sales General Purpose Aic	*	97,400	97,400	151,000
Sean Categorical Aid: 188.251 188.251 192.251	Federal Grants:			
Charges for Services: 214,700 224,700 20,000 Charges for Services: 214,700 224,700 20,000 Innerest on Investments: 25,000 25,000 150,000 Maccellamous Revenues: 162,000 150,000 150,000 TOTAL REVENUES: 3,217,430 3,217,430 3,307,08 Proceeds from Other Funds: 250,000 250,000 355,475 TOTAL REVENUES & OTHER SOURCES: 3,467,430 3,467,430 3,669,233 CURRENT EXPENDITURES 1,447,878 454,983 1,661,117 Stoce and Highway: 662,467 681,432 70,886 Stoce and Highway: 692,228 641,533 639,057 Uthur & Economic Development & Housing: 161,529 91,324 185,686 Obert Strawler EXPENDITURES 3,377,810 3,377,810 3,571,623 Mincellamous Current Expenditures: 161,529 91,324 185,686 Obert Strawler EXPENDITURES: 3,377,810 3,377,810 3,571,623 DEBUT STRAYLE, CHARLES: 1,1529 91,324 1				
Primes and Forfeits				
Miscellaneous Revenues: 25,000 25,000 25,000 30	Charges for Services:	214,700	214,700	201,200
Miscellaneous Revenues				
TOTAL REVENUES 3,217,430 3,217,430 3,307,748 Proceeds from Bond Sales:				
Proceeds from Bond Sales: 250,000 250,000 355,475 TOTAL REVINUES & OTHER SOURCES 3,467,430 3,651,243 CURRENT EXPENDITURES 444,708 454,983 476,867 Peable Safety: 1,479,378 1,508,318 1,551,117 Stress and Highways: 662,467 681,432 709,896 Saniation: ————————————————————————————————————				
TOTAL REVENUES & OTHER SOURCES: 3,467,430 3,467,430 3,662,243 CURRENT EXPENDITURES General Goverment: 444,708 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,508,518 1,608,707 (1479,878 1,508,518 1,50		2,227,123		2,227,722
CHERNY EXPENDITURES	Transfers from Other Funds:	250,000	250,000	355,475
Canceral Government: 444,708 454,983 476,867 Public Safety: 1,479,878 1,508,518 1,508,518 1,508,518 1,508,518 3,087,618 3,087		3,467,430	3,467,430	3,663,243
Snriters and Highways: 662,467 681,432 709,896 Sanitation: Health: 369,057 639,057 639,057 100,000 639,057 100,000 639,057 100,000 </td <td></td> <td>444,708</td> <td>454,983</td> <td>476,867</td>		444,708	454,983	476,867
Health: Culture and Recreation: 629,228 641,553 639,057 Urban & Economic Development & Housing: 161,529 91,324 185,686 Miscellancous Current Expenditures: 161,529 91,324 185,686 TOTAL CURRENT EXPENDITURES: 3,377,810 3,377,810 3,574,623 DEBT SERVICE - PRINCIPAL: 89,620 89,620 88,620 RESERVICE - PRINCIPAL: 88,630 3,467,430 3,663,243 Name of City: NORTHFIELD CLUST: Regional Centers Adopted Budgets for the following funds: GF:				
Culture and Recreation: 629,228 641,553 639,057 Urban & Economic Development & Housing: 161,529 91,324 185,686 Miscellaneous Current Expenditures: 3,377,810 3,577,623 DEBT SERVICE - RENICIPAL: 3,377,810 3,577,623 INTEREST AND FISCAL CHARGES: 89,620 89,620 88,620 TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 Name of City: NORTHIFIELD Cluster: Regional Centers Adopted Budgets for the following funds: GF: X DD: CP: DP99 MINDED 2000 RUDGET Property Taxes: 2,820,550 2,820,550 2,869,039 Tax Increments: 390,500 50,000 55,000 All Other Taxes: 390,500 390,500 40,800 Special Assessments: 126,750 126,750 45,835 State General Purpose Aid: 2,385,521 2,385,521 2,385,521 Genats from Country/Other Local Grants: 7,900 7,900 22,900 Grants from Country/Other Local Grants: 112,300 112,300 122,800 <td></td> <td>662,467</td> <td>081,432</td> <td>709,896</td>		662,467	081,432	709,896
Urban & Economic Development & Housing: 161,529 91,324 185,686 TOTAL CURBERT EXPENDITURES: 3,377,810 3,377,810 3,574,623 DEBT SERVICE - PRINCIPAL: NAME OF CONTROL OF CONTROLS 89,620 88,620 TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 Transfer to Other Funds: 3,467,430 3,467,430 3,663,243 Name of City: NORTHIFIELD Cluster: Regional Centers Adopted Budgets for the following funds: GF. X SR. DS: CP: D99 AMENDED 2000 BUDGET REVENUES Description Taxes: 3,280,550 2,800,550 2,800,550 2,800,500 REVENUES BYPOPERTY Taxes: 3,90,000 300,000 55,000 55,000 Special Assessments: 3,90,000 300,000 40,800 56,000			(41.552	(20.057
Miscellaneous Current Expenditures: 161,529 91,324 185,886 170 TOTAL CURRENT EXPENDITURES: 3,377,810 3,377,810 3,574,623 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 88,620 TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 88,620 TOTAL EXPENDITURES AND OTHER USES: 3,467,430 3,467,430 3,663,243 TOTAL EXPENDITURES AND OTHER USES: 3,467,430 3,467,430 3,663,243 TOTAL EXPENDITURES AND OTHER USES: 3,467,430 3,467,430 3,663,243 TOTAL EXPENDITURES AND OTHER USES: 8E. DS: 1999 MEDICET 180 180 180 180 180 180 180 180 180 180		629,228	641,553	639,057
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 88,620 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 3,467,430 3,467,430 3,663,243		161,529	91,324	185,686
NTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 R8,620		3,377,810	3,377,810	3,574,623
TOTAL CAPITAL OUTLAY: 89,620 89,620 88,620 Tansfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 3,467,430 3,663,243 Name of City: NORTHFIELD CULSTET: Regional Centers Adopted Budgets for the following funds: GF ∑ SR: DS: CP: D99 MENDED 2000 BUDGET REVENUES Property Taxes: 50,000 50,000 55,000 Special Assessments: Licenses and Permits: 390,500 150,000 55,000 Foderal Grams: 126,750 126,750 45,835 State General Purpose Aid: 2,885,521 2,485,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,000 22,900 Charges for Services: 995,430 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 CURRENT EXPENDITURES General Grow-ment: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Stantiant: 1 1,800 18,800 18,800 66,500 Editor of County/Other Local Grants: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Stantiant: 1 1,800 18,800 18,800 6,260 Miscellaneous Current Expenditures: 1,800 16,39,780 1,745,776 Cultrea and Recreation: 1,639,780 16,39,780 16,39,780 16,200,800 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CAPITAL FEXPENDITURES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 NITEREST AND FISCAL CHARGES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227				
TOTAL EXPENDITURES AND OTHER USES: 3,467,430 3,467,430 3,663,243 Name of City: NORTHFIELD Cluster: Regional Centers Adopted Budgets for the following funds: GF:		89,620	89,620	88,620
Name of City: NORTHFIELD Cluster: Regional Centers Adopted Budgets for the following funds: GF: ∑ SR: ☐ DS: ☐ CP: ☐ 1999 AMENDED 2000 BUDGET Property Taxes: 2,820,550 2,820,550 2,869,039 Tax Increments: 30,000 50,000 55,000 Special Assessments: 390,500 390,500 40,800 Federal Grants: 126,750 126,750 45,835 State General Purpose Aid: 2,385,521 2,385,521 2,425,933 State Gategorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 1349,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,399 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: 228,000 228,000 865,500 <td>Transfer to Other Funds:</td> <td></td> <td></td> <td></td>	Transfer to Other Funds:			
Adopted Budgets for the following funds: GF: X SR: □DS: □1999 MUNGET CP: □1999 MMENDED 2000 BUDGET Property Taxes: 2,820,550 2,820,550 2,869,039 Tax Increments: 30,000 50,000 55,000 Special Assessments: 126,750 126,750 45,835 Licenses and Permits: 390,500 390,500 40,800 Federal Grants: 126,750 126,750 45,835 State General Purpose Aid: 2,385,521 2,385,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 1349,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: 7,739,105 7,967,105 8,619,246 CURRENT EXPENDITURES 228,000 228,000 <	TOTAL EXPENDITURES AND OTHER USES:	3,467,430	3,467,430	3,663,243
REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: 2,820,550 2,820,550 2,869,039 Tax Increments: 50,000 50,000 55,000 Special Assessments:	Name of City: NORTHFIELD	C1 4		
Property Taxes: 2,820,550 2,820,550 2,869,039 Tax Increments: All Other Taxes: 50,000 50,000 55,000 Special Assessments: Licenses and Permits: 390,500 300,500 40,800 Federal Grants: 126,750 126,750 45,835 State General Purpose Aid: 2,385,521 2,385,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 11,349,700 Fines and Forfeits: 1915,4300 112,300 1122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: Transfers from Other Funds: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES General Government: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,329,085 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 16,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,224,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 7,227,355 7,227,355 7,227,355 7,227,355	_			
All Other Taxes: 50,000 50,000 55,000 Special Assessments: Licenses and Permits: 390,500 390,500 40,800 40,800 Federal Grants: 126,750 126,750 45,835 State General Purpose Aid: 2,385,521 2,385,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 722,900 Charges for Services: 995,430 995,430 13,49,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Froceeds from Bond Sales: 7,739,105 7,937,105 7,937,105 8,619,246 CURRENT EXPENDITURES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 1,189,455 1,89,455 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 DEET SERVICE - PRINCIPAL: 350,000 150,000 Interest CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEET SERVICE - PRINCIPAL: 350,000 350,000 150,000 Interest CURTER EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEET SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 170,000 150,000 Interest CURTER FOR Funds: 170,000 170,000 170,000 150,000 Interest CURTER Funds: 170,000 170,	Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	2000 BUDGET
Special Assessments: Licenses and Permits: 390,500 390,500 40,800 Federal Grants: 126,750 126,750 45,835 State General Purpose Aid: 2,385,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 13,49,700 Fines and Forfieits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: Transfers from Other Funds: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 2246,475 2,246,475 2,2558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
Licenses and Permits: 390,500 390,500 40,800 Federal Grants: 126,750 126,750 45,835 State Ceneral Purpose Aid: 2,385,521 2,385,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 1,349,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 2246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: 1 1,639,780 1,639,780 1,745,776 </td <td>Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:</td> <td>SR: DS: 1999 BUDGET 2,820,550</td> <td>CP: 1999 AMENDED 2,820,550</td> <td>2,869,039</td>	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 2,820,550	CP: 1999 AMENDED 2,820,550	2,869,039
State General Purpose Aid: 2,385,521 2,385,521 2,425,933 State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 1,349,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,329,665 1,329,965 Suited and Recreation: 1,639,780	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1999 BUDGET 2,820,550	CP: 1999 AMENDED 2,820,550	2,869,039
State Categorical Aid: 303,700 303,700 322,800 Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 1,349,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 2,820,550 50,000	CP: 1999 AMENDED 2,820,550 50,000	2,869,039 55,000
Grants from County/Other Local Grants: 7,900 7,900 22,900 Charges for Services: 995,430 995,430 1,349,700 Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750	2,869,039 55,000 40,800 45,835
Fines and Forfeits: 112,300 112,300 122,800 Interest on Investments: 80,000 80,000 80,000 Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: Transfers from Other Funds: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 118,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,0	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750 2,385,521	2,869,039 55,000 40,800 45,835 2,425,933
Interest on Investments:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750 2,385,521 303,700	2,869,039 55,000 40,800 45,835 2,425,933 322,800
Miscellaneous Revenues: 466,454 466,454 598,939 TOTAL REVENUES: 7,739,105 7,739,105 7,933,746 Proceeds from Bond Sales: Transfers from Other Funds: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES General Government: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700
Proceeds from Bond Sales: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES General Government: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 51999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800
Transfers from Other Funds: 228,000 228,000 685,500 TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES General Government: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,329,985 Sanitation: Total Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 50,000 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000
TOTAL REVENUES & OTHER SOURCES: 7,967,105 7,967,105 8,619,246 CURRENT EXPENDITURES General Government: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939
CURRENT EXPENDITURES General Government: 1,789,455 1,789,455 2,005,015 Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,329,665 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939
Public Safety: 2,246,475 2,246,475 2,558,185 Streets and Highways: 1,329,665 1,329,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: 51999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746
Streets and Highways: 1,329,665 1,320,665 1,320,985 Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746
Sanitation: Health: Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015
Culture and Recreation: 1,639,780 1,639,780 1,745,776 Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 11999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185
Urban & Economic Development & Housing: 18,800 18,800 6,260 Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 11999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475	CP: 1999 AMENDED 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185
Miscellaneous Current Expenditures: 203,180 203,180 288,275 TOTAL CURRENT EXPENDITURES: 7,227,355 7,227,355 7,924,496 DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985
DEBT SERVICE - PRINCIPAL: 350,000 350,000 550,000 INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985
INTEREST AND FISCAL CHARGES: 219,750 219,750 147,000 TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665 1,639,780 18,800	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985 1,745,776 6,260
TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 170,000 150,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 51 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665 1,639,780 18,800 203,180 7,227,355	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985 1,745,776 6,260 288,275 7,924,496
170,000	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665 1,639,780 18,800 203,180 7,227,355 350,000	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985 1,745,776 6,260 288,275 7,924,496 550,000
TOTAL EXPENDITURES AND OTHER USES: 7,967,105 7,967,105 8,771,496	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665 1,639,780 18,800 203,180 7,227,355 350,000	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985 1,745,776 6,260 288,275 7,924,496 550,000
	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: DS: 1999 BUDGET 2,820,550 50,000 390,500 126,750 2,385,521 303,700 7,900 995,430 112,300 80,000 466,454 7,739,105 228,000 7,967,105 1,789,455 2,246,475 1,329,665 1,639,780 18,800 203,180 7,227,355 350,000 219,750	CP:	2,869,039 55,000 40,800 45,835 2,425,933 322,800 22,900 1,349,700 122,800 80,000 598,939 7,933,746 685,500 8,619,246 2,005,015 2,558,185 1,320,985 1,745,776 6,260 288,275 7,924,496 550,000 147,000

Name of City: NORWOOD-YOUNG AMERICA Adopted Budgets for the following funds: GF: X	Cluster	: Small, Slow Growth Subu CP:	ırbs
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	452,847		466,529
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	39,600		40,000
Federal Grants:	37,000		10,000
State General Purpose Aid:	371,634		379,160
State Categorical Aid:	19,000		19,500
Grants from County/Other Local Grants:	6,000		6,000
Charges for Services:	38,500		45,860
Fines and Forfeits:	3,500		4,000
Interest on Investments:	15,000 5,000		15,000 10,500
Miscellaneous Revenues:			
TOTAL REVENUES:	951,081		986,549
Proceeds from Bond Sales: Transfers from Other Funds:			10,000
TOTAL REVENUES & OTHER SOURCES:	951,081		996,549
CURRENT EXPENDITURES General Government:	202 005		307,689
Public Safety:	282,895 173,196		180,238
Streets and Highways:	213,365		214,013
Sanitation:			
Health:			0.4.000
Culture and Recreation:	71,344		84,909
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	740.000		786,849
DEBT SERVICE - PRINCIPAL:	740,800		700,047
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	172,960		184,700
Transfer to Other Funds:	37,321		25,000
TOTAL EXPENDITURES AND OTHER USES:	951,081		996,549
Name of City: OAK GROVE	Claster	. Carall Class Cassada Color	
Name of City. OAK GROVE	Cluster	: Small, Slow Growth Subu	IFDS
Adopted Budgets for the following funds: GF: X		P: X	IIOS
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Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: C	CP: X	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: C	P: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: C	P: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: C	P: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: C	P: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: C	P: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: C C 1999 BUDGET 1,268,108	P: X 1999 AMENDED 1,268,108	2000 BUDGET 1,338,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: C C 1999 BUDGET 1,268,108	P: X 1999 AMENDED 1,268,108	2000 BUDGET 1,338,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: C C 1999 BUDGET 1,268,108	P: X 1999 AMENDED 1,268,108	2000 BUDGET 1,338,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: C C 1999 BUDGET 1,268,108	P: X 1999 AMENDED 1,268,108	2000 BUDGET 1,338,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: C C 1999 BUDGET 1,268,108	P: X 1999 AMENDED 1,268,108	2000 BUDGET 1,338,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: C 1999 BUDGET 1,268,108	1,268,108 339,518	2000 BUDGET 1,338,780 345,727
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: C C 1999 BUDGET 1,268,108	P: X 1999 AMENDED 1,268,108	2000 BUDGET 1,338,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: C 1999 BUDGET 1,268,108	1,268,108 339,518	2000 BUDGET 1,338,780 345,727
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: C 1999 BUDGET 1,268,108 339,518	1,268,108 1,268,108 339,518	2000 BUDGET 1,338,780 345,727 1,684,507
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: C 1999 BUDGET 1,268,108	1,268,108 339,518	2000 BUDGET 1,338,780 345,727
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: C 1999 BUDGET 1,268,108 339,518	1,268,108 1,268,108 339,518 1,607,626 1,607,626 591,267	2000 BUDGET 1,338,780 345,727 1,684,507 1,684,507 613,861
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: C 1999 BUDGET 1,268,108 339,518 1,607,626 1,607,626 591,267 236,600	1,607,626 1,607,626 591,267 236,600	2000 BUDGET 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: C 1999 BUDGET 1,268,108 339,518 1,607,626 1,607,626 591,267 236,600 281,396	1,607,626 1,607,626 1,607,626 236,600 281,396	1,338,780 345,727 1,684,507 1,684,507 613,861 242,900 295,027
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: C 1999 BUDGET 1,268,108 339,518 1,607,626 1,607,626 591,267 236,600	1,607,626 1,607,626 591,267 236,600	2000 BUDGET 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: C 1999 BUDGET 1,268,108 339,518 1,607,626 1,607,626 591,267 236,600 281,396 26,340	1,607,626 1,607,626 1,607,626 236,600 281,396 26,340	1,684,507 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137	1,607,626 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137	1,338,780 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137	1,607,626 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137	1,684,507 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137	1,607,626 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137	1,684,507 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137 18,827	1,607,626 1,607,626 1,607,626 236,600 281,396 26,340 5,137 18,827	1,338,780 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137 18,827 1,159,567	1,607,626 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137 18,827	1,338,780 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137 18,827	1,607,626 1,607,626 1,607,626 236,600 281,396 26,340 5,137 18,827	1,338,780 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833 30,000 1,244,431
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: C 1999 BUDGET 1,268,108 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137 18,827 1,159,567	1,607,626 1,607,626 1,607,626 591,267 236,600 281,396 26,340 5,137 18,827	1,338,780 1,338,780 345,727 1,684,507 1,684,507 613,861 242,900 295,027 38,328 4,482 19,833 30,000 1,244,431

Name of City: OAK PARK HEIGHTS	Cluster	: Residential, High Value S	buburbs
Adopted Budgets for the following funds: GF: X	SR: DS: C	CP:	2000 BUDGET
REVENUES Property Taxes:	1,325,000	1,325,000	1,425,800
Tax Increments:		, ,	, ,
All Other Taxes: Special Assessments:			
Licenses and Permits:	215,190	215,190	241,535
Federal Grants:	35,000	35,000	26,300
State General Purpose Aid:	79,867	79,867	84,461
State Categorical Aid: Grants from County/Other Local Grants:	52,040 17,250	52,040 17,250	59,000 15,750
Charges for Services:	298,955	298,955	212,700
Fines and Forfeits:	60,150	60,150	63,150
Interest on Investments: Miscellaneous Revenues:	52,000 40,000	52,000 40,000	52,500 72,000
TOTAL REVENUES:	2,175,452	2,175,452	
Proceeds from Bond Sales: Transfers from Other Funds:	2,173,432	2,173,102	2,253,196
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,175,452	2,175,452	2,253,196
General Government:	698,415	698,415	796,845
Public Safety:	909,875	909,875	933,500
Streets and Highways: Sanitation:	185,780 23,500	185,780 23,500	157,155 15,000
Health:			
Culture and Recreation: Urban & Economic Development & Housing:	83,635 69,810	83,635 69,810	98,290 103,930
Miscellaneous Current Expenditures:	22,010		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,971,015	1,971,015	2,104,720
TOTAL CAPITAL OUTLAY:	44,600	44,600	42,000
Transfer to Other Funds:	128,000	128,000	78,475
TOTAL EXPENDITURES AND OTHER USES:	2,143,615	2,143,615	2,225,195
Name of City: OAKDALE	Cluster	: Smaller, Developing Subu	ırbs
Adopted Budgets for the following funds: GF: X	SR: X DS: C	CP:	
Adopted Budgets for the following funds: GF: X REVENUES			2000 BUDGET 3,326,739
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 0	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 0	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 0	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 2,975,062	P: 1999 AMENDED 3,053,562	2000 BUDGET 3,326,739
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987	239,950 62,000 1,724,139
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222	3,053,562 372,500 35,248 1,650,987 277,222	239,950 62,000 1,724,139 230,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000	372,500 352,48 1,650,987 277,222 184,000	239,950 62,000 1,724,139 230,000 163,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222	3,053,562 372,500 35,248 1,650,987 277,222	239,950 62,000 1,724,139 230,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000	372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498	372,500 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000	372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498	372,500 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 2999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269	372,500 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468 1,403,260	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 2999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468 1,403,260 156,431 422,172 578,567	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646 936,663 409,306 15,774	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468 1,403,260	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646 936,663 409,306 15,774 7,107,711	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356 884,728 456,948 216,481 7,434,721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 2999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468 1,403,260 156,431 422,172 578,567	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646 936,663 409,306 15,774	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356 884,728 456,948 216,481 7,434,721 3,140,000 1,124,275
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 2999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468 1,403,260 156,431 422,172 578,567	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646 936,663 409,306 15,774 7,107,711 4,305,000 1,172,848 45,000	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356 884,728 456,948 216,481 7,434,721 3,140,000 1,124,275 45,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 2999 BUDGET 2,975,062 333,500 1,650,987 277,222 184,000 577,000 132,000 110,000 805,498 7,045,269 75,000 7,120,269 1,486,772 3,110,468 1,403,260 156,431 422,172 578,567	2P: 1999 AMENDED 3,053,562 372,500 35,248 1,650,987 277,222 184,000 998,371 132,000 152,897 308,550 7,165,337 185,000 7,350,337 1,535,126 3,214,196 996,646 936,663 409,306 15,774 7,107,711 4,305,000 1,172,848	239,950 62,000 1,724,139 230,000 163,000 838,878 135,000 159,669 287,000 7,166,375 275,000 7,441,375 1,597,523 3,269,685 1,009,356 884,728 456,948 216,481 7,434,721 3,140,000 1,124,275

Name of City: OLIVIA	Cluste	er: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: \overline{X}		CP:	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET 303,798	1999 AMENDED 303,798	2000 BUDGET 399,721
Tax Increments:	303,770	303,770	3,7,721
All Other Taxes:	12,400	12,400	22,575
Special Assessments: Licenses and Permits:	46,569 6,500	46,569 6,500	89,886 12,550
Federal Grants: State General Purpose Aid:	46,717 732,966	46,717 732,966	21,570 659,355
State Categorical Aid:	91,500	91,500	70,700
Grants from County/Other Local Grants:			
Charges for Services:	38,471	38,471	25,575
Fines and Forfeits:	7,500	7,500	6,000
Interest on Investments:	10,450	10,450	4,875
Miscellaneous Revenues:	59,908	59,908	31,975
TOTAL REVENUES:	1,356,779	1,356,779	1,344,782
Proceeds from Bond Sales:			13,600
Transfers from Other Funds:	390,108	390,108	395,515
TOTAL REVENUES & OTHER SOURCES:	1,746,887	1,746,887	1,753,897
CONTROL CONTROLS	220 217	220 217	265 270
General Government: Public Safety:	228,317 364,142	228,317 364,142	265,379 358,452
Streets and Highways:	249,304	249,304	273,538
Sanitation:	,		
Health:			
Culture and Recreation:	164,178	164,178	173,307
Urban & Economic Development & Housing:	96,506 10,550	96,506 10,550	56,858 30,700
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,112,997	1,112,997	1,158,234 240,360
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	273,773 191,986	273,773 191,986	195,843
TOTAL CAPITAL OUTLAY:	966,197	966,197	159,050
Transfer to Other Funds:	390,108	390,108	395,515
TOTAL EXPENDITURES AND OTHER USES:	2,935,061	2,935,061	2,149,002
Name of City: ORONO	Cluste	er: Residential, High Value CP: X	Suburbs
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	2,191,880	2,191,880	2,288,560
Tax Increments:	2,171,000	2,171,000	2,200,500
All Other Taxes:			
Special Assessments:	256,750	256,750	327,040
Licenses and Permits:	240,000	240,000	264,000
Federal Grants:	24,500	24,500	34,000
State General Purpose Aid: State Categorical Aid:	302,530 790,710	302,530	309,550 400,700
Grants from County/Other Local Grants:	15,200	790,710 15,200	19,530
Charges for Services:			
Fines and Forfeits:	1,080,210 75,500	1,080,210 75,500	1,108,390 84,000
Interest on Investments:	336,680	336,680	374,580
Miscellaneous Revenues:	93,660	93,660	92,560
TOTAL REVENUES:	5,407,620	5,407,620	5,302,910
Proceeds from Bond Sales:	-,,	1.010.000	-,,
Transfers from Other Funds:		1,910,000 225,000	225 000
TOTAL REVENUES & OTHER SOURCES:	225 000		235,000
	225,000 5 632 620		5.537.910
CURRENT EXPENDITURES	225,000 5,632,620	7,542,620	5,537,910
CURRENT EXPENDITURES General Government:		7,542,620 795,140	847,430
CURRENT EXPENDITURES General Government: Public Safety:	5,632,620 795,140 2,063,920	7,542,620 795,140 2,063,920	847,430 2,170,560
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	5,632,620 795,140 2,063,920 515,730	7,542,620 795,140 2,063,920 515,730	847,430 2,170,560 519,040
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	5,632,620 795,140 2,063,920	7,542,620 795,140 2,063,920	847,430 2,170,560
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	5,632,620 795,140 2,063,920 515,730	7,542,620 795,140 2,063,920 515,730	847,430 2,170,560 519,040
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,632,620 795,140 2,063,920 515,730 74,520	7,542,620 795,140 2,063,920 515,730 74,520	847,430 2,170,560 519,040 79,580
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	5,632,620 795,140 2,063,920 515,730 74,520	7,542,620 795,140 2,063,920 515,730 74,520	847,430 2,170,560 519,040 79,580
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	5,632,620 795,140 2,063,920 515,730 74,520 63,080	7,542,620 795,140 2,063,920 515,730 74,520 63,080	847,430 2,170,560 519,040 79,580 65,820
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	5,632,620 795,140 2,063,920 515,730 74,520 63,080 146,860	7,542,620 795,140 2,063,920 515,730 74,520 63,080 150,360	847,430 2,170,560 519,040 79,580 65,820 157,200 3,839,630 525,000
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,632,620 795,140 2,063,920 515,730 74,520 63,080 146,860 3,659,250 515,000 356,480	7,542,620 795,140 2,063,920 515,730 74,520 63,080 150,360 3,662,750 515,000 356,480	847,430 2,170,560 519,040 79,580 65,820 157,200 3,839,630 525,000 393,925
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	5,632,620 795,140 2,063,920 515,730 74,520 63,080 146,860 3,659,250 515,000 356,480 1,002,700	7,542,620 795,140 2,063,920 515,730 74,520 63,080 150,360 3,662,750 515,000 356,480 1,343,835	847,430 2,170,560 519,040 79,580 65,820 157,200 3,839,630 525,000 393,925 545,350
CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,632,620 795,140 2,063,920 515,730 74,520 63,080 146,860 3,659,250 515,000 356,480	7,542,620 795,140 2,063,920 515,730 74,520 63,080 150,360 3,662,750 515,000 356,480	847,430 2,170,560 519,040 79,580 65,820 157,200 3,839,630 525,000 393,925

Name of City: OSSEO	Cluste		purbs
Adopted Budgets for the following funds: GF: X	SR: DS: 	CP:	2000 BUDGET
REVENUES Property Taxes:	526,356	1999 MMEMBER	548,685
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	22,375		25,725
Federal Grants:	10,966		25,000
State General Purpose Aid: State Categorical Aid:	214,673 16,383		214,960 22,483
Grants from County/Other Local Grants:	10,303		22,103
Charges for Services:	3,000		4,100
Fines and Forfeits: Interest on Investments:	50,000 11,000		70,000 12,000
Miscellaneous Revenues:	44,000		44,000
TOTAL REVENUES:	898,753		966,953
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		25,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	908,753		991,953
General Government:	268,826		317,073
Public Safety: Streets and Highways:	381,431 91,556		413,185 97,938
Sanitation:	71,330		71,750
Health: Culture and Recreation:	19,940		21,341
Urban & Economic Development & Housing:	17,740		21,511
Miscellaneous Current Expenditures:	10,000		10,000
TOTAL CURRENT EXPENDITURES:	771,753		859,537
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	137,000		132,416
TOTAL EXPENDITURES AND OTHER USES:	908,753		991,953
Name of City: OTSEGO	Cluste	er: Urban Fringe Cities	
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Adopted Budgets for the following funds: GF: \overline{X}	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS:	CP:	2000 BUDGET 838,883
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 1999 BUDGET 799,563	CP: 1999 AMENDED 799,563	838,883
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 799,563	CP: 1999 AMENDED 799,563	838,883
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 7999 BUDGET 799,563 8,500 72,800	CP: 1999 AMENDED 799,563 8,500	838,883 15,000 172,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 799,563	CP:	838,883 15,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 7999 BUDGET 799,563 8,500 72,800 267,509	CP: 1999 AMENDED 799,563 8,500 72,800	838,883 15,000 172,800 267,485
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 7999 BUDGET 799,563 8,500 72,800 267,509	CP: 1999 AMENDED 799,563 8,500 72,800	838,883 15,000 172,800 267,485
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 799,563 8,500 72,800 267,509 85,000	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000	838,883 15,000 172,800 267,485 85,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 799,563 8,500 72,800 267,509 85,000	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000	838,883 15,000 172,800 267,485 85,500 19,350
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000	838,883 15,000 172,800 267,485 85,500 19,350 18,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 12,050 1,281,422	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 12,050 1,281,422 1,281,422 545,991	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530 15,356
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530 15,356 3,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530 15,356
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530 15,356 3,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530 15,356 3,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	CP: 1999 AMENDED 799,563 8,500 72,800 267,509 85,000 18,000 18,000 12,050 1,281,422 1,281,422 545,991 174,310 464,703 43,000 48,127 6,291 3,500	838,883 15,000 172,800 267,485 85,500 19,350 18,000 15,550 1,432,568 40,500 1,473,068 536,780 257,536 558,866 50,000 51,530 15,356 3,000

Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:		ter: Regional Centers	
	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
LIUPELLY LUNCO.	3,433,000	3,433,000	3,692,384
Tax Increments:	572,376	572,376	484,388
All Other Taxes:	150,000	150,000	173,000
Special Assessments:	389,850	389,850	299,223
Licenses and Permits:	446,500	446,500	412,650
Federal Grants:	50,000	50,000	50,000
State General Purpose Aid:	4,300,655	4,300,655	4,329,096
State Categorical Aid:	291,614	291,614	278,710
Grants from County/Other Local Grants:	222,614	222,614	434,185
Charges for Services:	2,250,048	2,250,048	2,456,730
Fines and Forfeits:	178,500	178,500	183,500
Interest on Investments:	570,795	570,795	576,335
Miscellaneous Revenues:	315,850	315,850	442,799
TOTAL REVENUES:	13,171,802	13,171,802	13,813,000
Proceeds from Bond Sales:		3,490,000	
Transfers from Other Funds:	1,221,096	1,221,096	1,223,330
TOTAL REVENUES & OTHER SOURCES:	14,392,898	17,882,898	15,036,330
CURRENT EXPENDITURES	, ,		
General Government:	1,184,167	1,184,167	1,281,123
Public Safety:	3,133,904	3,133,904	3,189,776
Streets and Highways:	2,027,959	2,027,959	2,067,488
Sanitation:	•		
Health:			
Culture and Recreation:	2,867,346	2,867,346	2,958,908
Urban & Economic Development & Housing:	393,635	393,635	371,384
Miscellaneous Current Expenditures:	1,101,825	1,101,825	1,127,726
TOTAL CURRENT EXPENDITURES:	10,708,836	10,708,836	10,996,405
DEBT SERVICE - PRINCIPAL:	1,405,000	1,405,000	1,565,000
INTEREST AND FISCAL CHARGES:	682,149	682,149	749,667
TOTAL CAPITAL OUTLAY:	834,400	4,324,400	896,520
Transfer to Other Funds:			828,738
	762,513	762,513	
TOTAL EXPENDITURES AND OTHER USES:	14,392,898	17,882,898	15,036,330
Name of City: PARK RAPIDS	Clust	ter: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	411,300		440,890
Tax Increments:			
All Other Taxes:	2,000		60,000
Special Assessments:			
Licenses and Permits:	42,700		61,200
Federal Grants:	30,000		25,000
State General Purpose Aid:	576,596		576,419
State Categorical Aid:	31,521		37,521
_			
Grants from County/Other Local Grants:	39,600		49.397
Grants from County/Other Local Grants:	39,600		49,397
Charges for Services:	241,279		101,084
Charges for Services: Fines and Forfeits:	241,279 20,200		101,084 42,200
Charges for Services: Fines and Forfeits: Interest on Investments:	241,279 20,200 25,000		101,084 42,200 25,000
Charges for Services: Fines and Forfeits:	241,279 20,200		101,084 42,200
Charges for Services: Fines and Forfeits: Interest on Investments:	241,279 20,200 25,000		101,084 42,200 25,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	241,279 20,200 25,000 15,000		101,084 42,200 25,000 15,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	241,279 20,200 25,000 15,000 1,435,196		101,084 42,200 25,000 15,000 1,433,711
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	241,279 20,200 25,000 15,000 1,435,196		101,084 42,200 25,000 15,000 1,433,711
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	241,279 20,200 25,000 15,000 1,435,196		101,084 42,200 25,000 15,000 1,433,711
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984 68,701 86,574		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419 101,902 14,200
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984 68,701 86,574 1,476,708		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419 101,902 14,200 1,607,580
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984 68,701 86,574 1,476,708 64,214		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419 101,902 14,200 1,607,580 64,735
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984 68,701 86,574 1,476,708 64,214 2,982		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419 101,902 14,200 1,607,580 64,735 2,500
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984 68,701 86,574 1,476,708 64,214		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419 101,902 14,200 1,607,580 64,735
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	241,279 20,200 25,000 15,000 1,435,196 270,104 1,705,300 452,990 485,459 382,984 68,701 86,574 1,476,708 64,214 2,982		101,084 42,200 25,000 15,000 1,433,711 250,000 1,683,711 538,609 586,450 366,419 101,902 14,200 1,607,580 64,735 2,500

Name of City: PINE CITY	Clust	er : Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	380,690	380,690	357,737
All Other Taxes:			
Special Assessments:	2,000	2,000	
Licenses and Permits:	37,000	37,000	37,000
Federal Grants:			
State General Purpose Aid:	503,539	503,539	516,608
State Categorical Aid: Grants from County/Other Local Grants:	37,682	37,682	37,305
Charges for Services:	475,700	475,700	168,900
Fines and Forfeits:	10,000	10,000	10,000
Interest on Investments:	66,264	66,264	10,800
Miscellaneous Revenues:	79,248	79,248	52,764
TOTAL REVENUES:	1,592,123	1,592,123	1,191,114
Proceeds from Bond Sales:			
Transfers from Other Funds:	32,500	201,645	55,000
TOTAL REVENUES & OTHER SOURCES:	1,624,623	1,793,768	1,246,114
CURRENT EXPENDITURES		540,400	126 100
General Government: Public Safety:	549,400 115,500	549,400 115,500	426,400 265,000
Streets and Highways:	311,950	311,950	329,450
Sanitation:	371,473	371,473	
Health:	8,000	8,000	8,300
Culture and Recreation:	75,900	75,900	83,900
Urban & Economic Development & Housing:	1,500	1,500	1,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,433,723 90,000	1,433,723 90,000	1,114,550 13,164
INTEREST AND FISCAL CHARGES:	5,000	5,000	,
TOTAL CAPITAL OUTLAY:	95,900	95,900	118,400
Transfer to Other Funds:		169,145	
TOTAL EXPENDITURES AND OTHER USES:	1,624,623	1,793,768	1,246,114
Name of City: PIPESTONE	Clust	er: Regional Centers	
Adopted Budgets for the following funds: $GF: X$	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	719,922	719,922	776,723
Tax Increments:	371,018	371,018	327,610
All Other Taxes: Special Assessments:	20,000 47,547	20,000 47,547	20,000 66,215
Licenses and Permits:	41,310	41,310	44,015
Federal Grants:			
State General Purpose Aid:	1,128,081	1,128,081	1,156,513
State Categorical Aid:	99,510	99,510	111,182
Grants from County/Other Local Grants:	6,000	6,000	8,500
Charges for Services:	383,770	383,770	409,282
Fines and Forfeits: Interest on Investments:	27,550 59,150	27,550 59,150	31,050
Miscellaneous Revenues:	92,027	92,027	51,000 92,520
TOTAL REVENUES:		2,995,885	
	2,995,885	2,773,003	3,094,610
Proceeds from Bond Sales: Transfers from Other Funds:	259 542	358,543	201
TOTAL REVENUES & OTHER SOURCES:	358,543 3,354,428	3,354,428	394,754 3,489,364
CURRENT EXPENDITURES General Government:	466,715	166 715	501 225
	400 / 10	466,715	501,335
		490.140	493.220
Public Safety: Streets and Highways:	490,140 270,915	490,140 270,915	493,220 304,955
Public Safety:	490,140		
Public Safety: Streets and Highways: Sanitation: Health:	490,140 270,915	270,915	304,955
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	490,140 270,915 491,905	270,915 491,905	304,955 503,495
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	490,140 270,915 491,905 78,550	270,915 491,905 78,550	304,955
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	490,140 270,915 491,905 78,550 200,625	270,915 491,905 78,550 200,625	304,955 503,495 104,485 204,800
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	490,140 270,915 491,905 78,550 200,625 1,998,850	270,915 491,905 78,550 200,625 1,998,850	304,955 503,495 104,485 204,800 2,112,290
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	490,140 270,915 491,905 78,550 200,625	270,915 491,905 78,550 200,625	304,955 503,495 104,485 204,800
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	490,140 270,915 491,905 78,550 200,625 1,998,850 441,300	270,915 491,905 78,550 200,625 1,998,850 441,300	304,955 503,495 104,485 204,800 2,112,290 449,790
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	490,140 270,915 491,905 78,550 200,625 1,998,850 441,300 407,314	270,915 491,905 78,550 200,625 1,998,850 441,300 407,314	304,955 503,495 104,485 204,800 2,112,290 449,790 381,724

Name of City: PLAINVIEW	Clusto	_	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	Anna Purcer
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	407,632	407,632	466,172
Special Assessments:			
Licenses and Permits:	7,500	7,500	5,550
Federal Grants:	30,000	75,000	26,000
State General Purpose Aid: State Categorical Aid:	528,636 27,000	528,636 27,000	538,599 29,000
Grants from County/Other Local Grants:	30,000	30,000	36,000
Charges for Services:	140,950	140,950	115,000
Fines and Forfeits:	8,000	8,000	9,000
Interest on Investments:	29,400	29,400	49,050
Miscellaneous Revenues:	111,328	662,968	67,700
TOTAL REVENUES:	1,320,446	1,917,086	1,342,071
Proceeds from Bond Sales:			262,933
Transfers from Other Funds:	118,500	378,000	697,372
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,438,946	2,295,086	2,302,376
General Government: Public Safety:	271,154	271,154	284,280
Public Safety: Streets and Highways:	467,869 218,906	467,869 218,906	465,583 266,173
Sanitation:	210,700	210,700	200,173
Health:			
Culture and Recreation:	276,010	276,010	299,665
Urban & Economic Development & Housing:	14,600 29,038	21,600 39,038	8,200 37,450
Miscellaneous Current Expenditures:		,	
TOTAL CURRENT EXPENDITURES:	1,277,577	1,294,577	1,361,351 235,000
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	780,000 84,021	780,000 84,021	49,168
TOTAL CAPITAL OUTLAY:	63,000	151,500	327,933
Transfer to Other Funds:	108,500	302,000	655,372
TOTAL EXPENDITURES AND OTHER USES:	2,313,098	2,612,098	2,628,824
Name of City: PLYMOUTH	Clusto	er: Large, Developing Subur	he
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	03
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	10,955,463		11,796,629
Tax Increments:			
All Other Taxes: Special Assessments:	9,000		9 000
Licenses and Permits:	2,206,830		8,900 2,233,600
Federal Grants:	319,716		321,944
State General Purpose Aid:	1,000,583		1,012,961
State Categorical Aid:	556,109		590,562
Grants from County/Other Local Grants:	3,136,487		3,564,640
Charges for Services:	1,241,639		1,266,152
Fines and Forfeits:	672,000		725,600
Interest on Investments: Miscellaneous Revenues:	429,876 80,493		453,500 60,088
TOTAL REVENUES: Proceeds from Bond Sales:	20,608,196		22,034,576
Transfers from Other Funds:	355,177		389,425
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	20,963,373		22,424,001
General Government: Public Safety:	3,594,698		3,843,413 7,010,409
Streets and Highways:	6,549,084 3,124,742		3,232,158
Sanitation:	5,121,712		-, - , -
Health:	2 425 222		3,650,887
Culture and Recreation:	3,437,238 323,348		3,650,887
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	3,809,948		4,232,455
TOTAL CURRENT EXPENDITURES:	20,839,058		22,296,806
DEBT SERVICE - PRINCIPAL:	-,,		
INTEREST AND FISCAL CHARGES:			(1.65
TOTAL CAPITAL OUTLAY:	67,995		64,625
Transfer to Other Funds:	56,320		62,570
TOTAL EXPENDITURES AND OTHER USES:	20,963,373		22,424,001

Name of City: PRINCETON Adopted Budgets for the following funds: GF: X	Cluste SR: X DS: 1999 BUDGET	r: Regional Centers CP: 1999 AMENDED	2000 BUDGET
REVENUES Proporty Toyog:	667,840	682,590	679,590
Property Taxes: Tax Increments: All Other Taxes:	007,640	082,390	079,390
Special Assessments: Licenses and Permits:	76,595	80,960	77,620
Federal Grants:	69,230	159,845	8,585
State General Purpose Aid:	602,135	605,480	615,905
State Categorical Aid: Grants from County/Other Local Grants:	67,450	72,255	72,255
Charges for Services:	174,385	245,115	209,145
Fines and Forfeits:	29,000	32,625	31,750
Interest on Investments: Miscellaneous Revenues:	43,870 40,850	49,100 51,060	43,600 51,700
TOTAL REVENUES: Proceeds from Bond Sales:	1,771,355	1,979,030	1,790,150
Transfers from Other Funds:	227,105	229,310	310,390
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,998,460	2,208,340	2,100,540
General Government:	373,420	378,030	393,765
Public Safety: Streets and Highways:	622,350 318,335	648,535 334,660	689,085 334,980
Sanitation:	310,333	334,000	334,780
Health:	38,400	41,565	42,740
Culture and Recreation:	106,380	111,940	115,185
Urban & Economic Development & Housing:	5,000	25,405	25,270
Miscellaneous Current Expenditures:	191,195	125,825	149,245
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,655,080	1,665,960	1,750,270
TOTAL CAPITAL OUTLAY:	66,250	181,240	123,770
Transfer to Other Funds:	204,645	218,070	210,645
TOTAL EXPENDITURES AND OTHER USES:	1,925,975	2,065,270	2,084,685
Name of City: PRIOR LAKE	Cluste	r: Smaller, Developing Sub	urbs
Adopted Budgets for the following funds: GF: X		CP:	
_			2000 BUDGET
Adopted Budgets for the following funds: GF: \overline{X}	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 3,901,997	CP:	2000 BUDGET 3,949,728
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000	CP:	2000 BUDGET 3,949,728 424,075
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913	CP:	2000 BUDGET 3,949,728 424,075 972,328
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 3,901,997 3,901,997 410,200 25,000 955,913 299,470	CP: 3,901,997 410,200 25,000 955,913 299,470	2000 BUDGET 3,949,728 424,075 972,328 307,825
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 3,901,997 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 3,901,997 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132 55,541
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950	CP: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132 55,541 429,950
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737	CP: 3,999 AMENDED 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132 55,541 429,950 6,505,884
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737 350,000	CP: 3,999 AMENDED 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737 350,000	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132 55,541 429,950 6,505,884 200,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737	CP: 3,999 AMENDED 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132 55,541 429,950 6,505,884
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737 350,000 536,085	CP: 3,999 AMENDED 3,901,997 410,200 25,000 955,913 299,470 465,517 636,085 91,200 75,000 67,200 6,927,582 200,000 7,127,582 1,563,732 2,181,680 855,133 1,057,864 52,378 429,950 6,140,737 350,000 536,085	2000 BUDGET 3,949,728 424,075 972,328 307,825 514,413 711,750 117,000 65,625 72,200 7,134,944 200,000 7,334,944 1,681,178 2,305,513 893,570 1,140,132 55,541 429,950 6,505,884 200,000 514,710

Name of City: PROCTOR	Clus	ster: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	368,437	368,437	371,037
Tax Increments:	146,273	146,273	163,328
All Other Taxes:	13,117	13,117	37,709
Special Assessments:	42,682	42,682	43,098
Licenses and Permits:	21,180	21,180	24,510
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	705,723	705,723	725,302
State Categorical Aid:	33,772	33,772	508,075
Grants from County/Other Local Grants:			
Charges for Services:	42,200	42,200	46,240
Fines and Forfeits:	21,000	21,000	23,300
Interest on Investments:	27,260	27,260	76,812
Miscellaneous Revenues:	32,862	32,862	22,729
TOTAL REVENUES:	1,479,506	1,479,506	2,067,140
Proceeds from Bond Sales:		140,831	
Transfers from Other Funds:	140,831 50,487	50,487	3,200,000 6,330
TOTAL REVENUES & OTHER SOURCES:	1,670,824	1,670,824	5,273,470
CURRENT EXPENDITURES	1,070,024	1,070,021	5,275,170
General Government:	355,317	355,317	366,276
Public Safety:	441,346	441,346	455,620
Streets and Highways:	196,069	196,069	207,947
Sanitation:			
Health:			
Culture and Recreation:	66,528	66,528	69,983
Urban & Economic Development & Housing:	112,700	112,700	135,018
Miscellaneous Current Expenditures:	101,097	101,097	130,649
TOTAL CURRENT EXPENDITURES:	1,273,057	1,273,057	1,365,493
DEBT SERVICE - PRINCIPAL:	71,800	71,800	80,000
INTEREST AND FISCAL CHARGES:	83,822	83,822	79,984
TOTAL CAPITAL OUTLAY:	523,448	523,448	2,108,497
			2 000
Transfer to Other Funds:	3,134	3,134	2,098
Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:	3,134 1,955,261	3,134 1,955,261	3,636,072
TOTAL EXPENDITURES AND OTHER USES:	1,955,261	1,955,261	3,636,072
TOTAL EXPENDITURES AND OTHER USES: Name of City: RAMSEY	1,955,261	1,955,261 Ster: Smaller, Developing Sub-	3,636,072
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X	1,955,261	1,955,261	3,636,072
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES	1,955,261 Clus SR: DS: DS: 1999 BUDGET	1,955,261 Ster: Smaller, Developing Subi	3,636,072 arbs 2000 BUDGET
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X	1,955,261 Clus SR: DS:	1,955,261 ster: Smaller, Developing Subi	3,636,072 urbs
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	1,955,261 Clus SR: DS: DS: 1999 BUDGET	1,955,261 Ster: Smaller, Developing Subi	3,636,072 arbs 2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES: Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	1,955,261 Clus SR: DS: DS: 1999 BUDGET	1,955,261 Ster: Smaller, Developing Subi	3,636,072 arbs 2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES: Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	1,955,261 Clus SR: DS: DS: 1999 BUDGET	1,955,261 Ster: Smaller, Developing Subi	3,636,072 arbs 2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES: Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400	1,955,261 Ster: Smaller, Developing Subicer: 1999 AMENDED 2,516,398	3,636,072 arbs 2000 BUDGET 2,741,459 308,150
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179	1,955,261 Ster: Smaller, Developing Subicer: 1999 AMENDED 2,516,398 319,960 55,100	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500
TOTAL EXPENDITURES AND OTHER USES: Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400	1,955,261 Ster: Smaller, Developing Subicer: 1999 AMENDED 2,516,398	3,636,072 arbs 2000 BUDGET 2,741,459 308,150
TOTAL EXPENDITURES AND OTHER USES: Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723	1,955,261 Ster: Smaller, Developing Subicer: 1999 AMENDED 2,516,398 319,960 55,100 881,402	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025	1,955,261 Ster: Smaller, Developing Subicer: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950	1,955,261 Ster: Smaller, Developing Subicer: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,955,261 Clus SR: DS: 251,400 47,179 825,723 167,000 1,025 138,950 52,500	1,955,261 Ster: Smaller, Developing Substitution of the steries o	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,955,261 Clus SR: DS: 25518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000	1,955,261 Ster: Smaller, Developing Substitute: Smaller, Developing Substitute: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725	1,955,261 Ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,955,261 Clus SR: DS: 25518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000	1,955,261 Ster: Smaller, Developing Substitute: Smaller, Developing Substitute: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725	1,955,261 Ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 45,500 85,000 13,500 4,282,985	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,955,261 Clus SR: DS: DS: 1 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532	1,955,261 Ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 45,500 85,000 13,500 4,282,985 275,500	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371	1,955,261 Ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 45,500 85,000 13,500 4,282,985	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,955,261 Clus SR: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,955,261 Clus SR: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,955,261 Clus SR: DS: 251 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,955,261 Clus SR: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,955,261 Clus SR: DS: 251 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,955,261 Clus SR: DS: 251 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599 375,513 48,518	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310 336,740	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599 375,513	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453 367,294 64,312
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,955,261 Clus SR: DS: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599 375,513 48,518	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310 336,740	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453 367,294 64,312
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL:	1,955,261 Clus SR: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599 375,513 48,518 3,822,212	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310 336,740 3,655,180	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453 367,294 64,312 4,391,653
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,955,261 Clus SR: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599 375,513 48,518 3,822,212 147,376 93,100	1,955,261 ster: Smaller, Developing Subster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310 336,740 3,655,180 58,500	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453 367,294 64,312 4,391,653 62,650
Name of City: RAMSEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,955,261 Clus SR: DS: 1999 BUDGET 2,518,869 257,400 47,179 825,723 167,000 1,025 138,950 52,500 85,000 3,725 4,097,371 300,532 4,397,903 1,259,599 1,535,983 602,599 375,513 48,518 3,822,212 147,376	1,955,261 ster: Smaller, Developing Subster: 1999 AMENDED 2,516,398 319,960 55,100 881,402 177,800 2,825 185,500 45,500 85,000 13,500 4,282,985 275,500 4,558,485 1,208,160 1,530,970 579,310 336,740 3,655,180 58,500 393,225	3,636,072 arbs 2000 BUDGET 2,741,459 308,150 60,500 887,735 166,000 1,025 208,870 48,000 85,000 4,506,739 674,966 5,181,705 1,393,647 1,763,947 802,453 367,294 64,312 4,391,653 62,650 293,780

Name of City: RED WING	Clust	er: Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	8,943,957	8,943,957	8,940,457
Tax Increments:	1,034,152	1,034,152	1,017,480
All Other Taxes:	75,000	75,000	88,000
Special Assessments:	660,000	660,000	425,000
Licenses and Permits:	42,800	42,800	39,625
Federal Grants: State General Purpose Aid:	1 100 077	1 100 077	1 100 007
State Categorical Aid:	1,188,067 9,522,364	1,188,067 11,025,364	1,189,907 6,220,267
Grants from County/Other Local Grants:	7,322,304	11,023,304	0,220,207
Charges for Services:	3,188,052	3,188,052	3,172,404
Fines and Forfeits:	112,000	112,000	102,000
Interest on Investments:	348,660	348,660	758,856
Miscellaneous Revenues:	181,230	195,130	803,551
TOTAL REVENUES:	25,296,282	26,813,182	22,757,547
Proceeds from Bond Sales:	5,007,000	8,720,000	
Transfers from Other Funds:	4,861,919	4,865,919	5,137,017
TOTAL REVENUES & OTHER SOURCES:	35,165,201	40,399,101	27,894,564
CURRENT EXPENDITURES			
General Government:	1,866,508	1,866,508	1,712,879
Public Safety:	3,117,220	3,117,220 1,592,955	3,144,455 1,623,222
Streets and Highways: Sanitation:	1,592,955	1,592,955	1,023,222
Health:	181,292	181,292	174,447
Culture and Recreation:	727,383	727,383	813,785
Urban & Economic Development & Housing:		5 501 000	6511.145
Miscellaneous Current Expenditures:	5,567,032	5,581,032	6,511,147
TOTAL CURRENT EXPENDITURES:	13,052,390	13,066,390	13,979,935
DEBT SERVICE - PRINCIPAL:	1,028,830	1,028,830	1,869,352
INTEREST AND FISCAL CHARGES:	603,325	603,325	1,231,029
TOTAL CAPITAL OUTLAY:	16,152,749	17,544,162	12,222,478
Transfer to Other Funds:	3,650,539	3,650,539	4,164,408
TOTAL EXPENDITURES AND OTHER USES:	34,487,833	35,893,246	33,467,202
Name of City: REDWOOD FALLS	Clust	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	796,139	796,139	838,323
Tax Increments:	242,800	242,800	192,900
All Other Taxes: Special Assessments:	71,000	71,000	74,000
Licenses and Permits:	20,500 64,800	20,500 64,800	30,000 62,650
Federal Grants:	01,000	01,000	02,000
State General Purpose Aid:	1,297,012	1,297,012	1,361,696
State Categorical Aid:	700,465	700,465	1,309,627
Grants from County/Other Local Grants:	36,000	36,000	36,000
Charges for Services:	114,100	114,100	142,850
Fines and Forfeits:	33,500	33,500	31,500
Interest on Investments:	149,150	149,150	141,600
Miscellaneous Revenues:	218,862	218,862	1,148,552
TOTAL REVENUES:	3,744,328	3,744,328	5,369,698
Proceeds from Bond Sales:	323,750	323,750	
Transfers from Other Funds:	445,418	445,418	517,884
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	4,513,496	4,513,496	5,887,582
General Government:			
	534,592	534,592	546,841
Public Safety:	851,038	851,038	957,216
Public Safety: Streets and Highways:	· · · · · · · · · · · · · · · · · · ·		
Public Safety: Streets and Highways: Sanitation:	851,038	851,038	957,216
Public Safety: Streets and Highways:	851,038	851,038	957,216
Public Safety: Streets and Highways: Sanitation: Health:	851,038 510,652	851,038 510,652	957,216 524,089
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	851,038 510,652 700,436	851,038 510,652 700,436	957,216 524,089 815,277
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	851,038 510,652 700,436 106,598	851,038 510,652 700,436 106,598	957,216 524,089 815,277
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	851,038 510,652 700,436 106,598 220	851,038 510,652 700,436 106,598 220	957,216 524,089 815,277 105,119 2,948,542 349,562
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	851,038 510,652 700,436 106,598 220 2,703,536 212,482 117,258	851,038 510,652 700,436 106,598 220 2,703,536 212,482 117,258	957,216 524,089 815,277 105,119 2,948,542 349,562 490,480
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	851,038 510,652 700,436 106,598 220 2,703,536 212,482 117,258 1,919,865	851,038 510,652 700,436 106,598 220 2,703,536 212,482 117,258 1,919,865	957,216 524,089 815,277 105,119 2,948,542 349,562 490,480 5,948,450
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	851,038 510,652 700,436 106,598 220 2,703,536 212,482 117,258	851,038 510,652 700,436 106,598 220 2,703,536 212,482 117,258	957,216 524,089 815,277 105,119 2,948,542 349,562 490,480

Name of City: RICHFIELD	Cluste	r : Established Suburbs	
Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	6,144,920	6,144,920	6,203,310
All Other Taxes:	145,000	160,000	164,800
Special Assessments:	346,350	366,350	355,300
Licenses and Permits:	630,000	987,000	818,000
Federal Grants:	10,395,400	3,198,300	13,358,600
State General Purpose Aid:	5,403,680	5,411,180	5,616,180
State Categorical Aid:	6,336,600	4,625,590	8,882,740
Grants from County/Other Local Grants:	5,093,000	264,750	3,736,500
Charges for Services:	1,018,200	995,930	1,154,270
Fines and Forfeits:	182,500	283,000	283,000
Interest on Investments:	309,000	351,300	374,620
Miscellaneous Revenues:	8,139,170	3,922,030	7,434,470
TOTAL REVENUES:	44,143,820	26,710,350	48,381,790
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,912,820	3,956,040	3,348,270
TOTAL REVENUES & OTHER SOURCES:	48,056,640	30,666,390	51,730,060
CURRENT EXPENDITURES	,,		
General Government:	2,433,710	2,464,920	2,590,890
Public Safety:	7,983,540	8,012,440	8,214,730
Streets and Highways:	1,863,180	1,876,300	1,933,420
Sanitation:			
Health:	2 205 470	2,377,970	2,481,680
Culture and Recreation:	2,395,470 277,240	2,377,970	288,880
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	14,953,640	15,009,870	15,510,100
DEBT SERVICE - PRINCIPAL:	2,410,000	2,600,000	2,025,000 538,100
INTEREST AND FISCAL CHARGES:	670,370	683,610	33,125,300
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	29,591,500	11,642,680	
	770,400	1,534,050	1,439,620
TOTAL EXPENDITURES AND OTHER USES:	48,395,910	31,470,210	52,638,120
Name of City: ROBBINSDALE	Cluste	r: Small, Slow Growth Subi	urbs
Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,213,672	2,213,672	2,211,382
Tax Increments:			
All Other Taxes:	4.00.000		
Special Assessments: Licenses and Permits:	160,000	175,000	95,000
	140,070	179,434	137,050
Federal Grants:	62,212	57,512	56,900
State General Purpose Aid: State Categorical Aid:	2,643,328	2,643,328	2,709,174
Grants from County/Other Local Grants:	305,800 1,522,753	137,921 288,103	395,000 239,807
•			· · · · · · · · · · · · · · · · · · ·
Charges for Services:	390,275	314,646	249,665
Fines and Forfeits: Interest on Investments:	209,950	219,860 239,649	200,600
Interest on Investments: Miscellaneous Revenues:	155,771 47,450	239,649 109,150	236,164 42,481
TOTAL REVENUES:	7,851,281	6,578,275	6,573,223
Proceeds from Bond Sales:			
Transfers from Other Funds:	479,500	355,000	450,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	8,330,781	6,933,275	7,023,223
General Government:			
Public Safety:	1 257 465	1 279 454	1 046 874
-	1,257,465 2,630,233	1,279,454 2,665,457	1,046,874 2,815,867
Streets and Highways:	1,257,465 2,630,233 731,819		
Streets and Highways: Sanitation:	2,630,233	2,665,457	2,815,867
	2,630,233	2,665,457 679,238 44,575	2,815,867 726,791 45,000
Sanitation: Health: Culture and Recreation:	2,630,233 731,819 44,575 1,324,496	2,665,457 679,238 44,575 1,407,594	2,815,867 726,791 45,000 1,285,747
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,630,233 731,819 44,575	2,665,457 679,238 44,575	2,815,867 726,791 45,000
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,630,233 731,819 44,575 1,324,496 298,705	2,665,457 679,238 44,575 1,407,594 295,065	2,815,867 726,791 45,000 1,285,747 285,556
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,630,233 731,819 44,575 1,324,496 298,705	2,665,457 679,238 44,575 1,407,594 295,065	2,815,867 726,791 45,000 1,285,747 285,556
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,630,233 731,819 44,575 1,324,496 298,705 6,287,293 85,000	2,665,457 679,238 44,575 1,407,594 295,065 6,371,383 195,000	2,815,867 726,791 45,000 1,285,747 285,556 6,205,835 195,000
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,630,233 731,819 44,575 1,324,496 298,705 6,287,293 85,000 124,868	2,665,457 679,238 44,575 1,407,594 295,065 6,371,383 195,000 118,033	2,815,867 726,791 45,000 1,285,747 285,556 6,205,835 195,000 123,762
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,630,233 731,819 44,575 1,324,496 298,705 6,287,293 85,000 124,868 2,414,979	2,665,457 679,238 44,575 1,407,594 295,065 6,371,383 195,000 118,033 1,034,234	2,815,867 726,791 45,000 1,285,747 285,556 6,205,835 195,000 123,762 964,380
Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,630,233 731,819 44,575 1,324,496 298,705 6,287,293 85,000 124,868	2,665,457 679,238 44,575 1,407,594 295,065 6,371,383 195,000 118,033	2,815,867 726,791 45,000 1,285,747 285,556 6,205,835 195,000 123,762

Adopted Dudgets for the following funds: CE. V	Clust	er: Major, Greater MN Cities	S
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	15,953,136	15,953,136	17,445,574
Tax Increments:	2,213,048	2,213,048	1,644,126
All Other Taxes:	10,684,970	10,684,970	21,107,402
Special Assessments:	753,395	753,395	
Licenses and Permits:	1,396,326	1,396,326	1,653,878
Federal Grants:	4,578,983	4,578,983	3,625,868
State General Purpose Aid:	11,027,668	11,027,668	11,184,090
State Categorical Aid: Grants from County/Other Local Grants:	8,997,640	9,075,640 2,141,410	10,893,159 1,089,125
•	2,141,410	2,141,410	1,069,123
Charges for Services:	5,381,658	6,572,658	6,772,125
Fines and Forfeits:	310,000	310,000	363,000
Interest on Investments:	306,401	334,001	553,600
Miscellaneous Revenues:	9,179,882	9,719,282	8,579,071
TOTAL REVENUES:	72,924,517	74,760,517	84,911,018
Proceeds from Bond Sales:	2 050 000	3,050,000	5 122 042
Transfers from Other Funds:	3,050,000 5,452,007	5,633,859	5,122,843
TOTAL REVENUES & OTHER SOURCES:	5,452,097		4,739,251
CURRENT EXPENDITURES	81,426,614	83,444,376	94,773,112
General Government:	3,779,699	3,779,699	4,129,183
Public Safety:	19,375,750	19,375,750	20,220,890
Streets and Highways:	7,232,781	7,232,781	8,095,751
Sanitation:	7,232,701	,,=-=,,	*,***,***
Health:			
Culture and Recreation:	11,301,549	11,301,549	11,968,481
Urban & Economic Development & Housing:	711,500	711,500	739,500
Miscellaneous Current Expenditures:	2,541,484	3,592,784	3,795,060
•		4.5.00.4.0.00	48,948,865
TOTAL CURRENT EXPENDITURES:	44,942,763	45,994,063	900,000
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,530,000	1,530,000	429,800
TOTAL CAPITAL OUTLAY:	523,258 34,355,593	523,258 34,578,855	43,668,927
Transfer to Other Funds:			
Transfer to Other Funds:	1,675,000	1,898,262	2,554,490
TOTAL EXPENDITURES AND OTHER USES:	83,026,614	84,524,438	96,502,082
Name of City: ROCKFORD	Clust	er: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
		1999 AMENDED 415 963	
Property Taxes: Tax Increments:	447,273	415,963	451,043
Property Taxes:		<u> </u>	
Property Taxes: Tax Increments:	447,273 50,063	415,963 50,063	451,043 61,067
Property Taxes: Tax Increments: All Other Taxes:	447,273 50,063 5,000	415,963 50,063 5,000	451,043 61,067 375
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	447,273 50,063	415,963 50,063	451,043 61,067
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	447,273 50,063 5,000 75,296	415,963 50,063 5,000 75,296	451,043 61,067 375 98,880
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	447,273 50,063 5,000 75,296	415,963 50,063 5,000 75,296 411,258	451,043 61,067 375 98,880 411,349
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	447,273 50,063 5,000 75,296 379,948 40,938	415,963 50,063 5,000 75,296 411,258 40,938	451,043 61,067 375 98,880 411,349 43,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	447,273 50,063 5,000 75,296 379,948 40,938 6,200	415,963 50,063 5,000 75,296 411,258 40,938 6,200	451,043 61,067 375 98,880 411,349 43,000 7,900
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425 87,546 26,112	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 258,286 275,339 235,425 87,546 26,112	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425 87,546 26,112	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 258,286 275,339 235,425 87,546 26,112	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425 87,546 26,112	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425 87,546 26,112 882,708	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425 87,546 26,112 882,708	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 293,374 230,435 314,062 117,171 1,181 956,223
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	447,273 50,063 5,000 75,296 379,948 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 258,286 275,339 235,425 87,546 26,112	415,963 50,063 5,000 75,296 411,258 40,938 6,200 45,490 1,500 38,000 5,000 1,094,708 1,094,708 258,286 275,339 235,425 87,546 26,112	451,043 61,067 375 98,880 411,349 43,000 7,900 45,423 1,500 65,000 10,200 1,195,737 1,195,737 293,374 230,435 314,062

Name of City: ROSEMOUNT	Clust		uros
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	4,558,495	4,558,495	4,793,211
Tax Increments:	460,000	460,000	470,000
All Other Taxes:	80,000	80,000	108,000
Special Assessments:	19,000	19,000	19,000
Licenses and Permits:	344,200	344,200	390,700
Federal Grants:	21,250	21,250	7,200
State General Purpose Aid:	947,947	947,947	974,046
State Categorical Aid:	251,800	251,800	237,089
Grants from County/Other Local Grants:	11,300	11,300	11,300
Charges for Services:	353,700	353,700	460,300
Fines and Forfeits:	100,000	100,000	100,000
Interest on Investments:	117,096	117,096	120,100
Miscellaneous Revenues:	2,245,174	2,295,489	2,957,938
TOTAL REVENUES:	9,509,962	9,560,277	10,648,884
Proceeds from Bond Sales:			
Transfers from Other Funds:	601,100	601,100	641,600
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,111,062	10,161,377	11,290,484
General Government:	1,117,900	1,133,394	1,292,518
Public Safety:	1,468,400	1,473,611	1,558,700
Streets and Highways:	1,645,200	1,645,200	1,713,100
Sanitation:	1,043,200	1,010,200	1,713,100
Health:			
Culture and Recreation:	624,400	654,010	694,000
Urban & Economic Development & Housing:	446,000	446,000	448,500
Miscellaneous Current Expenditures:	199,500	199,500	205,000
TOTAL CURRENT EXPENDITURES:	5,501,400	5,551,715	5,911,818
DEBT SERVICE - PRINCIPAL:	2,035,000	2,035,000	2,415,000
INTEREST AND FISCAL CHARGES:	1,338,113	1,338,113	1,603,813
TOTAL CAPITAL OUTLAY:	935,300	935,300	1,022,500
Transfer to Other Funds:	115,000	115,000	130,000
TOTAL EXPENDITURES AND OTHER USES:	9,924,813	9,975,128	11,083,131
Name of City: ROSEVILLE	Clust	er : Established Suburbs	
_	SR· X DS· X	CP· X	
Adopted Budgets for the following funds: GF: \overline{X}	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: $GF: X$ REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: \overline{X}	1999 BUDGET 6,400,887	1999 AMENDED 6,400,887	6,400,887
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	6,400,887 4,753,973	6,400,887 4,753,973	6,400,887 4,628,973
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	6,400,887 4,753,973 260,000	6,400,887 4,753,973 260,000	6,400,887 4,628,973 260,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	6,400,887 4,753,973	6,400,887 4,753,973	6,400,887 4,628,973
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000	6,400,887 4,753,973 260,000 1,100,000	6,400,887 4,628,973 260,000 1,400,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	6,400,887 4,753,973 260,000 1,100,000 1,504,200	6,400,887 4,753,973 260,000 1,100,000 1,504,200	6,400,887 4,628,973 260,000 1,400,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000	6,400,887 4,753,973 260,000 1,100,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015	6,400,887 4,753,973 260,000 1,100,000 1,504,200	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015	6,400,887 4,753,973 260,000 1,100,000 1,504,200	6,400,887 4,628,973 260,000 1,400,000 1,556,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 2,506,384 4,734,320
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 2,506,384 4,734,320
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510 170,295
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510 170,295 13,251,438
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,255,000	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,250,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510 170,295 13,251,438 4,165,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,250,000 1,784,818	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,250,000 1,784,818	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510 170,295 13,251,438 4,165,000 1,647,067
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,255,000	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,250,000	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510 170,295 13,251,438 4,165,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,250,000 1,784,818	1999 AMENDED 6,400,887 4,753,973 260,000 1,100,000 1,504,200 1,861,015 1,482,000 2,927,811 332,000 2,295,000 610,794 23,527,680 2,500,000 26,027,680 2,681,817 4,543,345 1,669,850 2,990,112 970,371 55,325 12,910,820 2,250,000 1,784,818	6,400,887 4,628,973 260,000 1,400,000 1,556,700 1,822,721 1,598,627 2,891,271 144,150 2,105,384 1,494,344 24,303,057 24,303,057 24,303,057 2,506,384 4,734,320 1,680,503 3,094,426 1,065,510 170,295 13,251,438 4,165,000 1,647,067

Name of City: SARTELL	Cluste	er: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	846,723	846,723	932,445
Tax Increments:	102,000	80,000	52,000
All Other Taxes:	22,766	28,284	32,000
Special Assessments: Licenses and Permits:	624,356 126,350	1,754,500 233,564	460,937 151,050
Federal Grants:	66,000	66,000	50,000
State General Purpose Aid: State Categorical Aid:	571,481 37,100	571,481 126,422	579,043 58,000
Grants from County/Other Local Grants:	44,500	33,363	44,500
Charges for Services:			
Fines and Forfeits:	18,650 52,500	24,360 42,500	29,726 52,500
Interest on Investments:	330,500	331,150	453,900
Miscellaneous Revenues:	215,350	281,205	268,250
TOTAL REVENUES:	3,058,276	4,419,552	3,164,351
	3,038,270		3,104,331
Proceeds from Bond Sales: Transfers from Other Funds:		8,356,790	
TOTAL REVENUES & OTHER SOURCES:	170,000	223,392	157,500
CURRENT EXPENDITURES	3,228,276	12,999,734	3,321,851
General Government:	381,820	379,454	412,701
Public Safety:	902,617	991,685	1,017,756
Streets and Highways:	291,067	297,280	333,962
Sanitation: Health:			
Culture and Recreation:	105,160	103,356	115,075
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	52,000	215,618	50,500
TOTAL CURRENT EXPENDITURES:	1,732,664	1,987,393	1,929,994
DEBT SERVICE - PRINCIPAL:	1,225,000	1,225,000	1,395,000
INTEREST AND FISCAL CHARGES:	521,481	521,889	810,140
TOTAL CAPITAL OUTLAY:	654,756	1,608,950	420,520
Transfer to Other Funds:	95,000		
TOTAL EXPENDITURES AND OTHER USES:	4,228,901	5,343,232	4,555,654
Name of City: SAUK CENTRE	Clusto	er : Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	757,651	757,651	766,664
Tax Increments:	231,813	231,813	476,885
All Other Taxes:	68,300	68,300	73,600
Special Assessments:	162,150	162,150	193,003
Licenses and Permits:	56,695	56,695	49,915
Federal Grants: State General Purpose Aid:	005 404	005 404	006 627
State General Purpose Aid: State Categorical Aid:	985,494 187,810	985,494 187,810	996,637 329,568
Grants from County/Other Local Grants:	558,200	558,200	57,500
Charges for Services:	326,545	326,545	234,637
Fines and Forfeits:	24,540	24,540	23,100
Interest on Investments:	16,800	16,800	28,450
Miscellaneous Revenues:	489,913	489,913	687,025
TOTAL REVENUES:	3,865,911	3,865,911	3,916,984
Proceeds from Bond Sales:	945,000	1,425,000	386,500
T C C Od E 1		376,000	534,600
Transfers from Other Funds:	376,000	570,000	
TOTAL REVENUES & OTHER SOURCES:	376,000 5,186,911	5,666,911	4,838,084
TOTAL REVENUES & OTHER SOURCES:			,
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	5,186,911	5,666,911	4,838,084
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	5,186,911 380,363	5,666,911 380,363 742,709 308,727	4,838,084 435,254
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	5,186,911 380,363 742,709	5,666,911 380,363 742,709	4,838,084 435,254 707,029
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,186,911 380,363 742,709 308,727 1,000	5,666,911 380,363 742,709 308,727 1,000	4,838,084 435,254 707,029 336,416 3,125
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	5,186,911 380,363 742,709 308,727 1,000 305,499	5,666,911 380,363 742,709 308,727 1,000 305,499	4,838,084 435,254 707,029 336,416 3,125 230,453
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	5,186,911 380,363 742,709 308,727 1,000	5,666,911 380,363 742,709 308,727 1,000	4,838,084 435,254 707,029 336,416 3,125
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	5,186,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847	5,666,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847	4,838,084 435,254 707,029 336,416 3,125 230,453 70,722 644,942
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	5,186,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847 2,299,380	5,666,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847 2,299,380	4,838,084 435,254 707,029 336,416 3,125 230,453 70,722
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	5,186,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847	5,666,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847	4,838,084 435,254 707,029 336,416 3,125 230,453 70,722 644,942 2,427,941
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	5,186,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847 2,299,380 372,260	5,666,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847 2,299,380 372,260	4,838,084 435,254 707,029 336,416 3,125 230,453 70,722 644,942 2,427,941 407,200
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,186,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847 2,299,380 372,260 410,778	5,666,911 380,363 742,709 308,727 1,000 305,499 68,235 492,847 2,299,380 372,260 410,778	4,838,084 435,254 707,029 336,416 3,125 230,453 70,722 644,942 2,427,941 407,200 492,369

Name of City: SAUK RAPIDS	Cluste	er: Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	723,953	723,953	833,167
Tax Increments:	1,365,920	1,365,920	1,456,025
All Other Taxes:	28,225	28,225	30,450
Special Assessments:			33,775
Licenses and Permits:	97,900	97,900	159,950
Federal Grants:			25,000
State General Purpose Aid:	1,388,007	1,388,007	1,449,055
State Categorical Aid:	56,475	56,475	57,255
Grants from County/Other Local Grants:	28,141	28,141	28,141
Charges for Services:	126,600	126,600	119,282
Fines and Forfeits:	68,500	68,500	68,500
Interest on Investments:	72,868 64,100	72,868	83,358
Miscellaneous Revenues:	04,100	64,100	205,772
TOTAL REVENUES:	4,020,689	4,020,689	4,549,730
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,361,969	1,361,969	1,396,010
TOTAL REVENUES & OTHER SOURCES:	5,382,658	5,382,658	5,945,740
CURRENT EXPENDITURES			
General Government:	508,894	508,894	548,114
Public Safety:	870,874	874,074	953,005
Streets and Highways: Sanitation:	779,409	782,410	871,725
Health:			
Culture and Recreation:	298,191	298,191	385,292
Urban & Economic Development & Housing:	441,282	441,282	672,846
Miscellaneous Current Expenditures:	65,335	65,335	39,300
TOTAL CURRENT EXPENDITURES:	2,963,985	2,970,186	3,470,282
DEBT SERVICE - PRINCIPAL:	787,964	787,964	854,837
INTEREST AND FISCAL CHARGES:	407,464	407,464	386,878
TOTAL CAPITAL OUTLAY:	171,611	171,611	199,700
Transfer to Other Funds:	1,118,711	1,118,711	1,263,169
TOTAL EXPENDITURES AND OTHER USES:	5,449,735	5,455,936	6,174,866
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	Cluste	ar · Smaller Developing Subi	
Name of City: SAVAGE	Cluste		irbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: \overline{X} REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET 2,944,355	CP: 1999 AMENDED 2,944,355	2000 BUDGET 3,104,535
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET 2,944,355	CP: 1999 AMENDED 2,944,355	2000 BUDGET 3,104,535
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 2,944,355	CP: 1999 AMENDED 2,944,355	2000 BUDGET 3,104,535 16,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350	CP: 1999 AMENDED 2,944,355 15,500 787,350	2000 BUDGET 3,104,535 16,000 946,550
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255	CP: 1999 AMENDED 2,944,355 15,500 787,350 45,000 570,255	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000	CP: 2,944,355 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000	CP: 2,944,355 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525	CP: 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835	CP: 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835	CP: 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370	CP: 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460	CP: 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840 770,265 76,160	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075 871,160 78,465
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840 770,265 76,160	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075 871,160 78,465
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840 770,265 76,160	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075 871,160 78,465
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840 770,265 76,160	CP:	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075 871,160 78,465
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840 770,265 76,160 6,589,095	CP: 1999 AMENDED 2,944,355 15,500 787,350 45,000 570,255 152,000 32,000 1,865,350 95,500 91,000 25,525 6,623,835 298,580 6,922,415 1,771,370 2,107,460 1,863,840 770,265 76,160 6,589,095	2000 BUDGET 3,104,535 16,000 946,550 25,000 593,505 158,000 37,500 2,018,000 156,000 94,880 65,225 7,215,195 363,580 7,578,775 1,899,790 2,422,200 1,779,075 871,160 78,465 7,050,690

Name of City: SHAKOPEE	Cluste		rbs
Adopted Budgets for the following funds: GF: \overline{X}	SR: X DS: L 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	3,528,193	3,528,193	3,558,710
Tax Increments:	3,020,173	3,020,193	3,000,710
All Other Taxes: Special Assessments:	148,000	148,000	153,000
Licenses and Permits:	738,900	1,707,900	1,176,250
Federal Grants:	89,500	89,500	154,520
State General Purpose Aid:	661,910	661,910	683,280
State Categorical Aid:	228,560	396,695	226,210
Grants from County/Other Local Grants:	228,560	228,560	122,042
Charges for Services: Fines and Forfeits:	1,155,780	1,880,780	1,385,450
Interest on Investments:	90,000 269,200	90,000 284,200	95,000 299,600
Miscellaneous Revenues:	75,000	77,580	90,000
TOTAL REVENUES:	7,213,603	9,093,318	7,944,062
Proceeds from Bond Sales:	7,213,003		7,511,002
Transfers from Other Funds:	1,000,000	1,000,000	939,000
TOTAL REVENUES & OTHER SOURCES:	8,213,603	10,093,318	8,883,062
CURRENT EXPENDITURES		2 104 060	2.106.120
General Government: Public Safety:	2,096,220	2,194,968 2,894,503	2,106,130 3,307,650
Streets and Highways:	2,876,460 1,981,310	2,016,310	2,112,730
Sanitation:	1,701,510	-, ,	_,,,
Health:			
Culture and Recreation:	487,090	492,090	535,430
Urban & Economic Development & Housing:	403,170	403,170 252,580	247,380 209,900
Miscellaneous Current Expenditures:	257,580	232,300	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	8,101,830	8,253,621	8,519,220
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		1,387,950	
Transfer to Other Funds:	336,970	1,836,970	347,110
TOTAL EXPENDITURES AND OTHER USES:	8,438,800	11,478,541	8,866,330
Name of City: SHOREVIEW	Cluste		rbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 2,979,789	CP:	2000 BUDGET 3,033,744
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET 2,979,789	CP:	2000 BUDGET 3,033,744
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000	CP:	3,033,744 128,000 348,500 2,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715	3,033,744 128,000 348,500 2,500 1,010,936
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658 425,093 136,745
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658 425,093
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658 425,093 136,745 8,067,779 15,752
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658 425,093 136,745 8,067,779 15,752 25,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770 15,752	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770 15,752	2000 BUDGET 3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658 425,093 136,745 8,067,779 15,752
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770 15,752 33,275	CP: 1999 AMENDED 2,979,789 123,900 269,450 14,000 984,715 75,863 62,500 2,976,025 55,000 148,000 72,485 7,761,727 360,000 8,121,727 1,364,385 1,544,260 1,391,290 2,974,987 368,358 145,490 7,788,770 15,752 33,275	3,033,744 128,000 348,500 2,500 1,010,936 78,823 82,100 3,139,236 60,000 147,500 41,506 8,072,845 360,000 8,432,845 1,410,575 1,602,979 1,402,729 3,089,658 425,093 136,745 8,067,779 15,752 25,000

Name of City: SHOREWOOD	Cluste	er: Residential, High Value S	uburbs
Adopted Budgets for the following funds: GF: X		CP:	2000 DUDGET
REVENUES Property Taxes:	1,862,058	1,862,058	2000 BUDGET 1,936,779
Tax Increments:	1,002,030	1,002,030	1,750,777
All Other Taxes:			
Special Assessments: Licenses and Permits:	172,400	172,400	195,850
			193,830
Federal Grants: State General Purpose Aid:	6,600 447,305	6,600 447,305	440,061
State Categorical Aid:	13,750	13,750	13,750
Grants from County/Other Local Grants:			
Charges for Services:	52,100	52,100	54,100
Fines and Forfeits:	80,000	80,000	95,000
Interest on Investments: Miscellaneous Revenues:	95,000 25,700	95,000 25,700	100,000 43,700
TOTAL REVENUES:		2,754,913	
	2,754,913	2,/34,913	2,879,240
Proceeds from Bond Sales: Transfers from Other Funds:	46.400	46,400	• • • • • •
TOTAL REVENUES & OTHER SOURCES:	46,400 2,801,313	2,801,313	28,000 2,907,240
CURRENT EXPENDITURES	2,001,515	2,001,515	2,707,240
General Government:	729,590	729,590	808,309
Public Safety:	821,895	821,895	836,210
Streets and Highways: Sanitation:	548,263	548,263	589,758
Health:			
Culture and Recreation:	148,606	148,606	137,938
Urban & Economic Development & Housing:	10.500	19,509	
Miscellaneous Current Expenditures:	19,509	19,309	
TOTAL CURRENT EXPENDITURES:	2,267,863	2,267,863	2,372,215
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	40,650	40,650	40,225
Transfer to Other Funds:	492,800	492,800	494,800
TOTAL EXPENDITURES AND OTHER USES:	2,801,313	2,801,313	2,907,240
Name of City: SLEEPY EYE	Cluste	er : Sub-Regional Centers	
rume or elej.	Crubte		
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			438,938
REVENUES Property Taxes: Tax Increments:	376,000 63,300	376,000 63,300	438,938 43,700
REVENUES Property Taxes: Tax Increments: All Other Taxes:	376,000 63,300 169,600	376,000 63,300 169,600	438,938 43,700 192,350
REVENUES Property Taxes: Tax Increments:	376,000 63,300	376,000 63,300	438,938 43,700
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 376,000 63,300 169,600 24,170	376,000 63,300 169,600 24,170	438,938 43,700 192,350 32,011 38,115
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	376,000 63,300 169,600 24,170 38,610	376,000 63,300 169,600 24,170 38,610	438,938 43,700 192,350 32,011
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800 279,840
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800 279,840 1,959,475
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800 279,840
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332 200,000	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332 200,000	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800 279,840 1,959,475 175,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332 200,000 117,398	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332 200,000 117,398	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800 279,840 1,959,475 175,000 100,973
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332 200,000 117,398 377,050	376,000 63,300 169,600 24,170 38,610 24,175 1,034,770 47,685 12,500 261,755 11,200 162,535 52,202 2,278,502 130,558 2,409,060 266,655 360,795 274,540 248,375 283,299 64,083 303,585 1,801,332 200,000 117,398 377,050	438,938 43,700 192,350 32,011 38,115 4,900 1,049,276 53,863 12,000 268,290 11,500 167,710 79,900 2,392,553 187,996 2,580,549 328,070 379,645 261,180 262,030 374,910 73,800 279,840 1,959,475 175,000 100,973 318,213

Name of City: SOUTH ST. PAUL	Cluste	er : Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	3,541,675	3,541,675	3,541,675
All Other Taxes: Special Assessments:	450,000	450,000	450,000
Licenses and Permits:	234,215	234,215	290,000
Federal Grants: State General Purpose Aid:	2 960 552	2 940 552	3,999,490
State Categorical Aid:	3,869,553 714,982	3,869,553 714,982	653,600
Grants from County/Other Local Grants:	68,334	68,334	48,859
Charges for Services:	1,802,787	1,802,787	1,836,272
Fines and Forfeits:	82,000	82,000	80,000
Interest on Investments:	120,000	131,020	140,000
Miscellaneous Revenues:	306,200	306,000	335,765
TOTAL REVENUES:	11,189,746	11,200,566	11,375,661
Proceeds from Bond Sales: Transfers from Other Funds:	(0.772	60,773	45 422
TOTAL REVENUES & OTHER SOURCES:	60,773 11,250,519	11,261,339	45,432 11,421,093
CURRENT EXPENDITURES	11,230,319	11,201,337	11,421,073
General Government:	1,240,557	1,268,271	1,306,693
Public Safety:	4,725,718	4,760,622	4,618,920
Streets and Highways:	1,844,808	1,857,175	1,959,787
Sanitation:			
Health: Culture and Recreation:	1,716,395	1,719,340	1,831,774
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	112,679	112,679	174,103
1			
TOTAL CURRENT EXPENDITURES:	9,640,157	9,718,087	9,891,277 534,700
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	481,600 223,953	481,600 223,953	132,108
TOTAL CAPITAL OUTLAY:	127,300	157,300	101,800
Transfer to Other Funds:	618,600	618,600	663,700
TOTAL EXPENDITURES AND OTHER USES:	11,091,610	11,199,540	11,323,585
Name of City: SPRING LAKE PARK	Cluste		DS
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: DS: 1999 BUDGET		2000 BUDGET
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 1,419,938	CP:	2000 BUDGET 1,788,116
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 1,419,938 78,989	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000	CP:	2000 BUDGET 1,788,116 81,739
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169	CP:	2000 BUDGET 1,788,116 81,739 467,820
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000	CP:	2000 BUDGET 1,788,116 81,739
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506 198,690	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375 193,138
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506 198,690	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375 193,138
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 13999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506 198,690 394,807 75,191 2,245,482	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375 193,138 395,727 143,301 2,302,210
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506 198,690 394,807 75,191	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375 193,138 395,727 143,301
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 13999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506 198,690 394,807 75,191 2,245,482	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375 193,138 395,727 143,301 2,302,210
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 1,419,938 78,989 25,000 450,169 77,839 46,740 135,645 70,000 12,000 200 2,316,520 216,815 2,533,335 593,288 983,506 198,690 394,807 75,191 2,245,482 230,270	CP:	2000 BUDGET 1,788,116 81,739 467,820 95,217 46,932 129,483 70,500 12,000 200 2,692,007 228,315 2,920,322 607,669 962,375 193,138 395,727 143,301 2,302,210 579,049

Name of City: ST. ANTHONY Adopted Budgets for the following funds: GF: X	Clu SR: DS: X 1999 BUDGET	Ster: Small, Slow Growth Sub CP: X 1999 AMENDED	ourbs 2000 BUDGET
REVENUES Property Taxes:	1,874,353	1999 AMENDED	1,906,112
Tax Increments: All Other Taxes:	, ,		, ,
Special Assessments:	105,294		119,558
Licenses and Permits:	88,000		95,400
Federal Grants:	76,500		50,000
State General Purpose Aid: State Categorical Aid:	484,170 100,202		502,373 151,184
Grants from County/Other Local Grants:	100,202		131,104
Charges for Services:	594,826		617,323
Fines and Forfeits:	100,000		100,000
Interest on Investments:	67,400		68,900
Miscellaneous Revenues:	48,150		60,650
TOTAL REVENUES:	3,538,895		3,671,500
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	366,805		528,800 4,200,300
CURRENT EXPENDITURES	3,905,700		4,200,300
General Government:	684,200		700,550
Public Safety:	1,900,500		1,985,000
Streets and Highways: Sanitation:	554,300		613,500
Sanitation: Health:	39,600		40,900
Culture and Recreation:	108,700		112,500
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	63,900		63,900
TOTAL CURRENT EXPENDITURES:	3,351,200		3,516,350
DEBT SERVICE - PRINCIPAL:	100,000		150,000
INTEREST AND FISCAL CHARGES:	161,900		168,800
TOTAL CAPITAL OUTLAY:	207,000		251,250
Transfer to Other Funds:	75,000		75,000
TOTAL EXPENDITURES AND OTHER USES:	3,895,100		4,161,400
Name of City: ST. CHARLES		ster: Sub-Regional Centers	
A 1	DC X		
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET 369.774
			2000 BUDGET 369,774 74,162
REVENUES Property Taxes: Tax Increments: All Other Taxes:	359,187 75,274 10,100	359,187 75,274 10,100	369,774 74,162 11,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	359,187 75,274 10,100 14,385	359,187 75,274 10,100 14,385	369,774 74,162 11,200 14,783
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	359,187 75,274 10,100	359,187 75,274 10,100	369,774 74,162 11,200 14,783 23,280
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	359,187 75,274 10,100 14,385 22,210	359,187 75,274 10,100 14,385 22,210	369,774 74,162 11,200 14,783 23,280 24,844
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	359,187 75,274 10,100 14,385	359,187 75,274 10,100 14,385	369,774 74,162 11,200 14,783 23,280
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	359,187 75,274 10,100 14,385 22,210	359,187 75,274 10,100 14,385 22,210	369,774 74,162 11,200 14,783 23,280 24,844 528,846
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	359,187 75,274 10,100 14,385 22,210	359,187 75,274 10,100 14,385 22,210	369,774 74,162 11,200 14,783 23,280 24,844 528,846
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665 269,517 60,162	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739 60,162	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448 67,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665 269,517 60,162	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739 60,162	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448 67,000 3,550 1,142,004
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665 269,517 60,162 3,900 1,135,695 80,000	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739 60,162 3,900 1,199,356 80,000	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448 67,000 3,550 1,142,004 26,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665 269,517 60,162 3,900 1,135,695 80,000 60,621	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739 60,162 3,900 1,199,356 80,000 60,621	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448 67,000 3,550 1,142,004 26,000 56,590
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665 269,517 60,162 3,900 1,135,695 80,000 60,621 811,435	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739 60,162 3,900 1,199,356 80,000 60,621 811,435	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448 67,000 3,550 1,142,004 26,000 56,590 816,744
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 156,056 405,198 148,197 92,665 269,517 60,162 3,900 1,135,695 80,000 60,621	359,187 75,274 10,100 14,385 22,210 522,467 41,900 306,866 6,000 69,600 196,291 1,624,280 304,931 1,929,211 159,172 405,940 158,778 92,665 318,739 60,162 3,900 1,199,356 80,000 60,621	369,774 74,162 11,200 14,783 23,280 24,844 528,846 80,812 299,120 7,000 70,533 237,543 1,741,897 275,060 2,016,957 154,965 376,233 154,403 91,405 294,448 67,000 3,550 1,142,004 26,000 56,590

ame of City: ST. CLOUD	Cluste	r: Major, Greater MN Cities	S
dopted Budgets for the following funds: GF: X EVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	11,605,400	11,605,400	11,464,300
Tax Increments:	2,259,900	2,259,900	2,119,500
All Other Taxes:	3,258,600	3,258,600	3,487,200
Special Assessments: Licenses and Permits:	1,847,600 1,358,400	1,847,600 1,358,400	3,790,000 1,408,500
Federal Grants: State General Purpose Aid:	1,679,800 9,689,900	1,679,800 9,689,900	836,200 9,853,900
State Categorical Aid:	1,492,200	1,492,200	1,009,200
Grants from County/Other Local Grants:	385,200	385,200	381,100
Charges for Services:			
Fines and Forfeits:	1,989,800 710,500	1,989,800 710,500	2,038,400 695,500
Interest on Investments:	1,678,400	1,678,400	1,225,300
Miscellaneous Revenues:	973,500	973,500	1,079,300
TOTAL REVENUES:	38,929,200	38,929,200	39,388,400
Proceeds from Bond Sales:	30,727,200	, ,	37,300,400
Transfers from Other Funds:	1.011.700	1,911,700	2.740.500
TOTAL REVENUES & OTHER SOURCES:	1,911,700	40,840,900	3,740,500 43,128,900
URRENT EXPENDITURES	40,840,900	40,840,900	45,126,900
General Government:	4,439,800	4,439,800	4,881,100
Public Safety:	12,808,300	12,808,300	12,661,300
Streets and Highways:	5,023,000	5,023,000	5,053,800
Sanitation:			
Health:	1,102,900	1,102,900	1,129,900
Culture and Recreation:	4,856,300	4,856,300	4,393,000
Urban & Economic Development & Housing:	800,000	800,000 721,700	700,000
Miscellaneous Current Expenditures:	721,700	/21,/00	875,200
TOTAL CURRENT EXPENDITURES:	29,752,000	29,752,000	29,694,300
DEBT SERVICE - PRINCIPAL:	5,801,300	5,801,300	7,212,600
INTEREST AND FISCAL CHARGES:	2,372,900	2,372,900	2,437,300
TOTAL CAPITAL OUTLAY:	2,781,000	2,781,000	2,439,600
Transfer to Other Funds:	2,163,600	2,163,600	4,098,600
TOTAL EXPENDITURES AND OTHER USES:	42,870,800	42,870,800	45,882,400
me of City: ST. JAMES	Cluste	r: Sub-Regional Centers	
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGE
Property Taxes:	565,151	565,151	628,460
Tax Increments:			
All Other Taxes:	12,500	12,500	20,000
Special Assessments:	64,200	64,200	33,882
Licenses and Permits:	16,950	16,950	20,810
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	896,661	896,661	916,892
Grants from County/Other Local Grants:	2,300	2,300	2,500
ř	150 150	150 150	
Charges for Services: Fines and Forfeits:	153,150	153,150	96,130
Interest on Investments:	20,500 31,550	20,500 31,550	30,300 22,250
Miscellaneous Revenues:	361,138	361,138	274,121
TOTAL REVENUES:		2,124,100	
	2,124,100		2,045,345
Proceeds from Bond Sales:	180,000	180,000	306,198
Transfers from Other Funds:		611,917	568,653
MODELL DEVISION OF STREET	611,917		
TOTAL REVENUES & OTHER SOURCES:	611,917 2,916,017	2,916,017	2,920,196
	2,916,017		
URRENT EXPENDITURES		2,916,017	275,855
General Government:	2,916,017 251,996	2,916,017 251,996	275,855 609,827
IRRENT EXPENDITURES General Government: Public Safety:	2,916,017 251,996 614,776	2,916,017 251,996 614,776	275,855 609,827
GRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,916,017 251,996 614,776 579,358	2,916,017 251,996 614,776 579,358	275,855 609,827 553,970
GRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,916,017 251,996 614,776	2,916,017 251,996 614,776	275,855 609,827 553,970
GRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,916,017 251,996 614,776 579,358	2,916,017 251,996 614,776 579,358 144,852	275,855 609,827 553,970
GRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,916,017 251,996 614,776 579,358	2,916,017 251,996 614,776 579,358	275,855 609,827 553,970
GRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,916,017 251,996 614,776 579,358	2,916,017 251,996 614,776 579,358 144,852	275,855 609,827 553,970 148,605 282,763 1,871,020
GRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,916,017 251,996 614,776 579,358 144,852 277,246	2,916,017 251,996 614,776 579,358 144,852 277,246	275,855 609,827 553,970 148,605 282,763 1,871,020 238,715
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,916,017 251,996 614,776 579,358 144,852 277,246 1,868,228 339,001 142,974	2,916,017 251,996 614,776 579,358 144,852 277,246 1,868,228 339,001 142,974	275,855 609,827 553,970 148,605 282,763 1,871,020 238,715 107,773
JRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,916,017 251,996 614,776 579,358 144,852 277,246 1,868,228 339,001	2,916,017 251,996 614,776 579,358 144,852 277,246 1,868,228 339,001	275,855 609,827 553,970 148,605 282,763 1,871,020 238,715 107,773
URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,916,017 251,996 614,776 579,358 144,852 277,246 1,868,228 339,001 142,974	2,916,017 251,996 614,776 579,358 144,852 277,246 1,868,228 339,001 142,974	2,920,196 275,855 609,827 553,970 148,605 282,763 1,871,020 238,715 107,773 639,398 169,458

Name of City: ST. JOSEPH		ster: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	470,963	1999 AMENDED	523,884
Tax Increments: All Other Taxes:	.,0,,03		525,001
Special Assessments:	173,482		402,344
Licenses and Permits:	53,200		60,200
Federal Grants:			17,000
State General Purpose Aid:	539,951		562,113
State Categorical Aid: Grants from County/Other Local Grants:	21,500		21,500
	4,700		5,300
Charges for Services: Fines and Forfeits:	161,031 65,150		185,313 66,150
Interest on Investments:	116,000		129,500
Miscellaneous Revenues:	157,909		134,713
TOTAL REVENUES:	1,763,886		2,108,017
Proceeds from Bond Sales:	1,703,000		2,100,017
Transfers from Other Funds:	10 000		10.000
TOTAL REVENUES & OTHER SOURCES:	10,000 1,773,886		10,000 2,118,017
CURRENT EXPENDITURES	1,//3,000		2,110,017
General Government:	275,082		286,367
Public Safety:	492,898		537,302
Streets and Highways:	197,506		200,728
Sanitation: Health:			
Culture and Recreation:	67,508		80,607
Urban & Economic Development & Housing:	67,093		68,116
Miscellaneous Current Expenditures:	48,958		54,872
TOTAL CURRENT EXPENDITURES:	1,149,045		1,227,992
DEBT SERVICE - PRINCIPAL:	255,000		335,000
INTEREST AND FISCAL CHARGES:	258,433		310,425
TOTAL CAPITAL OUTLAY:	151,850		148,075
Transfer to Other Funds:	10,000		10,000
TOTAL EXPENDITURES AND OTHER USES:	1,824,328		2,031,492
Name of City: ST. LOUIS PARK	Clu	ster : Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	9,524,679	9,524,333	9,679,205
Tax Increments: All Other Taxes:	4,103,892	4,775,103	5,306,428
Special Assessments:	147,345	147,345	83,621
Licenses and Permits:	1,287,333	1,397,915	1,382,100
Federal Grants:	389,500	443,357	300,000
State General Purpose Aid:	4,763,228	4,763,228	6,324,464
State Categorical Aid:	2,422,315	1,064,810	1,018,330
Grants from County/Other Local Grants:	548,877	370,633	381,220
Charges for Services:	1,811,114	2,312,472	2,086,257
Fines and Forfeits:	387,300	379,000	381,742
Interest on Investments:	1,632,890	2,286,640	2,162,540
Miscellaneous Revenues:	4,208,242	1,314,988	1,389,144
TOTAL REVENUES:	31,226,715	28,779,824	30,495,051
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,206,785	9,320,716	10,871,465
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	51,433,500	38,100,540	41,366,516
General Government:	3,743,188	3,786,216	4,411,704
Public Safety:	8,883,010	9,101,126 3,318,777	9,062,517 3,565,363
Streets and Highways: Sanitation:	3,247,599	3,318,777	3,565,363
Health:			
Culture and Recreation:	3,874,374	3,666,959	3,846,329
Urban & Economic Development & Housing:	26,779,420	8,497,521	14,492,921
Miscellaneous Current Expenditures:	280,000	1,131,459	1,608,525
TOTAL CURRENT EXPENDITURES:	46,807,591	29,502,058	36,987,359
DEBT SERVICE - PRINCIPAL:	1,090,000	5,775,000	1,970,000
INTEREST AND FISCAL CHARGES:	1,085,536	2,065,643 737,478	2,205,870 1,115,653
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	948,664		
	7,386,718	8,601,122	10,352,107
TOTAL EXPENDITURES AND OTHER USES:	57,318,509	46,681,301	52,630,989

Name of City: ST. MICHAEL	Cluste	er: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	1,471,813	1,471,813	1,620,995
Tax Increments:	5,000	5,000	5,000
All Other Taxes:	12,500	12,500	12,500
Special Assessments: Licenses and Permits:	10,000 17,950	10,000 17,950	8,000 17,950
Federal Grants:	17,550	17,930	17,930
State General Purpose Aid:	378,375	378,375	377,447
State Categorical Aid:	104,331	104,331	118,533
Grants from County/Other Local Grants:	18,500	18,500	18,500
Charges for Services: Fines and Forfeits:	136,400	136,400	145,000
Interest on Investments:	45,000	45,000	48,000
Miscellaneous Revenues:	7,500	7,500	8,000
TOTAL REVENUES:	2,207,369	2,207,369	2,379,925
	2,207,307	-,,	2,577,725
Proceeds from Bond Sales: Transfers from Other Funds:			120.000
TOTAL REVENUES & OTHER SOURCES:	2 207 260	2,207,369	120,000 2,499,925
CURRENT EXPENDITURES	2,207,369	2,207,309	2,499,923
General Government:	543,285	543,285	640,240
Public Safety:	434,170	434,170	521,880
Streets and Highways:	795,650	795,650	885,765
Sanitation:	51,850	51,850	71,850
Health: Culture and Recreation:	98,200	98,200	115,850
Urban & Economic Development & Housing:	20,000	20,000	91,075
Miscellaneous Current Expenditures:	.,		
TOTAL CURRENT EXPENDITURES:	1,943,155	1,943,155	2,326,660
DEBT SERVICE - PRINCIPAL:	1,943,133	1,943,133	_,,
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	160,000	160,000	160,000
TOTAL EXPENDITURES AND OTHER USES:	2,103,155	2,103,155	2,486,660
N. CC'. CT DAY			
Name of City: ST. PAUL	Cluste	er : Central Cities	
	SR: X DS: X	er : Central Cities CP: X	
Adopted Budgets for the following funds: GF: X		_	2000 BUDGET
<u> </u>	SR: X DS: X	CP: X	2000 BUDGET 61,969,238
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353	61,969,238 10,446,957 21,309,312
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688	61,969,238 10,446,957 21,309,312 15,841,924
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,113,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801 10,983,881	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751 12,094,386	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798 12,969,376
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,113,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801 10,983,881	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751 12,094,386	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798 12,969,376 6,426,256 213,755,608
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,113,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801 10,983,881 5,320,801 206,540,409 27,737,376	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751 12,094,386 6,172,524 213,897,685 27,737,376	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798 12,969,376 6,426,256 213,755,608 26,472,443
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801 10,983,881 5,320,801 206,540,409 27,737,376 18,329,488	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751 12,094,386 6,172,524 213,897,685 27,737,376 21,642,053	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798 12,969,376 6,426,256 213,755,608 26,472,443 22,014,880
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,113,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801 10,983,881 5,320,801 206,540,409 27,737,376 18,329,488 7,049,174	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751 12,094,386 6,172,524 213,897,685 27,737,376 21,642,053 13,607,977	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798 12,969,376 6,426,256 213,755,608 26,472,443 22,014,880 11,386,748
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 61,983,802 7,288,625 21,147,353 14,278,688 7,825,903 3,349,109 75,997,963 3,133,533 11,899,942 22,251,528 221,825 4,109,433 4,037,507 237,525,211 1,750,000 38,106,163 277,381,374 29,442,472 95,593,130 25,770,463 5,305,861 34,123,801 10,983,881 5,320,801 206,540,409 27,737,376 18,329,488	CP: X 1999 AMENDED 61,983,802 8,847,717 20,297,353 14,278,688 7,894,469 4,711,904 77,066,421 3,286,033 12,087,817 22,155,423 221,825 4,257,382 5,168,983 242,257,817 5,062,565 38,234,644 285,555,026 30,831,673 98,725,487 26,082,003 5,305,861 34,685,751 12,094,386 6,172,524 213,897,685 27,737,376 21,642,053	61,969,238 10,446,957 21,309,312 15,841,924 8,754,766 2,477,045 76,537,090 2,863,922 12,685,188 24,762,556 209,000 6,238,732 4,604,350 248,700,080 375,000 39,387,974 288,463,054 29,065,528 99,196,158 26,424,435 5,241,057 34,432,798 12,969,376 6,426,256 213,755,608 26,472,443 22,014,880

dopted Budgets for the following funds: GF: X	SR: DS:	er: Small, Slow Growth Sub	uros
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	434,217		444,797
Tax Increments:	30,000		30,000
All Other Taxes:	2,000		2,000
Special Assessments:	7,000		7,000
Licenses and Permits:	60,700		55,300
Federal Grants:	27,000		25,000
State General Purpose Aid:	694,485		712,316
State Categorical Aid:	73,530		73,568
Grants from County/Other Local Grants:	8,000		6,000
Charges for Services:	86,382		95,035
Fines and Forfeits:	39,500		34,000
Interest on Investments:	64,000		64,000
Miscellaneous Revenues:	115,248		112,790
TOTAL REVENUES:	1,642,062		1,661,806
Proceeds from Bond Sales:			
Transfers from Other Funds:	478,448		559 000
TOTAL REVENUES & OTHER SOURCES:			558,900 2,220,706
URRENT EXPENDITURES	2,120,510		2,220,700
General Government:	484,212		473,871
Public Safety:	663,655		661,881
Streets and Highways:	202,437		204,823
Sanitation:	12,000		13,000
Health:	,		
Culture and Recreation:	117,436		122,680
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	27,922		46,361
TOTAL CURRENT EXPENDITURES:	1,507,662		1,522,616
DEBT SERVICE - PRINCIPAL:	359,300		441,587
INTEREST AND FISCAL CHARGES:	119,148		117,313
TOTAL CAPITAL OUTLAY:	134,400		139,190
Transfer to Other Funds:	, , , ,		
TOTAL EXPENDITURES AND OTHER USES:	2,120,510		2,220,706
ame of City: ST. PETER	Clust	er: Regional Centers	
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGE
Property Taxes:	933,152	933,152	953,761
Tax Increments:	164,400	164,400	225,275
All Other Taxes:	39,262	39,262	40,193
Special Assessments:	118,972	118,972	124,543
Licenses and Permits:	237,425	237,425	220,345
Federal Grants:			
State General Purpose Aid:	1,772,781	1,772,781	1,817,478
State Categorical Aid:	86,972	86,972	122,525
Grants from County/Other Local Grants:			
Charges for Services:	225,126	225,126	244,916
Fines and Forfeits:	80,000	80,000	78,500
Interest on Investments:	59,028	59,028	69,123
	39,020		368,745
Miscellaneous Revenues:	600,136	600,136	300,74.
	600,136	600,136	
TOTAL REVENUES:			
TOTAL REVENUES: Proceeds from Bond Sales:	600,136	600,136 4,317,254	
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	600,136	600,136	4,265,40 ⁴ 788,311
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	600,136 4,317,254	600,136 4,317,254	4,265,40 ⁴ 788,311
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	600,136 4,317,254 553,387 4,870,641	600,136 4,317,254 553,387 4,870,641	4,265,40 ² 788,311 5,053,715
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	600,136 4,317,254 553,387 4,870,641 620,260	600,136 4,317,254 553,387 4,870,641 620,260	4,265,40 ² 788,311 5,053,715 653,129
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894	4,265,404 788,311 5,053,715 653,125 1,334,497
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	600,136 4,317,254 553,387 4,870,641 620,260	600,136 4,317,254 553,387 4,870,641 620,260	4,265,404 788,311 5,053,715 653,125 1,334,497
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894	4,265,404 788,311 5,053,715 653,125 1,334,497
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814	4,265,402 788,311 5,053,715 653,129 1,334,497 841,987
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814	4,265,402 788,311 5,053,715 653,129 1,334,497 841,987
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120	4,265,40 ² 788,311 5,053,715 653,129 1,334,497 841,987
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814	4,265,40 ² 788,311 5,053,715 653,129 1,334,499 841,987 739,262 261,407 39,110
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132	4,265,404 788,311 5,053,715 653,129 1,334,497 841,987 739,263 261,407 39,110 3,869,393
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132 1,090,645	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132 1,090,645	4,265,404 788,311 5,053,715 653,129 1,334,497 841,987 739,263 261,407 39,110 3,869,393 629,047
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132	4,265,404 788,311 5,053,715 653,129 1,334,497 841,987 739,263 261,407 39,110 3,869,393 629,047 228,070
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132 1,090,645	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132 1,090,645	788,311 5,053,715 653,129 1,334,497 841,987 739,263 261,407 39,110 3,869,393 629,047 228,070 164,365
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132 1,090,645	600,136 4,317,254 553,387 4,870,641 620,260 1,219,894 738,814 739,144 241,120 76,900 3,636,132 1,090,645	788,311 5,053,715 653,129 1,334,497 841,987 739,263 261,407 39,110 3,869,393 629,047 228,070

Property Taxes: 496,196 535,337 Tax Increments: 285,114 350,524 All Other Taxes: 15,000 15,000 Special Assessments: 27,274 101,377 Licenses and Permits: 9,500 9,500 Federal Grants: State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 812,31 82,744 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES 0THER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365	Name of City: STAPLES	Clust	er: Sub-Regional Centers	
Property Taxes	Adopted Budgets for the following funds: GF: X			
Tame Para			<u> </u>	
An Other Taxees	* *			
Special Assessments				<i>'</i>
Licenses and Permite: \$,204 \$,204 \$,204 \$,206 \$,200 \$,20				
Sinte General Purpose Add Sal 1,619 Sal 2,000 Sinte General Purpose Add Sal 1,619 Sal 2,000 Sal 2,0	1			
Sale Cleared Purpose Aid: \$0.263 \$0.263 \$0.263 \$0.203				,
Since Categorical Aide 50,263 50,263 50,907 Crants from CountyOther Local Grants: 127,244 127,244 123,244 152,266 Fines and ForGriss: 22,000 22,000 25,000 25,000 Interest on Investments: 55,000 25,000 72,300 TOTAL REVIEWIDS: 1,941,202 1,945,262 1,945,802 Proceeds from Bond Sales: 1,366,862 1,970,862 1,971,858 TOTAL REVENUES & OTHER SOURCES: 1,966,862 1,970,862 1,971,858 General Government: 279,199 279,199 282,391 Public Safety: 420,347 420,474 420,476 Stress and Highways: 205,604 205,604 218,320 Santation: 8,821 68,921 68,921 70,200 Urban & Economic Development & Housing: 118,500 118,500 115,500 12,500 Moscellancion Current Expenditures: 1,102,721 1,102,721 1,152,987 1,973,44 30,434 30,434 30,434 30,434 30,454 30,456				896 505
Charges for Services: 127,344 127,344 152,864 Fines and Forfeits: 22,000 22,000 24,000 Interest on Inventments: 55,800 55,800 75,800 Mineclifaciones Revenues: 99,899 103,809 72,800 TOTAL REVENUES: 1,941,262 1,945,262 1,944,988 Proceeds from to ther Buds: 25,600 25,600 26,900 TOTAL REVENUES & OTHER SOURCES: 1,966,862 1,790,862 1,971,888 CURRENT EXPENDITURES 279,199 229,919 225,911 420,347				
Fines and Forfairs	•	,	,	
Fines and Forfairs	Charges for Services:	127 344	127 344	152 864
Interest on Investments: 55,800 55,800 75,800 70,800				
TOTAL REVENUES: 1,941,262 1,945,262 1,946,958		· · · · · · · · · · · · · · · · · · ·		
Proceeds from Bond Sales:	Miscellaneous Revenues:	99,890	103,890	72,380
Proceeds from Bond Sales: Transfers from Other Funds: 25,600 25,600 26,900 TOTAL REVENUES & OTHER SOURCES: 1,966,862 1,970,862 1,971,858 CIRRENT EXPENDITURES 203,604 203,47 423,407 423,406 Sincets and Highways: 203,604 205,604 208,301 Sanitation:	TOTAL REVENUES:	1 941 262	1,945,262	1 944 958
Transfers from Other Funds 25,600 25,600 26,900 TOTAL REVENUES & OTHER SOURCES 1,966,862 1,971,862 1,971,862 CURRENT EXPENDITURES 279,199 279,199 282,591 Public Safety: 420,347 420,347 423,406 Streets and Highways: 205,604 205,604 205,604 Samitation: ************************************		1,711,202	, , ,	1,7-1-1,750
TOTAL EXPENDITURES CURRENT EXPENDITURES General Government: 279,199 279,199 222,591 Public Safety: 205,6604			25 (00	
CURRENT EXPENDITURES 279,199 279,199 282,591 Public Sactey: 420,347 420,347 423,466 Surects and Highways: 205,604 205,604 205,604 Samitation: ************************************				
Canceral Government: 279, 199 279, 199 228, 259 Public Safety: 420, 347 420, 347 423, 466 Streets and Highways: 205, 604 205, 604 218, 320 Samitation:		1,966,862	1,970,862	1,971,858
Public Safety		270 100	270 100	282 501
Senitation: 205,604 205,604 218,320 Sanitation: Health: TOUTURE and Recreation: 68,921 70,820 Uthan & Economic Development & Housing: 118,500 118,500 145,700 Miscellaneous Current Expenditures: 1,01,50 10,150 12,150 DEBT SERVICE: PERNCIPAL: 304,521 304,534 330,434 330,234 INTEREST AND FISCAL CHARGES: 199,737 199,737 199,737 199,737 197,256 139,614 TOTAL CAPITAL CUTLAY: 368,856 372,565 319,614 304,534 330,434 330,234 TOTAL EXPENDITURES AND OTHER USES: 2,001,157 2,005,157 2,009,459 Name of City: STEWARTVILLE SECONSTRUCT University Cities 4,005,400 25,600 25,600 26,900 26,900 25,600 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 26,900 2			· · · · · · · · · · · · · · · · · · ·	
Health:				
Health: Culture and Recreation: 68,921 68,921 70,820		200,00	,	,
Urban & Economic Development & Housing: 118,500 118,500 145,700 Miscellaneous Current Expenditures: 10,150 10,150 12,150 TOTAL CURRENT EXPENDITURES: 1,102,721 1,102,721 1,152,987 DEBT SERVICE - PRINCIPAL: 304,334 304,334 330,234 INTEREST AND FISCAL CHARGES: 199,737 199,737 199,737 179,724 TOTAL CAPITAL OUTLAY: 368,565 372,565 319,614 Transfer to Other Funds: 2,001,157 2,005,459 2,009,459 Name of City: STEWARTVILLE Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF ∑ SR. ∑ DS. ∑ CP CP CP CP REVENUES Property Taxes: 496,196 535,337 TAX Increments: 255,337 TAX Increments: 285,114 350,524 AII 350,000 35,337 TAX Increments: 29,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 9,500 <				
Miscellaneous Current Expenditures: 10,150 10,150 12,150	Culture and Recreation:	68,921	68,921	70,820
TOTAL CURRENT EXPENDITURES: 1,102,721 1,152,987 DEBT SERVICE - PRINCIPAL: 304,534 330,234 INTEREST AND FISCAL CHARGES: 199,737 199,737 179,724 TOTAL CAPITAL OUTLAY: 368,565 372,565 319,614 Transfer to Other Funds: 25,600 25,600 26,900 TOTAL EXPENDITURES AND OTHER USES: 2,001,157 2,005,157 2,009,459 Name of City: STEWARTVILLE Adopted Budgets for the following funds: GF X SR X DS: C USET: Urban Fringe Cities Adopted Budgets for the following funds: GF X SR X DS: C USET: Urban Fringe Cities REVENUES Property Taxes: 496,196 5 535,337 Tax Increments: 285,114 350,524 All Other Taxes: 15,000 5,000 9,500 Special Assessments: 27,274 1010,377 Licenses and Permits: 9,500 9,500 9,500 Federal Grants: 814,000 9,500 9,500 Federal Grants: 326,24 30,900 9,500 Federal Grants: 326,24 30,900 9,500 Federal Fringe Cities Advertise Adv	Urban & Economic Development & Housing:	118,500		145,700
DEBT SERVICE - PRINCIPAL: 304,534 304,534 130,234 171	Miscellaneous Current Expenditures:	10,150	10,150	12,150
DEBT SERVICE - PRINCIPAL: 304,534 304,534 130,234 171	TOTAL CURRENT EXPENDITURES:	1 102 721	1 102 721	1,152,987
INTEREST AND FISCAL CHARGES 199,737 199,737 179,724 170				
Transfer to Other Funds: 25,600 25,000 26,900 TOTAL EXPENDITURES AND OTHER USES: 2,001,157 2,005,157 2,009,459 Name of City: STEWARTVILLE CLUST: Urban Fringe Cities Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X REVENUES 1998 UDGET 1999 AMENDED 2000 BUDGET REVENUES 285,114 5,000 Special Assessments: 285,114 5,000 Special Assessments: 27,274 101,377 Licenses and Permits: 9,500 9,500 Federal Grants: State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 333,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,833 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 Streets and Highways: 322,506 336,750 Sanitation: 3,945 Health: Culture and Recreation: 396,971 411,246 Urban & Economic Development & Housing: 69,281 Urban & Economic Development & Housi	INTEREST AND FISCAL CHARGES:			179,724
Name of City: STEWARTVILLE	TOTAL CAPITAL OUTLAY:	368,565	372,565	319,614
Name of City: STEWARTVILLE	Transfer to Other Funds:	25,600	25,600	26,900
Name of City: STEWARTVILLE Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF: X SR: X DS: CP: X REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: 496,196 535,337 Tax Increments: 285,114 350,524 All Other Taxes: 15,000 15,000 Special Assessments: 27,274 101,377 Liceness and Permits: 9,500 9,500 Federal Grants: 358,467 812,433 State General Purpose Aid: 788,467 812,433 State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Incress on Investments: 81,231 408,200 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES & OTHER SO	TOTAL EXPENDITURES AND OTHER USES:	2 001 157	2 005 157	2.009.459
Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X 1999 MMENDED 2000 BUDGET REVENUES 496,196 535,337 Tax Increments: 285,114 350,524 315,000 505,000 500,524 310,000 500,500 500,000 500,500 9,500		,,	, , , , , , ,	
Property Taxes:	Name of City: STEWARTVILLE	Clust	or . Urban Eringa Citias	
Property Taxes: 496,196 535,337 Tax Increments: 285,114 350,524 All Other Taxes: 15,000 15,000 Special Assessments: 27,274 101,377 Licenses and Permits: 9,500 9,500 Federal Grants: 788,467 812,433 State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,744 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 103,394 169,429 TOTAL REVENUES 2,03,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST NOP FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	_	_	_	
Tax Increments: 285,114 350,524 All Other Taxes: 15,000 15,000 Special Assessments: 27,274 101,377 Licenses and Permits: 9,500 9,500 Federal Grants: 812,433 State General Purpose Aid: 788,467 812,433 State General Purpose Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES 200,293 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 200,120 7,500 TOTAL CURRENT E	Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2000 BUDGET
All Other Taxes: 15,000 15,000 Special Assessments: 27,274 101,377 Licenses and Permits: 9,500 9,500 Federal Grants: State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 Health: Culture and Recreation: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 1,940,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: \overline{X} REVENUES	SR: X DS: X 1999 BUDGET	CP: X	2000 BUDGET
Special Assessments: 27,274 101,377 Licenses and Permits: 9,500 9,500 Federal Grants:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET 496,196	CP: X	535,337
Licenses and Permits: 9,500 9,500 Federal Grants: 812,433 State General Purpose Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 7 7 Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES 2 2,203,291 3,193,215 CURRENT EXPENDITURES 351,275 377,257 Streets and Highways: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 40,120 7,500 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 1,000 7,500 </td <td>Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:</td> <td>SR: X DS: X 1999 BUDGET 496,196 285,114</td> <td>CP: X</td> <td>535,337 350,524</td>	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 496,196 285,114	CP: X	535,337 350,524
State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES 2,203,291 3,193,215 CURRENT EXPENDITURES 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 411,246 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000	CP: X	535,337 350,524 15,000
State General Purpose Aid: 788,467 812,433 State Categorical Aid: 69,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES 2,203,291 3,193,215 CURRENT EXPENDITURES 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 411,246 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274	CP: X	535,337 350,524 15,000 101,377
State Categorical Aid: 60,818 495,700 Grants from County/Other Local Grants: 32,624 33,995 Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 401,200 7,900 Culture and Recreation: 3,945 3,945 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274	CP: X	535,337 350,524 15,000 101,377
Charges for Services: 160,820 291,457 Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: 30,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 420,120 268,029 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500	CP: X	535,337 350,524 15,000 101,377 9,500
Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467	CP: X	535,337 350,524 15,000 101,377 9,500 812,433
Fines and Forfeits: 7,000 7,000 Interest on Investments: 81,231 82,764 Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700
Interest on Investments:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995
Miscellaneous Revenues: 126,853 288,699 TOTAL REVENUES: 2,099,897 3,023,786 Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457
Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000
Proceeds from Bond Sales: Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764
Transfers from Other Funds: 103,394 169,429 TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Uthus and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699
TOTAL REVENUES & OTHER SOURCES: 2,203,291 3,193,215 CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 TOTAL CAPITAL OUTLAY: 182,675 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699
CURRENT EXPENDITURES General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786
General Government: 240,120 259,704 Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: 200 411,246 Culture and Recreation: 411,246 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786
Public Safety: 351,275 377,257 Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786
Streets and Highways: 322,506 336,750 Sanitation: 3,945 3,945 Health: Culture and Recreation: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215
Sanitation: 3,945 3,945 Health: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704
Health: 396,971 411,246 Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257
Urban & Economic Development & Housing: 69,281 268,029 Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750
Miscellaneous Current Expenditures: 10,000 7,500 TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds: 993,365	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945
TOTAL CURRENT EXPENDITURES: 1,394,098 1,664,431 DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246
DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029
DEBT SERVICE - PRINCIPAL: 420,992 333,156 INTEREST AND FISCAL CHARGES: 205,526 202,263 TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds: 993,365	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029
TOTAL CAPITAL OUTLAY: 182,675 993,365 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281 10,000	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029 7,500
Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281 10,000 1,394,098	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029 7,500 1,664,431
	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281 10,000 1,394,098 420,992	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029 7,500 1,664,431 333,156 202,263
TOTAL EXPENDITURES AND OTHER USES. 2 202 201	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281 10,000 1,394,098 420,992 205,526	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029 7,500 1,664,431 333,156 202,263
TOTAL EXPENDITURES AND OTHER USES: 2,203,291 3,193,215	Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 496,196 285,114 15,000 27,274 9,500 788,467 69,818 32,624 160,820 7,000 81,231 126,853 2,099,897 103,394 2,203,291 240,120 351,275 322,506 3,945 396,971 69,281 10,000 1,394,098 420,992 205,526	CP: X	535,337 350,524 15,000 101,377 9,500 812,433 495,700 33,995 291,457 7,000 82,764 288,699 3,023,786 169,429 3,193,215 259,704 377,257 336,750 3,945 411,246 268,029 7,500 1,664,431 333,156 202,263

Name of City: STILLWATER Adopted Budgets for the following funds: GF: X	Cluste SR: X DS: 1999 BUDGET	r: Small, Slow Growth Subi CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	2,744,793	1999 AMENDED	2,801,920
All Other Taxes: Special Assessments:	210.022		250.245
Licenses and Permits:	310,690		350,245
Federal Grants: State General Purpose Aid:	37,500 2,069,220		31,250 2,143,883
State Categorical Aid:	286,202		312,351
Grants from County/Other Local Grants:	90,450		90,910
Charges for Services:	1,373,352		1,224,445
Fines and Forfeits:	147,500		186,500
Interest on Investments:	42,500		35,000
Miscellaneous Revenues:	113,450		218,630
TOTAL REVENUES:	7,215,657		7,395,134
Proceeds from Bond Sales: Transfers from Other Funds:	2,152,107		2,209,447
TOTAL REVENUES & OTHER SOURCES:	9,367,764		9,604,581
CURRENT EXPENDITURES			
General Government:	1,305,635		1,349,333
Public Safety: Streets and Highways:	2,735,787 1,141,471		2,862,223 1,189,718
Sanitation:	1,141,4/1		1,107,/10
Health:			
Culture and Recreation:	1,708,417		1,776,567
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	90,087		135,153
TOTAL CURRENT EXPENDITURES:	6,981,397		7,312,994
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,043,430		985,920
Transfer to Other Funds:	1,174,477		1,261,527
TOTAL EXPENDITURES AND OTHER USES:	9,199,304		9,560,441
Name of City: THIEF RIVER FALLS	Cluste	r : Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			2000 BUDGET 1,345,598
REVENUES Property Taxes: Tax Increments:	1,261,211	1,261,211	1,345,598
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1,261,211 22,000	1,261,211 22,000	1,345,598 30,000
REVENUES Property Taxes: Tax Increments:	1,261,211 22,000 322,600	1999 AMENDED 1,261,211 22,000 322,600	1,345,598 30,000 292,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,261,211 22,000 322,600 66,100	1,261,211 22,000 322,600 66,100	1,345,598 30,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1,261,211 22,000 322,600 66,100 14,000	1,261,211 22,000 322,600 66,100 14,000	1,345,598 30,000 292,900 77,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1,261,211 22,000 322,600 66,100	1,261,211 22,000 322,600 66,100	1,345,598 30,000 292,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,261,211 22,000 322,600 66,100 14,000 1,865,552	1,261,211 22,000 322,600 66,100 14,000 1,865,552	1,345,598 30,000 292,900 77,100 1,889,190
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200	1,345,598 30,000 292,900 77,100 1,889,190 358,286
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100	1999 AMENDED 1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550 835,857 84,850	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857 84,850	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600 890,599 103,910 383,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550 835,857 84,850 409,850 4,084,957	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857 84,850 425,250 4,104,157	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600 890,599 103,910 383,200 4,220,164
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550 835,857 84,850 409,850 4,084,957 745,050	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857 84,850 425,250 4,104,157 745,050	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600 890,599 103,910 383,200 4,220,164 794,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550 835,857 84,850 409,850 4,084,957 745,050 408,950	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857 84,850 425,250 4,104,157 745,050 408,950	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600 890,599 103,910 383,200 4,220,164 794,100 367,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550 835,857 84,850 409,850 4,084,957 745,050 408,950 220,639	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857 84,850 425,250 4,104,157 745,050 408,950 204,639	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600 890,599 103,910 383,200 4,220,164 794,100 367,900 188,380
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,261,211 22,000 322,600 66,100 14,000 1,865,552 289,200 4,000 493,380 54,000 158,500 225,400 4,775,943 729,200 5,505,143 629,750 1,488,100 636,550 835,857 84,850 409,850 4,084,957 745,050 408,950	1,261,211 22,000 322,600 66,100 14,000 1,865,552 273,200 4,000 493,380 54,000 158,500 225,400 4,759,943 729,200 5,489,143 633,550 1,488,100 636,550 835,857 84,850 425,250 4,104,157 745,050 408,950	1,345,598 30,000 292,900 77,100 1,889,190 358,286 5,200 407,950 50,500 149,000 223,900 4,829,624 758,800 5,588,424 671,575 1,519,280 651,600 890,599 103,910 383,200 4,220,164 794,100 367,900

Name of City: TWO HARBORS	Clusto	er: Taconite Cities	
Adopted Budgets for the following funds: $GF: X$	SR: X DS: 1999 BUDGET	CP: X	2000 BUDGET
REVENUES Property Taxes:	583,167	1999 AMENDED 583,167	2000 BUDGET 615,190
Tax Increments:			
All Other Taxes:	16,000	16,000	131,000
Special Assessments: Licenses and Permits:	25,500 30,400	25,500 30,400	5,250 27,400
			27,400
Federal Grants: State General Purpose Aid:	8,523 1,354,636	8,523 1,354,636	1,340,276
State Categorical Aid:	57,600	57,600	59,600
Grants from County/Other Local Grants:	56,700	56,700	58,000
Charges for Services:	516,100	516,100	579,700
Fines and Forfeits:	20,000	20,000	22,000
Interest on Investments:	5,000	5,000	500
Miscellaneous Revenues:	43,526	43,526	54,200
TOTAL REVENUES:	2,717,152	2,717,152	2,893,116
Proceeds from Bond Sales:			
Transfers from Other Funds:	392,305	392,305	348,533
TOTAL REVENUES & OTHER SOURCES:	3,109,457	3,109,457	3,241,649
CURRENT EXPENDITURES			
General Government:	374,150	374,150	394,200
Public Safety:	560,500	560,500	586,200
Streets and Highways:	612,300	612,300	568,200
Sanitation:	29,000	29,000	29,000
Health: Culture and Recreation:	576,690	576,690	618,483
Urban & Economic Development & Housing:	370,000	274,474	,
Miscellaneous Current Expenditures:	251,800	261,800	237,900
TOTAL CURRENT EXPENDITURES:	2,404,440	2,414,440	2,433,983
DEBT SERVICE - PRINCIPAL:	58,611	58,611	60,435
INTEREST AND FISCAL CHARGES:	10,251	10,251	9,427
TOTAL CAPITAL OUTLAY:	316,080	316,080	312,000
Transfer to Other Funds:	282,285	282,285	314,400
TOTAL EXPENDITURES AND OTHER USES:	3,071,667	3,081,667	3,130,245
Name of City: VADNAIS HEIGHTS	Clusto	er: Smaller, Developing Sub	urbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,460,574	1,460,574	1,555,036
Tax Increments:			
I an Incientents.	18,000	18,000	19,480
All Other Taxes:	18,000 22,200	18,000 22,200	330
All Other Taxes: Special Assessments:	22,200	22,200	330
All Other Taxes:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	22,200 296,005	22,200 296,005	330 313,780
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	22,200 296,005 333,524	22,200 296,005 333,524	330 313,780 338,891
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	22,200 296,005	22,200 296,005	330 313,780
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	22,200 296,005 333,524 125,000	22,200 296,005 333,524 125,000	330 313,780 338,891 350,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	22,200 296,005 333,524 125,000 216,325	22,200 296,005 333,524 125,000 216,325	330 313,780 338,891 350,000 187,300
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	22,200 296,005 333,524 125,000 216,325 36,720	22,200 296,005 333,524 125,000 216,325 36,720	330 313,780 338,891 350,000 187,300 44,915
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	22,200 296,005 333,524 125,000 216,325 36,720 253,200	22,200 296,005 333,524 125,000 216,325 36,720 253,200	330 313,780 338,891 350,000 187,300 44,915 265,487
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	22,200 296,005 333,524 125,000 216,325 36,720 253,200	22,200 296,005 333,524 125,000 216,325 36,720 253,200	330 313,780 338,891 350,000 187,300 44,915 265,487
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283 200,319
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283 200,319 4,465,747
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283 200,319 4,465,747 58,296
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000 66,590	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000 66,590	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283 200,319 4,465,747 58,296 58,297
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000 66,590 630,518	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000 66,590 630,518	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283 200,319 4,465,747 58,296 58,297 490,450
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000 66,590	22,200 296,005 333,524 125,000 216,325 36,720 253,200 333,545 3,095,093 270,820 3,365,913 560,327 1,181,892 1,516,613 64,400 391,242 160,880 276,377 4,151,731 55,000 66,590	330 313,780 338,891 350,000 187,300 44,915 265,487 399,663 3,474,882 268,869 3,743,751 630,107 1,250,225 1,721,736 68,440 425,637 169,283 200,319 4,465,747 58,296 58,297

Name of City: VIRGINIA	Clus		
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:	•		
Special Assessments:			
Licenses and Permits:			
Federal Grants:	Y //		
State General Purpose Aid:		•	
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	Ť		
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government: Public Safety:			ON
Streets and Highways:			
Sanitation:		4	
Health:		▼	
Culture and Recreation:			
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: WACONIA	Clus	ter: Smaller, Developing Sub	ourbs
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,247,015	1,247,015	1,408,097
Tax Increments:			
All Other Taxes:	9,600	9,600	15,500
Special Assessments:			
Licenses and Permits:	373,500	663,500	504,600
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	504,170 38,300	504,170 38,300	523,032 231,340
Grants from County/Other Local Grants:	17,250	17,250	17,250
•			
Charges for Services: Fines and Forfeits:	331,009 9,500	331,009 9,500	440,354
Interest on Investments:	95,000	125,000	12,500 125,000
Miscellaneous Revenues:	58,450	58,450	135,000
TOTAL REVENUES:	2,683,794	3,003,794	3,412,673
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES	2 692 704	3 003 794	3 412 673
	2,683,794	3,003,794	3,412,673
General Government:	2,683,794 482,872	3,003,794 627,772	3,412,673 520,362

19,358

347,086

2,329,991

104,188

2,434,179

19,358

326,986

2,009,991

104,188

2,114,179

17,429

598,561

2,435,971

119,650

2,555,621

Sanitation:

Culture and Recreation:

Transfer to Other Funds:

Urban & Economic Development & Housing: Miscellaneous Current Expenditures:

DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

TOTAL CURRENT EXPENDITURES:

TOTAL EXPENDITURES AND OTHER USES:

Health:

Name of City: WADENA	Clus	ter: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	445,393	445,393	441,198
All Other Taxes:	5,508 44,000	5,508 44,000	4,500 49,000
Special Assessments:	44,847	44,847	37,590
Licenses and Permits:	12,375	12,375	12,925
Federal Grants:	27,750	27,750	20,500
State General Purpose Aid:	811,772	811,772	812,158
State Categorical Aid:	70,000	70,000	54,069
Grants from County/Other Local Grants:			
Charges for Services:	60,230	60,230	63,300
Fines and Forfeits:	22,000	22,000	23,000
Interest on Investments:	60,716	60,716	73,992
Miscellaneous Revenues:	87,570	87,570	71,050
TOTAL REVENUES:	1,692,161	1,692,161	1,663,282
Proceeds from Bond Sales:			
Transfers from Other Funds:	310,000	310,000	305,500
TOTAL REVENUES & OTHER SOURCES:	2,002,161	2,002,161	1,968,782
CURRENT EXPENDITURES		247.142	250.006
General Government: Public Safety:	247,143	247,143 552,075	258,886 544,293
Streets and Highways:	552,075 336,067	552,075 336,067	544,293 322,091
Sanitation:	13,307	13,307	13,544
Health:			
Culture and Recreation:	283,897	283,897	238,396
Urban & Economic Development & Housing:	42,050	42,050	39,794
Miscellaneous Current Expenditures:	94,059	94,059	93,616
TOTAL CURRENT EXPENDITURES:	1,568,598	1,568,598	1,510,620
DEBT SERVICE - PRINCIPAL:	125,000	125,000	130,000
INTEREST AND FISCAL CHARGES:	106,159	106,159	285,644 171,750
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	187,750	187,750	171,750
TOTAL EXPENDITURES AND OTHER USES:	1,987,507	1,987,507	2,098,014
Name of City: WAITE PARK	Clus	ter: Regional Centers	
rume of eny.			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
	SR: X DS: 1999 BUDGET		2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: 1999 BUDGET 1,266,061	CP:	1,384,504
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET 1,266,061 948,629	CP:	1,384,504 804,471
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1999 BUDGET 1,266,061	CP:	1,384,504
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1999 BUDGET 1,266,061 948,629	CP:	1,384,504 804,471
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079	CP:	1,384,504 804,471 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270	CP:	1,384,504 804,471 30,000 65,250
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079	CP:	1,384,504 804,471 30,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624	CP:	1,384,504 804,471 30,000 65,250 412,709
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624	CP:	1,384,504 804,471 30,000 65,250 412,709
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139 68,735 229,399	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804 117,821 168,225
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139 68,735 229,399 2,009,869	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804 117,821 168,225 2,140,281
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139 68,735 229,399 2,009,869 580,000	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804 117,821 168,225
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139 68,735 229,399 2,009,869	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804 117,821 168,225 2,140,281 615,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139 68,735 229,399 2,009,869 580,000 116,776	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804 117,821 168,225 2,140,281 615,000 92,256
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1999 BUDGET 1,266,061 948,629 20,079 60,270 455,624 51,950 4,810 82,500 152,614 111,630 3,154,167 73,459 3,227,626 234,230 855,815 481,551 140,139 68,735 229,399 2,009,869 580,000 116,776	CP:	1,384,504 804,471 30,000 65,250 412,709 54,975 5,860 85,500 134,302 130,020 3,107,591 436,907 3,544,498 254,780 907,215 552,436 139,804 117,821 168,225 2,140,281 615,000 92,256

Name of City: WASECA Adopted Budgets for the following funds: GF: X	Cluster	: Regional Centers	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	1,417,137		1,493,393
All Other Taxes:	106,000		106,500
Special Assessments:	150,000		470,000
Licenses and Permits:	97,500		113,600
Federal Grants:	290,000		75,000
State General Purpose Aid:	1,930,432		1,966,322
State Categorical Aid: Grants from County/Other Local Grants:	104,465 26,600		44,965 28,100
Charges for Services: Fines and Forfeits:	7,700 44,700		4,000 44,700
Interest on Investments:	221,083		256,069
Miscellaneous Revenues:	69,855		73,700
TOTAL REVENUES:	4,465,472		4,676,349
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	869,647		941,600 5,617,949
CURRENT EXPENDITURES	5,335,119		3,017,949
General Government:	621,802		657,147
Public Safety:	1,118,195		1,284,106
Streets and Highways:	875,477		943,521
Sanitation:	28,900		28,748
Health: Culture and Recreation:	543,883		539,682
Urban & Economic Development & Housing:	134,035		124,960
Miscellaneous Current Expenditures:	203,351		299,169
TOTAL CURRENT EXPENDITURES:	3,525,643		3,877,333
DEBT SERVICE - PRINCIPAL:	130,000		135,000
INTEREST AND FISCAL CHARGES:	41,315		34,110
TOTAL CAPITAL OUTLAY:	1,732,550		1,850,000
Transfer to Other Funds:	492,647		553,600
TOTAL EXPENDITURES AND OTHER USES:	5,922,155		6,450,043
N CO' WANTATA	G1 :		6.1.1
Name of City: WAYZATA	Cluster	: Residential, High Value	Suburbs
Adopted Budgets for the following funds: GF: X		CP: Residential, High Value	Suburbs
<u> </u>			2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: C	CP:	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 0	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 0	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: 0 1999 BUDGET 1,736,461	CP:	2000 BUDGET 1,863,855
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 1,736,461	1999 AMENDED 1,736,461 167,000	2000 BUDGET 1,863,855 176,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000	1999 AMENDED 1,736,461 167,000 4,000	2000 BUDGET 1,863,855 176,400 4,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 1,736,461	1999 AMENDED 1,736,461 167,000	2000 BUDGET 1,863,855 176,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739	1999 AMENDED 1,736,461 167,000 4,000 279,739	2000 BUDGET 1,863,855 176,400 4,000 287,145
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600	1999 AMENDED 1,736,461 167,000 4,000 279,739 74,600	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000	167,000 4,000 279,739 74,600 14,100 218,400 90,000	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900	1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800	1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800	1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	167,000 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200 467,200 93,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 1,027,500 555,000 382,200	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000	1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	167,000 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200 467,200 93,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	167,000 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200 467,200 93,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	167,000 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200 467,200 93,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 1999 BUDGET 1,736,461 167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300 2,736,800	167,000 4,000 279,739 74,600 14,100 218,400 90,000 50,000 55,900 2,690,200 126,600 2,816,800 658,800 1,027,500 555,000 382,200 113,300 2,736,800	2000 BUDGET 1,863,855 176,400 4,000 287,145 80,500 14,300 239,200 90,000 65,000 57,400 2,877,800 145,000 3,022,800 701,600 1,082,200 525,200 467,200 93,200 2,869,400

Name of City: WEST ST. PAUL	Clus	ster: Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	3,561,150	3,561,150	3,704,500
Tax Increments: All Other Taxes:	517,425	517,425	550,300
Special Assessments: Licenses and Permits:	347,025	347,025	369,875
Federal Grants:	4,500	4,500	
State General Purpose Aid:	2,227,275	2,227,275	2,259,450
State Categorical Aid: Grants from County/Other Local Grants:	333,050	333,050	343,400
•	77,825	77,825	62,700
Charges for Services:	657,725	657,725	555,275
Fines and Forfeits:	80,000	80,000	74,500
Interest on Investments:	341,300	341,300	422,875
Miscellaneous Revenues:	75,750	75,750	128,925
TOTAL REVENUES:	8,223,025	8,223,025	8,471,800
Proceeds from Bond Sales:	156,000	156,000	273,100
Transfers from Other Funds:	201,450	201,450	328,475
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	8,580,475	8,580,475	9,073,375
General Government:	1,196,025	1,207,750	1,260,625
Public Safety:	3,623,675	3,631,525	3,667,475
Streets and Highways:	1,285,275	1,305,000	1,400,025
Sanitation:			
Health:	100	100	100
Culture and Recreation:	607,200	620,400	654,225
Urban & Economic Development & Housing:	276,800 293,250	272,150 245,400	529,225 278,150
Miscellaneous Current Expenditures:	293,230	243,400	
TOTAL CURRENT EXPENDITURES:	7,282,325	7,282,325	7,789,825
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,109,100	1,109,100	1,226,100
TOTAL CAPITAL OUTLAY:	295,400	295,400	2,539,125
Transfer to Other Funds:	12,400	12,400	12,050
TOTAL EXPENDITURES AND OTHER USES:	8,699,225	8,699,225	11,567,100
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NI CC' WHITE DEAD LAKE	CI	4 F41F1 101 1	
		ster: Established Suburbs	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X	CP: X 1999 AMENDED 2,714,816	2,776,350
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889	CP: X 1999 AMENDED 2,714,816 710,801	2,776,350 1,214,150
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000	CP: X 1999 AMENDED 2,714,816 710,801 165,000	2,776,350 1,214,150 170,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120	2,776,350 1,214,150 170,000 541,120
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015	2,776,350 1,214,150 170,000 541,120 409,070
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918	2,776,350 1,214,150 170,000 541,120 409,070 66,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918	2,776,350 1,214,150 170,000 541,120 409,070 66,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838 1,152,226 162,000	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616 1,266,865 70,773	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577 1,335,575 86,150
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838 1,152,226 162,000 7,562,962	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616 1,266,865 70,773 7,698,521	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577 1,335,575 86,150 7,997,521
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838 1,152,226 162,000 7,562,962 1,065,000	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616 1,266,865 70,773 7,698,521 2,090,000	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577 1,335,575 86,150 7,997,521 1,120,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838 1,152,226 162,000 7,562,962 1,065,000 665,409	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616 1,266,865 70,773 7,698,521 2,090,000 665,476	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577 1,335,575 86,150 7,997,521
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838 1,152,226 162,000 7,562,962 1,065,000 665,409 2,818,385	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616 1,266,865 70,773 7,698,521 2,090,000 665,476 3,479,082	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577 1,335,575 86,150 7,997,521 1,120,000 717,697 1,658,754
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 2,699,947 1,003,889 158,000 335,569 391,100 1,704,513 445,761 240,483 549,100 62,485 735,971 924,845 9,251,663 1,494,959 10,746,622 1,314,105 3,101,876 975,042 531,875 325,838 1,152,226 162,000 7,562,962 1,065,000 665,409	CP: X 1999 AMENDED 2,714,816 710,801 165,000 679,120 365,015 145,918 1,705,600 495,214 251,332 535,300 65,000 741,805 1,134,674 9,709,595 3,145,000 2,013,479 14,868,074 1,330,862 3,169,826 1,007,961 520,618 331,616 1,266,865 70,773 7,698,521 2,090,000 665,476	2,776,350 1,214,150 170,000 541,120 409,070 66,600 1,635,788 445,397 243,536 570,800 76,120 755,849 1,162,634 10,067,414 1,629,725 11,697,139 1,395,093 3,258,197 1,010,546 552,383 359,577 1,335,575 86,150 7,997,521 1,120,000 717,697

Name of City: WILLMAR	Cluste	r: Regional Centers	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	2,246,964	2,246,964	2,375,593
Tax Increments:	354,728	354,728	446,829
All Other Taxes:	1,379,000	1,379,000	1,393,000
Special Assessments:	595,587	595,587	726,899
Licenses and Permits:	149,890	149,890	153,890
Federal Grants:	12,793	63,293	50,500
State General Purpose Aid:	3,304,529	3,163,039	3,260,497
State Categorical Aid:	489,708	1,874,670	570,746
Grants from County/Other Local Grants:		48,795	33,795
Charges for Services:	2,537,614	2,537,953	2,466,975
Fines and Forfeits:	146,000	146,000	146,000
Interest on Investments:	1,182,400	1,284,900	1,309,700
Miscellaneous Revenues:	231,500	261,937	251,200
TOTAL REVENUES:	12,630,713	14,106,756	13,185,624
Proceeds from Bond Sales:	,,	2.022.000	,,
Transfers from Other Funds:	2 240 004	2,022,800 4,027,150	2 122 704
TOTAL REVENUES & OTHER SOURCES:	2,248,904		2,133,706
CURRENT EXPENDITURES	14,879,617	20,156,706	15,319,330
General Government:	2,006,322	1,915,705	1,470,303
Public Safety:	2,877,660	2,881,859	2,948,710
Streets and Highways:	2,360,513	2,362,663	2,160,304
Sanitation:			
Health:	21,000	21,000	
Culture and Recreation:	1,266,043	1,794,688	917,290
Urban & Economic Development & Housing:	• • • • • • • • • • • • • • • • • • • •	0.47, 400	1 275 172
Miscellaneous Current Expenditures:	2,190,665	947,409	1,275,173
TOTAL CURRENT EXPENDITURES:	10,722,203	9,923,324	8,771,780
DEBT SERVICE - PRINCIPAL:	2,306,845	3,296,516	2,285,345
INTEREST AND FISCAL CHARGES:	917,938	1,094,439	636,076
TOTAL CAPITAL OUTLAY:	1,227,776	4,935,693	1,200,624
Transfer to Other Funds:	151,000	151,000	
TOTAL EXPENDITURES AND OTHER USES:	15,325,762	19,400,972	12,893,825
lame of City: WINDOM	Cluste	r: Regional Centers	
Adopted Budgets for the following funds: GF: X		CP:	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	564,457	564,457	554,357
Tax Increments:	134,850	134,850	134,850
All Other Taxes:	10,000	10,000	12,000
Special Assessments:	350,000	350,000	400,000
Licenses and Permits:	11,150	11,150	11,000
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	1,115,489	1,115,489	1,139,847
State Categorical Aid:	52,000	52,000	1,137,017
Grants from County/Other Local Grants:	20,000	20,000	12,000
Charges for Services:	423,950	423,950	585,676
Fines and Forfeits:	20,000	20,000	25,000
Interest on Investments:	2,000	2,000	2,000
Miscellaneous Revenues:	99,529	99,529	237,450
TOTAL REVENUES:			3,139,180
	2 828 425	2.828.425	
	2,828,425	2,828,425	3,139,180
Proceeds from Bond Sales:			
Proceeds from Bond Sales: Transfers from Other Funds:	230,245	230,245	230,245
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	230,245 3,058,670	230,245 3,058,670	230,245 3,369,425
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	230,245 3,058,670 278,017	230,245	230,245
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	230,245 3,058,670	230,245 3,058,670 278,017	230,245 3,369,425 326,590
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	230,245 3,058,670 278,017 816,445	230,245 3,058,670 278,017 816,445	230,245 3,369,425 326,590 814,750
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	230,245 3,058,670 278,017 816,445 368,430 9,500	230,245 3,058,670 278,017 816,445 368,430 9,500	230,245 3,369,425 326,590 814,750 389,870 9,700
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	230,245 3,058,670 278,017 816,445 368,430	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775	230,245 3,369,425 326,590 814,750 389,870 9,700
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225	230,245 3,369,425 326,590 814,750 389,870 9,700 760,845 139,320
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775	230,245 3,369,425 326,590 814,750 389,870 9,700
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225	230,245 3,369,425 326,590 814,750 389,870 9,700 760,845 139,320
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705	230,245 3,369,425 326,590 814,750 389,870 9,700 760,845 139,320 73,110
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705 2,297,097	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705 2,297,097	230,245 3,369,425 326,590 814,750 389,870 9,700 760,845 139,320 73,110 2,514,185
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705 2,297,097 464,160	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705 2,297,097 464,160	230,245 3,369,425 326,590 814,750 389,870 9,700 760,845 139,320 73,110 2,514,185 215,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705 2,297,097 464,160 92,830	230,245 3,058,670 278,017 816,445 368,430 9,500 599,775 155,225 69,705 2,297,097 464,160 92,830	230,245 3,369,425 326,590 814,750 389,870 9,700 760,845 139,320 73,110 2,514,185 215,000 28,030

Name of City: WINONA	Clust	ter: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,278,035	4,278,035	4,418,214
Tax Increments:	959,300	959,300	854,500
All Other Taxes: Special Assessments:	1,036,350	1,036,350	2,036,050
Licenses and Permits:	381,631 113,525	381,631 113,525	437,000 108,348
Federal Grants:	552,276	558,913	299,392
State General Purpose Aid:	6,945,486	6,945,486	7,005,200
State Categorical Aid: Grants from County/Other Local Grants:	1,331,000	1,542,573	1,071,800
·	514,302	514,302	531,127
Charges for Services:	1,028,004	1,027,704	1,038,705
Fines and Forfeits:	130,520	131,020	125,000
Interest on Investments:	351,461	351,461	430,127
Miscellaneous Revenues:	367,825	367,825	644,791
TOTAL REVENUES:	17,989,715	18,208,125	19,000,254
Proceeds from Bond Sales: Transfers from Other Funds:	4,000,000	4,000,000 186,255	610,000
TOTAL REVENUES & OTHER SOURCES:	21,989,715	22,394,380	19,610,254
URRENT EXPENDITURES		2 122 004	2055 21
General Government:	1,814,248	2,132,884	2,055,314
Public Safety:	4,849,332	5,422,451	5,278,238
Streets and Highways: Sanitation:	2,363,043 27,625	2,420,438 27,625	2,471,873 28,423
Health:	27,023	27,023	20,72
Culture and Recreation:	2,750,419	2,790,023	2,869,419
Urban & Economic Development & Housing:	1,046,329	1,046,329	572,85
Miscellaneous Current Expenditures:	811,862	860,355	732,80
· ·			14 000 02
TOTAL CURRENT EXPENDITURES:	13,662,858	14,700,105	14,008,92 1,743,47
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,200,500	1,200,500 493,885	621,96
TOTAL CAPITAL OUTLAY:	493,885 7,684,750	7,911,333	5,803,600
Transfer to Other Funds:	7,004,730	7,911,333	2,003,000
TOTAL EXPENDITURES AND OTHER USES:	23,041,993	24,305,823	22,177,963
ame of City: WOODBURY	Clust	ter: Smaller, Developing Sub	urbs
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGE
Property Taxes:	9,262,299	9,262,299	11,048,40
Property Taxes: Tax Increments:	9,262,299	9,262,299	11,048,40
1 3	9,262,299	9,262,299	11,048,40
Tax Increments: All Other Taxes: Special Assessments:	9,262,299	9,262,299	11,048,40
Tax Increments: All Other Taxes:	9,262,299 1,771,137	9,262,299 1,771,137	
Tax Increments: All Other Taxes: Special Assessments:			1,791,79
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,771,137	1,771,137	1,791,79° 191,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1,771,137 150,000	1,771,137 150,000	1,791,79 191,80 1,492,19
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,771,137 150,000 1,370,635	1,771,137 150,000 1,370,635	1,791,79' 191,80' 1,492,19' 389,89'
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,771,137 150,000 1,370,635 337,960 168,582	1,771,137 150,000 1,370,635 337,960 168,582	1,791,79' 191,800 1,492,190 389,890 154,07
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746	1,791,79' 191,80' 1,492,19' 389,89' 154,07 3,319,22
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,771,137 150,000 1,370,635 337,960 168,582	1,771,137 150,000 1,370,635 337,960 168,582	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608	1,791,79' 191,800 1,492,190 389,890 154,07 3,319,22- 162,25' 551,000 760,31:
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608	1,791,79' 191,800 1,492,190 389,890 154,07 3,319,22: 162,25' 551,000 760,31: 19,860,95-
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31 19,860,95
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31 19,860,95
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833	1,791,79' 191,800 1,492,190 389,890 154,07 3,319,222 162,25' 551,000 760,31: 19,860,954
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31: 19,860,95: 20,849,00: 1,944,19: 6,490,73:
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31: 19,860,95: 20,849,00: 1,944,19: 6,490,73:
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347	1,791,79' 191,800 1,492,19(389,89) 154,07 3,319,22: 162,25' 551,000 760,31: 19,860,95: 988,050 20,849,00: 1,944,192 6,490,73: 3,136,83:
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31 19,860,95 988,05 20,849,00 1,944,19 6,490,73 3,136,83
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739	1,791,79 191,80 1,492,19 389,89 154,07 3,319,22 162,25 551,00 760,31: 19,860,95: 20,849,00: 1,944,19 6,490,73 3,136,83: 2,814,31 67,30
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739 2,732,610 84,000 852,137	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739 2,732,610 184,000 962,137	1,791,79' 191,800 1,492,19(389,89(154,07) 3,319,22: 162,25' 551,000 760,31: 19,860,95: 988,050 20,849,00: 1,944,192 6,490,73: 3,136,83: 2,814,31 67,300 1,439,092
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739 2,732,610 84,000 852,137 14,274,629	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739 2,732,610 184,000 962,137 14,820,919	1,791,79' 191,800 1,492,190 389,890 154,07 3,319,22: 162,25' 551,000 760,31: 19,860,95: 988,050 20,849,00: 1,944,192 6,490,73: 3,136,83: 2,814,31 67,300 1,439,09: 15,892,46:
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739 2,732,610 84,000 852,137 14,274,629 770,000	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739 2,732,610 184,000 962,137 14,820,919 770,000	1,791,79' 191,800 1,492,190 389,890 154,07 3,319,22- 162,25' 551,000 760,31: 19,860,95: 20,849,000 1,944,19: 6,490,73: 3,136,83: 2,814,31 67,300 1,439,09: 15,892,46: 865,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739 2,732,610 84,000 852,137 14,274,629 770,000 982,919	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739 2,732,610 184,000 962,137 14,820,919 770,000 982,919	1,791,79° 191,800 1,492,190 389,890 154,07° 3,319,22- 162,25° 551,000 760,318 19,860,95- 988,050 20,849,00- 1,944,192 6,490,73° 3,136,83° 2,814,31° 67,300 1,439,092 15,892,46° 865,000 935,18°
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739 2,732,610 84,000 852,137 14,274,629 770,000 982,919 1,382,363	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739 2,732,610 184,000 962,137 14,820,919 770,000 982,919 1,826,363	1,791,79° 191,800 1,492,190 389,890 154,07° 3,319,222 162,25° 551,000 760,318 19,860,952 988,050 20,849,002 1,944,192 6,490,73: 3,136,83: 2,814,31° 67,300 1,439,092 15,892,466 865,000 935,18° 961,18
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,861,096 5,993,047 2,751,739 2,732,610 84,000 852,137 14,274,629 770,000 982,919	1,771,137 150,000 1,370,635 337,960 168,582 2,634,746 188,366 464,500 678,608 17,026,833 142,000 1,252,000 18,420,833 1,900,086 6,011,347 3,030,739 2,732,610 184,000 962,137 14,820,919 770,000 982,919	11,048,407 1,791,797 191,800 1,492,190 389,890 154,071 3,319,222 162,255 551,000 760,318 19,860,952 988,050 20,849,002 1,944,192 6,490,733 3,136,833 2,814,311 67,300 1,439,092 15,892,463 865,000 935,187 961,181 2,762,000 21,415,831

Name of City: WORTHINGTON	Cluster: Regional Centers			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X		
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET	
Property Taxes:	1,377,853	1,377,853	1,493,841	
Tax Increments:	543,384	543,384	730,736	
All Other Taxes:	8,000	8,000	8,000	
Special Assessments:	253,927	253,927	210,365	
Licenses and Permits:	73,600	73,600	75,200	
Federal Grants:	513,760	513,760	640,000	
State General Purpose Aid:	2,633,793	2,633,793	2,753,108	
State Categorical Aid:	345,110	655,110	1,060,221	
Grants from County/Other Local Grants:	17,000	17,000	15,000	
Charges for Services:	338,152	338,152	312,127	
Fines and Forfeits:	79,000	79,000	74,000	
Interest on Investments:	524,072	525,625	606,552	
Miscellaneous Revenues:	6,800	6,800	6,800	
TOTAL REVENUES:	6,714,451	7,026,004	7,985,950	
Proceeds from Bond Sales:	1,687,540	1,687,540	1,315,190	
Transfers from Other Funds:	782,121	782,121	859,293	
TOTAL REVENUES & OTHER SOURCES:	9,184,112	9,495,665	10,160,433	
CURRENT EXPENDITURES				
General Government:	987,887	1,036,185	1,063,267	
Public Safety:	1,775,586	1,775,586	1,803,777	
Streets and Highways:	850,292	895,792	965,775	
Sanitation:	92,320	92,320	89,882	
Health:				
Culture and Recreation:	505,758	505,758	507,153	
Urban & Economic Development & Housing:	128,297	128,297	147,544	
Miscellaneous Current Expenditures:	63,371	63,371	61,096	
TOTAL CURRENT EXPENDITURES:	4,403,511	4,497,309	4,638,494	
DEBT SERVICE - PRINCIPAL:	370,000	370,000	425,000	
INTEREST AND FISCAL CHARGES:	358,150	358,150	335,816	
TOTAL CAPITAL OUTLAY:	3,868,492	4,227,254	4,463,069	
Transfer to Other Funds:	193,634	655,930	270,370	
TOTAL EXPENDITURES AND OTHER USES:	9,193,787	10,108,643	10,132,749	

Appendix 3

2000 Minnesota City Summary Budget Data Reporting Form

Appendix 3 2000 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City:			
Budgets have been adopted for the following funds:	Check the appropria	ate boxes	
Please attach a list of the budgeted special	General Fund		
revenue funds. Also, include a list of the	Special Revenu	e Funds	
non-budgeted funds.	Debt Service Fu	ınds	
	Capital Projects	Funds	
Population: (1990 census)	Over 2,500		
	Under 2,500		
	1999 Original	1999 Amended	2000
Revenues	Budget	Budget	Budget
1 Property Taxes (Do not include HACA)			
2 Tax Increments			
3 All Other Taxes (franchise, hotel/motel taxes, etc.)			
4 Special Assessments			
5 Licenses and Permits			
6 Federal Grants			
7 State General Purpose Aid (e.g. HACA, etc.)			
8 State Categorical Aid (state aid for streets, etc.)			
9 Grants from County and Other Local Governments			
10 Charges for Services			
11 Fines and Forfeits			
12 Interest on Investments			
13 Miscellaneous Revenues			
14 Total Revenues			
15 Proceeds from Bond Sales			
16 Transfers from Other Funds (incl. Enterprise Funds)			

17 Total Revenues and Other Financing Sources

2000 MINNESOTA CITY SUMMARY BUDGET DATA

	1999 Original	1999 Amended	2000
Expenditures	Budget	Budget	Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
26 Total Current Expenditures			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
31 Total Expenditures and Other Financing Uses			
32 Increase (Decrease) in Fund Balance			
33 Net Unrealized Gain or (Loss) from Investments for	1999		
Signature of City Official		Ti	tle
		()	
Name of Preparer (print or type)		Telephone	e Number
	-	()	
E-mail Address		Fax N	umber