# Minnesota Cities Under 2,500 in Population

# 2000 Budget Data Together With 1999 Revised Budget Data



October 13, 2000

# Government Information Division Office of the State Auditor State of Minnesota

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#### **Governmental Revenues**

Minnesota's small cities (those with a population less than 2,500) proposed revenues of \$224.6 million in their 2000 budgets.<sup>1</sup> This represented an increase of \$10.0 million or 4.6 percent over 1999 budgeted revenues.<sup>2</sup> All sources of revenues except tax increments, special assessments, federal grants, and grants from local units increased in 2000 budgets.

The principal sources of revenues in 2000 city budgets were: intergovernmental revenues which accounted for 41.1 percent of revenues; property taxes which accounted for 32.8 percent of revenues; and charges for services which accounted for 8.7 percent of revenues. Intergovernmental revenues accounted for a slightly smaller share of total revenues in 2000 budgets compared to 1999 budgets. In contrast, charges for services represent a slightly larger share of 2000 budgets.

! Intergovernmental Revenues. Cities receive grants and aids from federal, state, and other local governments. Cities budgeted intergovernmental revenues of \$92.2 million for 2000. This represents an increase of 2.1 percent over 1999 budgeted intergovernmental revenues.

State General Purpose Aid. The largest source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$78.1 million for 2000, which was \$3.1 million more than in 1999. State general purpose aid accounted for 34.8 percent of 2000 budgeted revenues.

*State Categorical Aid.* Cities budgeted categorical aid of \$6.6 million for 2000. This represents an increase of 11.4 percent over categorical aid budgeted in 1999. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

*Federal Grants*. Cities budgeted federal grants of \$4.1 million for 2000. This was a decrease of 17.1 percent from federal grants budgeted in 1999. The large decrease in this category reflects a substantial water system improvement grant for the city of Ashby in 1999 that was not repeated in 2000. When Ashby is excluded from the statewide total, federal grants show an increase of 29.5 percent.

<sup>&</sup>lt;sup>1</sup>There are 668 cities with populations under 2,500. One hundred thirty nine of these cities failed to submit data, or submitted incomplete data, for 2000. Total revenues exclude borrowing and transfers from other funds.

<sup>&</sup>lt;sup>2</sup>The two-year comparisons presented in this report exclude the 139 cities that failed to provide 2000 budget data. The form used to collect 2000 budget data (see Appendix 3) required cities to submit their 1999 and 2000 budgets together. This allowed a two-year comparison based exclusively on the budgets of cities that submitted their 2000 budgets to the Office of the State Auditor.

**Local Grants.** Cities budgeted grant revenues from other local governments of \$3.5 million for 2000. This represents a decrease of 22.6 percent from local grants budgeted for 1999. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project.

! Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

**Property Taxes.** Property tax revenues increased 7.3 percent in 2000 budgets. Revenues derived from property taxes totaled \$73.7 million and accounted for 32.8 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 2000. Of those cities reporting budget data, 381 cities budgeted higher property tax revenues, 69 cities budgeted lower revenues, and 80 cities budgeted the same level of revenues.

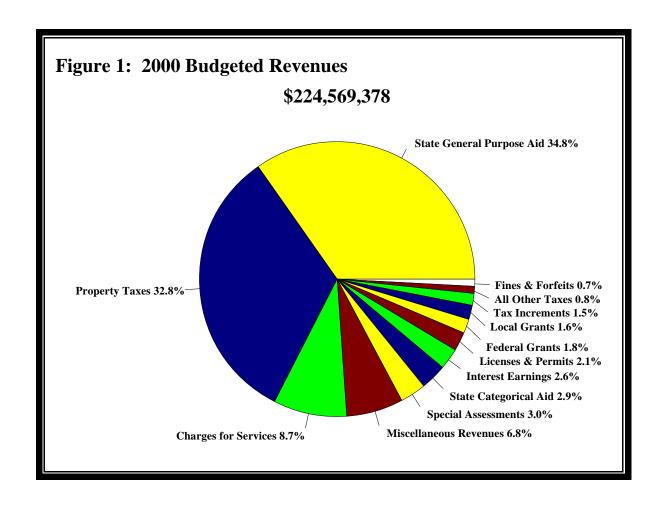
Tax Increments. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district. Cities budgeted tax increment revenues of \$3.4 million for 2000. This represents a decrease of 6.6 percent from 1999 budgeted tax increments. Of those cities reporting tax increments, 46 cities budgeted higher tax increment revenues, 37 cities budgeted lower revenues, and 12 cities budgeted the same level of revenues.

*All Other Taxes*. This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities budgeted all other tax revenues of \$1.8 million for 2000. This was an increase of 4.5 percent over 1999 budgeted tax revenues.

- ! Charges for Services. Cities budgeted revenues from charges for services of \$19.5 million, which was an increase of 8.3 percent over the amount budgeted in 1999. Of the cities reporting budgeted data, 223 budgeted an increase in charges for services. In addition, of the 223 cities that budgeted increases, thirteen cities budgeted an increase of over \$50,000.
- **!** Licenses and Permits. Cities budgeted revenues from licenses and permits of \$4.6 million for 2000. This represents an increase of 19.0 percent over the amount budgeted in 1999. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. Growth in this category has been fueled by demand for residential and non-residential building permits.
- **!** Special Assessments. Cities budgeted revenues of \$6.7 million from special assessments in 2000. This represents a decrease of 4.8 percent over the level budgeted in 1999. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties. Cities also use special assessments for debt service payments.

- ! Interest Earnings. Cities budgeted revenues from interest earnings of \$5.9 million for 2000. This represents an increase of 2.8 percent over interest earnings budgeted for 1999. Cities expect that their investments will continue to perform well due to the strong economy and solid market growth.
- ! *Miscellaneous Revenues*. Cities budgeted miscellaneous revenues of \$15.3 million for 2000. This represents an increase of 8.0 percent over 1999.

Figure 1 summarizes the proportion of revenues derived from each category of revenue.



#### **Governmental Expenditures**

#### **Current Expenditures**

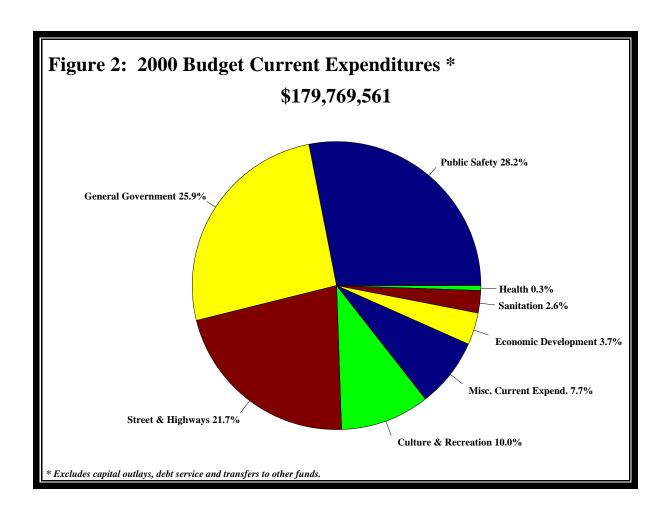
Cities set their budgets for total current expenditures at \$179.8 million for 2000. This represents an increase of 5.8 percent over 1999 budgeted total current expenditures.<sup>3</sup>

The three most costly services budgeted by cities in 2000 were: public safety, which accounted for 28.2 percent of current expenditures; general government, which accounted for 25.9 percent of current expenditures; and streets and highways, which accounted for 21.7 percent of current expenditures.

- **! Public Safety.** Cities budgeted \$50.7 million for public safety in 2000. This represents an increase of 4.8 percent over public safety expenditures budgeted in 1999. Police protection, fire protection, ambulance services, building inspections, and animal control are included in this category.
- **!** General Government. Cities budgeted general government current expenditures of \$46.5 million for 2000, which was an increase of 7.0 percent over 1999 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- ! Streets and Highways. Cities budgeted \$38.9 million for streets and highways in 2000. This represents an increase of 3.5 percent from 1999 streets and highways budgets. This category includes snow removal, engineering, planning, and general maintenance, but excludes construction and the purchases of equipment.
- ! Culture and Recreation. Cities proposed culture and recreation current expenditures of \$18.0 million for 2000. This represents an increase of 4.6 percent over 1999 culture and recreation budgets.
- **!** Housing and Economic Development. Cities budgeted housing and economic development current expenditures of \$6.6 million. This represents an increase of 11.8 percent from the level budgeted in 1999.
- **!** Sanitation. Cities budgeted \$4.7 million for sanitation current expenditures in 2000. This represents an increase of 1.9 percent over 1999 budgets. Sanitation expenditures account for 2.6 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities under 2,500 in population do not directly provide sanitation services or provide them through municipal enterprises.
- **! Health.** Cities budgeted health current expenditures of \$523,003 for 2000. This represents an increase of 22.3 percent from 1999 budgets. Health expenditures account for 0.3 percent of total current expenditures

<sup>&</sup>lt;sup>3</sup>Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary fund expenses.

Figure 2 summarizes the proportion of current expenditures by governmental function.



#### **Total Expenditures**

Minnesota's cities with populations under 2,500 proposed total expenditures of \$243.9 million for their 2000 budgets. This is an increase of 4.9 percent over 1999 budgeted total expenditures. Total expenditures include current expenditures, capital outlay, and debt service, but exclude transfers to other funds and proprietary fund expenses. Highlights of these expenditures include:

- ! Capital Outlays. Cities budgeted capital outlays of \$28.6 million for 2000. This represents a decrease of \$2.0 million or 6.5 percent from capital outlays budgeted for 1999. Capital outlays represent 11.7 percent of total expenditures budgeted for 2000.
- **! Debt Service.** Cities budgeted debt service payments of \$35.5 million. This represents an increase of 11.5 percent over 1999 budgeted debt service payments. Cities budgeted principal payments of \$24.1 million and interest and fiscal charges of \$11.4 million. Principal payments increased 18.7 percent and interest and fiscal charges decreased 1.1 percent in 2000 budgets.

#### **Net Unrealized Gain or Loss from Investments**

Of the 529 cities that submitted 2000 budgets, only 56 reported any gain or loss on their investments. Of the 56 cities that reported information on their investments, 46 reported gains, and 10 reported losses. The reported net gain from investments was \$309,976.

#### **Methodology and Caveats**

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were 139 cities that failed to submit information on their budgets.

## Appendix 1

### Summary of Budgeted Revenues and Expenditures Cities Under 2,500 in Population 2000 and Revised 1999

#### Appendix 1

#### Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2000 and Revised 1999\*

	2000		Revised 1	999	Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	73,672,849	32.8%	68,676,631	32.0%	7.3%
Tax Increments	3,426,069	1.5%	3,668,890	1.7%	-6.6%
All Other Taxes	1,757,188	0.8%	1,681,914	0.8%	4.5%
Special Assessments	6,672,037	3.0%	7,010,963	3.3%	-4.8%
Licenses and Permits	4,633,771	2.1%	3,893,447	1.8%	19.0%
Intergovernmental Revenues					
Federal Grants	4,091,468	1.8%	4,935,335	2.3%	-17.1%
State General Purpose Aids	78,062,916	34.8%	74,925,250	34.9%	4.2%
State Categorical Aid	6,578,203	2.9%	5,903,049	2.8%	11.4%
Grants from County/Other Local Grants	3,510,523	1.6%	4,538,155	2.1%	-22.6%
Total Intergovernmental Revenues	92,243,110	41.1%	90,301,789	42.1%	2.1%
Charges for Services	19,457,470	8.7%	17,972,964	8.4%	8.3%
Fines and Forfeits	1,534,938	0.7%	1,508,293	0.7%	1.8%
Interest Earnings	5,872,744	2.6%	5,712,044	2.7%	2.8%
All Other Revenues	15,299,202	6.8%	14,166,739	6.6%	8.0%
<b>Total Revenues</b>	\$224,569,378	100.0%	\$214,593,674	100.0%	4.6%
Other Financing Sources					
Proceeds from Bond Sales	9,558,247		7,033,698		
Transfers from Other Funds	16,722,944		16,443,167		
<b>Total Revenues and Other Sources</b>	\$250,850,569		\$238,070,539		
Expenditures					
General Government	46,504,154	25.9%	43,453,840	25.6%	7.0%
Public Safety	50,687,895	28.2%	48,343,889	28.4%	4.8%
Streets and Highways	38,937,093	21.7%	37,618,837	22.1%	3.5%
Sanitation	4,698,947	2.6%	4,612,425	2.7%	1.9%
Health	523,003	0.3%	427,670	0.3%	22.3%
Culture and Recreation	17,964,668	10.0%	17,171,428	10.1%	4.6%
Urban and Economic Development and Housing	6,565,721	3.7%	5,874,302	3.5%	11.8%
All Other Current Expenditures	13,888,080	7.7%	12,487,508	7.3%	11.2%
<b>Total Current Expenditures</b>	179,769,561	100.0%	169,989,899	100.0%	5.8%
Percent of Total Expenditures		73.7%		73.1%	
Total Capital Outlay	28,616,906	11.7%	30,601,569	13.2%	-6.5%
Debt Service					
Principal Payments	24,099,718	9.9%	20,309,289	8.7%	18.7%
Interest and Fiscal Charges	11,386,219	4.7%	11,507,506	5.0%	-1.1%
Total Expenditures	\$243,872,404	100.0%	\$232,408,263	100.0%	4.9%
Other Financing Uses					
Transfers to Other Funds	8,058,340		8,952,887		
<b>Total Expenditures and Other Uses</b>	<u>\$251,930,744</u>		<u>\$241,361,150</u>		
Increase (Decrease) in Fund Balance	745,918		(1,734,480)		
Net Unrealized Gain or (Loss) from Investments	309,976		N/A		

<sup>\*</sup> The column entitled Revised 1999 reflects the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets with their 2000 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

# Appendix 2

# 1999 and 2000 Revenues and Expenditures Budgeted for Cities Under 2,500 in Population

#### **Explanation of Appendix 2**

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 349) used to collect this information requested that cities provide three types of data: 1999 budget, 1999 amended, and 2000 budget.

The *1999 budgets* are the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets that were revised from what they submitted to the OSA last year. Therefore, the 1999 budgets presented in this report should replace those found in last year's report.

The 1999 amended data represent an estimate of the cities final 1999 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 1999 budget in late 1998 and the close of the 1999 calendar year. The 1999 amended data was not used in the analysis but is provided for further understanding of cities' financial situations.

The 2000 budgets are the 2000 budgets adopted by city councils in November and December of 1999.

The analysis of the data presented in this report focuses solely on the 1999 and 2000 budgets.

Name of City: ADA  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	260,332		262,829
All Other Taxes:			
Special Assessments:	896		896
Licenses and Permits:	3,750		3,600
Federal Grants:	502 572		502 400
State General Purpose Aid: State Categorical Aid:	583,573 24,237		593,490 24,353
Grants from County/Other Local Grants:	24,237		24,333
Charges for Services:	292,873		315,200
Fines and Forfeits:	2,500		2,500
Interest on Investments:	10,700		44,550
Miscellaneous Revenues:	47,919		40,700
TOTAL REVENUES:	1,226,780		1,288,118
Proceeds from Bond Sales: Transfers from Other Funds:	133,000		05 000
TOTAL REVENUES & OTHER SOURCES:	1,359,780		95,000 1,383,118
CURRENT EXPENDITURES	1,337,700		1,505,110
General Government:	178,500		174,062
Public Safety:	220,357		228,962
Streets and Highways:	269,535		217,250
Sanitation: Health:	102,580		111,900
Culture and Recreation:	223,986		237,002
Housing and Economic Development:	114,946		117,816
Miscellaneous Current Expenditures:	89,907		109,947
TOTAL CURRENT EXPENDITURES:	1,199,811		1,196,939
DEBT SERVICE - PRINCIPAL:	15,000		10,000
INTEREST AND FISCAL CHARGES:	12,430		7,570
TOTAL CAPITAL OUTLAY:	174,373		101,902
Transfer to Other Funds:	70,000		175,000
TOTAL EXPENDITURES AND OTHER USES:	1,471,614		1,491,411
Name of City: ADAMS  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 86,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 81,760	1999 AMENDED 68,468	86,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	81,760 2,000	1999 AMENDED 68,468 2,000	86,335 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 81,760	1999 AMENDED 68,468	86,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,000 164,977	1999 AMENDED 68,468 2,000 164,977	86,335 2,000 167,745
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,000 164,977	1999 AMENDED 68,468 2,000 164,977	86,335 2,000 167,745
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000 164,977 10,950	2,000 164,977 11,150	2,000 167,745 10,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 164,977 10,950 54,200	2,000  164,977 11,150  150,000	2,000 167,745 10,950 54,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 2,000 164,977 10,950 54,200 10,000	2,000  164,977 11,150  150,000  12,000	2,000 167,745 10,950 54,500 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,000 2,000 164,977 10,950 54,200 10,000 1,050	2,000  164,977 11,150  150,000  12,000 26,700	2,000 167,745 10,950 54,500 11,000 1,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,000 2,000 164,977 10,950 54,200 10,000 1,050	2,000  164,977 11,150  150,000  12,000 26,700	2,000 167,745 10,950 54,500 11,000 1,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,000  164,977 10,950  54,200  10,000 1,050 324,937	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295	2,000  167,745 10,950  54,500  11,000 1,650 334,180  334,180  89,005
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  324,937  85,760 79,120	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  324,937  85,760 79,120 55,200	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  324,937  85,760 79,120 55,200 39,300	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200 39,300	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610 39,310
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  85,760 79,120 55,200 39,300 35	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  324,937  85,760 79,120 55,200 39,300	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200 39,300 35	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610 39,310 35
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  85,760 79,120 55,200 39,300 35	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200 39,300 35	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610 39,310 35
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  324,937  85,760 79,120 55,200 39,300 39,300 35 14,970	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200 39,300 35 14,970	2,000  167,745 10,950  54,500  11,000 1,650  334,180  89,005 86,090 56,610 39,310 35 18,070
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  85,760 79,120 55,200 39,300 35 14,970 24,260	2,000  164,977 11,150  150,000  12,000 26,700 435,295  435,295  85,760 79,620 55,200 39,300 35 14,970  138,750	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610 39,310 35 18,070  19,268
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  85,760 79,120 55,200 39,300 39,300 35 14,970 24,260 298,645 13,292	2,000  164,977 11,150  150,000  12,000  26,700  435,295  435,295  85,760 79,620 55,200 39,300 39,300 35 14,970  138,750  413,635 13,292	2,000  167,745 10,950  54,500  11,000 1,650  334,180  89,005 86,090 56,610 39,310 35 18,070  19,268 308,388 13,292
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  324,937  85,760 79,120 55,200 39,300 35 14,970  24,260 298,645 13,292 12,500	2,000  164,977 11,150  150,000  12,000  26,700  435,295  435,295  85,760 79,620 55,200 39,300 35 14,970  138,750  413,635 13,292  12,500	2,000  167,745 10,950  54,500  11,000 1,650 334,180  89,005 86,090 56,610 39,310 35 18,070  19,268 308,388
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000  164,977 10,950  54,200  10,000 1,050 324,937  85,760 79,120 55,200 39,300 39,300 35 14,970 24,260 298,645 13,292	2,000  164,977 11,150  150,000  12,000  26,700  435,295  435,295  85,760 79,620 55,200 39,300 39,300 35 14,970  138,750  413,635 13,292	2,000  167,745 10,950  54,500  11,000 1,650  334,180  89,005 86,090 56,610 39,310 35 18,070  19,268 308,388 13,292

Name of City: ADRIAN  Adopted Budgets for the following funds: GF: X	SR: X DS: X CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	171,788	183,724
Tax Increments:	10,000	14,000
All Other Taxes: Special Assessments:	19,063	36,406
Licenses and Permits:	7,645	7,642
Federal Grants:		
State General Purpose Aid:	301,379	308,877
State Categorical Aid:	14,975	12,527
Grants from County/Other Local Grants:		
Charges for Services:	54,798	59,963
Fines and Forfeits: Interest on Investments:	600 35,400	1,000 43,000
Miscellaneous Revenues:	4,701	4,650
TOTAL REVENUES:	620,349	671,789
Proceeds from Bond Sales:	020,349	071,709
Transfers from Other Funds:	122.925	102.210
TOTAL REVENUES & OTHER SOURCES:	133,835 754,184	193,210 864,999
CURRENT EXPENDITURES	734,104	004,777
General Government:	90,702	91,112
Public Safety:	123,375	127,888
Streets and Highways:	123,450	128,125
Sanitation: Health:		23,000
Culture and Recreation:	92,145	102,895
Housing and Economic Development:		35,000
Miscellaneous Current Expenditures:	53,300	25,900
TOTAL CURRENT EXPENDITURES:	482,972	533,920
DEBT SERVICE - PRINCIPAL:	85,000	101,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	76,441	87,985
Transfer to Other Funds:	141,233	138,168
TOTAL EXPENDITURES AND OTHER USES:	785,646	861,073
Name of City: AITKIN  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X CP: X  1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	158,791	168,738
Tax Increments: All Other Taxes:	6,000	6,000
Special Assessments:	56,000	54,500
Licenses and Permits:	/	
	9,500	10,500
Federal Grants:	9,500	10,500 25,000
State General Purpose Aid:	9,500 370,844	
State General Purpose Aid: State Categorical Aid:	370,844 33,500	25,000 383,927 32,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	370,844	25,000 383,927
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	370,844 33,500 7,500 81,810	25,000 383,927 32,000 9,500 85,560
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	370,844 33,500 7,500 81,810 6,000	25,000 383,927 32,000 9,500 85,560 7,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	370,844 33,500 7,500 81,810 6,000 68,700	25,000 383,927 32,000 9,500 85,560 7,000 77,700
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	370,844 33,500 7,500 81,810 6,000 68,700 6,000	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	370,844 33,500 7,500 81,810 6,000 68,700	25,000 383,927 32,000 9,500 85,560 7,000 77,700
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	370,844 33,500 7,500 81,810 6,000 68,700 6,000	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645 105,000 909,645	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645 105,000 909,645 179,550 373,000	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645 105,000 909,645 179,550 373,000	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850  34,700 16,060 9,400	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850  34,700 16,060	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650 28,200 16,060
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850  34,700 16,060 9,400 802,560	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650 28,200 16,060 847,910 75,000 25,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850  34,700 16,060 9,400 802,560 75,000	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650 28,200 16,060 847,910 75,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	370,844 33,500 7,500 81,810 6,000 68,700 6,000 804,645  105,000 909,645  179,550 373,000 189,850  34,700 16,060 9,400  802,560 75,000 28,250	25,000 383,927 32,000 9,500 85,560 7,000 77,700 5,500 865,925 105,000 970,925 188,000 421,000 194,650 28,200 16,060 847,910 75,000 25,000

Name of City: AKELEY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	43,304		44,788
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	70,944		73,588
State Categorical Aid:	,		,
Grants from County/Other Local Grants:			
Charges for Services:	14,640		34,640
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	7,000		
TOTAL REVENUES:	135,888		153,016
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000		20,000
TOTAL REVENUES & OTHER SOURCES:	155,888		173,016
CURRENT EXPENDITURES			
General Government:	59,992		55,795
Public Safety: Streets and Highways:	45,396 31,000		64,621 20,000
Streets and Highways: Sanitation:	31,000		20,000
Health:			
Culture and Recreation:			20,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,500		12,600
TOTAL CURRENT EXPENDITURES:	155,888		173,016
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	155,888		173,016
Name of City: ALBANY			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	284,814	284,814	302,779
Tax Increments: All Other Taxes:	1,000	1,000	
Special Assessments:	7,000	7,000	7,000
Special Assessments: Licenses and Permits:	7,000 13,350	7,000 13,350	7,000 12,350
			,
Licenses and Permits:			,
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	13,350	13,350	12,350
Licenses and Permits:  Federal Grants:  State General Purpose Aid:	13,350 322,593	13,350 322,593	12,350 331,862
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	13,350 322,593 8,293	13,350 322,593 8,293	12,350 331,862 10,093
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	13,350 322,593 8,293 3,000 51,600 7,000	13,350 322,593 8,293 3,000 51,600 7,000	12,350 331,862 10,093 3,000 55,400 12,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	13,350 322,593 8,293 3,000 51,600	13,350 322,593 8,293 3,000 51,600	12,350 331,862 10,093 3,000 55,400
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	13,350 322,593 8,293 3,000 51,600 7,000	13,350 322,593 8,293 3,000 51,600 7,000 2,000	12,350 331,862 10,093 3,000 55,400 12,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	13,350 322,593 8,293 3,000 51,600 7,000	13,350 322,593 8,293 3,000 51,600 7,000	12,350 331,862 10,093 3,000 55,400 12,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	13,350 322,593 8,293 3,000 51,600 7,000 2,000	13,350 322,593 8,293 3,000 51,600 7,000 2,000	12,350 331,862 10,093 3,000 55,400 12,000 3,000
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	13,350 322,593 8,293 3,000 51,600 7,000 2,000	13,350 322,593 8,293 3,000 51,600 7,000 2,000	12,350 331,862 10,093 3,000 55,400 12,000 3,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	13,350 322,593 8,293 3,000 51,600 7,000 2,000	13,350 322,593 8,293 3,000 51,600 7,000 2,000 700,650	12,350 331,862 10,093 3,000 55,400 12,000 3,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,350 322,593 8,293 3,000 51,600 7,000 2,000 700,650	13,350 322,593 8,293 3,000 51,600 7,000 2,000 700,650 85,200 785,850	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  700,650  191,050	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  700,650  191,050 210,760	13,350 322,593 8,293 3,000 51,600 7,000 2,000 700,650 85,200 785,850	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  700,650  191,050	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225 233,215
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  700,650  191,050 210,760 113,831	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831	12,350  331,862 10,093 3,000 55,400 12,000 3,000  737,484  208,225 233,215 76,950
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225 233,215 76,950
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  700,650  191,050 210,760 113,831	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831	12,350  331,862 10,093 3,000 55,400 12,000 3,000  737,484  208,225 233,215 76,950
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831	12,350  331,862 10,093 3,000 55,400 12,000 3,000  737,484  208,225 233,215 76,950  43,565 8,589
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831  44,900 11,225  571,766	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831  57,934 11,225	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225 233,215 76,950  43,565 8,589  570,544
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831  44,900 11,225  571,766 73,000	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831  57,934 11,225  601,100 73,000	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225 233,215 76,950  43,565 8,589  570,544 42,000
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831  44,900 11,225  571,766 73,000 46,500	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831  57,934 11,225  601,100 73,000 46,500	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225 233,215 76,950  43,565 8,589  570,544 42,000 26,700
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831  44,900 11,225  571,766 73,000 46,500 79,584	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831  57,934 11,225  601,100 73,000	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  737,484  208,225 233,215 76,950  43,565 8,589  570,544 42,000 26,700 83,240
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  191,050 210,760 113,831  44,900 11,225  571,766 73,000 46,500	13,350  322,593 8,293 3,000  51,600 7,000 2,000  700,650  85,200 785,850  186,850 231,260 113,831  57,934 11,225  601,100 73,000 46,500	12,350  331,862 10,093 3,000  55,400 12,000 3,000  737,484  208,225 233,215 76,950  43,565 8,589  570,544 42,000 26,700

Name of City: ALBERTA  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			36,349
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			150
Federal Grants:			
State General Purpose Aid:			6,687
State Categorical Aid:			,
Grants from County/Other Local Grants:			11,564
Charges for Services:			26,832
Fines and Forfeits:			
Interest on Investments:			1,400
Miscellaneous Revenues:			1,542
TOTAL REVENUES:			84,524
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			84,524
General Government:			26,644
Public Safety:			929
Streets and Highways:			5,700
Sanitation: Health:			23,136
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			16,210
TOTAL CURRENT EXPENDITURES:			72,619
DEBT SERVICE - PRINCIPAL:			9,930
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			1,975
Transfer to Other Funds:			1,270
TOTAL EXPENDITURES AND OTHER USES:			84,524
			84,324
Name of City: ALBERTVILLE			
<u> </u>	an De.	CD:	
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET 669.611
Adopted Budgets for the following funds: GF: $\overline{X}$			2000 BUDGET 669,611
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 558,853	1999 AMENDED 558,853	669,611
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	558,853 555,550	1999 AMENDED 558,853 55,550	669,611 82,750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	558,853 55,550 259,691	1999 AMENDED 558,853 55,550 259,691	669,611 82,750 222,266
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	558,853 555,550	1999 AMENDED 558,853 55,550	669,611 82,750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	558,853 558,853 55,550 259,691 18,065 4,800	558,853 55,550 259,691 18,065	669,611 82,750 222,266 20,057
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	558,853 555,550 259,691 18,065	558,853 558,853 55,550 259,691 18,065 4,800	669,611 82,750 222,266 20,057 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000	558,853  558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000	82,750 222,266 20,057 5,000 48,440 100 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 558,853 55,550 259,691 18,065 4,800 43,000 100	558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950	82,750 222,266 20,057 5,000 48,440 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000	558,853  558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000	82,750 222,266 20,057 5,000 48,440 100 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950	558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950	669,611 82,750 222,266 20,057 5,000 48,440 100 25,000 950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	558,853 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000 950 966,009	558,853  558,853  558,853  558,853  558,853  558,853	669,611 82,750 222,266 20,057 5,000 48,440 100 25,000 950 1,074,174
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950	558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950	669,611 82,750 222,266 20,057 5,000 48,440 100 25,000 950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950 966,009	558,853  558,853  558,853  558,853  558,853  558,853	669,611 82,750 222,266 20,057 5,000 48,440 100 25,000 950 1,074,174
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	558,853 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000 950 966,009	558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009	669,611 82,750 222,266 20,057 5,000 48,440 100 25,000 950 1,074,174
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950  966,009  235,556 168,636 186,602	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000 950 966,009 966,009	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636	669,611  82,750  222,266 20,057 5,000  48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950  966,009  235,556 168,636 186,602	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	558,853 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000 950 966,009 235,556 168,636 186,602 17,500	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602 17,500	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	558,853 558,853 55,550 259,691 18,065 4,800 43,000 100 25,000 950 966,009 235,556 168,636 186,602 17,500	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602 17,500	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	558,853  558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602 17,500 89,115	558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602 17,500  89,115	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540 94,170
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602 17,500 89,115 113,800	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  266,009  235,556 168,636 186,602 17,500 89,115 113,800	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540 94,170 113,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	558,853  558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950 966,009  235,556 168,636 186,602 17,500 89,115 113,800 811,209	558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  235,556 168,636 186,602 17,500  89,115 113,800 811,209	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540 94,170 113,800 872,874
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,602 17,500 89,115 113,800	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  266,009  235,556 168,636 186,602 17,500 89,115 113,800	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540 94,170 113,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	558,853  558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950 966,009  966,009  235,556 168,636 186,630 17,500 89,115 113,800 811,209	558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  558,853  4,800  43,000  100  25,000  950  966,009  235,556  168,636  186,602  17,500  89,115  113,800  811,209  154,800	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540 94,170 113,800 872,874  201,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	558,853  558,853  558,853  55,550  259,691 18,065 4,800 43,000 100 25,000 950 966,009  235,556 168,636 186,602 17,500 89,115 113,800 811,209	558,853  558,853  558,853  558,853  558,853  558,853  558,853  259,691 18,065 4,800 43,000 100 25,000 950 966,009  235,556 168,636 186,602 17,500  89,115 113,800 811,209	669,611  82,750  222,266 20,057 5,000 48,440 100 25,000 950 1,074,174  1,074,174  261,195 178,547 204,622 20,540 94,170 113,800 872,874

Name of City: ALDEN  Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	135,474	135,474	137,827
Tax Increments: All Other Taxes: Special Assessments:			
Licenses and Permits:	800	800	840
Federal Grants:	175.044	155.044	170 100
State General Purpose Aid: State Categorical Aid:	175,344	175,344	178,188 10,014
Grants from County/Other Local Grants:	9,250	9,250	10,014
Charges for Services:	18,375	18,375	19,581
Fines and Forfeits:	4,000	4,000	3,500
Interest on Investments:	13,790	13,790	13,615
Miscellaneous Revenues:	17,526	17,526	19,850
TOTAL REVENUES:	374,559	374,559	383,415
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	374,559	374,559	383,415
CURRENT EXPENDITURES	. ,		
General Government:	104,204	104,204	130,025
Public Safety:	68,095	68,095	67,700
Streets and Highways: Sanitation:	68,640	68,640	51,920
Health:			
Culture and Recreation:	28,120	28,120	23,170
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	260.050	260.050	272,815
DEBT SERVICE - PRINCIPAL:	269,059 50,000	269,059 50,000	45,000
INTEREST AND FISCAL CHARGES:	21,500	21,500	15,600
TOTAL CAPITAL OUTLAY:	34,000	34,000	50,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	374,559	374,559	383,415
	374,337	314,337	303,413
Name of City: ALDRICH			
Name of City: ALDRICH Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 2,504		3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	2,504 3,000		3,000 3,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 2,504		3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,504 3,000 3,700		3,000 3,200 3,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,504 3,000		3,000 3,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,504 3,000 3,700		3,000 3,200 3,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,504 3,000 3,700		3,000 3,200 3,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,504 3,000 3,700		3,000 3,200 3,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,504 3,000 3,700 2,064		3,000 3,200 3,700 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,504 3,000 3,700		3,000 3,200 3,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,504 3,000 3,700 2,064		3,000 3,200 3,700 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,504 3,000 3,700 2,064		3,000 3,200 3,700 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,504 3,000 3,700 2,064		3,000 3,200 3,700 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,504 3,000 3,700 2,064		3,000 3,200 3,700 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,504 3,000 3,700 2,064  600 500 12,368		3,000 3,200 3,700 1,800 300 500 12,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000		3,000 3,200 3,700 1,800 300 500 12,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,504 3,000 3,700 2,064  600 500 12,368		3,000 3,200 3,700 1,800 300 500 12,500 12,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000		3,000 3,200 3,700 1,800 300 500 12,500 12,500 5,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000		3,000 3,200 3,700 1,800  300 500 12,500 12,500 5,000 2,000 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000		3,000 3,200 3,700 1,800 300 500 12,500 12,500 5,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800		3,000 3,200 3,700 1,800  300 500 12,500 12,500 5,000 2,000 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800		3,000 3,200 3,700 1,800  300 500 12,500 12,500 5,000 2,000 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800		3,000 3,200 3,700 1,800  300 500 12,500 12,500 5,000 2,000 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800  300		3,000 3,200 3,700 1,800  300 500 12,500 12,500 2,000 4,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800  300		3,000 3,200 3,700 1,800  300 500 12,500 12,500 2,000 4,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800  300		3,000 3,200 3,700 1,800  300 500 12,500 12,500 2,000 4,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,504 3,000 3,700 2,064  600 500 12,368  12,368 5,000 2,000 4,800  300		3,000 3,200 3,700 1,800  300 500 12,500 12,500 2,000 4,000 300

Name of City: ALPHA			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	10,000	1999 AMENDED	11,500
Tax Increments:	10,000		11,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	5		5
Federal Grants:	,		3
State General Purpose Aid:	33,276		26,765
State Categorical Aid:			4,000
Grants from County/Other Local Grants:			
Charges for Services:	150		475
Fines and Forfeits: Interest on Investments:	20 1,500		1,200
Miscellaneous Revenues:	7,500		6,417
TOTAL REVENUES:	52,451		50,362
Proceeds from Bond Sales:	52,151		30,302
Transfers from Other Funds:	4,650		4,650
TOTAL REVENUES & OTHER SOURCES:	57,101		55,012
CURRENT EXPENDITURES	., .		
General Government:	4,000		4,000
Public Safety: Streets and Highways:	15,500 10,500		15,500 7,000
Sanitation:	10,500		8,400
Health:			- ^^^
Culture and Recreation:	3,000		6,000
Housing and Economic Development: Miscellaneous Current Expenditures:	30,000		30,000
TOTAL CURRENT EXPENDITURES:	73,500		70,900
DEBT SERVICE - PRINCIPAL:	73,300		70,500
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	21,000		32,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	94,500		102,900
Name of City: ALTURA			
Name of City: ALTORA	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	Acce by D. Chir.
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 20,000
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 20,000	1999 AMENDED 20,036	20,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	20,000 1,340 3,000	20,036 1,340 3,725	20,000 641 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	20,000 1,340 3,000 60,325	20,036 1,340 3,725 60,325	20,000 641 3,000 60,664
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	20,000 1,340 3,000	20,036 1,340 3,725	20,000 641 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	20,000 1,340 3,000 60,325	20,036 1,340 3,725 60,325	20,000 641 3,000 60,664
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	20,000 1,340 3,000 60,325	20,036 1,340 3,725 60,325	20,000 641 3,000 60,664
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,340 3,000 60,325 327 500 30,000	20,036  1,340 3,725  60,325 808  422 30,003	20,000 641 3,000 60,664 327 500 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,340 3,000 60,325 327 500 30,000 5,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764	20,000  641 3,000  60,664 327  500 30,000 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,340 3,000 60,325 327 500 30,000	20,036  1,340 3,725  60,325 808  422 30,003	20,000 641 3,000 60,664 327 500 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,340 3,000 60,325 327 500 30,000 5,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764	20,000  641 3,000  60,664 327  500 30,000 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	20,000  1,340 3,000  60,325 327  500 30,000 5,000 120,492	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,340 3,000 60,325 327 500 30,000 5,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764	20,000  641 3,000  60,664 327  500 30,000 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	20,000  1,340 3,000  60,325 327  500 30,000 5,000 120,492	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,340 3,000 60,325 327 500 30,000 5,000 120,492 120,492 30,000 30,000 30,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423  21,199 46,790	20,000  641 3,000  60,664 327  500 30,000 5,000  120,132  120,132  30,000 30,000 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	20,000  1,340 3,000  60,325 327  500 30,000 5,000  120,492  30,000 30,000 30,000 50,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423  21,199 46,790 26,986	20,000  641 3,000  60,664 327  500 30,000 5,000  120,132  120,132  30,000 30,000 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,340 3,000 60,325 327 500 30,000 5,000 120,492 120,492 30,000 30,000 30,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423  21,199 46,790	20,000  641 3,000  60,664 327  500 30,000 5,000  120,132  120,132  30,000 30,000 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	20,000  1,340 3,000  60,325 327  500 30,000 5,000  120,492  30,000 30,000 30,000 50,000	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423  21,199 46,790 26,986	20,000  641 3,000  60,664 327  500 30,000 5,000  120,132  120,132  30,000 30,000 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,340 3,000 60,325 327 500 30,000 5,000 120,492 120,492 30,000 30,000 30,000 50,000 380	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423  21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	20,000  1,340 3,000  60,325 327  500 30,000 5,000 120,492  120,492  30,000 30,000 50,000 380	1,340 3,725 60,325 808 422 30,003 18,764 135,423 21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000 25,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,340 3,000 60,325 327 500 30,000 5,000 120,492 120,492 30,000 30,000 30,000 50,000 380	20,036  1,340 3,725  60,325 808  422 30,003 18,764 135,423  21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	20,000  1,340 3,000  60,325 327  500 30,000 5,000 120,492  120,492  30,000 30,000 50,000 380	1,340 3,725 60,325 808 422 30,003 18,764 135,423 21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	20,000  1,340 3,000  60,325 327  500 30,000 5,000 120,492  120,492  30,000 30,000 50,000 380	1,340 3,725 60,325 808 422 30,003 18,764 135,423 21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	20,000  1,340 3,000  60,325 327  500 30,000 5,000 120,492  120,492  30,000 30,000 50,000 380	1,340 3,725 60,325 808 422 30,003 18,764 135,423 21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,340 3,000 60,325 327 500 30,000 5,000 120,492 120,492 30,000 30,000 50,000 380 25,000 135,380	1,340 3,725 60,325 808 422 30,003 18,764 135,423 21,199 46,790 26,986 310	20,000  641 3,000  60,664 327  500 30,000 5,000 120,132  120,132  30,000 30,000 50,000 380 30,000 25,000

Name of City: ALVARADO  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	10,000		10,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	50,000		50,000
Licenses and Permits:	1,936		1,900
Federal Grants:			
State General Purpose Aid:	25,729		26,508
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	5,530 20		5,905 20
Interest on Investments:	10,300		13,000
Miscellaneous Revenues:	65,000		96,000
TOTAL REVENUES:			
	168,515		203,333
Proceeds from Bond Sales:			
Transfers from Other Funds:	80,000		80,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	248,515		283,333
General Government:	54,000		59,000
Public Safety:	54,000		37,000
Streets and Highways:	5,500		5,500
Sanitation:	4,400		4,400
Health:			
Culture and Recreation:	300		300
Housing and Economic Development:	20,000		20,500
Miscellaneous Current Expenditures:	15,000		15,000
TOTAL CURRENT EXPENDITURES:	99,200		104,700
DEBT SERVICE - PRINCIPAL:	40,000		64,353
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	15,007		26,289
Transfer to Other Funds:	80,000		80,000
TOTAL EXPENDITURES AND OTHER USES:	234,207		275,342
Name of City: AMBOY			
	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
			2000 BUDGET 83,850
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 82,850	1999 AMENDED 82,850	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 82,850 1,500	1999 AMENDED 82,850 1,500	83,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 82,850	1999 AMENDED 82,850	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	82,850 1,500	1999 AMENDED 82,850 1,500	83,850 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 82,850 1,500 1,000	1999 AMENDED 82,850 1,500 1,000 136,800	1,000 139,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	82,850 1,500	1999 AMENDED 82,850 1,500	83,850 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 82,850 1,500 1,000	1999 AMENDED 82,850 1,500 1,000 136,800	1,000 139,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 82,850 1,500 1,000 136,800 8,000	1999 AMENDED 82,850 1,500 1,000 136,800 8,000	1,000 139,300 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000	1999 AMENDED  82,850 1,500  1,000  136,800 8,000	1,000 139,300 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000	1,500  1,000  136,800 8,000  250 1,000	1,000 139,300 8,000 500 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800	1,000 139,300 8,000 500 1,500 8,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000	1,500  1,000  136,800 8,000  250 1,000	1,000 139,300 8,000 500 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800	1,000 139,300 8,000 500 1,500 8,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800	1,000 139,300 8,000 500 1,500 8,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200	1,000 139,300 8,000 500 1,500 8,850 243,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	250 1,000 237,200 4,800 242,000	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	250 1,000 250 1,000 237,200 4,800 242,000	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	250 1,000 250 1,000 237,200 4,800 242,000	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	250 1,000 250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250 61,950	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	250 1,000 250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250 61,950	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	250 1,000 1,000 250 1,000 5,800 237,200 4,800 242,000 44,285 67,250 61,950	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950  3,515	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400 3,275
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250 61,950 3,515	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950  3,515 9,700	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400 3,275
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250 61,950 3,515	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950  3,515 9,700	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400 3,275 10,200 191,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	250 1,000 250 1,000 237,200 4,800 242,000 44,285 67,250 61,950 3,515	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950  3,515 9,700	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400 3,275
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	250 1,000 1,000 136,800 8,000 25,800 237,200 4,800 242,000 44,285 67,250 61,950 3,515 9,700 186,700	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950  3,515 9,700 186,700	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400 3,275 10,200 191,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	250 1,000 1,000 136,800 8,000 250 1,000 5,800 237,200 4,800 242,000 44,285 67,250 61,950 3,515 9,700 186,700 33,800	1999 AMENDED  82,850 1,500  1,000  136,800 8,000  250 1,000 5,800 237,200  4,800 242,000  44,285 67,250 61,950  3,515 9,700 186,700  33,800	1,000 139,300 8,000 500 1,500 8,850 243,000 4,500 247,500 45,450 70,675 61,400 3,275 10,200 191,000 34,000

Name of City: ANNANDALE		🗔	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	305,846		325,443
Tax Increments:	278,160		302,900
All Other Taxes:	4,850		13,350
Special Assessments:	126,060		99,297
Licenses and Permits: Federal Grants:	49,550		68,400
State General Purpose Aid:	432,655		450,829
State Categorical Aid:	36,415		37,830
Grants from County/Other Local Grants:	1,250		1,300
Charges for Services:	381,777		387,762
Fines and Forfeits:	12,500		12,400
Interest on Investments: Miscellaneous Revenues:	136,870 200		105,819 4,000
TOTAL REVENUES:	1,766,133		1,809,330
Proceeds from Bond Sales:	1,700,133		1,009,330
Transfers from Other Funds:	327,557		653,960
TOTAL REVENUES & OTHER SOURCES:	2,093,690		2,463,290
CURRENT EXPENDITURES	,,		
General Government:	237,996		239,698
Public Safety:	350,161		421,814
Streets and Highways:	192,760		194,241
Sanitation:			
Health:	10.150		24 212
Culture and Recreation:	48,150 18,651		34,313
Housing and Economic Development:	15,100		32,550
Miscellaneous Current Expenditures:	13,100		
TOTAL CURRENT EXPENDITURES:	862,818		922,616
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	480,000		750,000
TOTAL CAPITAL OUTLAY:	282,621		245,363 161,975
Transfer to Other Funds:	374,793		
	327,557		653,960
TOTAL EXPENDITURES AND OTHER USES:	2,327,789		2,733,914
Name of City: APPLETON			
Name of City: APPLETON Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET

Name of City: ARCO Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	9,360	9,360	9,550
Special Assessments: Licenses and Permits:	2,215	2,215	2,215
Federal Grants: State General Purpose Aid:	25,432	25,432	25,928
State Categorical Aid: Grants from County/Other Local Grants:	220	220	220
Charges for Services: Fines and Forfeits:	700	700	700
Interest on Investments: Miscellaneous Revenues:	3,200 5,500	3,200 5,500	3,200 5,500
TOTAL REVENUES:	46,627	46,627	47,313
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	46,627	46,627	47,313
General Government: Public Safety:	15,370 7,000	15,370 7,000	15,370 7,000
Streets and Highways: Sanitation:	11,150	11,150	11,050
Health: Culture and Recreation:	3,000	3,000	3,640
Housing and Economic Development:	268	268	300
Miscellaneous Current Expenditures:	530	530	890
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	37,318	37,318	38,250
Transfer to Other Funds:	3,000	3,000	3,000
TOTAL EXPENDITURES AND OTHER USES:	40,318	40,318	41,250
17 0.01			
Name of City: ARGYLE			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:			<b>2000 BUDGET</b> 45,297
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 44,655	1999 AMENDED 44,655	45,297
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 44,655	1999 AMENDED 44,655 69,800	45,297 40,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 44,655 69,800 3,525	1999 AMENDED 44,655 69,800 3,675	45,297 40,200 3,763
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	44,655 69,800 3,525 190,029	1999 AMENDED 44,655 69,800 3,675 190,029	45,297 40,200 3,763 195,344
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011  9,651 100	1999 AMENDED 44,655 69,800 3,675 190,029 3,011 1,250 100	45,297 40,200 3,763 195,344 3,203 2,100 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651	1999 AMENDED 44,655 69,800 3,675 190,029 3,011 1,250	45,297 40,200 3,763 195,344 3,203 2,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011  9,651 100 5,000	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000	45,297 40,200 3,763 195,344 3,203 2,100 100 5,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201	45,297 40,200 3,763 195,344 3,203 2,100 100 5,200 175,446
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201	45,297 40,200 3,763 195,344 3,203 2,100 100 5,200 175,446
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721	45,297 40,200 3,763 195,344 3,203 2,100 100 5,200 175,446 470,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  44,655  69,800 3,525  190,029 3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000	45,297  40,200 3,763  195,344  3,203  2,100 100 5,200 175,446 470,653  470,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  44,655  69,800 3,525  190,029 3,011 9,651 100 5,000 121,950 447,721  447,721	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721	45,297  40,200 3,763  195,344  3,203  2,100 100 5,200 175,446 470,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  44,655  69,800 3,525  190,029 3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000	45,297  40,200 3,763  195,344  3,203  2,100 100 5,200 175,446  470,653  470,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000 213,102	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000 212,848	45,297  40,200 3,763  195,344  3,203 2,100 100 5,200 175,446 470,653  470,653  102,868 40,865 247,556
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000 213,102  39,107	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000 212,848  39,107	45,297  40,200 3,763  195,344  3,203 2,100 100 5,200 175,446 470,653  470,653  102,868 40,865 247,556  23,529
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000 213,102  39,107	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000 212,848  39,107	45,297  40,200 3,763  195,344  3,203 2,100 100 5,200 175,446 470,653  470,653  102,868 40,865 247,556
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000 213,102  39,107	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000 212,848  39,107	45,297  40,200 3,763  195,344  3,203 2,100 100 5,200 175,446 470,653  470,653  102,868 40,865 247,556  23,529
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000 213,102  39,107	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000 212,848  39,107	45,297  40,200 3,763  195,344  3,203 2,100 100 5,200 175,446 470,653  470,653  102,868 40,865 247,556  23,529  414,818 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  44,655  69,800 3,525  190,029  3,011 9,651 100 5,000 121,950 447,721  447,721  100,042 35,000 213,102  39,107  387,251 40,000 16,733	1999 AMENDED  44,655  69,800 3,675  190,029  3,011 1,250 100 5,000 130,201 447,721  447,721  99,846 35,000 212,848  39,107	45,297  40,200 3,763  195,344  3,203 2,100 100 5,200 175,446 470,653  470,653  102,868 40,865 247,556  23,529  414,818 40,000

Name of City: ARLINGTON  Adopted Budgets for the following funds: GF: X	SR: DS:	СР:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	350,000		366,097
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,980		5,100
Federal Grants:			
State General Purpose Aid:	472,550		488,127
State Categorical Aid: Grants from County/Other Local Grants:	44,801		45,200
Charges for Services:	2,700		1,000
Fines and Forfeits: Interest on Investments:	4,000		4,500
Miscellaneous Revenues:	60,844		41,300
TOTAL REVENUES:	939,875		951,324
Proceeds from Bond Sales:			
Transfers from Other Funds:	90,000		120,000
TOTAL REVENUES & OTHER SOURCES:	1,029,875		1,071,324
CURRENT EXPENDITURES  General Government:	211 422		179 400
Public Safety:	211,423 184,245		178,400 169,700
Streets and Highways:	270,525		297,100
Sanitation:	_, 0,020		,
Health:			
Culture and Recreation:	65,010		35,900
Housing and Economic Development:			29,300
Miscellaneous Current Expenditures:	37,690		38,000
TOTAL CURRENT EXPENDITURES:	768,893		748,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			267.024
	197,545		267,924
Transfer to Other Funds:	63,437		55,000
TOTAL EXPENDITURES AND OTHER USES:	1,029,875		1,071,324
Name of City: ASHBY			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	55,325		60,858
Tax Increments:	2,000		1,800
All Other Taxes:	2,000		
Special Assessments: Licenses and Permits:	2,000 550		570
			570
Federal Grants: State General Purpose Aid:	1,776,500 95,111		04.554
State Categorical Aid:	610,000		94,554
Grants from County/Other Local Grants:	,		
Charges for Services:			
Fines and Forfeits:	600		500
Interest on Investments:	14,000		10,000
Miscellaneous Revenues:	600		
TOTAL REVENUES:	2,556,686		168,282
			100,202
Proceeds from Bond Sales: Transfers from Other Funds:	850,000		
	45,000		1.00.000
TITIAL PEVENILLS & OTHER COURCES.	2 451 505		168,282
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,451,686		,
	3,451,686 58,000		35,500
CURRENT EXPENDITURES			35,500 54,200
CURRENT EXPENDITURES General Government:	58,000		
CURRENT EXPENDITURES  General Government: Public Safety:	58,000 46,700		54,200
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	58,000 46,700 39,000 300		54,200 25,000
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	58,000 46,700 39,000 300 6,700		54,200 25,000 10,000
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	58,000 46,700 39,000 300 6,700 8,000		54,200 25,000 10,000 10,000
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	58,000 46,700 39,000 300 6,700		54,200 25,000 10,000 10,000 5,000
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	58,000 46,700 39,000 300 6,700 8,000 5,000		54,200 25,000 10,000 10,000 5,000 139,700
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	58,000 46,700 39,000 300 6,700 8,000 5,000 163,700 10,000		54,200 25,000 10,000 10,000 5,000 139,700 10,000
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	58,000 46,700 39,000 300 6,700 8,000 5,000 163,700 10,000 75,667		54,200 25,000 10,000 10,000 5,000 139,700 10,000 7,500
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	58,000 46,700 39,000 300 6,700 8,000 5,000 163,700 10,000		54,200 25,000 10,000 10,000 5,000 139,700 10,000
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	58,000 46,700 39,000 300 6,700 8,000 5,000 163,700 10,000 75,667		54,200 25,000 10,000 10,000 5,000 139,700 10,000 7,500

SR: DS: CP: 1999 BUDGET 1999 AMENI 36,237	
30,237	40,751
	40,731
2,000	2,000
47,774	49,269
2,500	2,500
9,000	9,000
2.000	2.000
	3,000 6,500
107,011	113,020
107,011	113,020
44,153	47,260
*	15,860
15,0/5	16,400
11,950	13,000
,	
950	1,000
88.011	93,520
00,022	
19,000	19,500
107,011	113,020
SR: DS: X CP:	
1999 BUDGET 1999 AMENI	DED 2000 BUDGET
252,860	249,613
	158,348
9,602	9,907
6,000	25,413
	281,569
	25,655 25,000
	52,200
	6,900
	50,000 6,816
821,989	891,421
28,500	28,500
850,489	919,921
80,157	91,003
173,684	209,481
	109,805
131,533	1 150
1,100	1,150 40
1,100 30	40
1,100 30 55,075	40 54,506
1,100 30 55,075 1,000 71,552	40 54,506 1,000 61,693
1,100 30 55,075 1,000 71,552 514,131	40 54,506 1,000 61,693 528,678
1,100 30 55,075 1,000 71,552 514,131 85,000	40 54,506 1,000 61,693
1,100 30 55,075 1,000 71,552 514,131	40 54,506 1,000 61,693 528,678 140,000
1,100 30 55,075 1,000 71,552 514,131 85,000 162,358	40 54,506 1,000 61,693 528,678 140,000 158,299
	2,500  9,000  3,000 6,500  107,011  107,011  44,153 15,283 15,675  11,950 950 88,011  19,000 107,011  SR: DS: X CP: 1999 AMENI 252,860  110,400 9,602 6,000 276,058 26,655 20,000 51,500 6,400 50,000 12,514 821,989 28,500

Page	Name of City: AUDUBON  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Property Trans:				2000 BUDGET
All Older Teach   Special Assessments				
Popular Assessments:		,		,
License and Permits:   805   2,300				
Packard Claser   Packard Propos Air   10.20	•	905		2 200
Saic General Purpose Aid		803		2,300
Same Categorical Aid:   9,740   600   6		60.733		62 297
Charges for Services:   20,800   27,300   1,200   1,				
Fines and Forefairs:	Grants from County/Other Local Grants:	600		600
Miscellaneous Revenues:   1,200   3,200   3,200   3,000   3,	Charges for Services:	26,800		27,300
Miscellaneous Revenues:   3,000   3,200				
TOTAL REVENUES:   195.507   204.458				
Proceeds from Bond Sales:   Transfers from Other Funds:   12,500   217,788     Transfers from Other Funds:   208,807   217,788     CURRENT EXPENDITURES   298,800   29,100     Salitation:   39,351   40,252     Health:   40,000   1,500     Salitation:   4,000   4,000   1,500     Housing and Economic Development:   4,000   1,500     Housing and Economic Development:   1,500   1,500     Housing and Economic Development:   3,500   1,500     Housing and Economic Development:   4,500   4,500   1,500     Housing and Economic Development:   4,500   4,500   1,500     Housing and Economic Development:   3,500   1,500     Housing and Economic Development:   3,500   1,500		3,000		3,200
Transfers from Other Funds: 20,8007	TOTAL REVENUES:	195,507		204,458
TOTAL REVENUES & OTHER SOURCES: 208,007 217,458  CURRENT EXPENDITURES  General Government: 57,690 52,454  Public Safety: 49,066 52,454  Streets and Highways: 28,900 40,525  Heathir  Culture and Recreation: 4,000 40,525  Heathir  Culture and Recreation: 1,500 10,000 10,100  Miscellancous Current Expenditures: 10,000 10,100  TOTAL CURRENTE EXPENDITURES: 109,007 10,908  TOTAL CURRENTE SCHEDINITURES: 109,007 10,100  TOTAL EXPENDITURES AND OTHER USES: 208,007 10,100  TOTAL EXPENDITURES AND OTHER USES: 208,007 10,100  TOTAL EXPENDITURES AND OTHER USES: 208,007 10,100  TARSON TO OTHER SCHEDINITURES: 10,100 10,100  TOTAL EXPENDITURES AND OTHER USES: 208,007 10,100  TARSON TO OTHER SCHEDINITURES AND OTHER USES: 208,007 10,100  TARSON TARSON TO OTHER SCHEDINITURES: 10,100 10,100  TARSON TO OTHER SCHEDINITURES AND OTHER USES: 353,000 10,100  TARSON TO OTHER SCHEDINITURES AND OTHER USES: 353,000 10,100  TARSON TO OTHER SCHEDINITURES AND OTHER USES: 353,000 10,100  TOTAL EXPENDITURES AND OTHER USES: 350,001 10,100  Sales General Purpose Aid: 175,000 10,100  General Schediniture Sched				
General Government: 57,900 6.2,279 Public Safety: 49,066 Sinest and Highways: 28,000 29,100 Sinitation: 39,351 6.00,275 Health: 39,351 6.00,275 Health: 1,500 1.00,000 Blousing and Economic Development: 1,500 1.00,000 Miscellaneous Current Expenditures: 10,000 1.00,000 Miscellaneous Current Expenditures: 208,007 217,450 DBT SERVICE - PRINCIPAL: 10,000 1.00,000 Miscellaneous Current Expenditures: 10,000 1.00,000 Miscellaneous Annual Miscellaneous Current Expenditures: 10,000 1.00,000 Miscellaneous Annual Miscellaneous Current Expenditures: 10,000 1.00,000 Miscellaneous Current Expenditures: 10,000 1.00,000 Miscellaneous Revenues: 13,000 1.00,000 Miscellaneous Revenues: 1,500 1.00,000 Miscellaneous Revenues: 1,500,00 1.00,000 Miscellaneous Current Expenditures: 1,500,00 1.00,000 Miscellaneous Current				
Public Safety:		208,007		217,458
Smrets and Highways:         28,900         9,010           Smittation:         39,351         40,525           Health:         40,000         40,000           Culture and Recreation:         4,000         1,500           Miscellaneous Current Expenditures:         10,000         10,100           TOTAL CURRENT EXPENDITURES:         195,057         199,588           DEBT SERVICE - PRINCIPAL:         17,500         17,500           INTEREST AND PISCAL CHARGES:         175,000         217,458           TOTAL CAPITAL OUTLAY:         17,500         217,458           Name of City:         AUBORA         CP:	General Government:	57,690		62,279
Sanitation:   39,351   40,525   Health:   1,000   1,	Public Safety:	49,066		52,454
Health: Culture and Recreation:		,		
Culture and Recreation:   4,000   1		39,351		40,525
Housing and Economic Development: 1.500   1.500   10.100     Miscellaneous Current Expenditures: 10.000   10.100     TOTAL CURRENT EXPENDITURES: 190,507   199,958     DEBT SERVICE - PRINCIPAL:		4.000		4,000
Miscellaneous Current Expenditures: 10,000 190,07  TOTAL CURRENT EXPENDITURES: 190,507  DEBT SERVICE, PERNICIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 17,500 17,500  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 208,007  Name of City: AURORA  Adopted Budgets for the following funds: GF: X SR: DS: DS: DB: DB: DB: DB: DB: DB: DB: DB: DB: DB				1,500
DEBT SERVICE - PRINCIPAL:   INTEREST AND FISCAL CHARGES:   TOTAL CAPITAL OUTLAY:   17,500   17,500     Transfer to Other Funds:   TOTAL EXPENDITURES AND OTHER USES:   208,007   217,458		10,000		10,100
DEBT SERVICE - PRINCIPAL:   INTEREST AND PISCAL CHARGES:   TOTAL CAPITAL OUTLAY: 17,500   17,500     Transfer to Other Funds:	TOTAL CURRENT EXPENDITURES:	190,507		199,958
TOTAL CAPITAL OUTLAY: 17,500 17,500  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 208,007 217,458  Name of City: AURORA Adopted Budgets for the following funds: GF: X SR: DS: D999 BUDGET 2000 B		,		
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 208,007 217,458  Name of City: AURORA Adopted Budgets for the following funds: GF: X 1999 LUNGET 1999 AMENDED 2000 BUDGET 1999 AMENDED				17.500
Name of City: AURORA		17,500		17,500
Name of City: AURORA         Adopted Budgets for the following funds: GF: ∑         SR: ☐ DS: ☐ 1999 BUDGET         CP: ☐ 1999 AMENDED         2000 BUDGET           REVENUES         353,000         363,590         363,590           Tax Increments:         175,000         175,000         175,000           Special Assessments:         30,451         35,611         35,611           Licenses and Permits:         5,060         5,125         5           Federal Grants:         8         707,319         719,869         35,611           State General Purpose Aid:         100,000         100,000         100,000         100,000         26,500         26,500         Charges for Services:         13,000         26,500         26,500         26,500         26,500         26,500         26,500         100,000         100,000         100,000         100,000         26,5				
Adopted Budgets for the following funds: GF: X 1999 BUDGET 1999 AMENDED 2000 BUDGET 1999 REVENUES 353,000 363,590 363	TOTAL EXPENDITURES AND OTHER USES:	208,007		217,458
Property Taxes:   353,000   363,590   363,590   Tax Increments:	Name of City: AURORA			
Properly Taxes: 353,000 363,590 Tax Increments: All Other Taxes: 175,000 175,000 Special Assessments: 30,451 35,611 Licenses and Permits: 5,060 5,125 Federal Grants: State General Purpose Aid: 707,319 719,869 State Categorical Aid: 100,000 100,000 Grants from County/Other Local Grants: 25,920 26,500 Charges for Services: 13,000 26,900 Fines and Forfeits: 10,500 10,700 Interest on Investments: 5,000 5,000 Miscellaneous Revenues: 81,311 111,992 TOTAL REVENUES: 1,506,561 1,580,287 Proceeds from Bond Sales: Transfers from Other Funds: 4,900 9,900 TOTAL REVENUES & OTHER SOURCES: 1,511,461 1,590,187 CURRENT EXPENDITURES General Government: 272,646 272,645 258,363 Public Safety: 409,261 423,565 450,573 Streets and Highways: 521,137 521,138 528,742 Sanitation: Health: Culture and Recreation: 136,547 136,547 149,620 Housing and Economic Development: 26,780 26,780 28,403 Miscellaneous Current Expenditures: 33,500 Miscellaneous Current Expenditures: 1,366,371 1,380,675 1,449,201 DEBT SERVICE - PRINCIPAL: 33,500 INTEREST AND FISCAL CHARGES: 1,150,00 INTEREST AND FISCAL CHARGES: 115,000 INTEREST AND FISCAL CHARGES: 1				
Tax Increments: All Other Taxes: 175,000 Special Assessments: 30,451 Licenses and Permits: 5,060 Special Assessments: 5,060 State Categorical Aid: 100,000 Grants from County/Other Local Grants: 25,920 Charges for Services: 13,000 Grants from County/Other Local Grants: 25,920 Charges for Services: 13,000 Special Assessments: 10,500 Interest on Investments: 5,000 Miscellaneous Revenues: 81,311 Special Spe				
All Other Taxes: 175,000 Special Assessments: 30,451 Licenses and Permits: 5,060 Special Assessments: 30,451 Licenses and Permits: 5,060 Special Assessments: 5,060 Special Assessments: 5,060 Special Assessments: 5,060 Special Assessments: 5,060 State Caregorical Aid: 100,000 Grants from County/Other Local Grants: 25,920 State Categorical Aid: 100,000 Grants from County/Other Local Grants: 25,920 Charges for Services: 13,000 Charges for Services: 10,500 Interest on Investments: 5,000 Interest on Investments: 5,000 Miscellaneous Revenues: 81,311 Int.,992 TOTAL REVENUES: 1,506,561 TOTAL REVENUES: 1,506,561 Special Assessments: 1,590,187 CURRENT EXPENDITURES General Government: 4,900 General Government: 272,646 Special Assessments: 272,645 Sureets and Highways: 521,137 Streets and Highways: 521,137 Streets and Highways: 321,137 Streets and Highways: 321,137 Sirvest and Highways: 321,137 Sirvest and Highways: 33,500 Housing and Economic Development: 26,780 All Assessments: 136,547 Housing and Economic Development: 26,780 All Assessments: 136,547 Assessments: 136,547 Assessments: 136,547 Assessments: 136,547 A	Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET		
Special Assessments:         30,451         35,611           Licenses and Permits:         5,060         5,125           Federal Grants:         "Total Caregorical Aid:         707,319         719,869           State Categorical Aid:         100,000         100,000           Grants from County/Other Local Grants:         25,920         26,500           Charges for Services:         13,000         26,900           Fines and Forfeits:         10,500         10,700           Interest on Investments:         5,000         5,000           Miscellaneous Revenues:         81,311         111,992           TOTAL REVENUES:         1,506,561         1,580,287           Proceeds from Bond Sales:         1,506,561         1,580,287           TOTAL REVENUES:         4,900         9,900           TOTAL REVENUES & OTHER SOURCES:         1,511,461         1,590,187           CURRENT EXPENDITURES           General Government:         272,646         272,645         258,363           Public Safety:         409,261         423,565         450,573           Streets and Highways:         521,137         521,138         528,742           Sanitation:         1         26,780         26,780         28,403	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		
Federal Grants:   State General Purpose Aid:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 353,000		363,590
State General Purpose Aid:         707,319         719,869           State Categorical Aid:         100,000         100,000           Grants from County/Other Local Grants:         25,920         26,500           Charges for Services:         13,000         26,900           Fines and Forfeits:         10,500         10,700           Interest on Investments:         5,000         5,000           Miscellaneous Revenues:         81,311         111,992           TOTAL REVENUES:         1,506,561         1,580,287           Proceeds from Bond Sales:         4,900         9,900           TOTAL REVENUES & OTHER SOURCES:         4,900         9,900           TOTAL REVENUES & OTHER SOURCES:         1,511,461         1,590,187           CURRENT EXPENDITURES         1,511,461         1,590,187           General Government:         272,646         272,645         258,363           Public Safety:         409,261         423,565         450,573           Streets and Highways:         521,137         521,138         528,742           Sanitation:         1         26,780         26,780         28,403           Miscellaneous Current Expenditures:         33,500         33,500         149,620         149,620	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 353,000 175,000		363,590 175,000
State Categorical Aid:         100,000         100,000           Grants from County/Other Local Grants:         25,920         26,500           Charges for Services:         13,000         26,900           Fines and Forfeits:         10,500         10,700           Interest on Investments:         5,000         5,000           Miscellaneous Revenues:         81,311         111,992           TOTAL REVENUES:         1,506,561         1,580,287           Proceeds from Bond Sales:         1,506,561         1,580,287           Proceeds from Bond Sales:         4,900         9,900           TOTAL REVENUES & OTHER SOURCES:         1,511,461         1,590,187           CURRENT EXPENDITURES         1,511,461         1,590,187           General Government:         272,646         272,645         258,363           Public Safety:         409,261         423,565         450,573           Streets and Highways:         521,137         521,138         528,742           Sanitation:         149,620         26,780         26,780         28,403           Miscellaneous Current Expenditures:         26,780         26,780         28,403           Miscellaneous Current Expenditures:         1,366,371         1,380,675         1,449,201	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	353,000 175,000 30,451		363,590 175,000 35,611
Grants from County/Other Local Grants:         25,920         26,500           Charges for Services:         13,000         26,900           Fines and Forfeits:         10,500         10,700           Interest on Investments:         5,000         5,000           Miscellaneous Revenues:         81,311         111,992           TOTAL REVENUES:         1,506,561         1,580,287           Proceeds from Bond Sales:         Transfers from Other Funds:         4,900         9,900           TOTAL REVENUES & OTHER SOURCES:         1,511,461         1,590,187           CURRENT EXPENDITURES           General Government:         272,646         272,645         258,363           Public Safety:         409,261         423,565         450,573           Streets and Highways:         521,137         521,138         528,742           Sanitation:         Health:         1         149,620           Housing and Economic Development:         26,780         26,780         28,403           Miscellaneous Current Expenditures:         1,366,371         1,380,675         1,449,201           DEBT SERVICE - PRINCIPAL:         115,000         115,000           INTEREST AND FISCAL CHARGES:         1,27,682         127,682	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	353,000 175,000 30,451		363,590 175,000 35,611
Charges for Services:       13,000       26,900         Fines and Forfeits:       10,500       10,700         Interest on Investments:       5,000       5,000         Miscellaneous Revenues:       81,311       111,992         TOTAL REVENUES:       1,506,561       1,580,287         Proceeds from Bond Sales:       3,900       9,900         TOTAL REVENUES & OTHER SOURCES:       1,511,461       1,590,187         CURRENT EXPENDITURES         General Government:       272,646       272,645       258,363         Public Safety:       409,261       423,565       450,573         Streets and Highways:       521,137       521,138       528,742         Sanitation:       Health:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500       28,403       26,780       28,403         Miscellaneous Current Expenditures:       1,366,371       1,380,675       1,449,201       115,000         INTEREST AND FISCAL CHARGES:       107,682       107,682       107,682       107,682       107,682         TOTAL CAPITAL OUTLAY:       145,000       145,000       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	353,000 175,000 30,451 5,060 707,319		363,590 175,000 35,611 5,125 719,869
Fines and Forfeits:         10,500         10,700           Interest on Investments:         5,000         5,000           Miscellaneous Revenues:         81,311         111,992           TOTAL REVENUES:         1,506,561         1,580,287           Proceeds from Bond Sales:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	353,000 175,000 30,451 5,060 707,319 100,000		363,590 175,000 35,611 5,125 719,869 100,000
Interest on Investments:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	353,000 175,000 30,451 5,060 707,319 100,000 25,920		363,590 175,000 35,611 5,125 719,869 100,000 26,500
Miscellaneous Revenues:       81,311       111,992         TOTAL REVENUES:       1,506,561       1,580,287         Proceeds from Bond Sales:       Transfers from Other Funds:       4,900       9,900         TOTAL REVENUES & OTHER SOURCES:       1,511,461       1,590,187         CURRENT EXPENDITURES       272,646       272,645       258,363         Public Safety:       409,261       423,565       450,573         Streets and Highways:       521,137       521,138       528,742         Sanitation:       Health:         Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       1,45,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	353,000 175,000 30,451 5,060 707,319 100,000 25,920 13,000		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900
Proceeds from Bond Sales:         Transfers from Other Funds:       4,900       9,900         TOTAL REVENUES & OTHER SOURCES:       1,511,461       1,590,187         CURRENT EXPENDITURES         General Government:       272,646       272,645       258,363         Public Safety:       409,261       423,565       450,573         Streets and Highways:       521,137       521,138       528,742         Sanitation:       184,002       136,547       136,547       149,620         Health:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	353,000 175,000 30,451 5,060 707,319 100,000 25,920 13,000 10,500		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700
Proceeds from Bond Sales:         Transfers from Other Funds:       4,900       9,900         TOTAL REVENUES & OTHER SOURCES:       1,511,461       1,590,187         CURRENT EXPENDITURES         General Government:       272,646       272,645       258,363         Public Safety:       409,261       423,565       450,573         Streets and Highways:       521,137       521,138       528,742         Sanitation:       Health:       Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700 5,000
Transfers from Other Funds:         4,900         9,900           TOTAL REVENUES & OTHER SOURCES:         1,511,461         1,590,187           CURRENT EXPENDITURES           General Government:         272,646         272,645         258,363           Public Safety:         409,261         423,565         450,573           Streets and Highways:         521,137         521,138         528,742           Sanitation:         ***         ***         ***           Health:         ***         26,780         26,780         28,403           Miscellaneous Current Expenditures:         26,780         26,780         28,403           Miscellaneous Current Expenditures:         1,366,371         1,380,675         1,449,201           DEBT SERVICE - PRINCIPAL:         115,000         115,000         115,000           INTEREST AND FISCAL CHARGES:         127,682         100         145,000         9,900           Transfer to Other Funds:         4,900         4,900         9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700 5,000 111,992
TOTAL REVENUES & OTHER SOURCES:         1,511,461         1,590,187           CURRENT EXPENDITURES           General Government:         272,646         272,645         258,363           Public Safety:         409,261         423,565         450,573           Streets and Highways:         521,137         521,138         528,742           Sanitation:         ***         ***           Health:         ***         136,547         136,547         149,620           Housing and Economic Development:         26,780         26,780         28,403           Miscellaneous Current Expenditures:         33,500         33,500           TOTAL CURRENT EXPENDITURES:         1,366,371         1,380,675         1,449,201           DEBT SERVICE - PRINCIPAL:         115,000         115,000           INTEREST AND FISCAL CHARGES:         127,682           TOTAL CAPITAL OUTLAY:         145,000         145,000           Transfer to Other Funds:         4,900         4,900         9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700 5,000 111,992
CURRENT EXPENDITURES         General Government:       272,646       272,645       258,363         Public Safety:       409,261       423,565       450,573         Streets and Highways:       521,137       521,138       528,742         Sanitation:       Health:         Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287
Public Safety:       409,261       423,565       450,573         Streets and Highways:       521,137       521,138       528,742         Sanitation:       Health:         Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287
Streets and Highways:       521,137       521,138       528,742         Sanitation:       Health:       Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561		363,590 175,000 35,611 5,125 719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287
Sanitation:         Health:         Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646	1999 AMENDED  272,645	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187 258,363
Health:       Culture and Recreation:       136,547       136,547       149,620         Housing and Economic Development:       26,780       26,780       28,403         Miscellaneous Current Expenditures:       33,500         TOTAL CURRENT EXPENDITURES:       1,366,371       1,380,675       1,449,201         DEBT SERVICE - PRINCIPAL:       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261	272,645 423,565	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187 258,363 450,573
Housing and Economic Development: 26,780 26,780 28,403     Miscellaneous Current Expenditures: 33,500     TOTAL CURRENT EXPENDITURES: 1,366,371 1,380,675 1,449,201     DEBT SERVICE - PRINCIPAL: 115,000     INTEREST AND FISCAL CHARGES: 127,682     TOTAL CAPITAL OUTLAY: 145,000 145,000     Transfer to Other Funds: 4,900 4,900 9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261	272,645 423,565	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187 258,363 450,573
Miscellaneous Current Expenditures: 33,500  TOTAL CURRENT EXPENDITURES: 1,366,371 1,380,675 1,449,201  DEBT SERVICE - PRINCIPAL: 115,000  INTEREST AND FISCAL CHARGES: 127,682  TOTAL CAPITAL OUTLAY: 145,000 145,000  Transfer to Other Funds: 4,900 4,900 9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261	272,645 423,565	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187 258,363 450,573
TOTAL CURRENT EXPENDITURES: 1,366,371 1,380,675 1,449,201 DEBT SERVICE - PRINCIPAL: 115,000 INTEREST AND FISCAL CHARGES: 127,682 TOTAL CAPITAL OUTLAY: 145,000 145,000 Transfer to Other Funds: 4,900 4,900 9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261 521,137	272,645 423,565 521,138	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742
DEBT SERVICE - PRINCIPAL:       115,000         INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261 521,137	272,645 423,565 521,138	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403
INTEREST AND FISCAL CHARGES:       127,682         TOTAL CAPITAL OUTLAY:       145,000       145,000         Transfer to Other Funds:       4,900       4,900       9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261 521,137	272,645 423,565 521,138	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403 33,500
TOTAL CAPITAL OUTLAY:         145,000         145,000           Transfer to Other Funds:         4,900         4,900         9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461  272,646 409,261 521,137	272,645 423,565 521,138	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403 33,500 1,449,201
Transfer to Other Funds: 4,900 4,900 9,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461  272,646 409,261 521,137	272,645 423,565 521,138	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403 33,500 1,449,201 115,000
1,500	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261 521,137  136,547 26,780  1,366,371	272,645 423,565 521,138 136,547 26,780 1,380,675	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403 33,500 1,449,201 115,000
1,510,271 1,500,575 1,701,785	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261 521,137  136,547 26,780  1,366,371  145,000	272,645 423,565 521,138  136,547 26,780 1,380,675 145,000	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403 33,500 1,449,201 115,000 127,682
	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	353,000  175,000 30,451 5,060  707,319 100,000 25,920 13,000 10,500 5,000 81,311 1,506,561  4,900 1,511,461 272,646 409,261 521,137  136,547 26,780  1,366,371  145,000 4,900	272,645 423,565 521,138  136,547 26,780  1,380,675  145,000 4,900	363,590  175,000 35,611 5,125  719,869 100,000 26,500 26,900 10,700 5,000 111,992 1,580,287  9,900 1,590,187  258,363 450,573 528,742  149,620 28,403 33,500 1,449,201 115,000 127,682

Name of City: AVOCA Adopted Budgets for the following funds: GF: SR: DS: 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: AVON			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	300,000	300,000	360,000
Tax Increments:	131,738	131,738	142,277
All Other Taxes:	,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	14,040
Special Assessments:	90,334	109,806	98,502
Licenses and Permits:	10,600	10,600	13,296
Federal Grants:			
State General Purpose Aid:	175,051	175,051	163,043
State Categorical Aid:			21,291
Grants from County/Other Local Grants:			
Charges for Services:	9,930	9,930	66,556
Fines and Forfeits:	3,000	3,000	4,000
Interest on Investments:	70,500	70,500	18,392
Miscellaneous Revenues:	104,677	213,308	82,198
TOTAL REVENUES:	895,830	1,023,933	983,595
Proceeds from Bond Sales:			
Transfers from Other Funds:	174,120	174,120	152,717
TOTAL REVENUES & OTHER SOURCES:	1,069,950	1,198,053	1,136,312
CURRENT EXPENDITURES			
General Government:	177,624	177,624	179,362
Public Safety:	236,325	236,325	220,422
Streets and Highways:	91,047	91,047	90,178
Sanitation:			14,796
Health:		***	300
Culture and Recreation:	24,867	24,867	36,917
Housing and Economic Development:		22.500	22.500
Miscellaneous Current Expenditures:	22,500	22,500	22,500
TOTAL CURRENT EXPENDITURES:	552,363	552,363	564,475
DEBT SERVICE - PRINCIPAL:	155,000	155,000	193,886
INTEREST AND FISCAL CHARGES:	245,855	245,855	131,507
TOTAL CAPITAL OUTLAY:	82,145	82,145	99,509
Transfer to Other Funds:	97,175	97,175	141,155
TOTAL EXPENDITURES AND OTHER USES:	1,132,538	1,132,538	1,130,532

Adopted Budgets for the following funds: GF: X	SR: DS: SR: SP BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	226,449	226,449	200,000
Tax Increments: All Other Taxes:	50	50	25
Special Assessments: Licenses and Permits:	3,585	3,585	3,625
Federal Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	613,432 42,000	613,432 42,000	782,718 44,000
Charges for Services:	1,750	1,750	1,700
Fines and Forfeits:	5,050	5,050	5,040
Interest on Investments: Miscellaneous Revenues:	75,000 47,195	75,000 47,195	30,000 64,503
TOTAL REVENUES:	1,014,511	1,014,511	1,131,611
Proceeds from Bond Sales: Transfers from Other Funds:	1,014,311	1,021,021	747,175
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,014,511	1,014,511	1,878,786
General Government:	223,365	223,365	341,162
Public Safety:	311,159	311,159	317,537
Streets and Highways: Sanitation: Health:	210,098	210,098	208,693
Culture and Recreation:	171,148	171,148	238,981
Housing and Economic Development:	2,500	2,500	500
Miscellaneous Current Expenditures:	99,170	99,170	113,877
TOTAL CURRENT EXPENDITURES:	1,017,440	1,017,440	1,220,750
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	15,000 71,453	15,000 71,453	25,000 110,992
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,103,893	1,103,893	1,356,742
Name of City: BACKUS			
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	43,489	43,489	46,880
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,649	1,649	1,637
	1,649 55,717	1,649 55,717	1,637 56,041
Licenses and Permits:  Federal Grants:  State General Purpose Aid:	,		,
Licenses and Permits:  Federal Grants:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:  Charges for Services:	,		,
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	55,717 780 700	55,717 780 700	56,041 1,307 800
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	780 700 3,500	780 700 3,500	1,307 800 3,400
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	780 700 3,500 6,575	780 700 3,500 6,575	1,307 800 3,400 6,355
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	780 700 3,500	780 700 3,500	1,307 800 3,400
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	780 700 3,500 6,575	780 700 3,500 6,575	1,307 800 3,400 6,355
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	780 700 3,500 6,575 112,410	780 700 3,500 6,575 112,410 112,410	1,307 800 3,400 6,355 116,420
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	780 700 3,500 6,575 112,410 112,410 34,942 19,769	780 700 3,500 6,575 112,410 112,410 34,942 19,769	1,307 800 3,400 6,355 116,420 116,420 38,431 19,716
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	780 700 3,500 6,575 112,410	780 700 3,500 6,575 112,410 112,410	1,307 800 3,400 6,355 116,420 116,420 38,431
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	780 700 3,500 6,575 112,410 112,410 34,942 19,769	780 700 3,500 6,575 112,410 112,410 34,942 19,769	1,307 800 3,400 6,355 116,420 116,420 38,431 19,716
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059	1,307 800 3,400 6,355 116,420 116,420 38,431 19,716 16,324
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059	1,307 800 3,400 6,355 116,420 116,420 38,431 19,716 16,324 2,097 39,852
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059	1,307 800 3,400 6,355 116,420 116,420 38,431 19,716 16,324
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059 1,680 39,960	780 700 3,500 6,575 112,410 112,410 34,942 19,769 16,059 1,680 39,960	1,307 800 3,400 6,355 116,420 116,420 38,431 19,716 16,324 2,097 39,852

Name of City: BADGER Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: SP BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	35,000	35,200	45,000
All Other Taxes:			
Special Assessments:	25,000	25,262	30,000
Licenses and Permits:	4,000	5,170	4,580
Federal Grants:			
State General Purpose Aid:	89,084	89,084	91,126
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	7,805	6,463	11,838
Fines and Forfeits:	7,000	0,105	11,000
Interest on Investments:	5,000	3,620	6,000
Miscellaneous Revenues:	37,379	31,482	33,400
TOTAL REVENUES:	203,268	196,281	221,944
Proceeds from Bond Sales: Transfers from Other Funds:		3,080	
TOTAL REVENUES & OTHER SOURCES:	202.269	199,361	221 044
CURRENT EXPENDITURES	203,268	177,301	221,944
General Government:	88,050	64,112	88,950
Public Safety:	19,800	29,421	15,000
Streets and Highways:	25,000	35,188	31,729
Sanitation:			* ***
Health:	2,500	1,715 4,036	2,800 8,000
Culture and Recreation:	7,500 5,000	11,001	6,000
Housing and Economic Development: Miscellaneous Current Expenditures:	29,113	27,583	26,985
TOTAL CURRENT EXPENDITURES:			179,464
DEBT SERVICE - PRINCIPAL:	176,963 20,000	173,056 20,000	27,000
INTEREST AND FISCAL CHARGES:	6,305	6,305	15,480
TOTAL CAPITAL OUTLAY:	0,505	0,505	.,
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	203,268	199,361	221,944
Name of City: BAGLEY Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:		104.006	
	184,286	184,286	213,072
Tax Increments:	184,286	184,286	213,072
All Other Taxes:			
	184,286 10,025 9,900	10,025	10,000
All Other Taxes: Special Assessments: Licenses and Permits:	10,025		
All Other Taxes: Special Assessments:	10,025 9,900	10,025	10,000 5,400
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	10,025	10,025 9,900	10,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	10,025 9,900 346,285	10,025 9,900 346,285	10,000 5,400 358,661
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	10,025 9,900 346,285 27,748	10,025 9,900 346,285 27,748	10,000 5,400 358,661 27,264
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	10,025 9,900 346,285 27,748 46,240 21,500 20,000	10,025 9,900 346,285 27,748 46,240 21,500 20,000	10,000 5,400 358,661 27,264 46,010 21,725 16,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	10,025 9,900 346,285 27,748 46,240 21,500 20,000	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000	10,000 5,400 358,661 27,264 46,010 21,725 16,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846 60,640 24,925 23,285
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856 52,575 21,925 21,650 667,836	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856 52,575 21,925 21,650 667,836	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846 60,640 24,925 23,285 724,368
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856 52,575 21,925 21,650 667,836	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856 52,575 21,925 21,650 667,836	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846 60,640 24,925 23,285 724,368
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856 52,575 21,925 21,650 667,836	10,025 9,900 346,285 27,748 46,240 21,500 20,000 28,000 1,000 694,984 101,000 795,984 167,388 247,442 156,856 52,575 21,925 21,650 667,836	10,000 5,400 358,661 27,264 46,010 21,725 16,000 20,000 1,000 719,132 89,000 808,132 170,128 286,544 158,846 60,640 24,925 23,285 724,368

Poperal Parase   17.00	Name of City: BALATON Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Special Assemments   1.5			1999 AMENDED	
Lieness and Permite:   200				
Same Caesard Purpose Add:   9,000   9,000   1,000	Licenses and Permits:	200		200
Same Canagenical Aute Carants from CountyOther Local Grants:  Charges for Services: Cha		190.078		105.812
Fines and Fordfelis:	State Categorical Aid:			
Interest on Investments:	-	/-		
Miscellaseous Evenues: 6,700 TOTAL REVENUES: 386,622 Proceeds from Bond Sales: Transfers from Other Funds: 1 6,001 TOTAL REVENUES & OTHER SOURCES: 386,623 CURRENT EXPENDITURES General Government: 92,543 General Government: 14,044 Poblic Safety: 114,444 Poblic Safety: 114,444 Poblic Safety: 12,004 Services and Highways: 71,807 Service				
TOTAL REVENUES: 386.622 S84.703 Proceeds from Bond Sales: Transfer from Other Funds: 1 General Government: 92.543 390.704  CURRENT EXPENDITURES  General Government: 92.543 95.741 Public Safety: 1114.444 1019.7971 Sirects and Highways: 71.807 68.706 Sanitation: 12.500 17.807 Sanitation: 12.500 17.807 Sanitation: 12.500 17.500 Miscellaneous Current Expenditures: 12.500 17.500 Miscellaneous Current Expenditures: 307.552 306.654 Health: 17.500 Miscellaneous Current Expenditures: 307.552 50.655 DERI SERVICE - PRINCIPAL: 307.552 306.654 DERI SERVICE - PRINCIPAL: 307.552 307.552 DERI SERVICE - PRINCIPAL: 307.552 307.552 DERI SERVICE - PRINCIPAL: 307.552 307.				
Proceeds from Bond Sales:				
CURRENT EXPENDITURES   390,700   791,741   790,741   790,741   790,742   790,743   790,744	Proceeds from Bond Sales:			
Public Saflery:				
Seriest and Highways:   71,807   2,204   2,204   1,205   1,2				
Samitation:	-			
Health:   Culture and Recreation:   14,054   12,658     Housing and Economic Development:   12,500   17,500     Miscellaneous Current Expenditures:   307,552   306,654     DEBT SERVICE - PRINCIPAL:   85,050   84,050     TOTAL CURRENT EXPENDITURES:   307,552   306,654     DEBT SERVICE - PRINCIPAL:   85,050   84,050     Transfer to Other Funds:   1     TOTAL EXPENDITURES AND OTHER USES:   302,603   390,704     Name of City:   BARNESVILLE     Adopted Budgets for the following funds:   GF				
Housing and Economic Development:   12,500   11,500     Miscellaneous Current Expenditures:   306,654     TOTAL CURRENT EXPENDITURES:   307,552   306,654     DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:   1				
Miscellaneous Current Expenditures:   307,552   306,654				
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  REVENUES  TOTAL EXPENDITURES AND OTHER USES:  SP2,603  TOTAL EXPENDITURES AND OTHER USES:  SP2,603  TOTAL EXPENDITURES AND OTHER USES:  SP2,603  SR: SP2,603  SR: SP2,603  SR: SP3,603  SR: SP3,603  SREVENUES  Property Taxes:  167,041  167,041  177,063  Tax Increments:  All Other Taxes:  Special Assessments:  Special Assessments:  Special Assessments:  Special Assessments:  Suta General Purpose Aid:  State General General Purpose Aid:  State General General Purpose Aid:  State General Gen	Miscellaneous Current Expenditures:	12,500		
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  392,603  390,704  Name of City: BARNESVILLE  Adopted Budgets for the following funds: GF: X SR: □ DS: X PP9 BUDGET   1999 AMENDED   2000 BUDGET   1999 AMENDED   2000 BUDGET   1999 AMENDED   2000 BUDGET   1999 AMENDED   2000 BUDGET   170,063   167,041   177,063   178,167,074   177,063   178,167,074   177,063   178,167,074   179,063   178,167,074   179,063   178,167,074   179,063   179,063   179,074   179,063   179,074	DEBT SERVICE - PRINCIPAL:	307,552		306,654
Name of City: BARNESVILLE Adopted Budgets for the following funds: GF: X SR: ☐ DS: X 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: 167,041 167,041 177,063 Tax Increments: 3,000 All Other Taxes: \$167,041 1,0150 10,150 9,950  Federal Grants: 82,367 82,367 130,826 Licenses and Permits: 10,150 10,150 9,950  Federal Grants: 358,979 358,979 358,979 State Categorical Aid: 48,604 48,604 18,029 Grants from County/Other Local Grants: 3,800 3,800 5,200  Charges for Services: 27,580 27,580 39,838 Fines and Forfeits: 4,100 4,100 6,100 Interest on Investments: 41,000 41,000 107,800 Miscellaneous Revenues: 23,300 23,300 34,600  TOTAL REVENUES: 766,921 766,921 766,921 908,101  Proceeds from Bond Sales: Transfers from Other Funds: 542,037 542,037 512,113 TOTAL REVENUES & OTHER SOURCES: 1,308,958 1,308,958 1,420,214  CURRENT EXPENDITURES  General Government: 307,959 307,959 309,711 Pubic Safety: 282,094 279,004 273,912 Streets and Highways: 153,005 153,005 165,064 Sanitation: Health: Culture and Recreation: 142,278 142,278 155,461 Housing and Economic Development: 119,827 119,288 151,578 Miscellaneous Current Expenditures: 6,250 6,250 46,890 TOTAL CURRENT EXPENDITURES: 1,011,413 1,007,874 1,102,616 DEBT SERVICE - PRINCIPALE: 60,000 60,000 65,000 NITEREST AND PISCAL CHARGES: 142,005 142,005 83,029 TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414	TOTAL CAPITAL OUTLAY:	85,050		84,050
Name of City: BARNESVILLE   Adopted Budgets for the following funds: GF: X   SR: DS: X   DS: X   CP:	Transfer to Other Funds:	1		
Adopted Budgets for the following funds: GF:	TOTAL EXPENDITURES AND OTHER USES:	392,603		390,704
Property Taxes: 167,041	Name of City: BARNESVILLE	_	_	
Property Taxes: 167,041 167,041 177,063 Tax Increments: 3,000 All Other Taxes: \$2,367 82,367 130,826 Licenses and Permits: 10,150 10,150 9,950 Federal Grants: \$10,150 358,979 358,979 375,695 State Categorical Aid: 48,604 48,604 18,029 Grants from County/Other Local Grants: 3,800 3,800 5,200 Charges for Services: 27,580 27,580 39,838 Fines and Forfeits: 4,100 4,100 6,100 Interest on Investments: 41,000 4,100 107,800 Miscellaneous Revenues: 23,300 23,300 34,600 TOTAL REVENUES: 766,921 766,921 908,101 Proceeds from Bond Sales: 766,921 766,921 908,101 Proceeds from Bond Sales: 1,308,958 1,308,958 1,420,214 CURRENT EXPENDITURES General Government: 307,959 307,959 309,711 Public Safety: 282,094 279,094 273,912 Streets and Highways: 313,005 153,005 165,064 Sanitation: Health: Culture and Recreation: 119,827 119,288 151,578 Miscellaneous Current Expenditures: 6,250 6,250 46,890 TOTAL CURRENT EXPENDITURES: 1,101,141 1,102,816 1,2616 DEBT SERVICE PRINCIPAL: 60,000 60,000 65,000 NTEREST AND FISCAL CHARGES: 142,005 142,005 83,029 TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414	Adopted Budgets for the following funds: GF: X			
Tax Increments: 3,000 All Other Taxes: Special Assessments: 82,367 82,367 130,826 Licenses and Permits: 10,150 10,150 9,950 Federal Grants: State General Purpose Aid: 358,979 358,979 375,695 State Categorical Aid: 48,604 48,604 48,804 18,029 Grants from County/Other Local Grants: 3,800 3,800 5,200 Charges for Services: 27,580 27,580 39,838 Fines and Forfeits: 41,000 41,100 6,100 Interest on Investments: 41,000 41,000 107,800 Miscellaneous Revenues: 23,300 23,300 34,600 TOTAL REVENUES: 766,921 766,921 908,101 Proceeds from Bond Sales: Transfers from Other Funds: 542,037 542,037 512,113 TOTAL REVENUES & OTHER SOURCES: 1,308,958 1,308,958 1,420,214 CURRENT EXPENDITURES  General Government: 307,959 307,959 309,711 Public Safety: 282,094 279,094 273,912 Streets and Highways: 353,005 153,005 165,064 Sanitation: Health: Culture and Recreation: 142,278 142,278 155,461 Housing and Economic Development: 119,827 119,288 151,578 Miscellaneous Current Expenditures: 6,250 6,250 46,890 TOTAL CURRENT EXPENDITURES: 1,011,413 1,007,874 1,102,616 DEBT SERVICE - PRINCIPAL: 60,000 6,000 6,000 INTEREST AND FISCAL CHARGES: 142,005 142,005 83,029 TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414		· · · · · · · · · · · · · · · · · · ·	·	·
Special Assessments:         82,367         82,367         130,826           Licenses and Permits:         10,150         10,150         9,950           Federal Grants:         358,979         358,979         375,695           State General Purpose Aid:         48,604         48,604         18,029           Grants from County/Other Local Grants:         3,800         3,800         5,200           Charges for Services:         27,580         27,580         39,838           Fines and Forfeits:         4,100         4,100         6,100           Interest on Investments:         41,000         41,000         107,800           Miscellaneous Revenues:         23,300         23,300         34,600           TOTAL REVENUES:         766,921         766,921         908,101           Proceeds from Bond Sales:         17         17         1512,113           TOTAL REVENUES & OTHER SOURCES:         1,308,958         1,308,958         1,420,214           CURRENT EXPENDITURES         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959         307,959	Tax Increments:	167,041	167,041	,
Federal Grants:   State General Purpose Aid:   358,979   358,979   375,695     State Categorical Aid:   48,604   48,604   18,029     Grants from County/Other Local Grants:   3,800   3,800   5,200     Charges for Services:   27,580   27,580   39,838     Fines and Forfeits:   4,100   4,100   6,100     Interest on Investments:   41,000   41,000   107,800     Miscellaneous Revenues:   23,300   23,300   34,600     TOTAL REVENUES:   766,921   766,921   908,101     Proceeds from Bond Sales:   77,500   76,921   766,921   908,101     Proceeds from Other Funds:   542,037   542,037   512,113     TOTAL REVENUES & OTHER SOURCES:   1,308,958   1,308,958   1,420,214     CURRENT EXPENDITURES   307,959   307,959   309,711     Public Safety:   282,094   279,094   273,912     Streets and Highways:   153,005   153,005   165,064     Sanitation:   Health:   Culture and Recreation:   142,278   142,278   142,278   155,461     Housing and Economic Development:   119,827   119,288   151,578     Miscellaneous Current Expenditures:   6,250   6,250   46,890     TOTAL CURRENT EXPENDITURES:   1,011,413   1,007,874   1,102,616     DEBT SERVICE - PRINCIPAL:   60,000   60,000   65,000     INTEREST AND FISCAL CHARGES:   142,005   142,005   83,029     TOTAL CAPITAL OUTLAY:   95,347   95,347   161,414     Transfer to Other Funds:		82,367	82,367	130,826
State General Purpose Aid:         358,979         358,979         375,695           State Categorical Aid:         48,604         48,604         18,029           Grants from County/Other Local Grants:         3,800         3,800         5,200           Charges for Services:         27,580         27,580         39,838           Fines and Forfeits:         4,100         4,100         6,100           Interest on Investments:         41,000         41,000         107,800           Miscellaneous Revenues:         23,300         23,300         34,600           TOTAL REVENUES:         766,921         766,921         908,101           Proceeds from Bond Sales:         7         766,921         766,921         908,101           TOTAL REVENUES & OTHER SOURCES:         1,308,958         1,308,958         1,420,214           CURRENT EXPENDITURES         1,308,958         1,308,958         1,420,214           CURRENT EXPENDITURES         282,094         279,094         273,912           Streets and Highways:         153,005         153,005         165,064           Sanitation:         4142,278         142,278         155,461           Housing and Economic Development:         119,827         119,288         151,578 <t< td=""><td>Licenses and Permits:</td><td>10,150</td><td>10,150</td><td>9,950</td></t<>	Licenses and Permits:	10,150	10,150	9,950
State Categorical Aid:         48,604         48,604         18,029           Grants from County/Other Local Grants:         3,800         3,800         5,200           Charges for Services:         27,580         27,580         39,838           Fines and Forfeits:         4,100         4,100         6,100           Interest on Investments:         41,000         41,000         107,800           Miscellaneous Revenues:         23,300         23,300         34,600           TOTAL REVENUES:         766,921         766,921         908,101           Proceeds from Bond Sales:         7         7542,037         512,113           TOTAL REVENUES & OTHER SOURCES:         1,308,958         1,308,958         1,420,214           CURRENT EXPENDITURES         307,959         307,959         309,711           Public Safety:         282,094         279,094         273,912           Streets and Highways:         153,005         153,005         165,064           Sanitation:         142,278         142,278         155,461           Health:         119,827         119,288         151,578           Miscellaneous Current Expenditures:         6,250         6,250         46,890           TOTAL CURRENT EXPENDITURES: <td< td=""><td></td><td></td><td></td><td></td></td<>				
Grants from County/Other Local Grants:         3,800         3,800         5,200           Charges for Services:         27,580         27,580         39,838           Fines and Forfeits:         4,100         4,100         6,100           Interest on Investments:         41,000         41,000         107,800           Miscellaneous Revenues:         23,300         23,300         34,600           TOTAL REVENUES:         766,921         766,921         908,101           Proceeds from Bond Sales:           Transfers from Other Funds:         542,037         542,037         512,113           TOTAL REVENUES & OTHER SOURCES:         1,308,958         1,308,958         1,420,214           CURRENT EXPENDITURES           General Government:         307,959         307,959         307,959         309,711           Public Safety:         282,094         279,094         273,912         512,005         153,005         165,064           Sanitation:         142,278         142,278         152,461         140,005         46,890           Health:         119,827         119,288         151,578         15,578         15,461         15,461         15,461         15,461         15,578         16,250         6,2	1			
Charges for Services:         27,580         27,580         39,838           Fines and Forfeits:         4,100         4,100         6,100           Interest on Investments:         41,000         41,000         107,800           Miscellaneous Revenues:         23,300         23,300         34,600           TOTAL REVENUES:         766,921         766,921         908,101           Proceeds from Bond Sales:           Transfers from Other Funds:         542,037         542,037         512,113           TOTAL REVENUES & OTHER SOURCES:         1,308,958         1,308,958         1,420,214           CURRENT EXPENDITURES           General Government:         307,959         307,959         307,959         309,711           Public Safety:         282,094         279,094         273,912         Streets and Highways:         153,005         153,005         165,064           Sanitation:         Health:         142,278         142,278         142,278         155,461           Housing and Economic Development:         119,827         119,288         151,578           Miscellaneous Current Expenditures:         6,250         6,250         46,890           TOTAL CURRENT EXPENDITURES:         1,011,413	<u> </u>	,		
Fines and Forfeits: 4,100 4,100 6,100 Interest on Investments: 41,000 41,000 107,800 Miscellaneous Revenues: 23,300 23,300 34,600  TOTAL REVENUES: 766,921 766,921 908,101  Proceeds from Bond Sales:  Transfers from Other Funds: 542,037 542,037 512,113  TOTAL REVENUES & OTHER SOURCES: 1,308,958 1,308,958 1,420,214  CURRENT EXPENDITURES  General Government: 307,959 307,959 309,711  Public Safety: 282,094 279,094 273,912  Streets and Highways: 153,005 153,005 165,064  Sanitation:  Health:  Culture and Recreation: 142,278 142,278 155,461  Housing and Economic Development: 119,827 119,288 151,578  Miscellaneous Current Expenditures: 6,250 6,250 46,890  TOTAL CURRENT EXPENDITURES: 1,011,413 1,007,874 1,102,616  DEBT SERVICE - PRINCIPAL: 60,000 60,000 65,000  INTEREST AND FISCAL CHARGES: 142,005 142,005 83,029  TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414  Transfer to Other Funds:				
Interest on Investments:				
TOTAL REVENUES:       766,921       766,921       908,101         Proceeds from Bond Sales:         Transfers from Other Funds:       542,037       542,037       512,113         TOTAL REVENUES & OTHER SOURCES:       1,308,958       1,308,958       1,420,214         CURRENT EXPENDITURES         General Government:       307,959       307,959       309,711         Public Safety:       282,094       279,094       273,912         Streets and Highways:       153,005       153,005       165,064         Sanitation:       Health:       1       142,278       142,278       155,461         Housing and Economic Development:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:	Interest on Investments:		41,000	
Proceeds from Bond Sales:         Transfers from Other Funds:       542,037       542,037       512,113         TOTAL REVENUES & OTHER SOURCES:       1,308,958       1,308,958       1,420,214         CURRENT EXPENDITURES         General Government:       307,959       307,959       309,711         Public Safety:       282,094       279,094       273,912         Streets and Highways:       153,005       153,005       165,064         Sanitation:       Health:       142,278       142,278       155,461         Housing and Economic Development:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:       161,414       17,414       17,415       17,415       17,415	Miscellaneous Revenues:	23,300	23,300	34,600
Transfers from Other Funds:       542,037       542,037       512,113         TOTAL REVENUES & OTHER SOURCES:       1,308,958       1,308,958       1,420,214         CURRENT EXPENDITURES         General Government:       307,959       307,959       309,711         Public Safety:       282,094       279,094       273,912         Streets and Highways:       153,005       153,005       165,064         Sanitation:       46,000       46,000       105,064         Health:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:		766,921	766,921	908,101
TOTAL REVENUES & OTHER SOURCES: 1,308,958 1,308,958 1,420,214  CURRENT EXPENDITURES  General Government: 307,959 307,959 309,711  Public Safety: 282,094 279,094 273,912  Streets and Highways: 153,005 153,005 165,064  Sanitation:  Health:  Culture and Recreation: 142,278 142,278 155,461  Housing and Economic Development: 119,827 119,288 151,578  Miscellaneous Current Expenditures: 6,250 6,250 46,890  TOTAL CURRENT EXPENDITURES: 1,011,413 1,007,874 1,102,616  DEBT SERVICE - PRINCIPAL: 60,000 60,000 65,000  INTEREST AND FISCAL CHARGES: 142,005 142,005 83,029  TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414  Transfer to Other Funds:		542.027	542 037	510.110
Public Safety:         282,094         279,094         273,912           Streets and Highways:         153,005         153,005         165,064           Sanitation:         Health:           Culture and Recreation:         142,278         142,278         155,461           Housing and Economic Development:         119,827         119,288         151,578           Miscellaneous Current Expenditures:         6,250         6,250         46,890           TOTAL CURRENT EXPENDITURES:         1,011,413         1,007,874         1,102,616           DEBT SERVICE - PRINCIPAL:         60,000         60,000         65,000           INTEREST AND FISCAL CHARGES:         142,005         142,005         83,029           TOTAL CAPITAL OUTLAY:         95,347         95,347         161,414           Transfer to Other Funds:	TOTAL REVENUES & OTHER SOURCES:			
Streets and Highways:       153,005       153,005       165,064         Sanitation:       Health:       Culture and Recreation:       142,278       142,278       155,461         Housing and Economic Development:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:		307,959		
Sanitation:         Health:         Culture and Recreation:       142,278       142,278       155,461         Housing and Economic Development:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:	•			
Culture and Recreation:       142,278       142,278       155,461         Housing and Economic Development:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:	Sanitation:	153,005	153,005	165,064
Housing and Economic Development:       119,827       119,288       151,578         Miscellaneous Current Expenditures:       6,250       6,250       46,890         TOTAL CURRENT EXPENDITURES:       1,011,413       1,007,874       1,102,616         DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:		142,278	142,278	155,461
TOTAL CURRENT EXPENDITURES: 1,011,413 1,007,874 1,102,616  DEBT SERVICE - PRINCIPAL: 60,000 60,000 65,000  INTEREST AND FISCAL CHARGES: 142,005 142,005 83,029  TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414  Transfer to Other Funds:		119,827		
DEBT SERVICE - PRINCIPAL:       60,000       60,000       65,000         INTEREST AND FISCAL CHARGES:       142,005       142,005       83,029         TOTAL CAPITAL OUTLAY:       95,347       95,347       161,414         Transfer to Other Funds:	Miscellaneous Current Expenditures:	6,250	6,250	46,890
INTEREST AND FISCAL CHARGES: 142,005 142,005 83,029 TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414 Transfer to Other Funds:		1,011,413	1,007,874	
TOTAL CAPITAL OUTLAY: 95,347 95,347 161,414 Transfer to Other Funds:				
Transfer to Other Funds:				
TOTAL EXPENDITURES AND OTHER USES: 1,308,765 1,305,226 1,412,059		75,541	70,547	,
	TOTAL EXPENDITURES AND OTHER USES:	1,308,765	1,305,226	1,412,059

Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	79,974	79,974	82,179
Tax Increments: All Other Taxes:			
Special Assessments:	12,120	12,120	10,940
Licenses and Permits:	1,100	1,100	1,000
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	111,756	111,756	109,096
Grants from County/Other Local Grants:			
Charges for Services:	8,150	8,150	8,150
Fines and Forfeits:	2,222	2,22	-,
Interest on Investments:	1,270	1,270	1,570
Miscellaneous Revenues:	6,340	6,340	7,255
TOTAL REVENUES:	220,710	220,710	220,190
Proceeds from Bond Sales: Transfers from Other Funds:	22.220	22,320	22 200
TOTAL REVENUES & OTHER SOURCES:	22,320 243,030	243,030	22,200 242,390
CURRENT EXPENDITURES	243,030	,	,
General Government:	131,792	131,792	141,543
Public Safety: Streets and Highways:	15,417 39,713	15,417 39,713	17,500 39,521
Sanitation:	1,500	1,500	1,545
Health:		12.200	10.551
Culture and Recreation:	13,398	13,398	13,771
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	201,820	201,820	213,880
DEBT SERVICE - PRINCIPAL:	28,000	28,000	33,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,710	4,710	3,025
Transfer to Other Funds:	8,500	8,500	8,500
TOTAL EXPENDITURES AND OTHER USES:	·		258,405
Jame of City: BARRETT	243,030	243,030	238,403
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS:	CP:	2000 BUDGET
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Health: Culture and Recreation:			
Culture and Recreation: Housing and Economic Development:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Culture and Recreation:  Housing and Economic Development:  Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Adopted Budgets for the following funds: GF: X		
P. P	SR: DS: CP: 1999 BUDGET 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	6,200	6,200
Tax Increments:		-,
All Other Taxes:		
Special Assessments:	1,200	1,150
Licenses and Permits:		
Federal Grants: State General Purpose Aid:	2,900	3,000
State Categorical Aid:	2,700	3,000
Grants from County/Other Local Grants:		
Charges for Services:		
Fines and Forfeits:		
Interest on Investments:	1,900	2,000 300
Miscellaneous Revenues:	450	
TOTAL REVENUES:	12,650	12,650
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	12,650	12,650
CURRENT EXPENDITURES  General Government:	3 000	4,200
Public Safety:	3,000 800	4,200
Streets and Highways:	1,500	1,600
Sanitation:		
Health:		
Culture and Recreation:  Housing and Economic Development:		
Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:	5,300	6,600
DEBT SERVICE - PRINCIPAL:	2,000	1,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000	1,000
Transfer to Other Funds:		3,000
TOTAL EXPENDITURES AND OTHER USES:	9,300	11,600
Name of City: BATTLE LAKE		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	140,000	
• •	140,000	150,000
Tax Increments:	140,000	150,000
Tax Increments: All Other Taxes:		
Tax Increments:	3,461 8,000	150,000 3,750 8,100
Tax Increments: All Other Taxes: Special Assessments:	3,461	3,750
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	3,461	3,750
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	3,461 8,000	3,750 8,100
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	3,461 8,000	3,750 8,100
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	3,461 8,000 158,165	3,750 8,100 161,434
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,461 8,000 158,165 500 6,000	3,750 8,100 161,434 100 7,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	3,461 8,000 158,165	3,750 8,100 161,434
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,461 8,000 158,165 500 6,000 13,000 18,000	3,750 8,100 161,434 100 7,500 16,000 16,097
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	3,461 8,000 158,165 500 6,000 13,000	3,750 8,100 161,434 100 7,500 16,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815 800 25,020	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958 2,100 28,030
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815 800	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958 2,100 28,030 23,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815 800 25,020	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958 2,100 28,030
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815 800 25,020	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958 2,100 28,030 23,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815 800 25,020	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958 2,100 28,030 23,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,461 8,000 158,165 500 6,000 13,000 18,000 347,126 14,400 361,526 105,418 128,527 74,815 800 25,020 22,352 356,932	3,750 8,100 161,434 100 7,500 16,000 16,097 362,981 10,000 372,981 112,357 133,248 79,958 2,100 28,030 23,000 378,693

Name of City: BAUDETTE			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	75,268	94,708	90,944
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,335	3,701	2,770
Federal Grants:			
State General Purpose Aid:	319,184	311,544	324,873
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000	36,153	15,550
Fines and Forfeits:	6,200	7,770	7,075
Interest on Investments: Miscellaneous Revenues:	8,000 80,732	21,371 19,005	16,400 11,700
TOTAL REVENUES:	493,719	494,252	469,312
Proceeds from Bond Sales:			
Transfers from Other Funds:	49,446	127,936	206,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	543,165	622,188	675,312
General Government:	148,665	104,342	119,423
Public Safety:	205,000	233,223	226,921
Streets and Highways:	91,000	103,818	117,715
Sanitation:			
Health:	55.500	77.614	72.214
Culture and Recreation:	66,500	77,614	73,214
Housing and Economic Development: Miscellaneous Current Expenditures:		15,965	60,239
TOTAL CURRENT EXPENDITURES:	#11.1c#	524.052	597,512
DEBT SERVICE - PRINCIPAL:	511,165	534,962	397,312
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	32,000	153,826	77,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	543,165	688,788	675,312
Name of City: BEARDSLEY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	36,565	36,565	36,565
Tax Increments:			
All Other Taxes:			
Special Assessments:	500	500	500
Licenses and Permits:	500	500	500
Federal Grants: State General Purpose Aid:	70 222		
State Categorical Aid:		70.222	00.022
	78,332	78,332	80,032
Grants from County/Other Local Grants:	76,332	78,332	80,032
·			,
Grants from County/Other Local Grants:  Charges for Services:  Fines and Forfeits:	12,800	78,332 12,800	80,032 12,500
Charges for Services:			,
Charges for Services: Fines and Forfeits:			,
Charges for Services: Fines and Forfeits: Interest on Investments:	12,800	12,800	12,500
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	12,800 578	12,800 578	12,500 2,628
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	12,800 578	12,800 578	12,500 2,628
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	12,800 578	12,800 578	12,500 2,628
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	12,800 578 128,775	12,800 578 128,775	12,500 2,628 132,225
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	12,800 578 128,775 128,775 38,675	12,800 578 128,775 128,775 38,675	12,500 2,628 132,225 132,225 47,175
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	12,800 578 128,775 128,775 38,675 9,850	12,800 578 128,775 128,775 38,675 9,850	12,500 2,628 132,225 132,225 47,175 9,800
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	12,800 578 128,775 128,775 38,675 9,850 32,000	12,800  578 128,775  128,775  38,675 9,850 32,000	12,500  2,628  132,225  132,225  47,175  9,800  32,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	12,800 578 128,775 128,775 38,675 9,850	12,800 578 128,775 128,775 38,675 9,850	12,500 2,628 132,225 132,225 47,175 9,800
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	12,800 578 128,775 128,775 38,675 9,850 32,000	12,800  578 128,775  128,775  38,675 9,850 32,000	12,500 2,628 132,225 132,225 47,175 9,800 32,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	12,800 578 128,775 128,775 38,675 9,850 32,000 1,350 1,900	12,800 578 128,775 128,775 38,675 9,850 32,000 1,350 1,900	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350  1,900
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	12,800 578 128,775 128,775 38,675 9,850 32,000 1,350	12,800 578 128,775 128,775 38,675 9,850 32,000 1,350	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	12,800 578 128,775 128,775 38,675 9,850 32,000 1,350 1,900	12,800 578 128,775 128,775 38,675 9,850 32,000 1,350 1,900	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350  1,900
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	12,800  578  128,775  128,775  38,675 9,850 32,000 1,350  1,900  45,000	12,800  578  128,775  128,775  38,675  9,850  32,000  1,350  1,900  45,000	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350  1,900  40,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	12,800  578  128,775  128,775  38,675 9,850 32,000 1,350  1,900  45,000	12,800  578  128,775  128,775  38,675  9,850  32,000  1,350  1,900  45,000	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350  1,900  40,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	12,800  578  128,775  128,775  38,675 9,850 32,000 1,350  1,900  45,000	12,800  578  128,775  128,775  38,675  9,850  32,000  1,350  1,900  45,000	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350  1,900  40,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	12,800  578  128,775  128,775  38,675 9,850 32,000 1,350  1,900  45,000	12,800  578  128,775  128,775  38,675  9,850  32,000  1,350  1,900  45,000	12,500  2,628  132,225  132,225  47,175  9,800  32,000  1,350  1,900  40,000

Name of City: BEAVER BAY  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	45,876	45,876	48,171
All Other Taxes:			
Special Assessments:	16,000	16,000	16,000
Licenses and Permits:	3,038	3,038	3,129
Federal Grants:			
State General Purpose Aid:	59,731	59,731	61,523
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,000	5,000	3,000
Miscellaneous Revenues:			
TOTAL REVENUES:	129,645	129,645	131,823
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	24,000
TOTAL REVENUES & OTHER SOURCES:	149,645	149,645	155,823
CURRENT EXPENDITURES	,		
General Government:	49,195	49,195	51,200
Public Safety:	5,993	5,993	6,230
Streets and Highways:	22,710	22,710	23,620
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	15,000	15,000	15,500
TOTAL CURRENT EXPENDITURES:	02.000	02.909	96,550
DEBT SERVICE - PRINCIPAL:	92,898 5,000	92,898 5,000	5,000
INTEREST AND FISCAL CHARGES:	5,800	5,800	5,400
TOTAL CAPITAL OUTLAY:	70,000	70,000	20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	173,698	173,698	126,950
	173,070	173,070	120,730
Name of City: BEAVER CREEK		an 🗆	
Adopted Budgets for the following funds: GF: $X$	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: L	2000 PUDGET
REVENUES		1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	44,146	44,091	52,906
All Other Taxes:			
Special Assessments:			
Licenses and Permits:		738	
Licenses and Permits:		738	
	62.854		63,744
Licenses and Permits: Federal Grants:	62,854	738 63,308	63,744
Licenses and Permits: Federal Grants: State General Purpose Aid:	62,854		63,744
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	62,854	63,308	63,744
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	62,854		63,744
Licenses and Permits:  Federal Grants:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:  Charges for Services:	62,854 600	63,308 1,810	63,744 2,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:		63,308 1,810 202	
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:		63,308 1,810 202 1,986	
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	600	1,810 202 1,986 30,528	2,000
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	600	1,810 202 1,986 30,528 142,663	2,000
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	600 107,600	1,810 202 1,986 30,528 142,663	2,000 118,650
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	600	1,810 202 1,986 30,528 142,663	2,000
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	600 107,600	1,810 202 1,986 30,528 142,663	2,000 118,650
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	600 107,600 107,600	1,810 202 1,986 30,528 142,663	2,000 118,650 118,650
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	600 107,600 107,600 38,250	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959	2,000 118,650 118,650 37,386
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	600 107,600 107,600 38,250 13,500	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471	2,000 118,650 118,650 37,386 21,000
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	600 107,600 107,600 38,250 13,500 47,900	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432	2,000 118,650 118,650 37,386 21,000 54,064 1,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	600 107,600 107,600 38,250 13,500	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641	2,000 118,650 118,650 37,386 21,000 54,064
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	600 107,600 107,600 38,250 13,500 47,900	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432	2,000 118,650 118,650 37,386 21,000 54,064 1,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	600 107,600 107,600 38,250 13,500 47,900	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432	2,000 118,650 118,650 37,386 21,000 54,064 1,200 1,200
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	600 107,600 107,600 38,250 13,500 47,900 1,200 800 101,650	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432 1,200 985	2,000 118,650 118,650 37,386 21,000 54,064 1,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	600 107,600 107,600 38,250 13,500 47,900 1,200 800 101,650 5,000	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432 1,200 985 111,688 5,000	2,000 118,650 118,650 37,386 21,000 54,064 1,200 1,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	600 107,600 107,600 38,250 13,500 47,900 1,200 800 101,650	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432 1,200 985 111,688 5,000 350	2,000 118,650 118,650 37,386 21,000 54,064 1,200 1,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	600 107,600 107,600 38,250 13,500 47,900 1,200 800 101,650 5,000	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432 1,200 985 111,688 5,000	2,000 118,650 118,650 37,386 21,000 54,064 1,200 1,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	600 107,600 107,600 38,250 13,500 47,900 1,200 800 101,650 5,000	1,810 202 1,986 30,528 142,663 18,358 161,021 32,959 13,471 61,641 1,432 1,200 985 111,688 5,000 350	2,000 118,650 118,650 37,386 21,000 54,064 1,200 1,200

Name of City: BECKER  Adopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	4,823,041	4,823,041	4,912,523
All Other Taxes:			
Special Assessments:	10,000	10,000	8,500
Licenses and Permits:	57,000	57,000	57,000
Federal Grants:	250 210	250 210	250 241
State General Purpose Aid: State Categorical Aid:	259,210 14,020	259,210 14,020	259,241 50,000
Grants from County/Other Local Grants:	3,000	3,000	3,000
Charges for Services:	521,000	521,000	488,300
Fines and Forfeits:	8,000	8,000	10,000
Interest on Investments:	103,000	103,000	98,000
Miscellaneous Revenues:	92,000	92,000	31,200
TOTAL REVENUES:	5,890,271	5,890,271	5,917,764
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	5,890,271	5,890,271	5,917,764
General Government:	1,006,100	1,006,100	1,017,900
Public Safety:	489,500	489,500	511,800
Streets and Highways:	432,100	432,100	430,400
Sanitation:			
Health: Culture and Recreation:	697,700	697,700	797,000
Housing and Economic Development:	359,600	359,600	211,700
Miscellaneous Current Expenditures:	227,000		
TOTAL CURRENT EXPENDITURES:	2,985,000	2,985,000	2,968,800
DEBT SERVICE - PRINCIPAL:	2,085,000	2,085,000	2,260,000
INTEREST AND FISCAL CHARGES:	523,171	523,171	349,814
TOTAL CAPITAL OUTLAY:	297,100	297,100	339,150
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,890,271	5,890,271	5,917,764
Name of City: BEJOU			
Traine of City.			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: $\overline{X}$			<b>2000 BUDGET</b> 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 2,125	1999 AMENDED 3,144	2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 2,125	1999 AMENDED 3,144	2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,125 27 1,730	1999 AMENDED  3,144  61  1,730  11,862	2,000 61 1,730 888,460
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,125	3,144 61 1,730	2,000 61 1,730
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,125 27 1,730	1999 AMENDED  3,144  61  1,730  11,862	2,000 61 1,730 888,460
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,125 27 1,730	1999 AMENDED  3,144  61  1,730  11,862	2,000 61 1,730 888,460
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,125 27 1,730 18,232	1999 AMENDED  3,144  61  1,730  11,862 18,232	2,000 61 1,730 888,460 18,443
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,125 27 1,730	1999 AMENDED  3,144  61  1,730  11,862	2,000 61 1,730 888,460
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,125 27 1,730 18,232	1999 AMENDED  3,144  61  1,730  11,862 18,232	2,000 61 1,730 888,460 18,443
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,125 27 1,730 18,232	1999 AMENDED  3,144  61  1,730  11,862 18,232  3,811 575	2,000 61 1,730 888,460 18,443
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,125 27 1,730 18,232	1999 AMENDED  3,144  61  1,730  11,862 18,232  3,811 575	2,000 61 1,730 888,460 18,443
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,125 27 1,730 18,232 3,500 493 26,107	3,144 61 1,730 11,862 18,232 3,811 575 39,415	2,000 61 1,730 888,460 18,443 3,500 500 914,694
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070	2,000 61 1,730 888,460 18,443 3,500 500 914,694 4,400 919,094 9,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600	2,000 61 1,730 888,460 18,443 3,500 500 914,694 4,400 919,094 9,600 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820	2,000 61 1,730 888,460 18,443 3,500 500 914,694 4,400 919,094 9,600 600 5,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600	2,000 61 1,730 888,460 18,443 3,500 500 914,694 4,400 919,094 9,600 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820	2,000 61 1,730 888,460 18,443 3,500 500 914,694 4,400 919,094 9,600 600 5,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045 3,375 1,000	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820 3,500	2,000 61 1,730 888,460 18,443  3,500 500 914,694  4,400 919,094  9,600 600 5,500 3,500 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045 3,375	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820	2,000 61 1,730 888,460 18,443  3,500 500 914,694  4,400 919,094  9,600 600 5,500 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045 3,375 1,000	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820 3,500	2,000 61 1,730 888,460 18,443  3,500 500 914,694  4,400 919,094  9,600 600 5,500 3,500 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045 3,375 1,000 7,850	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820 3,500 3,258 20,248	2,000 61 1,730 888,460 18,443  3,500 500 914,694  4,400 919,094  9,600 600 5,500 3,500 1,000 7,000 27,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045 3,375 1,000 7,850 28,445	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820 3,500 3,258 20,248 30,223	2,000 61 1,730 888,460 18,443  3,500 500 914,694  4,400 919,094  9,600 600 5,500 3,500 1,000 7,000 27,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,125 27 1,730 18,232 3,500 493 26,107 4,200 30,307 9,575 600 6,045 3,375 1,000 7,850	3,144 61 1,730 11,862 18,232 3,811 575 39,415 29,111 68,526 9,070 600 3,820 3,500 3,258 20,248	2,000 61 1,730 888,460 18,443  3,500 500 914,694  4,400 919,094  9,600 600 5,500 3,500 1,000 7,000 27,200

Adopted Budgets for the following funds: GF: X	SR: DS: X CP:	
		2000 BUDGET
REVENUES Property Taxes:	114,910	110,300
Tax Increments:	,	,
All Other Taxes:		
Special Assessments:		
Licenses and Permits:	4,500	4,500
Federal Grants:		
State General Purpose Aid:	162,049	166,317
State Categorical Aid:		
Grants from County/Other Local Grants:		
Charges for Services:	80,800	80,800
Fines and Forfeits:	1,000	2,500
Interest on Investments: Miscellaneous Revenues:	20,000 17,614	32,000 18,114
TOTAL REVENUES:	400,873	414,531
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	400,873	414,531
CURRENT EXPENDITURES		
General Government:	70,240	73,016
Public Safety:	92,000	91,500
Streets and Highways: Sanitation:	83,180 58,000	83,930 58,000
Sanitation: Health:	58,000	36,000
Culture and Recreation:	6,000	6,600
Housing and Economic Development:	28,700	31,700
Miscellaneous Current Expenditures:	39,453	38,853
TOTAL CURRENT EXPENDITURES:	377,573	383,599
DEBT SERVICE - PRINCIPAL:	311,313	303,377
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:	22,500	24,500
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	400,073	408,099
Name of City: BELLECHESTER		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	8,530	8,530
Tax Increments:		
All Od m		
All Other Taxes:		
Special Assessments:		
	1,800	1,800
Special Assessments: Licenses and Permits: Federal Grants:	1,800	1,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,800 19,849	1,800 19,849
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	,	,
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	,	,
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	,	,
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	19,849	19,849
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	19,849 260	19,849
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	19,849	19,849
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	19,849 260	19,849
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	19,849 260 380	19,849 260 380
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	19,849 260 380	19,849 260 380 30,819
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	260 380 30,819	260 380 30,819
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	260 380 30,819 30,819 6,230	260 380 30,819 30,829 6,230
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	260 380 30,819 30,819 6,230 5,600	260 380 30,819 30,819 6,230 5,600
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	260 380 30,819 30,819 6,230 5,600 9,600	19,849  260 380 30,819  30,819  6,230 5,600 9,600
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	260 380 30,819 30,819 6,230 5,600	260 380 30,819 30,819 6,230 5,600
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	260 380 30,819 30,819 6,230 5,600 9,600 5,450	260 380 30,819 30,819 6,230 5,600 9,600 5,450
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000	260 380 30,819 30,819 6,230 5,600 9,600 5,450 550 1,000

Name of City: BELLINGHAM			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS:	CP:	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET 15,000	1999 AMENDED	2000 BUDGET 14,000
Tax Increments:	15,000		14,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	1,500		1,100
Federal Grants:	1,500		1,100
State General Purpose Aid:	76,000		78,000
State Categorical Aid:			
Grants from County/Other Local Grants:	1,300		12,000
Charges for Services: Fines and Forfeits:	23,000		14,000
Interest on Investments:	600		1,000
Miscellaneous Revenues:	500		3,960
TOTAL REVENUES:	117,900		124,060
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	117,900		124,060
CURRENT EXPENDITURES  General Government:	22.000		26,000
Public Safety:	23,000 17,000		23,000
Streets and Highways:	38,000		42,000
Sanitation: Health:	16,000		19,000
Health: Culture and Recreation:	1,000		2,500
Housing and Economic Development: Miscellaneous Current Expenditures:	500		
TOTAL CURRENT EXPENDITURES:	95,500		112,500
DEBT SERVICE - PRINCIPAL:	10,000		
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	6,000		
Transfer to Other Funds:	10,000 10,000		12,000
TOTAL EXPENDITURES AND OTHER USES:	131,500		124,500
	131,300		124,300
Nome of City, DELTDAMI			
Name of City: BELTRAMI Adopted Budgets for the following funds: GF:	SR: DS: D	CP:	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: BELVIEW	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	46,117	46,117	45,305
Tax Increments: All Other Taxes:	26,846	26,846	28,000
Special Assessments: Licenses and Permits:	400	400	400
Federal Grants:	120.010	120.010	100.055
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	120,910	120,910	123,066
Charges for Services:	38,392	38,392	33,292
Fines and Forfeits: Interest on Investments:	15,100	15,100	18,080
Miscellaneous Revenues:	7,075	7,075	20,225
TOTAL REVENUES:	254,840	254,840	268,368
Proceeds from Bond Sales: Transfers from Other Funds:	24.152	24,153	22.250
TOTAL REVENUES & OTHER SOURCES:	24,153 278,993	278,993	23,250 291,618
CURRENT EXPENDITURES	276,773	270,273	271,010
General Government:	64,836	64,836	65,390
Public Safety:	72,882	72,882	60,960
Streets and Highways: Sanitation:	61,642	61,642	88,655
Health:		2.050	4.050
Culture and Recreation:  Housing and Economic Development:	3,850	3,850	4,050
Miscellaneous Current Expenditures:	2,100	2,100	1,700
TOTAL CURRENT EXPENDITURES:	205,310	205,310	220,755
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	40,000	40,000	42,500 28,363
TOTAL CAPITAL OUTLAY:	33,683	33,683	28,303
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	278,993	278,993	291,618
Name of City: BENA			_
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1777 BCBGET	2777 111/1211 (12/12)	2000 DCD GD1
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BERTHA Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	19,850		19,900
All Other Taxes: Special Assessments: Licenses and Permits:	350		300
Federal Grants: State General Purpose Aid:	160,284		162,770
State Categorical Aid: Grants from County/Other Local Grants:	2,566 13,500		2,600 10,200
Charges for Services:	1,500		4,530
Fines and Forfeits: Interest on Investments:	1,100 31,600		3,600 35,020
Miscellaneous Revenues:	4,050		128,300
TOTAL REVENUES:	234,800		367,220
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	234,800		367,220
General Government: Public Safety:	112,980 63,460		92,530 62,305
Streets and Highways:	43,720		46,585
Sanitation: Health:	40		
Culture and Recreation:	11,000		10,880
Housing and Economic Development:	2,500		3,820
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	1,100 234,800		1,100 217,220
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			150,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	234,800		367,220
Name of City: BETHEL			
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
CURRENT EXPENDITURES  General Government:			
CURRENT EXPENDITURES  General Government:  Public Safety:			
CURRENT EXPENDITURES  General Government:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City: BIG FALLS	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	AAAA DAND CEET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	39,569	39,569	42,888
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100	100	150
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	57,643	57,643 2,537	59,015
Grants from County/Other Local Grants:	2,537	2,337	3,139
Charges for Services:	10,200	10,200	18,700
Fines and Forfeits:	10,200	10,200	16,700
Interest on Investments:	2,500	2,500	2,500
Miscellaneous Revenues:	7,938	7,938	7,944
TOTAL REVENUES:	120,487	120,487	134,336
Proceeds from Bond Sales:			
Transfers from Other Funds:	26,159	26,159	5,664
TOTAL REVENUES & OTHER SOURCES:	146,646	146,646	140,000
CURRENT EXPENDITURES		45.006	40.400
General Government: Public Safety:	70,886 3,600	45,886 4,200	48,400 4,200
Streets and Highways:	3,000	20,000	20,000
Sanitation:		5,000	5,000
Health:			
Culture and Recreation:	5,400	6,900	6,500
Housing and Economic Development: Miscellaneous Current Expenditures:	61,360	59,260	55,900
TOTAL CURRENT EXPENDITURES:		141.046	140,000
DEBT SERVICE - PRINCIPAL:	141,246	141,246	140,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	5,400	5,400	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	146,646	146,646	140,000
	SR: DS:	CP:	
Name of City: BIGELOW Adopted Budgets for the following funds: GF: REVENUES Property Taxes:	SR: DS: SR: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET

REVENUES	SR: X DS: 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	45,000	49,106	49,426
All Other Taxes:			
Special Assessments: Licenses and Permits:	100	85	100
Federal Grants:	100	63	100
State General Purpose Aid:	107,810	112,222	114,000
State Categorical Aid:	18,000	301,144	20,000
Grants from County/Other Local Grants:		3,500	
Charges for Services:	50,000	123,459	144,285
Fines and Forfeits:	2,000	2,285	2,000
Interest on Investments: Miscellaneous Revenues:	14,000 25,000	12,575 30,580	14,000 28,500
TOTAL REVENUES:		634,956	
	261,910	034,730	372,311
Proceeds from Bond Sales: Transfers from Other Funds:	20,000	241,274	20.000
TOTAL REVENUES & OTHER SOURCES:	30,000 291,910	876,230	30,000 402,311
URRENT EXPENDITURES	231,310	070,230	402,311
General Government:	40,000	48,069	43,900
Public Safety:	50,000	58,387	56,500 25,000
Streets and Highways: Sanitation:	20,000	62,606	25,000
Health:			
Culture and Recreation:	10,000	18,471	14,000
Housing and Economic Development:	75 000	177,029	177,145
Miscellaneous Current Expenditures:	75,000		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	195,000	364,562	316,545
INTEREST AND FISCAL CHARGES:	8,030	8,230	8,300
TOTAL CAPITAL OUTLAY:	54,500	448,904	43,300
Transfer to Other Funds:	30,000	44,924	30,000
TOTAL EXPENDITURES AND OTHER USES:	287,530	866,620	398,145
ame of City: BINGHAM LAKE			
dopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Grants from County/Other Local Grants: Charges for Services:			
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
Grants from County/Other Local Grants: Charges for Services:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: PURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: PURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			

Name of City: BIRCHWOOD  Adopted Budgets for the following funds: GF: X	SR: DS: CF		2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	186,428	1999 AMENDED	192,448
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	58,301		60,227
Charges for Services: Fines and Forfeits: Interest on Investments:	4,500		4,500
Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	249,229		257,175
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	249,229		257,175
General Government:	105,392		109,625
Public Safety:	80,237		83,450
Streets and Highways:	37,100		40,100
Sanitation:	11,500		9,000
Health: Culture and Recreation:	15,000		15,000
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	15,000		13,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	249,229		257,175
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	249,229		257,175
<del>-</del>	SR: DS: CF	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: BISCAY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	7,590	7,590	7,817
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	7,911	7,911	8,148
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,883	5,883	6,059
Miscellaneous Revenues:			
TOTAL REVENUES:	21,384	21,384	22,024
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,000	3,000	5,000
TOTAL REVENUES & OTHER SOURCES:	24,384	24,384	27,024
CURRENT EXPENDITURES General Government:	11.045	11 045	12 202
Public Safety:	11,945 467	11,945 467	12,303 481
Streets and Highways:	4,556	4,556	4,692
Sanitation:	,		,
Health:			
Culture and Recreation:	3,104	3,104	3,197
Housing and Economic Development:	5,638	5,638	5,807
Miscellaneous Current Expenditures:		2,030	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	25,710	25,710	26,480
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	25,710	25,710	26,480
	23,710	25,710	20,400
Name of City: BIWABIK			
	D. D. V	CD	
Adopted Budgets for the following funds: $GF: X$	SR: DS: X	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 273,807
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 235,541	1999 AMENDED 235,541	273,807
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 235,541 20,055	1999 AMENDED 235,541 20,055	273,807 60,055
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	235,541 20,055 13,708 576,711	235,541 20,055 13,708 576,711	273,807 60,055 9,336 598,767
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	235,541 20,055 13,708	235,541 20,055 13,708	273,807 60,055 9,336
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	235,541 20,055 13,708 576,711 125,538	235,541  20,055 13,708  576,711 125,538	273,807 60,055 9,336 598,767 28,492
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	235,541  20,055 13,708  576,711 125,538	235,541  20,055 13,708  576,711 125,538	273,807 60,055 9,336 598,767 28,492 74,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	20,055 13,708 576,711 125,538 197,251 9,100	235,541  20,055 13,708  576,711 125,538  197,251 9,100	273,807 60,055 9,336 598,767 28,492 74,550 9,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	235,541  20,055 13,708  576,711 125,538	235,541  20,055 13,708  576,711 125,538	273,807 60,055 9,336 598,767 28,492 74,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900	273,807 60,055 9,336 598,767 28,492 74,550 9,000 6,700 138,501
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000	273,807 60,055 9,336 598,767 28,492 74,550 9,000 6,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000	273,807 60,055 9,336 598,767 28,492 74,550 9,000 6,700 138,501 1,199,208 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000	273,807 60,055 9,336 598,767 28,492 74,550 9,000 6,700 138,501 1,199,208 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603  53,776 60,667 422,406 1,199,208
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765 35,000	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765 35,000	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603  53,776 60,667 422,406 1,199,208 70,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765 35,000 94,859	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765 35,000 94,859	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603  53,776 60,667 422,406 1,199,208 70,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765 35,000 94,859	235,541  20,055 13,708  576,711 125,538  197,251 9,100 9,000 20,900 1,207,804  35,000 1,242,804  59,706 321,350 230,332  44,913 32,252 370,212 1,058,765 35,000 94,859	273,807  60,055 9,336  598,767 28,492  74,550 9,000 6,700 138,501 1,199,208  35,000 1,234,208  66,009 355,747 240,603  53,776 60,667 422,406 1,199,208 70,000

Name of City: BLACKDUCK		
Adopted Budgets for the following funds: GF: $X$	SR: DS: X CP: 1999 BUDGET 1999 AMENDI	ED 2000 BUDGET
REVENUES Property Taxes:	91,000	92,466
Tax Increments:	71,000	72,400
All Other Taxes:		
Special Assessments: Licenses and Permits:	12,500 1,175	20,000 2,050
Federal Grants:	1,175	2,030
State General Purpose Aid:	156,762	162,709
State Categorical Aid:	10,500	12,300
Grants from County/Other Local Grants:		
Charges for Services:	33,750	34,665
Fines and Forfeits: Interest on Investments:	2,400 13,400	2,900 13,800
Miscellaneous Revenues:	53,200	42,445
TOTAL REVENUES:	374,687	383,335
Proceeds from Bond Sales:	37 1,007	303,333
Transfers from Other Funds:	54,872	59,076
TOTAL REVENUES & OTHER SOURCES:	429,559	442,411
CURRENT EXPENDITURES		
General Government:	156,285	169,305 88 801
Public Safety: Streets and Highways:	96,805 30,300	88,891 32,500
Sanitation:	177.7.7	- /
Health:		14 200
Culture and Recreation:  Housing and Economic Development:	16,275 16,135	14,300 21,000
Miscellaneous Current Expenditures:	6,500	6,500
TOTAL CURRENT EXPENDITURES:	322,300	332,496
DEBT SERVICE - PRINCIPAL:	50,800	46,279
INTEREST AND FISCAL CHARGES:	41,003	37,749
TOTAL CAPITAL OUTLAY:	15,000	13,000
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	429,103	429,524
Name of City: BLOMKEST	an De Ch Ch	
Adopted Budgets for the following funds: GF:	SR: DS: CP: 1999 BUDGET 1999 AMENDI	ED 2000 BUDGET
·	SR: DS: CP: 1999 BUDGET 1999 AMENDI	ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		ED 2000 BUDGET

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	377,140		411,083
Tax Increments:	6,000		6.500
All Other Taxes: Special Assessments:	6,000 39,386		6,500 32,000
Licenses and Permits:	9,200		8,200
Federal Grants:			
State General Purpose Aid:	490,723		500,444
State Categorical Aid:	5,100		5,100
Grants from County/Other Local Grants:			
Charges for Services:	11,500		11,000
Fines and Forfeits:	8,100		10,100
Interest on Investments:	6,500		7,000
Miscellaneous Revenues:	61,000		58,950
TOTAL REVENUES:	1,014,649		1,050,377
Proceeds from Bond Sales: Transfers from Other Funds:			30,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,014,649		1,080,377
General Government:	300,072		289,497
Public Safety:	228,182		238,671
Streets and Highways:	178,069		190,302
Sanitation:			
Health:			
Culture and Recreation:	140,043		151,726
Housing and Economic Development: Miscellaneous Current Expenditures:	21,551		22,591
TOTAL CURRENT EXPENDITURES:	867,917		892,787
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	101,064		109,149
TOTAL CAPITAL OUTLAY:	34,500		32,500
Transfer to Other Funds:	54,500		,
TOTAL EXPENDITURES AND OTHER USES:	1,003,481		1,034,436
	1,003,401		1,054,450
Name of City: BLUFFTON	an De De	CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S		2000 BUDGET
REVENUES Property Taxes:			
	17 450	17 450	18 000
Tax Increments:	17,450	17,450	18,000
	17,450	17,450	18,000
Tax Increments: All Other Taxes: Special Assessments:			
Tax Increments: All Other Taxes:	17,450 2,200	17,450 2,200	18,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,200	2,200	1,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,200 2,350	2,200 2,350	1,600 2,350
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,200	2,200	1,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,200 2,350 3,095	2,200 2,350 3,095	1,600 2,350 3,450
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,200 2,350	2,200 2,350	1,600 2,350
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,200 2,350 3,095	2,200 2,350 3,095	1,600 2,350 3,450
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,200 2,350 3,095 3,500	2,200 2,350 3,095 3,500	1,600 2,350 3,450 4,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,200 2,350 3,095 3,500 1,175 500	2,200 2,350 3,095 3,500 1,175	1,600 2,350 3,450 4,500 1,200 1,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,200 2,350 3,095 3,500 1,175	2,200 2,350 3,095 3,500 1,175 500	1,600 2,350 3,450 4,500 1,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,200 2,350 3,095 3,500 1,175 500	2,200 2,350 3,095 3,500 1,175 500	1,600 2,350 3,450 4,500 1,200 1,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	2,200 2,350 3,095 3,500 1,175 500	2,200 2,350 3,095 3,500 1,175 500	1,600 2,350 3,450 4,500 1,200 1,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,200 2,350 3,095 3,500 1,175 500 30,270	2,200 2,350 3,095 3,500 1,175 500 30,270	1,600 2,350 3,450 4,500 1,200 1,500 32,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,200 2,350 3,095 3,500 1,175 500 30,270	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	2,200 2,350 3,095 3,500 1,175 500 30,270 8,250 6,050	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050 7,450
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050 7,450
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050 7,450
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050 7,450
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	2,200 2,350 3,095 3,500 1,175 500 30,270 30,270 8,250 6,050 6,886	1,600 2,350 3,450 4,500 1,200 1,500 32,600 32,600 8,250 7,050 7,450

Name of City: BOCK			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	2,488	2,488	5,000
Tax Increments:	,		.,
All Other Taxes:			
Special Assessments: Licenses and Permits:	5,667	5,667	4,276
Federal Grants:	2,000	2,000	·,-··
State General Purpose Aid:	5,162	5,162	5,346
State Categorical Aid:	200	200	
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	80	80	
Interest on Investments:	349	349	300
Miscellaneous Revenues:	2,395	2,395	2,500
TOTAL REVENUES:	16,341	16,341	17,422
Proceeds from Bond Sales:			
Transfers from Other Funds:	11,378	11,378	
TOTAL REVENUES & OTHER SOURCES:	27,719	27,719	17,422
CURRENT EXPENDITURES General Government:	10.810	11,900	14,100
Public Safety:	10,810	11,700	14,100
Streets and Highways:	1,750	1,642	2,500
Sanitation: Health:			
Health: Culture and Recreation:	800	581	800
Housing and Economic Development:			
Miscellaneous Current Expenditures:		11,378	
TOTAL CURRENT EXPENDITURES:	13,360	25,501	17,400
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,360	25,501	17,400
Name of City: BORUP	cp. Dc. D	CP:	
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: BOVEY	SR: X DS: X	CP: X	
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	220,000	223,453	225,000
All Other Taxes:		1,511	1,500
Special Assessments:		2,000	3,500
Licenses and Permits:	2,000	2,047	2,100
Federal Grants:		7,104	
State General Purpose Aid:	366,416	382,702	370,000
State Categorical Aid: Grants from County/Other Local Grants:	17,173 10,000	145,185 35,000	120,000
•			
Charges for Services: Fines and Forfeits:	3,000 19,000	3,148	3,200 20,000
Interest on Investments:	25,000	20,157 24,617	25,000
Miscellaneous Revenues:	35,000	21,801	30,000
TOTAL REVENUES:	697,589	868,725	800,300
Proceeds from Bond Sales:			
Transfers from Other Funds:	148,000	164,224	164,000
TOTAL REVENUES & OTHER SOURCES:	845,589	1,032,949	964,300
CURRENT EXPENDITURES			
General Government:	34,000	25,591	30,000
Public Safety:	149,000	145,804	150,000
Streets and Highways: Sanitation:	156,000	123,748	150,000
Health:			
Culture and Recreation:	69,000	107,694	75,000
Housing and Economic Development: Miscellaneous Current Expenditures:	211,000	223,423	224,000
TOTAL CURRENT EXPENDITURES:	619,000	626,260	629,000
DEBT SERVICE - PRINCIPAL:	12,000	14,385	15,000
INTEREST AND FISCAL CHARGES:	4,000	3,468	4,000
TOTAL CAPITAL OUTLAY:	38,000	221,402	120,000
Transfer to Other Funds:	155,000	160,245	160,000
TOTAL EXPENDITURES AND OTHER USES:	828,000	1,025,760	928,000
Name of City: BOWLUS			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	1,534	1,408	1,534
Special Assessments: Licenses and Permits:	1,500	1,500	1,500
Federal Grants: State General Purpose Aid:	2,905	2,902	2,905
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:		125	
TOTAL REVENUES:	5,939	5,935	5,939
Proceeds from Bond Sales: Transfers from Other Funds:		1,200	
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	5,939	7,135	5,939
General Government:	1,200	1,105	1,200
Public Safety:	220	213	220
Streets and Highways: Sanitation:	2,500 60	2,527 60	2,500 60
Health:	50	100	50
Culture and Recreation:	500	412	500
Housing and Economic Development:	500	100 760	1,000
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	1,200		5,530
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,230	5,277	3,330
TOTAL CAPITAL OUTLAY:	1,000	2,096	500
Transfer to Other Funds:		1,200	
TOTAL EXPENDITURES AND OTHER USES:	7,230	8,573	6,030
ame of City: BOYD dopted Budgets for the following funds: GF:	SR: DS:	CP:	
<del>-</del>	1000 DUDGET	1999 AMENDED	2000 BUDGET
REVENUES	1999 BUDGET	1999 MARIENDED	
Property Taxes:	1999 BUDGE1	1333 MMINDED	
Property Taxes: Tax Increments:	1999 BUDGET	1999 IN. III. (DELD	
Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1777 INITIA WILL	
Property Taxes: Tax Increments:	1999 BUDGE1	1997 IAMA 1920	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGE1	1997 IAMA 1920	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGE1	799 M.M. 1010	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGE1		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGE1		

Name of City: BRAHAM			
Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	247,689	247,689	265,724
Tax Increments:	67,000	67,000	66,054
All Other Taxes: Special Assessments:			
Licenses and Permits:	10,040	10,040	9,895
Federal Grants:			
State General Purpose Aid:	258,822	258,822	267,154
State Categorical Aid: Grants from County/Other Local Grants:	22,078	22,078	30,671
Charges for Services:	22,827	22,827	24,689
Fines and Forfeits:	8,000	8,000	10,000
Interest on Investments:	26,000	26,000	28,000
Miscellaneous Revenues:	700	700	927
TOTAL REVENUES:	663,156	663,156	703,114
Proceeds from Bond Sales: Transfers from Other Funds:		15 000	
TOTAL REVENUES & OTHER SOURCES:	15,000	15,000 678,156	21,000 724,114
CURRENT EXPENDITURES	678,156	078,130	724,114
General Government:	210,108	210,108	221,163
Public Safety: Streets and Highways:	160,446	160,446 148,917	173,960 155,246
Sanitation:	148,917	140,517	155,240
Health:			
Culture and Recreation:	14,922	14,922 80,506	15,647 79,460
Housing and Economic Development: Miscellaneous Current Expenditures:	80,506	80,300	79,400
TOTAL CURRENT EXPENDITURES:	614 800	614,899	645,476
DEBT SERVICE - PRINCIPAL:	614,899 41,322	41,322	58,667
INTEREST AND FISCAL CHARGES:	21,935	21,935	19,971
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	670.156	c#0.156	704 114
TOTAL EXPENDITURES AND OTHER USES:	678,156	678,156	724,114
Name of City: BRANDON	C 70 C	an $\square$	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:			

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	536,397	536,397	620,809
Tax Increments:	1,172	1,172	1,200
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	23,780	23,780	28,780
Federal Grants:	8,453	8,453	8,281
State General Purpose Aid:	98,972	98,972	118,723
State Categorical Aid: Grants from County/Other Local Grants:	11,200	11,200	11,200
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Charges for Services:	1.000	1.000	1.000
Fines and Forfeits: Interest on Investments:	1,000	1,000	1,000
Miscellaneous Revenues:	5,500	5,500	5,500
		686,474	
TOTAL REVENUES:	686,474	000,474	795,493
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	686,474	686,474	795,493
CURRENT EXPENDITURES			
General Government:	172,949	172,949	240,117
Public Safety:	221,208	221,208	235,076
Streets and Highways:	199,629	199,629	228,019
Sanitation: Health:	5,520	5,520	3,830
Culture and Recreation:	5,450	5.450	5,450
Housing and Economic Development:	3,430	2,.20	2,123
Miscellaneous Current Expenditures:	20,000	20,000	20,000
TOTAL CURRENT EXPENDITURES:	624.756	624.756	732,492
DEBT SERVICE - PRINCIPAL:	624,756 15,112	624,756 15,112	16,110
INTEREST AND FISCAL CHARGES:	3,490	3,490	2,491
TOTAL CAPITAL OUTLAY:	43,116	43,116	44,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	686,474	686,474	795,493
Name of City: BREWSTER			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			90,426
	85,026		,0,.20
Tax Increments:	85,026		70,120
* *	85,026		50,120
Tax Increments: All Other Taxes: Special Assessments:	8,800		7,500
Tax Increments: All Other Taxes:	,		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	8,800		7,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	8,800 2,200 62,749		7,500 2,200 64,155
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	8,800 2,200		7,500 2,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	8,800 2,200 62,749		7,500 2,200 64,155
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	8,800 2,200 62,749		7,500 2,200 64,155
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	8,800 2,200 62,749 7,300 53,400		7,500 2,200 64,155 7,300 54,151
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	8,800 2,200 62,749 7,300 53,400 5,500		7,500 2,200 64,155 7,300 54,151 4,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	8,800 2,200 62,749 7,300 53,400		7,500 2,200 64,155 7,300 54,151
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	8,800 2,200 62,749 7,300 53,400 5,500		7,500 2,200 64,155 7,300 54,151 4,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	8,800 2,200 62,749 7,300 53,400 5,500 46,721		7,500 2,200 64,155 7,300 54,151 4,500 1,886
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	8,800 2,200 62,749 7,300 53,400 5,500 46,721		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	8,800 2,200 62,749 7,300 53,400 5,500 46,721		7,500 2,200 64,155 7,300 54,151 4,500 1,886
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 271,696		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000 35,400		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300 9,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000 35,400		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300 9,000 11,400 167,750
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000 35,400 11,537 178,989 30,000		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300 9,000 11,400 167,750 30,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000 35,400 11,537 178,989 30,000 14,707		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300 9,000 11,400 167,750 30,000 13,368
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000 35,400 11,537 178,989 30,000		7,500 2,200 64,155 7,300 54,151 4,500 1,886 232,118 14,000 246,118 34,750 42,650 33,450 33,200 3,300 9,000 11,400 167,750 30,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,800 2,200 62,749 7,300 53,400 5,500 46,721 271,696 26,302 39,450 29,900 32,400 4,000 35,400 11,537 178,989 30,000 14,707		7,500 2,200  64,155 7,300  54,151  4,500 1,886  232,118  14,000 246,118  34,750 42,650 33,450 33,200  3,300 9,000 11,400 167,750 30,000 13,368

Name of City: BRICELYN	an W Da 🗆	on □	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	59,030	59,030	68,221
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	600	600	600
Federal Grants:			
State General Purpose Aid:	118,645	118,645	120,832
State Categorical Aid: Grants from County/Other Local Grants:	7,000 150	7,000 150	9,028
Charges for Services:	34,046	34,046	28,125
Fines and Forfeits:	700	700	200
Interest on Investments: Miscellaneous Revenues:	1,300 7,000	1,300 7,000	2,800 6,500
TOTAL REVENUES:	228,471	228,471	236,306
Proceeds from Bond Sales:	228,471	220,471	230,300
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	228,471	228,471	236,306
General Government:	48,125	48,125	54,559
Public Safety:	52,950	52,950	62,728
Streets and Highways: Sanitation:	46,370 1,000	46,370 1,000	57,845 3,000
Health:		10.550	45.010
Culture and Recreation: Housing and Economic Development:	49,560	49,560	45,810
Miscellaneous Current Expenditures:	3,050	3,050	2,450
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	201,055	201,055	226,392
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	201.055	201.055	22 - 222
TOTAL EXPENDITURES AND OTHER USES:	201,055	201,055	226,392
Name of City: BROOK PARK		an $\square$	
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BROOKS Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	18,431		18,431
Tax Increments: All Other Taxes:			7,562
Special Assessments: Licenses and Permits:	3,196		3,196
Federal Grants:	10,413		11,328
State General Purpose Aid:	3,857		3,698
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	5,721		6,200
Fines and Forfeits:	200		200
Interest on Investments: Miscellaneous Revenues:	7,431		8,000
TOTAL REVENUES:	49,249		58,615
	49,249		36,013
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	49,249		58,615
CURRENT EXPENDITURES  General Government:	0 000		8,800
Public Safety:	8,000 8,983		8,800 9,163
Streets and Highways:	8,983 4,819		7,495
Sanitation:	6,000		6,000
Health:	5,786		6,586
Culture and Recreation:	8,800		8,000
Housing and Economic Development: Miscellaneous Current Expenditures:	6,861		7,510 5,061
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	49,249		58,615
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
	49,249		58,615
Name of City: BROOKSTON Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Name of City: BROOKSTON Adopted Budgets for the following funds: GF:	SR: DS:		
Iame of City: BROOKSTON Adopted Budgets for the following funds: GF: REVENUES Property Taxes:	SR: DS:		
Name of City: BROOKSTON Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:	SR: DS:		
lame of City: BROOKSTON Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS:		
ame of City: BROOKSTON  dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS:		
ame of City: BROOKSTON dopted Budgets for the following funds: GF:   EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS:		
Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:		
ame of City: BROOKSTON  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS:		
ame of City: BROOKSTON  Adopted Budgets for the following funds: GF:   EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:		
ame of City: BROOKSTON  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes:  Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS:		
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS:		
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS:		
ame of City: BROOKSTON  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes:  Tax Increments:  All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS:		
ame of City: BROOKSTON  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes:  Tax Increments:  All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS:		
ame of City: BROOKSTON adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS:		
ame of City: BROOKSTON  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:		
ame of City: BROOKSTON adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS:		
ame of City: BROOKSTON  dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:		
ame of City: BROOKSTON  dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS:		
ame of City: BROOKSTON adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS:		
ame of City: BROOKSTON  dopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:		
dame of City: BROOKSTON adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS:		
ame of City: BROOKSTON  dopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS:		
ame of City: BROOKSTON  dopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:		
Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:		

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	106,381		106,381
Licenses and Permits: Federal Grants:	6,500		6,500
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	148,587 13,300		152,044 16,300
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	18,500 500 12,000 9,700		18,500 500 15,000 10,700
TOTAL REVENUES:	315,468		325,925
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	315,468		325,925
General Government:	102,800		111,809
Public Safety: Streets and Highways: Sanitation:	91,450 78,000		91,050 76,150
Health:	300		400
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	7,000		6,300
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	279,550		285,709
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	35,918		40,216
TOTAL EXPENDITURES AND OTHER USES:	315,468		325,925
Name of City: BROWERVILLE			
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X   1999 AMENDED	2000 BUDGET
Property Taxes:		115,000	
Tax Increments:	115,000 13,000	13,000	115,000 25,000
Tax Increments: All Other Taxes: Special Assessments:	13,000 1,300	13,000 1,300	25,000 1,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	13,000 1,300 180	13,000 1,300 180	25,000 1,300 250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	13,000 1,300 180 400,425	13,000 1,300 180 400,425	25,000 1,300 250 12,092
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	13,000 1,300 180	13,000 1,300 180	25,000 1,300 250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	13,000 1,300 180 400,425 111,554	13,000 1,300 180 400,425 111,554	25,000 1,300 250 12,092 115,776
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000	25,000 1,300 250 12,092 115,776 8,312 71,330 3,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000 7,500	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000 7,500	25,000 1,300 250 12,092 115,776 8,312 71,330 3,000 2,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000	25,000 1,300 250 12,092 115,776 8,312 71,330 3,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000 7,500 280,000	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000 7,500 280,000	25,000 1,300 250 12,092 115,776 8,312 71,330 3,000 2,500 85,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000 7,500 280,000	13,000 1,300 180 400,425 111,554 9,241 138,614 4,000 7,500 280,000	25,000 1,300 250 12,092 115,776 8,312 71,330 3,000 2,500 85,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581  130,599
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581  130,599 47,822
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581  130,599 47,822
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474  3,411	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581  130,599 47,822 115,363
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474  3,411  110,343	13,000  1,300 180  400,425 111,554 9,241  138,614 4,000 7,500 280,000 1,080,814  45,729 1,126,543  153,365 60,633 107,474  3,411 110,343	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000 439,560  9,021 448,581  130,599 47,822 115,363  2,900  95,272
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474  3,411  110,343  435,226	13,000  1,300 180  400,425 111,554 9,241  138,614 4,000 7,500 280,000 1,080,814  45,729 1,126,543  153,365 60,633 107,474  3,411 110,343 435,226	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581  130,599 47,822 115,363
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474  3,411  110,343	13,000  1,300 180  400,425 111,554 9,241  138,614 4,000 7,500 280,000 1,080,814  45,729 1,126,543  153,365 60,633 107,474  3,411 110,343	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000 439,560  9,021 448,581  130,599 47,822 115,363  2,900  95,272 391,956
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474  3,411  110,343  435,226  5,000	13,000  1,300  180  400,425  111,554  9,241  138,614  4,000  7,500  280,000  1,080,814  45,729  1,126,543  153,365  60,633  107,474  3,411  110,343  435,226  5,000	25,000  1,300 250  12,092 115,776 8,312  71,330 3,000 2,500 85,000  439,560  9,021 448,581  130,599 47,822 115,363  2,900  95,272 391,956 30,000

Name of City: BROWNS VALLEY			
Adopted Budgets for the following funds: GF:	SR: DS: CI		
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: BROWNSDALE			
Name of City: BROWNSDALE  Adopted Budgets for the following funds: GF: X	SR: DS: X CI		2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	P: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			2000 BUDGET 37,809
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		37,809
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 37,101		37,809 4,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		37,809
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 37,101		37,809 4,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	37,101 4,000 2,500		37,809 4,500 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	37,101 4,000 2,500		37,809 4,500 2,500 108,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	37,101 4,000 2,500 105,000 10,000		37,809 4,500 2,500 108,000 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	37,101 4,000 2,500		37,809 4,500 2,500 108,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 37,101  4,000 2,500  105,000 10,000		37,809 4,500 2,500 108,000 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 37,101  4,000 2,500  105,000 10,000  1,000 25,000		37,809 4,500 2,500 108,000 11,000 1,000 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000 25,000 5,000		37,809 4,500 2,500 108,000 11,000 30,000 7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000 25,000 5,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000 25,000 5,000 189,601		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000 25,000 5,000 189,601  80,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  80,000 269,601  45,000 50,000		37,809  4,500 2,500  108,000 11,000  30,000 7,500  202,309  82,000 284,309  55,000 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000 25,000 5,000 189,601  80,000 269,601  45,000		37,809  4,500 2,500  108,000 11,000 30,000 7,500 202,309  82,000 284,309 55,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  80,000 269,601  45,000 50,000		37,809  4,500 2,500  108,000 11,000  30,000 7,500  202,309  82,000 284,309  55,000 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  80,000 269,601  45,000 50,000		37,809  4,500 2,500  108,000 11,000  30,000 7,500  202,309  82,000 284,309  55,000 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  80,000 269,601  45,000 50,000 60,000  30,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309  82,000 284,309  55,000 50,000 42,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  80,000 269,601  45,000 50,000 60,000  30,000 10,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309  82,000 284,309  55,000 50,000 42,000  14,000  9,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  80,000 269,601  45,000 50,000 60,000  30,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309  82,000 284,309  55,000 50,000 42,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  45,000 50,000 60,000  30,000 10,000 195,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309  82,000 284,309  55,000 50,000 42,000  14,000  9,000 170,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  45,000 50,000 60,000  30,000 10,000 11,000 195,000 13,000 34,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500  202,309  82,000 284,309  55,000 50,000 42,000  14,000  170,000 18,000 32,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	37,101  4,000 2,500  105,000 10,000  1,000  25,000 5,000 189,601  45,000 50,000 60,000  30,000 10,000 195,000 13,000		37,809  4,500 2,500  108,000 11,000  1,000 30,000 7,500 202,309  82,000 284,309  55,000 50,000 42,000  14,000  170,000 18,000

Name of City: BROWNSVILLE	an w	CD V	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	37,355	37,355	39,222
All Other Taxes:			1,200
Special Assessments:	55,000	55,000	55,000
Licenses and Permits:	2,350	2,350	2,400
Federal Grants:			
State General Purpose Aid:	61,264	61,264	62,982
State Categorical Aid: Grants from County/Other Local Grants:	2,250	2,250	2,450
·	4,400	4,400	4,400
Charges for Services: Fines and Forfeits:	8,860	8,860	7,250
Interest on Investments:	200 4,000	200 4,000	200 2,500
Miscellaneous Revenues:	23,000	23,000	20,250
TOTAL REVENUES:	198,679	198,679	197,854
Proceeds from Bond Sales: Transfers from Other Funds:	170,077		177,034
TOTAL REVENUES & OTHER SOURCES:	198,679	198,679	197,854
CURRENT EXPENDITURES			
General Government:	32,950	32,950	35,401
Public Safety: Streets and Highways:	23,550 37,094	23,550 37,094	24,400 39,138
Sanitation:	37,074	37,051	57,150
Health:			
Culture and Recreation:	29,506	29,506	26,764
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	123,100	123,100	125,703
DEBT SERVICE - PRINCIPAL:	38,000	38,000	41,606
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	28,000	28,000	22,150
	10,500	10,500	10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	199,600	199,600	199,459
N CC' PROUNTON			
Name of City: BROWNTON			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 148,678
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 149,006		148,678
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	149,006 15,900		148,678 16,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	149,006 15,900		148,678 16,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	149,006 15,900 4,000		148,678 16,800 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	149,006 15,900 4,000 213,677		148,678 16,800 3,800 217,203
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	149,006  15,900 4,000  213,677 11,930  46,950		148,678 16,800 3,800 217,203 13,330 96,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	15,900 4,000 213,677 11,930 46,950 2,000		148,678 16,800 3,800 217,203 13,330 96,620 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	15,900 4,000 213,677 11,930 46,950 2,000 40,850		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390 11,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	15,900 4,000 213,677 11,930 46,950 2,000 40,850		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705 499,018		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390 11,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390 11,050 545,871 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705 499,018		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390 11,050 545,871
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705 499,018 4,000 503,018		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390 11,050 545,871 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000		148,678 16,800 3,800 217,203 13,330 96,620 2,000 36,390 11,050 545,871 4,000 549,871
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050  545,871  4,000 549,871  74,672 194,349 66,513
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050  545,871  4,000 549,871  74,672 194,349
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798 43,500		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050 545,871  4,000 549,871  74,672 194,349 66,513 45,324
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050  545,871  4,000 549,871  74,672 194,349 66,513
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798 43,500		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050 545,871  4,000 549,871  74,672 194,349 66,513 45,324
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798 43,500  17,933 1,700		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050 545,871  4,000 549,871  74,672 194,349 66,513 45,324  18,363  1,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798 43,500  17,933 1,700 339,863		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050 545,871  4,000 549,871  74,672 194,349 66,513 45,324 18,363
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  149,006  15,900 4,000  213,677 11,930  46,950 2,000 40,850 14,705 499,018  4,000 503,018  69,938 135,994 70,798 43,500  17,933 1,700		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050 545,871  4,000 549,871  74,672 194,349 66,513 45,324  18,363 1,700 400,921
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705 499,018 4,000 503,018 69,938 135,994 70,798 43,500 17,933 1,700 339,863 76,000		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050  545,871  4,000 549,871  74,672 194,349 66,513 45,324  18,363 1,700 400,921 66,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705 499,018 4,000 503,018 69,938 135,994 70,798 43,500 17,933 1,700 339,863 76,000 33,563		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050  545,871  4,000 549,871  74,672 194,349 66,513 45,324  18,363  1,700  400,921 66,000 28,210
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	15,900 4,000 213,677 11,930 46,950 2,000 40,850 14,705 499,018 4,000 503,018 69,938 135,994 70,798 43,500 17,933 1,700 339,863 76,000 33,563 43,800		148,678  16,800 3,800  217,203 13,330  96,620 2,000 36,390 11,050  545,871  4,000 549,871  74,672 194,349 66,513 45,324  18,363  1,700 400,921 66,000 28,210 43,400

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	5,000	6,156	7,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	9,200	7,512	6,800
Licenses and Permits:	1,000	988	950
Federal Grants:	22 000	22.277	22.277
State General Purpose Aid: State Categorical Aid:	22,988 1,267	23,377 1,270	23,377 1,270
Grants from County/Other Local Grants:	1,207	1,404	1,404
Charges for Services:	405		
Fines and Forfeits:	495	1,278	1,000
Interest on Investments:	1,700	2,148	1,700
Miscellaneous Revenues:	6,000	6,225	4,500
TOTAL REVENUES:	47,650	50,358	48,001
Proceeds from Bond Sales:	,		,
Transfers from Other Funds:	11 260	15,000	12,000
TOTAL REVENUES & OTHER SOURCES:	11,260 58,910	65,358	12,000 60,001
CURRENT EXPENDITURES	36,910	03,330	00,001
General Government:	10,500	10,462	10,775
Public Safety:	7,000	5,856	6,035
Streets and Highways:	8,300	5,705	7,000
Sanitation:			
Health:	1.700	1.728	1,775
Culture and Recreation: Housing and Economic Development:	1,700	1,720	1,//3
Miscellaneous Current Expenditures:	7,900	7,022	7,500
TOTAL CURRENT EXPENDITURES:		20.552	33,085
DEBT SERVICE - PRINCIPAL:	35,400 20,000	30,773 20,000	20,000
INTEREST AND FISCAL CHARGES:	3,510	3,510	2,360
TOTAL CAPITAL OUTLAY:	5,510	3,510	,
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	58,910	54,283	55,445
Name of City: BUCKMAN			
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Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES		1999 AMENDED	
	1999 BUDGET		<b>2000 BUDGET</b> 19,132
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 16,661 4,440	1999 AMENDED 16,661 4,440	19,132 4,440
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 16,661	1999 AMENDED 16,661	19,132
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 16,661 4,440	1999 AMENDED 16,661 4,440	19,132 4,440
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 16,661 4,440	1999 AMENDED 16,661 4,440	19,132 4,440
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	16,661 4,440 3,175 15,483	1999 AMENDED 16,661 4,440 3,175 15,483	19,132 4,440 3,225 15,673
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	16,661 4,440 3,175	1999 AMENDED 16,661 4,440 3,175	19,132 4,440 3,225
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	16,661 4,440 3,175 15,483	1999 AMENDED 16,661 4,440 3,175 15,483	19,132 4,440 3,225 15,673
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825	1999 AMENDED 16,661 4,440 3,175 15,483 2,202 7,825	19,132 4,440 3,225 15,673 2,202 8,216
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  16,661  4,440 3,175  15,483 2,202 7,825 1,335	1999 AMENDED 16,661 4,440 3,175 15,483 2,202 7,825 1,335	19,132 4,440 3,225 15,673 2,202 8,216 1,725
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996	1999 AMENDED 16,661 4,440 3,175 15,483 2,202 7,825 1,335 12,996	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  16,661  4,440 3,175  15,483 2,202 7,825 1,335	1999 AMENDED 16,661 4,440 3,175 15,483 2,202 7,825 1,335	19,132 4,440 3,225 15,673 2,202 8,216 1,725
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996	1999 AMENDED 16,661 4,440 3,175 15,483 2,202 7,825 1,335 12,996	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996	1999 AMENDED 16,661 4,440 3,175 15,483 2,202 7,825 1,335 12,996	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117	1999 AMENDED 16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661 1,393 69,054
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661 1,393 69,054 8,195
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331 1,250	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661 1,393 69,054 8,195 1,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661 1,393 69,054 8,195
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331 1,250 5,695	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661 1,393 69,054 8,195 1,200 5,745
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331 1,250 5,695	19,132 4,440 3,225 15,673 2,202 8,216 1,725 13,048 67,661 1,393 69,054 8,195 1,200 5,745
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287 5,233	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331 1,250 5,695 9,287 5,233	19,132  4,440 3,225  15,673  2,202  8,216  1,725 13,048  67,661  1,393 69,054  8,195 1,200 5,745 9,592 5,208
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287	1999 AMENDED 16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287	19,132  4,440 3,225  15,673  2,202  8,216  1,725 13,048  67,661  1,393 69,054  8,195 1,200 5,745 9,592
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287 5,233	1999 AMENDED 16,661  4,440 3,175  15,483 2,202 7,825 1,335 12,996 64,117  4,105 68,222 6,331 1,250 5,695 9,287 5,233	19,132  4,440 3,225  15,673  2,202  8,216  1,725 13,048  67,661  1,393 69,054  8,195 1,200 5,745 9,592 5,208
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287  5,233	1999 AMENDED  16,661  4,440 3,175  15,483  2,202  7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287 5,233 50	19,132  4,440 3,225  15,673  2,202  8,216  1,725 13,048  67,661  1,393 69,054  8,195 1,200 5,745 9,592  5,208
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287 5,233  50 27,846 15,000 6,798	1999 AMENDED  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287  5,233  50  27,846 15,000 6,798	19,132  4,440 3,225  15,673  2,202  8,216  1,725 13,048  67,661  1,393 69,054  8,195 1,200 5,745 9,592  5,208  50 29,990 15,000 6,161
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287  5,233  50 27,846 15,000	1999 AMENDED  16,661  4,440 3,175  15,483  2,202  7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287  5,233  50  27,846 15,000	19,132  4,440 3,225  15,673  2,202  8,216  1,725 13,048  67,661  1,393 69,054  8,195 1,200 5,745 9,592  5,208  50 29,990 15,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287 5,233  50 27,846 15,000 6,798	1999 AMENDED  16,661  4,440 3,175  15,483  2,202 7,825  1,335 12,996 64,117  4,105 68,222  6,331 1,250 5,695 9,287  5,233  50  27,846 15,000 6,798	19,132  4,440 3,225  15,673  2,202 8,216  1,725 13,048 67,661  1,393 69,054  8,195 1,200 5,745 9,592  5,208  50 29,990 15,000 6,161

Name of City: BUFFALO LAKE			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	250,000	273,839	290,000
Tax Increments:	15,000	14,744	15,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	76,000 150	75,067 250	75,000 250
Federal Grants:	150		
State General Purpose Aid:	287,000	35,302 296,427	15,000 300,000
State Categorical Aid:	,	5,526	5,525
Grants from County/Other Local Grants:			
Charges for Services:	2,200	26,549	10,000
Fines and Forfeits:	1,500	4,328	4,000
Interest on Investments: Miscellaneous Revenues:	25,000 5,000	18,827 22,624	18,000 15,000
TOTAL REVENUES:	661,850	773,483	747,775
	001,830	773,403	747,773
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	661,850	773,483	747,775
CURRENT EXPENDITURES			
General Government: Public Safety:	100,000	109,332 142,303	110,000 140,000
Streets and Highways:	127,000 125,000	81,772	100,000
Sanitation:	,	5,696	6,000
Health:		10.004	10.000
Culture and Recreation:	30,000	18,004	18,000
Housing and Economic Development:  Miscellaneous Current Expenditures:	5,000	2,732	2,500
TOTAL CURRENT EXPENDITURES:	387,000	359,839	376,500
DEBT SERVICE - PRINCIPAL:	50,000	75,000	75,000
INTEREST AND FISCAL CHARGES:	36,000	32,250	30,000
TOTAL CAPITAL OUTLAY:	5,000	93,000	450,000
Transfer to Other Funds:	60,000	5,000	10,000
TOTAL EXPENDITURES AND OTHER USES:	538,000	565,089	941,500
Name of City: BUHL			
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Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2000 PUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			174,913
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 132,608		174,913 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	132,608 3,500		174,913 6,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	132,608 3,500 8,592 6,500 29,815		174,913 6,000 3,500 11,000 3,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	132,608 3,500 8,592 6,500		174,913 6,000 3,500 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	132,608 3,500 8,592 6,500 29,815		174,913 6,000 3,500 11,000 3,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	132,608 3,500 8,592 6,500 29,815 629,788 4,000		174,913 6,000 3,500 11,000 3,450 659,790
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	132,608 3,500 8,592 6,500 29,815 629,788		174,913 6,000 3,500 11,000 3,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	132,608  3,500 8,592 6,500  29,815 629,788  4,000  12,275 6,500		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913 148,178 216,556 178,558
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479  98,254 20,382		174,913 6,000 3,500 11,000 3,450  659,790 14,000 11,260 3,000 10,000 26,000 922,913  922,913  148,178 216,556 178,558
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913 148,178 216,556 178,558
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479  98,254 20,382 58,694 704,225		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913 148,178 216,556 178,558
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479  98,254 20,382 58,694 704,225 65,000		174,913 6,000 3,500 11,000 3,450  659,790  14,000 11,260 3,000 10,000 26,000 922,913  922,913  148,178 216,556 178,558  127,317 19,275 65,364 755,248 70,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479  98,254 20,382 58,694 704,225		174,913 6,000 3,500 11,000 3,450 659,790 14,000 11,260 3,000 10,000 26,000 922,913 148,178 216,556 178,558
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479  98,254 20,382 58,694 704,225 65,000 24,470		174,913 6,000 3,500 11,000 3,450  659,790  14,000 11,260 3,000 10,000 26,000  922,913  148,178 216,556 178,558  127,317 19,275 65,364 755,248 70,000 27,665
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	132,608  3,500 8,592 6,500 29,815 629,788  4,000 12,275 6,500 12,000 26,354 871,932  871,932  140,481 208,935 177,479  98,254 20,382 58,694 704,225 65,000 24,470		174,913 6,000 3,500 11,000 3,450  659,790  14,000 11,260 3,000 10,000 26,000  922,913  148,178 216,556 178,558  127,317 19,275 65,364 755,248 70,000 27,665

Name of City: BURTRUM  Adopted Budgets for the following funds: GF:   REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: BUTTERFIELD			
Name of City: BUTTERFIELD  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
·	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 73,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 65,484	1999 AMENDED 65,484	73,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 65,484	1999 AMENDED 65,484	73,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 65,484	1999 AMENDED 65,484 700	73,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	700 135,317	700 135,317	73,668 700 137,998
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 65,484 700 135,317 6,500	1999 AMENDED 65,484 700 135,317 6,500	73,668 700 137,998 10,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	700 135,317	1999 AMENDED 65,484 700 135,317 6,500	73,668 700 137,998
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000	1999 AMENDED 65,484  700 135,317 6,500 208,001 2,000	73,668  700  137,998  10,300  222,666  2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 65,484 700 135,317 6,500	1999 AMENDED 65,484 700 135,317 6,500	73,668 700 137,998 10,300 222,666
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516	1999 AMENDED 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001	1999 AMENDED 65,484  700 135,317 6,500 208,001 2,000 210,001	73,668  700  137,998  10,300  222,666  2,000 224,666
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980	1999 AMENDED 65,484  700 135,317 6,500  208,001 2,000 210,001 77,516 24,980	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980	1999 AMENDED 65,484  700 135,317 6,500  208,001 2,000 210,001 77,516 24,980	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980 35,000	1999 AMENDED 65,484  700 135,317 6,500  208,001 2,000 210,001 77,516 24,980 35,000	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 65,484  700 135,317 6,500  208,001 2,000 210,001 77,516 24,980 35,000	1999 AMENDED 65,484  700 135,317 6,500  208,001 2,000 210,001 77,516 24,980 35,000	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980 35,000	1999 AMENDED 65,484  700 135,317 6,500  208,001 2,000 210,001 77,516 24,980 35,000	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980 35,000 250 137,746 25,000 33,255	1999 AMENDED 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980 35,000 250 137,746 25,000 33,255	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980 35,000  250  143,546 35,000 31,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980 35,000 250 137,746 25,000	1999 AMENDED 65,484  700 135,317 6,500 208,001 2,000 210,001 77,516 24,980 35,000 250 137,746 25,000	73,668  700  137,998  10,300  222,666  2,000 224,666  83,316 24,980 35,000  250  143,546 35,000

Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMEND	<u></u>
Property Taxes: Tax Increments:	383,809	432,840
All Other Taxes:	7,500	7,500
Special Assessments:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,=
Licenses and Permits:	14,000	6,600
Federal Grants:		
State General Purpose Aid:	186,245	187,027
State Categorical Aid:	1,334	1,334
Grants from County/Other Local Grants:	214,855	223,185
Charges for Services:	73,574	43,656
Fines and Forfeits: Interest on Investments:	2,000	2,300
Miscellaneous Revenues:	4,000	3,500 162,334
TOTAL REVENUES:	887,317	1,070,276
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	887,317	1,070,276
CURRENT EXPENDITURES  General Government:	122 200	100 052
Public Safety:	132,380 233,120	169,652 236,475
Streets and Highways:	233,120 333,612	235,674
Sanitation:		
Health:		
Culture and Recreation:	134,060	131,295
Housing and Economic Development:	53,545	58,652
Miscellaneous Current Expenditures:	600	
TOTAL CURRENT EXPENDITURES:	887,317	831,748
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		150,170
TOTAL CAPITAL OUTLAY:		88,358
Transfer to Other Funds:		,
TOTAL EXPENDITURES AND OTHER USES:	997 217	1.070.276
	887,317	1,070,276
Name of City: CALLAWAY		
Adopted Budgets for the following funds: GF: $X$	SR: DS: CP: 1999 AMEND	ED 2000 BUDGET
REVENUES		<u></u>
Property Taxes:		
1 3	16,870	17,645
Tax Increments: All Other Taxes:	16,870	17,645
Tax Increments:	16,870	17,645
Tax Increments: All Other Taxes:	16,870 50	17,645 50
Tax Increments: All Other Taxes: Special Assessments:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	50 38,417 6,270	50 38,676 5,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	50 38,417	50 38,676
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	50 38,417 6,270	50 38,676 5,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	50 38,417 6,270 600	38,676 5,600 600 42,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	50 38,417 6,270 600 39,180	50 38,676 5,600 600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	50 38,417 6,270 600 39,180	50 38,676 5,600 600 42,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	50 38,417 6,270 600 39,180	50 38,676 5,600 600 42,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	50 38,417 6,270 600 39,180 1,400	50 38,676 5,600 600 42,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	50 38,417 6,270 600 39,180 1,400	50 38,676 5,600 600 42,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	50 38,417 6,270 600 39,180 1,400 102,787 27,506 130,293	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293 18,280	38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470	38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228	38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470	38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228	38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800 4,700	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300 5,108
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800 4,700	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300 5,108
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800  4,700 7,815	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300 5,108 7,615
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800  4,700 7,815	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300 5,108 7,615
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800  4,700 7,815	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300 5,108 7,615
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	50  38,417 6,270 600 39,180 1,400  102,787  27,506 130,293  18,280 19,470 33,228 46,800  4,700 7,815	50 38,676 5,600 600 42,600 100 105,271 25,400 130,671 19,320 19,200 32,128 47,300 5,108 7,615

Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	47,717	47,717	52,250
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	236,992	236,992	235,089
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	108,608	108,608	108,608
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:	86,000	86,000	89,000
	80,000		83,000
TOTAL REVENUES:	479,317	479,317	484,947
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	479,317	479,317	484,947
CURRENT EXPENDITURES			
General Government:	212,289	212,289	222,903
Public Safety:	25,632	25,632	26,914
Streets and Highways:	60,637	60,637	63,669
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	74,574	74,574	78,303
TOTAL CURRENT EXPENDITURES:	272.122	252.122	201 790
DEBT SERVICE - PRINCIPAL:	373,132	373,132	391,789
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	35,000	35,000	35,000
Transfer to Other Funds:	22,000		
TOTAL EXPENDITURES AND OTHER USES:	409 122	409 122	426 780
	408,132	408,132	426,789
Name of City: CAMPBELL			
Adopted Budgets for the following funds: GF: $X$	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
	1999 BebgET	1999 1111111111111111111111111111111111	2000 BCDGE1
Property Taxes:	18,000	1333 11.111.12.12	18,000
Property Taxes: Tax Increments:			
Property Taxes: Tax Increments: All Other Taxes:		1000 1111111111111111111111111111111111	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	18,000		18,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	18,000		18,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	18,000		18,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	18,000		18,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	18,000 585 46,123		18,000 585 41,022
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	18,000 585 46,123 8,700		18,000 585 41,022 8,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	18,000 585 46,123 8,700 1,200		18,000 585 41,022 8,500 1,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	18,000 585 46,123 8,700		18,000 585 41,022 8,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	18,000 585 46,123 8,700 1,200 7,000		18,000 585 41,022 8,500 1,200 2,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	18,000 585 46,123 8,700 1,200		18,000 585 41,022 8,500 1,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	18,000 585 46,123 8,700 1,200 7,000		18,000 585 41,022 8,500 1,200 2,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	18,000 585 46,123 8,700 1,200 7,000		18,000 585 41,022 8,500 1,200 2,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	18,000 585 46,123 8,700 1,200 7,000 81,608		18,000 585 41,022 8,500 1,200 2,300 71,607
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108		18,000 585 41,022 8,500 1,200 2,300 71,607 4,500 76,107
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165		18,000 585 41,022 8,500 1,200 2,300 71,607 4,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165 14,400		18,000 585 41,022 8,500 1,200 2,300 71,607 4,500 76,107 10,765 17,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165 14,400 15,000 2,000 16,275		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165 14,400 15,000 2,000		18,000 585 41,022 8,500 1,200 2,300 71,607 4,500 76,107 10,765 17,700 15,000 2,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165 14,400 15,000 2,000 16,275 9,500		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000 10,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165 14,400 15,000 2,000 16,275		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	18,000 585 46,123 8,700 1,200 7,000 81,608 4,500 86,108 10,165 14,400 15,000 2,000 16,275 9,500		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000 10,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	18,000  585  46,123  8,700 1,200 7,000  81,608  4,500 86,108  10,165 14,400 15,000 2,000 16,275 9,500  12,000		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000 10,500  12,600
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	18,000  585  46,123  8,700 1,200 7,000  81,608  4,500 86,108  10,165 14,400 15,000 2,000 16,275 9,500  12,000		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000 10,500  12,600
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	18,000  585  46,123  8,700 1,200 7,000  81,608  4,500 86,108  10,165 14,400 15,000 2,000 16,275 9,500  12,000		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000 10,500  12,600
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	18,000  585  46,123  8,700 1,200 7,000  81,608  4,500 86,108  10,165 14,400 15,000 2,000 16,275 9,500  12,000		18,000  585  41,022  8,500 1,200 2,300  71,607  4,500 76,107  10,765 17,700 15,000 2,000 14,000 10,500  12,600

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	278,479	278,479	302,299
Tax Increments: All Other Taxes:	7,252	7,252	7,252
Special Assessments:	14,500	14,500	31,742
Licenses and Permits:  Federal Grants:	2,800	2,800	3,700
State General Purpose Aid:	643,543	643,543	659,127
State Categorical Aid:	18,000	18,000	17,200
Grants from County/Other Local Grants:	1,350,000	1,350,000	300,000
Charges for Services:	37,400	37,400	37,900
Fines and Forfeits:	5,000	5,000	2,500
Interest on Investments:	47,350	47,350	67,557
Miscellaneous Revenues:	94,210	94,210	63,810
TOTAL REVENUES:	2,498,534	2,498,534	1,493,087
Proceeds from Bond Sales:			
Transfers from Other Funds:	153,000	153,000	238,000
TOTAL REVENUES & OTHER SOURCES:	2,651,534	2,651,534	1,731,087
URRENT EXPENDITURES			
General Government:	263,675	264,425	269,160
Public Safety:	181,800	160,576	184,400
Streets and Highways: Sanitation:	253,380	279,248	182,530
Health:		120 207	150.055
Culture and Recreation:	137,175	138,307	150,075
Housing and Economic Development: Miscellaneous Current Expenditures:	298,850	398,093	268,500
TOTAL CURRENT EXPENDITURES:	1,134,880	1,240,649	1,054,665
DEBT SERVICE - PRINCIPAL:	62,250	62,250	91,000
INTEREST AND FISCAL CHARGES:	48,909	48,909	90,674
TOTAL CAPITAL OUTLAY:	1,557,650	79,386	467,950
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,803,689	1,431,194	1,704,289
ame of City: CANTON			
dopted Budgets for the following funds: GF:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES  Property Toyon			
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Licenses and Permits:			
Licenses and Permits: Federal Grants:			
Licenses and Permits: Federal Grants: State General Purpose Aid:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	38,432	46,099	38,896
All Other Taxes: Special Assessments: Licenses and Permits:	3,355	3,355	3,355
Federal Grants: State General Purpose Aid:	45,887	45,887	47,116
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	63,720	57,624	63,720
Fines and Forfeits:	4,000	3,289	4,000
Interest on Investments:	10,000	5,237	10,000
Miscellaneous Revenues:	13,446	22,321	13,000
TOTAL REVENUES:	178,840	183,812	180,087
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	178,840	183,812	180,087
General Government:	36,930	57,902	36,930
Public Safety: Streets and Highways:	28,795 14,000	19,792 13,337	25,768 13,500
Sanitation:	60,875	65,506	62,449
Health:	,		
Culture and Recreation: Housing and Economic Development:	5,240	2,069	5,240
Miscellaneous Current Expenditures:	2,000	11,114	2,000
TOTAL CURRENT EXPENDITURES:	147,840	169,720	145,887
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	15,000	12,748	15,000
TOTAL CAPITAL OUTLAY:	16,000	16,000	19,100
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	178,840	198,468	179,987
Name of City: CARLTON			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	103,187	103,187	102,141
All Other Taxes:			
Special Assessments: Licenses and Permits:	4,800 6,850	4,800 6,850	4,500 22,762
Federal Grants:	0,050	0,020	22,702
State General Purpose Aid:	198,241	198,241	201,897
State Categorical Aid:	9,000	9,000	9,000
Grants from County/Other Local Grants:	5,131	5,131	6,631
Charges for Services:	100,251	100,251	100,847
Fines and Forteits:			,
Fines and Forfeits: Interest on Investments:	17,050	17,050	15,000
	17,050 2,369	17,050 2,369	
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			15,000
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,369 446,879	2,369 446,879	15,000 1,000 463,778
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,369	2,369	15,000 1,000
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,369 446,879 12,500 459,379	2,369 446,879 12,500 459,379	15,000 1,000 463,778 9,650 473,428
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,369 446,879 12,500	2,369 446,879 12,500	15,000 1,000 463,778 9,650
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,369 446,879 12,500 459,379 123,886	2,369 446,879 12,500 459,379 123,886	15,000 1,000 463,778 9,650 473,428 126,373
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,369 446,879 12,500 459,379 123,886 99,973	2,369 446,879 12,500 459,379 123,886 99,973	15,000 1,000 463,778 9,650 473,428 126,373 103,692
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,369 446,879 12,500 459,379 123,886 99,973 87,250 5,726	2,369 446,879 12,500 459,379 123,886 99,973 87,250 5,726	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,369 446,879 12,500 459,379 123,886 99,973 87,250	2,369 446,879 12,500 459,379 123,886 99,973 87,250	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,369 446,879 12,500 459,379 123,886 99,973 87,250 5,726	2,369 446,879 12,500 459,379 123,886 99,973 87,250 5,726	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364 19,486
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364 19,486 1,500 350,175
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322 80,000	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500  337,322 80,000	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364 19,486
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364 19,486 1,500 350,175 85,000
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322 80,000 20,057	2,369 446,879  12,500 459,379  123,886 99,973 87,250 5,726  18,987  1,500 337,322 80,000 20,057	15,000 1,000 463,778 9,650 473,428 126,373 103,692 93,760 5,364 19,486 1,500 350,175 85,000 16,253

Name of City: CARVER			
Adopted Budgets for the following funds: GF:	SR: DS: SR: DS: SR: DS: SR: DS: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	CP:	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGE1	1999 AMENDED	2000 BUDGE1
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales;			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: CASSIAKE			
Name of City: CASS LAKE  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Name of City: CASS LAKE  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 93,757		<b>2000 BUDGET</b> 106,530
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 93,757 3,742		106,530 36,415
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 93,757 3,742		106,530
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	93,757 3,742 10,106 22,626		36,415 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 93,757 3,742		106,530 36,415
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 93,757 3,742  10,106 22,626 358,045		36,415 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 93,757 3,742  10,106 22,626 358,045 4,400  20,044		36,415 10,000 364,603 7,295
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	93,757 3,742 10,106 22,626 358,045 4,400		36,415 10,000 364,603
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  93,757  3,742  10,106  22,626  358,045  4,400  20,044  941		36,415 10,000 364,603 7,295 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  93,757  3,742  10,106  22,626  358,045  4,400  20,044  941  1,636		36,415 10,000 364,603 7,295 1,500 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	93,757 3,742 10,106 22,626 358,045 4,400 20,044 941 1,636 129,983 645,280		36,415 10,000 364,603 7,295 1,500 10,000 12,489
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	93,757 3,742 10,106 22,626 358,045 4,400 20,044 941 1,636 129,983 645,280 62,371		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	93,757 3,742 10,106 22,626 358,045 4,400 20,044 941 1,636 129,983 645,280		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	93,757 3,742 10,106 22,626 358,045 4,400 20,044 941 1,636 129,983 645,280 62,371 707,651 164,679		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651 164,679 303,913		106,530 36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	93,757 3,742 10,106 22,626 358,045 4,400 20,044 941 1,636 129,983 645,280 62,371 707,651 164,679		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651  164,679 303,913 170,001 4,314		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865 2,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651 164,679 303,913 170,001		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651  164,679 303,913 170,001 4,314		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865 2,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651  164,679 303,913 170,001 4,314		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865 2,900 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651 164,679 303,913 170,001 4,314 3,965		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865 2,900 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651  164,679 303,913 170,001 4,314 3,965		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865 2,900 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	93,757 3,742  10,106 22,626 358,045 4,400  20,044 941 1,636 129,983 645,280  62,371 707,651  164,679 303,913 170,001 4,314 3,965		36,415 10,000 364,603 7,295 1,500 10,000 12,489 548,832 97,881 646,713 154,102 280,620 141,865 2,900 2,000 581,487 30,197 9,717

dopted Budgets for the following funds: GF:	SR: DS:	CP:	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation: Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:			
me of City: CENTER CITY			
lopted Budgets for the following funds: GF: $X$	SR: DS: DS:	CP: L	2000 PUDGET
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	52,500		54,335
All Other Taxes:			
Special Assessments:			
	10,000		9,000
Special Assessments:	10,000		9,000
Special Assessments: Licenses and Permits:	10,000 68,551		9,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	68,551 3,500		70,693 3,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	68,551 3,500 4,250		70,693 3,000 4,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,500 4,250 13,000		70,693 3,000 4,200 19,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	68,551 3,500 4,250		70,693 3,000 4,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,500 4,250 13,000		70,693 3,000 4,200 19,000
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,500 4,250 13,000 151,801		70,693 3,000 4,200 19,000 160,228
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	3,500 4,250 13,000		70,693 3,000 4,200 19,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	3,500 4,250 13,000 151,801		70,693 3,000 4,200 19,000 160,228
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	68,551 3,500 4,250 13,000 151,801		70,693  3,000  4,200 19,000 160,228  52,650 35,802
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	68,551 3,500 4,250 13,000 151,801 151,801 45,800		70,693  3,000  4,200 19,000 160,228  160,228  52,650
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	68,551 3,500 4,250 13,000 151,801 45,800 33,802		70,693  3,000  4,200 19,000 160,228  52,650 35,802
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	68,551  3,500  4,250 13,000 151,801  151,801  45,800 33,802 48,150		70,693  3,000  4,200 19,000 160,228  52,650 35,802 47,100
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	68,551 3,500 4,250 13,000 151,801 45,800 33,802		70,693  3,000  4,200 19,000 160,228  52,650 35,802
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	68,551  3,500  4,250 13,000 151,801  151,801  45,800 33,802 48,150		70,693 3,000 4,200 19,000 160,228 52,650 35,802 47,100
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	68,551  3,500  4,250 13,000 151,801  151,801  45,800 33,802 48,150  5,001 18,400		70,693  3,000  4,200 19,000 160,228  52,650 35,802 47,100  4,934 19,100
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	3,500 4,250 13,000 151,801 151,801 45,800 33,802 48,150		70,693  3,000  4,200 19,000 160,228  160,228  52,650 35,802 47,100  4,934
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	68,551  3,500  4,250 13,000 151,801  151,801  45,800 33,802 48,150  5,001 18,400		70,693  3,000  4,200 19,000 160,228  52,650 35,802 47,100  4,934 19,100
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	68,551  3,500  4,250 13,000 151,801  151,801  45,800 33,802 48,150  5,001 18,400		70,693  3,000  4,200 19,000 160,228  52,650 35,802 47,100  4,934 19,100
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	68,551  3,500  4,250 13,000 151,801  151,801  45,800 33,802 48,150  5,001 18,400		70,693  3,000  4,200 19,000 160,228  52,650 35,802 47,100  4,934 19,100

Name of City: CENTERVILLE		
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 BUDGET 1999 AMEN	DED 2000 BUDGET
REVENUES Property Taxes:	762,119	985,000
Tax Increments:	,02,11)	705,000
All Other Taxes:		
Special Assessments:	***	
Licenses and Permits:	200,000	205,542
Federal Grants:	150 000	170.000
State General Purpose Aid: State Categorical Aid:	158,886 15,000	179,988 15,000
Grants from County/Other Local Grants:	2,791	13,000
Charges for Services:	300	1,100
Fines and Forfeits:	20,000	22,000
Interest on Investments:	22,000	50,000
Miscellaneous Revenues:	10,000	10,000
TOTAL REVENUES:	1,191,096	1,468,630
Proceeds from Bond Sales:		
Transfers from Other Funds:	20,933	21,000
TOTAL REVENUES & OTHER SOURCES:	1,212,029	1,489,630
CURRENT EXPENDITURES		
General Government:	250,433	282,139
Public Safety: Streets and Highways:	351,817 202,932	432,205 222,180
Streets and Highways: Sanitation:	202,732	222,180
Health:		
Culture and Recreation:		
Housing and Economic Development:		420.277
Miscellaneous Current Expenditures:	401,847	439,377
TOTAL CURRENT EXPENDITURES:	1,207,029	1,375,901
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:	5,000	5,000
Transfer to Other Funds:	3,000	5,000
TOTAL EVDENDITUDES AND OTHER LISES.	1 212 020	1 200 001
TOTAL EXPENDITURES AND OTHER USES:	1,212,029	1,380,901
Jame of City: CEYLON		1,380,901
Tame of City: CEYLON Adopted Budgets for the following funds: GF: X	SR:	
fame of City: CEYLON Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: CP: 1999 BUDGET 1999 AMEN	DED 2000 BUDGET
Iame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes:	SR:	
Iame of City: CEYLON Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: CP: 1999 BUDGET 1999 AMEN	DED 2000 BUDGET
Iame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments:	SR: DS: CP: 1999 BUDGET 1999 AMEN	DED 2000 BUDGET
Iame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: CP: 1999 BUDGET 1999 AMEN	DED 2000 BUDGET
Iame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: CP: 1999 AMEN 32,127	DED 2000 BUDGET 47,205
Iame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: CP: 1999 AMEN 32,127	DED 2000 BUDGET 47,205
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: CP: 1999 AMEN 32,127  1,090	DED 2000 BUDGET 47,205
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: CP: 1999 AMEN 32,127  1,090	DED 2000 BUDGET 47,205
Adopted Budgets for the following funds: GF: X REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600	DED 2000 BUDGET 47,205  1,620 134,936
fame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: CP: 1999 AMEN 32,127  1,090	DED 2000 BUDGET 47,205  1,620 134,936
ame of City: CEYLON adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600	DED 2000 BUDGET 47,205  1,620 134,936
ame of City: CEYLON adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600  246  7,437	2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140
fame of City: CEYLON adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600	DED 2000 BUDGET 47,205  1,620 134,936 300 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600  246  7,437	2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201
fame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600  246  7,437	2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140
fame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: DS: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: DS: 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500  164,500  53,958	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  189,201  49,810
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  49,810 26,500
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  49,810 26,500
ame of City: CEYLON dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  49,810 26,500
ame of City: CEYLON adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  49,810 26,500
ame of City: CEYLON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS: DS: 1999 BUDGET 1999 AMEN  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586 54,843	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  49,810 26,500 80,000
ame of City: CEYLON adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: 1999 BUDGET 1999 AMEN  32,127  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586 54,843	2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  189,201  49,810 26,500 80,000
dame of City: CEYLON dopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: DS: 1999 BUDGET 1999 AMEN  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586 54,843	2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201  49,810 26,500 80,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: DS: 1999 BUDGET 1999 AMEN  1,090  123,600  246  7,437  164,500  164,500  53,958 39,586 54,843	DED 2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140 189,201 49,810 26,500 80,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET 1999 AMEN  1,090  123,600  246  7,437  164,500  164,500  53,958  39,586  54,843  16,244  164,631	2000 BUDGET 47,205  1,620  134,936  300 2,000 3,140  189,201  49,810 26,500 80,000  23,250 179,560

Name of City: CHANDLER  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments:	SR: DS:	CP: 1999 AMENDED	2000 BUDGET
All Other Taxes: Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: CHATFIELD			
Name of City: CHATFIELD  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 475,615
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 488,313 22,231		475,615 17,510
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 488,313 22,231 5,100		475,615 17,510 4,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 488,313 22,231		475,615 17,510
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	488,313 22,231 5,100 50,216		475,615 17,510 4,700 44,466
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	488,313 22,231 5,100 50,216 20,200 505,802		475,615 17,510 4,700 44,466
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	488,313 22,231 5,100 50,216 20,200		475,615 17,510 4,700 44,466 20,900 512,160
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	488,313 22,231 5,100 50,216 20,200 505,802 50,000		475,615 17,510 4,700 44,466 20,900 512,160 17,790
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	488,313 22,231 5,100 50,216 20,200 505,802 50,000		475,615 17,510 4,700 44,466 20,900 512,160 17,790
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100 6,525		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100 6,525 84,000		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	\$1999 BUDGET  488,313  22,231  5,100  50,216  20,200  505,802  50,000  68,100  6,525  84,000  8,400		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	\$1999 BUDGET  488,313  22,231  5,100  50,216  20,200  505,802  50,000  68,100  6,525  84,000  8,400		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ 68,100 6,525 84,000 8,400 1,308,887		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100 6,525 84,000 8,400 1,308,887		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100 6,525 84,000 8,400 1,308,887  174,730 1,483,617  164,739 278,479		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100 6,525 84,000 8,400 1,308,887  174,730 1,483,617 164,739		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  488,313 22,231 5,100 50,216 20,200  505,802 50,000  68,100 6,525 84,000 8,400 1,308,887  174,730 1,483,617  164,739 278,479		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ 68,100 6,525 84,000 8,400 1,308,887 \$\frac{174,730}{1,483,617}\$ 164,739 278,479 124,525		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370 162,832
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ \$\frac{68,100}{6,525}\$ 84,000 8,400 1,308,887 \$\frac{174,730}{1,483,617}\$ \$\frac{164,739}{278,479}\$ 124,525 \$\frac{102,647}{47,843}\$		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370 162,832
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200  \$\frac{505,802}{50,000}\$ 68,100 6,525 84,000 8,400 1,308,887  \$\frac{174,730}{1,483,617}\$ \$\frac{164,739}{278,479}\$ \$\frac{124,525}{102,647}\$ 47,843 37,498		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370 162,832 175,904 49,500 40,019
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ 68,100 6,525 84,000 8,400 1,308,887 \$\frac{174,730}{1,483,617}\$ 164,739 278,479 124,525 \$\frac{102,647}{47,843}\$ 37,498 755,731		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481  290,160 1,600,641 188,658 292,370 162,832  175,904 49,500 40,019 909,283
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ 68,100 6,525 84,000 8,400 1,308,887  \$\frac{174,730}{1,483,617}\$ \$\frac{164,739}{278,479}\$ 124,525  \$\frac{102,647}{47,843}\$ 37,498 \$\frac{755,731}{348,000}\$		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370 162,832 175,904 49,500 40,019
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ 68,100 6,525 84,000 8,400 1,308,887 \$\frac{174,730}{1,483,617}\$ 164,739 278,479 124,525 \$\frac{102,647}{47,843}\$ 37,498 755,731		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481  290,160 1,600,641 188,658 292,370 162,832  175,904 49,500 40,019 909,283 335,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	\$\frac{1999 BUDGET}{488,313}\$ 22,231 5,100 50,216 20,200 \$\frac{505,802}{50,000}\$ \$\frac{68,100}{6,525}\$ 84,000 8,400 1,308,887 \$\frac{174,730}{1,483,617}\$ \$\frac{164,739}{278,479}\$ 124,525 \$\frac{102,647}{47,843}\$ 37,498 \$\frac{755,731}{348,000}\$ 90,418		475,615 17,510 4,700 44,466 20,900 512,160 17,790 116,790 6,550 85,000 9,000 1,310,481 290,160 1,600,641 188,658 292,370 162,832 175,904 49,500 40,019 909,283 335,000 112,546

Name of City: CHICKAMAW BEACH Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	10,670	10,777	12,780
All Other Taxes: Special Assessments:		1,978	
Licenses and Permits:	300	205	250
Federal Grants: State General Purpose Aid:	3,630	3,629	3,630
State Categorical Aid: Grants from County/Other Local Grants:	2,020	-,,-,	2,020
Charges for Services: Fines and Forfeits:			
Interest on Investments:	3,000	5,197	1,000
Miscellaneous Revenues:	100	281	100
TOTAL REVENUES:	17,700	22,067	17,760
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	17,700	22,067	17,760
General Government:	940	776	940
Public Safety: Streets and Highways:	3,400 4,100	2,577 2,565	3,400 7,270
Sanitation:	4,100	2,303	7,270
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,060	3,699	5,150
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,500	9,617	16,760
TOTAL CAPITAL OUTLAY:	3,900	48,227	1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	17,400	57,844	17,760
Name of City: CHISAGO CITY			
	an De De	CD:	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
			2000 BUDGET 224,018
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	179,134  79,375 36,400	179,134  79,375 36,400	224,018 94,475 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 179,134	179,134  79,375  36,400 43,828	224,018 94,475
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	179,134  79,375  36,400 43,828	179,134  79,375 36,400	224,018 94,475 30,000 48,405
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	179,134  79,375  36,400  43,828  336,005	179,134  79,375  36,400  43,828  336,005	224,018 94,475 30,000 48,405 338,332 129,085
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	179,134  79,375  36,400  43,828  336,005	179,134  79,375  36,400  43,828  336,005	224,018 94,475 30,000 48,405 338,332
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	179,134  79,375  36,400  43,828  336,005	179,134  79,375  36,400  43,828  336,005	224,018 94,475 30,000 48,405 338,332 129,085
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	179,134  79,375  36,400  43,828  336,005  143,455  25,000	79,375 36,400 43,828 336,005	224,018 94,475 30,000 48,405 338,332 129,085 22,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497	224,018 94,475 30,000 48,405 338,332 129,085 22,000 68,909 955,224
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300	79,375 36,400 43,828 336,005 143,455 25,000 68,300	224,018 94,475 30,000 48,405 338,332 129,085 22,000 68,909
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497	224,018 94,475 30,000 48,405 338,332 129,085 22,000 68,909 955,224 3,619
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497 215,070 442,082	224,018  94,475 30,000 48,405 338,332  129,085 22,000 68,909 955,224  3,619 958,843 246,681 419,365
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497 215,070 442,082 140,615	224,018  94,475 30,000 48,405 338,332  129,085 22,000 68,909 955,224  3,619 958,843  246,681 419,365 164,319
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497  215,070 442,082 140,615 7,400 5,055	224,018  94,475  30,000  48,405  338,332  129,085  22,000  68,909  955,224  3,619  958,843  246,681  419,365  164,319  6,240  3,209
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497  215,070 442,082 140,615 7,400	224,018  94,475 30,000 48,405 338,332  129,085 22,000 68,909 955,224  3,619 958,843  246,681 419,365 164,319 6,240
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497  215,070 442,082 140,615 7,400 5,055	224,018  94,475  30,000  48,405  338,332  129,085  22,000  68,909  955,224  3,619  958,843  246,681  419,365  164,319  6,240  3,209
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055  97,651	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497  215,070 442,082 140,615 7,400 5,055 97,651	224,018  94,475  30,000  48,405  338,332  129,085  22,000  68,909  955,224  3,619  958,843  246,681  419,365  164,319  6,240  3,209
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497  215,070 442,082 140,615 7,400 5,055	224,018  94,475 30,000 48,405 338,332  129,085 22,000 68,909 955,224  3,619 958,843  246,681 419,365 164,319 6,240 3,209 100,301
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055  97,651	1999 AMENDED  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055  97,651	224,018  94,475 30,000 48,405 338,332  129,085 22,000 68,909 955,224  3,619 958,843  246,681 419,365 164,319 6,240 3,209 100,301
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  179,134  79,375  36,400  43,828  336,005  143,455  25,000  68,300  911,497  15,000  926,497  215,070  442,082  140,615  7,400  5,055  97,651	1999 AMENDED 179,134  79,375 36,400 43,828 336,005  143,455 25,000 68,300 911,497  15,000 926,497  215,070 442,082 140,615 7,400 5,055 97,651	224,018  94,475 30,000 48,405 338,332  129,085 22,000 68,909 955,224  3,619 958,843  246,681 419,365 164,319 6,240 3,209 100,301

Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	SR: DS: X 1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	40,081	45,041	43,576
Tax Increments:		3,040	
All Other Taxes:			
Special Assessments:	17,250	17,996	
Licenses and Permits:		1,805	
Federal Grants:	120.260	127 220	122.775
State General Purpose Aid: State Categorical Aid:	130,260	137,328	132,775
Grants from County/Other Local Grants:		16,205	
Charges for Services:	12 212		115 017
Fines and Forfeits:	13,313	15,452 91	115,817
Interest on Investments:		7,129	
Miscellaneous Revenues:		111,261	99,775
TOTAL REVENUES:	200,904	355,348	391,943
Proceeds from Bond Sales:	,		, ,
Transfers from Other Funds:	147,382		
TOTAL REVENUES & OTHER SOURCES:	348,286	355,348	391,943
CURRENT EXPENDITURES	346,280	333,340	371,743
General Government:	80,000	30,780	64,443
Public Safety:	23,000	26,341	55,000
Streets and Highways:	55,000	44,996	50,000
Sanitation:	2,000	337	1,000
Health:	2.500	2.429	2.500
Culture and Recreation:	2,500	2,438 7,944	2,500 9,000
Housing and Economic Development:	10,000 82,193	105,376	105,500
Miscellaneous Current Expenditures:	02,173		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	254,693	218,212	287,443
INTEREST AND FISCAL CHARGES:	33,000	38,000	38,000 41,500
TOTAL CAPITAL OUTLAY:	50,000	41,329	41,300
Transfer to Other Funds:		23,400	25,000
TOTAL EXPENDITURES AND OTHER USES:	227.602		
TOTAL EXPENDITURES AND OTHER USES.	337,693	320,941	391,943
Name of City: CLARA CITY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: $X$ REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 277,123
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	·
REVENUES Property Taxes: Tax Increments: All Other Taxes:	<b>1999 BUDGET</b> 289,390	1999 AMENDED 290,268	277,123
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 289,390 3,500	1999 AMENDED 290,268 6,500	277,123 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	<b>1999 BUDGET</b> 289,390	290,268 6,500 5,741	277,123
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	289,390 3,500 5,500	290,268  6,500 5,741 37,673	4,000 6,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 289,390 3,500	290,268  6,500 5,741  37,673 338,934	277,123 4,000 6,000 344,791
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	289,390 3,500 5,500	290,268  6,500 5,741 37,673	4,000 6,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	289,390 3,500 5,500 338,930	290,268  6,500 5,741 37,673 338,934 9,320	4,000 6,000 344,791 9,320
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	289,390 3,500 5,500 338,930	290,268  6,500 5,741 37,673 338,934 9,320  45,059	277,123 4,000 6,000 344,791 9,320 47,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,500 5,500 338,930 35,200 1,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460	277,123 4,000 6,000 344,791 9,320 47,100 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	289,390 3,500 5,500 338,930	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,500 5,500 338,930 35,200 1,000 14,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	3,500 5,500 338,930 35,200 1,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,500 5,500 338,930 35,200 1,000 14,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,500 5,500 338,930 35,200 1,000 14,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	3,500 5,500 338,930 35,200 1,000 14,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759	4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,500 5,500 338,930 35,200 1,000 14,000 687,520 25,000 712,520	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256 250,953
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600 3,780	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315 7,764	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256 250,953 3,780
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600  3,780 97,500	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315  7,764 99,918	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256 250,953 3,780 108,973
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600  3,780 97,500 15,660 5,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315  7,764 99,918 17,660 4,517	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256 250,953 3,780 108,973 17,460
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600 3,780 97,500 15,660 5,000 608,390	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315  7,764 99,918 17,660 4,517 647,161	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256 250,953 3,780 108,973 17,460 5,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600  3,780 97,500 15,660 5,000	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315  7,764 99,918 17,660 4,517	277,123 4,000 6,000 344,791 9,320 47,100 2,500 14,500 9,500 714,834 25,000 739,834 121,262 159,256 250,953 3,780 108,973 17,460 5,000 666,684
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600  3,780 97,500 15,660 5,000  608,390 65,030	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315  7,764 99,918 17,660 4,517 647,161 65,030	277,123  4,000 6,000  344,791 9,320  47,100 2,500 14,500 9,500  714,834  25,000 739,834  121,262 159,256 250,953  3,780 108,973 17,460 5,000  666,684 35,030
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	289,390  3,500 5,500  338,930  35,200 1,000 14,000  687,520  25,000 712,520  122,820 136,030 227,600  3,780 97,500 15,660 5,000  608,390 65,030 24,500	290,268  6,500 5,741 37,673 338,934 9,320  45,059 2,460 13,917 10,887 760,759  25,000 785,759  135,610 145,377 236,315  7,764 99,918 17,660 4,517 647,161 65,030 24,500	277,123  4,000 6,000  344,791 9,320  47,100 2,500 14,500 9,500 714,834  25,000 739,834  121,262 159,256 250,953  3,780 108,973 17,460 5,000 666,684 35,030 23,120

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Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES	84,342	1999 AMENDED	92,775
Property Taxes: Tax Increments:	04,342		92,113
All Other Taxes:	1,150		1,250
Special Assessments:	-,		-,
Licenses and Permits:	1,950		2,200
Federal Grants:			
State General Purpose Aid:	145,937		148,843
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,100		1,100
Interest on Investments:	10,000		13,000
Miscellaneous Revenues:	3,167		2,800
TOTAL REVENUES:	247,646		261,968
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	247.646		261,968
CURRENT EXPENDITURES	247,646		201,906
General Government:	116,937		139,053
Public Safety:	96,615		69,200
Streets and Highways:	19,600		18,700
Sanitation:			
Health:			
Culture and Recreation:	1,000		750
Housing and Economic Development:	13,000		15,900
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	247,152		243,603
DEBT SERVICE - PRINCIPAL:	23,000		24,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	76,758		75,338
	16,700		13,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	363,610		356,541
Adopted Bildgets for the following timus: 124-12-1	an De.		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Toyo:	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
			<b>2000 BUDGET</b> 69,522
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 78,228	1999 AMENDED 78,228	69,522
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 78,228	1999 AMENDED 78,228	69,522
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	78,228	1999 AMENDED 78,228	69,522
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	78,228	1999 AMENDED 78,228	69,522
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	78,228 50 201,557	1999 AMENDED 78,228 50 201,557	69,522 50 205,339
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	78,228	1999 AMENDED 78,228	69,522
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	78,228 50 201,557	1999 AMENDED 78,228 50 201,557 6,000	69,522 50 205,339 6,624
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	78,228 50 201,557 6,000 1,500	1999 AMENDED 78,228 50 201,557 6,000 1,500	69,522 50 205,339 6,624 1,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	78,228  50  201,557  6,000 1,500 2,000 2,025	1999 AMENDED 78,228 50 201,557 6,000 1,500 2,000	69,522 50 205,339 6,624 1,500 2,000 2,075
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	78,228  50  201,557  6,000 1,500 2,000	78,228  50  201,557  6,000 1,500 2,000 2,025	69,522 50 205,339 6,624 1,500 2,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360	78,228  50  201,557  6,000 1,500 2,000 2,005 2,01,360	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360	78,228  50  201,557  6,000 1,500 2,000 2,005 2,01,360	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360	78,228  50  201,557  6,000 1,500 2,000 2,005 2,025 291,360  10,000 301,360	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375 18,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375 18,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375 18,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475  17,540  228,010 11,000	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475  17,540  228,010 11,000	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375 18,555 238,760 10,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475  17,540	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475  17,540	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375 18,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475  17,540  228,010 11,000	78,228  50  201,557  6,000 1,500 2,000 2,025 291,360  10,000 301,360  81,625 70,370 58,475  17,540  228,010 11,000	69,522 50 205,339 6,624 1,500 2,000 2,075 287,110 10,000 297,110 94,910 69,920 55,375 18,555 238,760 10,000

Name of City: CLARKFIELD  Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	2000 BUDGET
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: CLARKS GROVE			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: X	2000 BUDGET
	SR: DS: 1999 BUDGET 37,093	CP: X 1999 AMENDED 37,093	2000 BUDGET 37,072
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 37,093	37,093 37,387	37,072 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 37,093	1999 AMENDED 37,093	37,072
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,000 101,029 2,000	37,093 37,093 3,387 101,079 2,000	2,000 103,043 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,000 101,029 2,000 57,518	37,093 37,093 3,387	37,072 2,000 103,043
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,000  101,029 2,000  57,518  27,000	37,093 37,093 3,387 101,079 2,000 56,175 23,383	2,000 103,043 2,000 58,885 28,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,000  101,029 2,000  57,518  27,000 5,000	37,093 37,093 3,387 101,079 2,000 56,175	2,000 103,043 2,000 58,885 28,000 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,000  101,029 2,000  57,518  27,000	37,093  37,093  3,387  101,079 2,000  56,175  23,383 3,818	2,000 103,043 2,000 58,885 28,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093	2,000 103,043 2,000 58,885 28,000 2,500 233,500 51,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,000  101,029 2,000  57,518  27,000 5,000 230,640	37,093  37,093  3,387  101,079 2,000  56,175  23,383 3,818 226,935	2,000 103,043 2,000 58,885 28,000 2,500 233,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  280,6175  23,383 3,818 226,935  53,693 280,628 30,954	2,000  103,043 2,000  58,885 28,000 2,500 233,500  51,000 284,500 30,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  280,628	2,000  103,043 2,000  58,885  28,000 2,500 233,500  51,000 284,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340	1999 AMENDED 37,093  3,387  101,079 2,000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189	2,000  103,043 2,000  58,885  28,000 2,500  233,500  51,000 284,500  30,500 39,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000 30,000	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  2000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189 30,004	2,000  103,043 2,000  58,885  28,000 2,500  233,500  51,000 284,500  30,500 39,000 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000 30,000 27,000 9,000	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  28,000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189 30,004 26,747 10,325	2,000  103,043 2,000  58,885  28,000 2,500  233,500  51,000 284,500  30,500 39,000 30,000 30,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000 30,000 27,000 9,000 30,000	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  2000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189 30,004 26,747 10,325 32,426	37,072  2,000  103,043 2,000  58,885  28,000 2,500 233,500  51,000 284,500  30,500 39,000 30,000 30,000 10,000 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000 30,000 27,000 9,000	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  28,000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189 30,004 26,747 10,325	2,000  103,043 2,000  58,885  28,000 2,500  233,500  51,000 284,500  30,500 39,000 30,000 30,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000 30,000 27,000 9,000 30,000 165,340	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  28,000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189 30,004 26,747  10,325 32,426 169,645	37,072  2,000  103,043 2,000  58,885  28,000 2,500 233,500  51,000 284,500  30,500 39,000 30,000 30,000 10,000 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,000  1,000  101,029 2,000  57,518  27,000 5,000 230,640  49,800 280,440  31,340 38,000 30,000 27,000 9,000 30,000	37,093  37,093  37,093  37,093  37,093  37,093  37,093  37,093  2000  56,175  23,383 3,818 226,935  53,693 280,628  30,954 39,189 30,004 26,747 10,325 32,426	2,000  103,043 2,000  58,885  28,000 2,500  233,500  51,000 284,500  30,500 39,000 30,000 10,000  10,000 169,500

Name of City: CLEAR LAKE		<b>-</b>	
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	Anna Pulb CETE
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			34,288
All Other Taxes:			500
Special Assessments:			21,957
Licenses and Permits:			5,750
Federal Grants:			
State General Purpose Aid:			67,297
State Categorical Aid: Grants from County/Other Local Grants:			3,647
Charges for Services:			7.476
Fines and Forfeits:			7,476
Interest on Investments:			25,547
Miscellaneous Revenues:			20,540
TOTAL REVENUES:			187,002
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			187,002
CURRENT EXPENDITURES			Ac cc7
General Government: Public Safety:			26,667 9,335
Streets and Highways:			44,482
Sanitation:			3,645
Health:			
Culture and Recreation:			44,907
Housing and Economic Development: Miscellaneous Current Expenditures:			20,000
TOTAL CURRENT EXPENDITURES:			149,036
DEBT SERVICE - PRINCIPAL:			24,111
INTEREST AND FISCAL CHARGES:			21,407
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			194,554
Name of City: CLEARBROOK			
Name of City: CLEARBROOK  Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
_			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current ExpenDiTURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: CLEARWATER  Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	297,872	1999 AMENDED	306,836
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	19,000		21,000
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	66,514 917		61,870 800
Grants from County/Other Local Grants:	917		800
Charges for Services:	247,709		251,854
Fines and Forfeits:	2,000		2,000
Interest on Investments: Miscellaneous Revenues:	2,000 15,500		2,500 15,800
TOTAL REVENUES: Proceeds from Bond Sales:	651,512		662,660
Transfers from Other Funds:	108,394		212,661
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	759,906		875,321
General Government:	211,200		221,920
Public Safety:	173,862 75,150		173,190 85,200
Streets and Highways: Sanitation:	75,150 153,400		147,550
Health:	100,400		,
Culture and Recreation:	37,900		34,800
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	651,512		662,660
DEBT SERVICE - PRINCIPAL:	73,500		148,315
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	34,894		64,346
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	759,906		875,321
Name of City: CLEMENTS			
Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	21,730	21,730	22,161
Special Assessments: Licenses and Permits:	72	72	220
	12	12	230
Federal Grants: State General Purpose Aid:			
State Categorical Aid:	41,438	41,438	42,139
State Categorical Aid: Grants from County/Other Local Grants:	41,438	41,438	42,139
Grants from County/Other Local Grants:			
Grants from County/Other Local Grants: Charges for Services:	41,438 11,275	41,438 11,275	42,139 11,275
Grants from County/Other Local Grants:			
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	11,275	11,275	11,275
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	11,275 3,000	11,275 3,000	11,275 3,075
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	11,275 3,000 600	11,275 3,000 600	11,275 3,075 1,450
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	11,275 3,000 600	11,275 3,000 600	11,275 3,075 1,450
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,000 600 78,115 8,500 86,615	3,000 600 78,115 8,500 86,615	11,275 3,075 1,450 80,330 6,800 87,130
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,000 600 78,115 8,500 86,615 20,600	3,000 600 78,115 8,500 86,615 20,600	11,275 3,075 1,450 80,330 6,800 87,130 21,500
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,000 600 78,115 8,500 86,615 20,600 21,710	3,000 600 78,115 8,500 86,615 20,600 21,710	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,000 600 78,115 8,500 86,615 20,600	3,000 600 78,115 8,500 86,615 20,600	11,275 3,075 1,450 80,330 6,800 87,130 21,500
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695 7,285
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	11,275 3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595	11,275 3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695 7,285
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695 7,285
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	11,275 3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595	11,275 3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695 7,285
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595 3,700	11,275 3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595 3,700	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695 7,285 7,370
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595 3,700	11,275 3,000 600 78,115 8,500 86,615 20,600 21,710 22,725 7,285 10,595 3,700	11,275 3,075 1,450 80,330 6,800 87,130 21,500 22,580 24,695 7,285 7,370

Name of City: CLEVELAND  Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	14,735	14,735	19,017
All Other Taxes: Special Assessments:	2,280	2,280	2,261
Licenses and Permits:	3,300	3,300	2,800
Federal Grants: State General Purpose Aid:	112,418	112,418	110,535
State Categorical Aid:	13,975	13,975	17,376
Grants from County/Other Local Grants:	7,500	7,500	3,000
Charges for Services:	17,100	17,100	17,600
Fines and Forfeits:	2,579	2,579	4,020
Interest on Investments:	3,300	3,300	3,300
Miscellaneous Revenues:	4,000	4,000	5,000
TOTAL REVENUES:	181,187	181,187	184,909
Proceeds from Bond Sales: Transfers from Other Funds:	1	1	1
TOTAL REVENUES & OTHER SOURCES:	181,188	181,188	184,910
CURRENT EXPENDITURES		55 500	55.050
General Government: Public Safety:	55,508 74,255	55,508 74,255	57,350 74,620
Streets and Highways:	74,255 51,425	51,425	52,940
Sanitation:	21,120	,	, 9
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	181,188	181,188	184,910
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	181,188	181,188	184,910
Name of City: CLIMAX			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	2000 PUDGET
Adopted Budgets for the following funds: GF: $\overline{X}$ REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 38,675
Adopted Budgets for the following funds: GF: $X$ REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 38,676	1999 AMENDED 38,676	38,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	38,676	38,676	38,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 38,676	1999 AMENDED 38,676	38,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	38,676	38,676	38,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	38,676	38,676	38,675
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	320 61,428 1,500 500	320 61,428 1,500 500	38,675 325 67,885 1,000 830
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	320 61,428 1,500 500 6,033	320 61,428  1,500 500 6,033	38,675 325 67,885 1,000 830 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	320 61,428 1,500 500	320 61,428  1,500 500 6,033 15,300	38,675 325 67,885 1,000 830
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	320 61,428 1,500 500 6,033	320 61,428  1,500 500 6,033	38,675 325 67,885 1,000 830 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	38,676  320  61,428  1,500 500 6,033 15,300	320 61,428  1,500 500 6,033 15,300	38,675 325 67,885 1,000 830 6,000 15,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	38,676  320  61,428  1,500 500 6,033 15,300	320 61,428  1,500 500 6,033 15,300	38,675 325 67,885 1,000 830 6,000 15,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	38,676  320  61,428  1,500 500 6,033 15,300 123,757	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757	38,675 325 67,885 1,000 830 6,000 15,450 130,165
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757	38,675 325 67,885 1,000 830 6,000 15,450 130,165
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	320 61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500  7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500  7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500  7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500  7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500  7,500  90,265 35,000 2,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	1999 AMENDED  38,676  320  61,428  1,500 500 6,033 15,300 123,757  123,757  37,919 16,480 44,000  11,305	38,675  325  67,885  1,000 830 6,000 15,450 130,165  130,165  34,615 15,650 32,500  7,500  90,265 35,000 2,900

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
DEVIEW FEG	1999 BUDGET		2000 BUDGET
REVENUES Property Taxes:	25,616	25,616	28,178
Tax Increments:	25,010	23,010	20,170
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	669	669	700
Federal Grants:			
State General Purpose Aid:	193,830	193,830	197,049
State Categorical Aid: Grants from County/Other Local Grants:			
•			
Charges for Services:	9,000	9,000	9,000
Fines and Forfeits: Interest on Investments:	100	100	100
Miscellaneous Revenues:	12,000 2,000	12,000 2,000	12,000 2,000
TOTAL REVENUES:	243,215	243,215	249,027
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	243,215	243,215	249,027
CURRENT EXPENDITURES			
General Government:	35,000	35,000	43,000
Public Safety:	12,000	12,000	26,000 100,000
Streets and Highways: Sanitation:	100,000 1,000	100,000 1,000	100,000
Health:	1,000	1,000	1,000
Culture and Recreation:	3,000	3,000	3,000
Housing and Economic Development:	-,		
Miscellaneous Current Expenditures:	24,000	24,000	19,000
TOTAL CURRENT EXPENDITURES:	175,000	175,000	192,000
DEBT SERVICE - PRINCIPAL:			13,200
INTEREST AND FISCAL CHARGES:			13,486
TOTAL CAPITAL OUTLAY:	26,100	26,100	
Transfer to Other Funds:	25,000	25,000	22,000
TOTAL EXPENDITURES AND OTHER USES:	226,100	226,100	240,686
Name of City: CLITHERALL			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,750		1,700
Tax Increments:	,		,
All Other Toyou			
All Other Taxes:			
Special Assessments:			
	2,224		2,200
Special Assessments:	2,224		2,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,224 14,000		2,200 13,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	,		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	,		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	,		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	14,000		13,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	14,000 100 2,500		13,200 100 2,050
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	14,000		13,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	14,000 100 2,500		13,200 100 2,050
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	14,000 100 2,500 2,750		13,200 100 2,050 3,100
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	14,000 100 2,500 2,750		13,200 100 2,050 3,100
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	14,000 100 2,500 2,750		13,200 100 2,050 3,100
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government:	14,000 100 2,500 2,750 23,324 23,324 4,500		13,200 100 2,050 3,100 22,350 22,350 4,500
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety:	14,000 100 2,500 2,750 23,324 23,324 4,500 20		13,200 100 2,050 3,100 22,350 22,350 4,500 20
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	14,000 100 2,500 2,750 23,324 23,324 4,500		13,200 100 2,050 3,100 22,350 22,350 4,500
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	14,000 100 2,500 2,750 23,324 23,324 4,500 20		13,200 100 2,050 3,100 22,350 22,350 4,500 20
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	14,000 100 2,500 2,750 23,324 23,324 4,500 20 4,000		13,200 100 2,050 3,100 22,350 22,350 4,500 20
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	14,000 100 2,500 2,750 23,324 23,324 4,500 20		13,200  100  2,050 3,100  22,350  22,350  4,500 20 4,000
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	14,000 100 2,500 2,750 23,324 23,324 4,500 20 4,000		13,200  100  2,050 3,100  22,350  22,350  4,500 20 4,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	14,000 100 2,500 2,750 23,324 23,324 4,500 20 4,000 1,200 8,000		13,200  100  2,050 3,100  22,350  22,350  4,500 20 4,000  1,250
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	14,000  100  2,500 2,750  23,324  23,324  4,500 20 4,000		13,200  100  2,050 3,100  22,350  4,500  20 4,000  1,250  4,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	14,000 100 2,500 2,750 23,324 23,324 4,500 20 4,000 1,200 8,000		13,200  100  2,050 3,100  22,350  4,500  20 4,000  1,250  4,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	14,000 100 2,500 2,750 23,324 23,324 4,500 20 4,000 1,200 8,000		13,200  100  2,050 3,100  22,350  4,500  20 4,000  1,250  4,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	14,000 100 2,500 2,750 23,324 23,324 4,500 20 4,000 1,200 8,000		13,200  100  2,050 3,100  22,350  22,350  4,500 20 4,000  1,250  4,500 14,270

Name of City: CLONTARF			
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES  Proporty Toyon	1999 BUDGE1	1999 AMENDED	
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: COATES			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: L	2000 PUDCET
REVENUES	<u> </u>	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	29,458	29,174	35,828
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,500	3,328	2,600
Federal Grants:	2.024	2.024	2.404
State General Purpose Aid: State Categorical Aid:	3,024	3,024	3,494
Grants from County/Other Local Grants:			
Charges for Services:	1,775	1,965	1,100
Fines and Forfeits:		235	100
Interest on Investments:	225	670	400
Miscellaneous Revenues:		12,435	
TOTAL REVENUES:			
	36,982	50,831	43,522
Proceeds from Bond Sales:	36,982		43,522
Transfers from Other Funds:	4,500	7,416	4,200
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Transfers from Other Funds:	4,500	7,416	4,200
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES	4,500 41,482	7,416 58,247	4,200 47,722
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,500 41,482 21,363 4,246 3,625	7,416 58,247 37,426 5,990 3,695	4,200 47,722 26,106 4,396 3,825
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	4,500 41,482 21,363 4,246	7,416 58,247 37,426 5,990	4,200 47,722 26,106 4,396
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,500 41,482 21,363 4,246 3,625	7,416 58,247 37,426 5,990 3,695	4,200 47,722 26,106 4,396 3,825
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	4,500 41,482 21,363 4,246 3,625 360 1,610 2,000	7,416 58,247 37,426 5,990 3,695 430 1,615 3,188	4,200 47,722 26,106 4,396 3,825 530 2,465 2,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	4,500 41,482 21,363 4,246 3,625 360 1,610	7,416 58,247 37,426 5,990 3,695 430 1,615	4,200 47,722 26,106 4,396 3,825 530 2,465
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	4,500 41,482 21,363 4,246 3,625 360 1,610 2,000	7,416 58,247 37,426 5,990 3,695 430 1,615 3,188	4,200 47,722 26,106 4,396 3,825 530 2,465 2,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,500 41,482 21,363 4,246 3,625 360 1,610 2,000 3,557	7,416 58,247 37,426 5,990 3,695 430 1,615 3,188 3,557	4,200 47,722 26,106 4,396 3,825 530 2,465 2,000 8,557
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	4,500 41,482 21,363 4,246 3,625 360 1,610 2,000 3,557	7,416 58,247 37,426 5,990 3,695 430 1,615 3,188 3,557	4,200 47,722 26,106 4,396 3,825 530 2,465 2,000 8,557
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,500 41,482 21,363 4,246 3,625 360 1,610 2,000 3,557	7,416 58,247 37,426 5,990 3,695 430 1,615 3,188 3,557	4,200 47,722 26,106 4,396 3,825 530 2,465 2,000 8,557
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,500 41,482 21,363 4,246 3,625 360 1,610 2,000 3,557	7,416 58,247 37,426 5,990 3,695 430 1,615 3,188 3,557 55,901	4,200 47,722 26,106 4,396 3,825 530 2,465 2,000 8,557

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			
Licenses and Permits:	3,224	3,225	3,225
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	3,600	3,342	3,300
Charges for Services: Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:	6,500	6,342	6,000
TOTAL REVENUES:	13,324	12,909	12,525
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,324	12,909	12,525
General Government: Public Safety:	1,400	1,483 2,927	1,500 1,000
Streets and Highways: Sanitation:	4,500	2,367	3,500
Health: Culture and Recreation:	1,000	619	1,700
Housing and Economic Development:	2,500	1,335	2,500
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:	9,400	8,731	10,200
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,400	8,731	12,200
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Troporty runes.			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			
Tax Increments: All Other Taxes: Special Assessments:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			

Name of City: COKATO  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	321,562		375,474
Tax Increments:	202,100		77,000
All Other Taxes: Special Assessments:			
Licenses and Permits:	575		11,925
Federal Grants:			
State General Purpose Aid:	468,822		487,806
State Categorical Aid: Grants from County/Other Local Grants:	12,000		13,500
	6,000		6,000
Charges for Services: Fines and Forfeits:	195,018 150		207,070 150
Interest on Investments:	15,100		18,000
Miscellaneous Revenues:	26,383		31,896
TOTAL REVENUES:	1,247,710		1,228,821
Proceeds from Bond Sales:			
Transfers from Other Funds:	95,293		106,149
TOTAL REVENUES & OTHER SOURCES:	1,343,003		1,334,970
CURRENT EXPENDITURES			.=
General Government: Public Safety:	168,157		179,900 331,633
Streets and Highways:	288,331 179,329		164,647
Sanitation:	88,073		94,021
Health:	3,357		2,344
Culture and Recreation:	185,195		187,917
Housing and Economic Development: Miscellaneous Current Expenditures:	11,133 5,172		11,968 7,677
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:	928,747 61,000		980,107 47,000
INTEREST AND FISCAL CHARGES:	13,930		9,543
TOTAL CAPITAL OUTLAY:	78,000		148,675
Transfer to Other Funds:	94,145		106,149
TOTAL EXPENDITURES AND OTHER USES:	1,175,822		1,291,474
Name of City: COLD SPRING			
Name of City: COLD SPRING  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
	SR: DS: X 1999 BUDGET	CP: 1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 487,564	1999 AMENDED 487,564	522,083
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 487,564 75,500	1999 AMENDED 487,564 75,500	522,083 155,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 487,564	1999 AMENDED 487,564	522,083
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 487,564 75,500 355,000	1999 AMENDED 487,564 75,500 355,000	522,083 155,000 390,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	487,564 75,500 355,000 27,510	1999 AMENDED 487,564 75,500 355,000 27,510	522,083 155,000 390,000 27,510
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	487,564 75,500 355,000 27,510 50,000	355,000 27,510 50,000	522,083 155,000 390,000 27,510 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	487,564 75,500 355,000 27,510 50,000 526,228	355,000 27,510 50,000 526,228	522,083 155,000 390,000 27,510 36,000 537,014
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 487,564 75,500 355,000 27,510 50,000 526,228	1999 AMENDED 487,564 75,500 355,000 27,510 50,000 526,228	522,083 155,000 390,000 27,510 36,000 537,014
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	487,564 75,500 355,000 27,510 50,000 526,228	355,000 27,510 50,000 526,228	522,083 155,000 390,000 27,510 36,000 537,014
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 487,564 75,500 355,000 27,510 50,000 526,228 107,922 24,000	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228	522,083 155,000 390,000 27,510 36,000 537,014
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 487,564 75,500 355,000 27,510 50,000 526,228 107,922 24,000	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	487,564 75,500 355,000 27,510 50,000 526,228 107,922 24,000 5,000	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000	522,083 155,000 390,000 27,510 36,000 537,014
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	487,564 75,500 355,000 27,510 50,000 526,228 107,922 24,000 5,000	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	487,564 75,500 355,000 27,510 50,000 526,228 107,922 24,000 5,000	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000 1,658,724	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000 1,658,724	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  167,150 492,170	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  167,150 492,170 218,340	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  167,150 492,170	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197 172,325 527,954 231,230
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  167,150 492,170 218,340 1,250	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197 172,325 527,954 231,230 2,000 120,920
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  1,658,724  167,150 492,170 218,340 1,250 50	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197 172,325 527,954 231,230 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  167,150 492,170 218,340 1,250 50 104,476	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250  126,408	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 172,325 527,954 231,230 2,000 120,920 135,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  1,658,724  167,150 492,170 218,340 1,250 50 104,476	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250  126,408	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 172,325 527,954 231,230 2,000 120,920 135,000 1,189,429
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  1,658,724  167,150 492,170 218,340 1,250 50 104,476	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250  126,408  1,046,698 430,000	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 172,325 527,954 231,230 2,000 120,920 135,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  1,658,724  167,150 492,170 218,340 1,250 50 104,476	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250  126,408	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197 172,325 527,954 231,230 2,000 120,920 135,000 1,189,429 390,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  1,658,724  167,150 492,170 218,340 1,250 50 104,476	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250  126,408  1,046,698 430,000 149,544	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197 172,325 527,954 231,230 2,000 120,920 135,000 1,189,429 390,000 186,012
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  1,658,724  167,150 492,170 218,340 1,250 50 104,476  983,436 430,000 149,544 52,630	1999 AMENDED  487,564 75,500  355,000 27,510 50,000 526,228  107,922 24,000 5,000  1,658,724  62,230 1,720,954  167,150 496,920 254,970 1,250  126,408  1,046,698 430,000 149,544 52,630	522,083 155,000 390,000 27,510 36,000 537,014 126,590 24,000 10,000 1,828,197 1,828,197 172,325 527,954 231,230 2,000 120,920 135,000 1,189,429 390,000 186,012 57,175

Iame of City: COLERAINE Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X 1999 AMENDED	2000 BUDGET
REVENUES	<u> </u>		
Property Taxes: Tax Increments:	266,552 2,000	275,313 15,078	266,552 3,200
All Other Taxes:	2,000	13,076	3,200
Special Assessments:	11,000	16,885	11,000
Licenses and Permits:	6,700	4,580	6,700
Federal Grants:		27,027	30,984
State General Purpose Aid:	593,790	585,715	590,836
State Categorical Aid:	13,720	23,441	191,785
Grants from County/Other Local Grants:	12,000	,	,
Channel for Camina		71 co	50.000
Charges for Services: Fines and Forfeits:	57,750	71,687	58,320
Interest on Investments:	8,000 1,000	19,732 874	8,000 1,000
Miscellaneous Revenues:	40,151	63,855	35,108
			33,100
TOTAL REVENUES:	1,012,663	1,104,187	1,203,485
Proceeds from Bond Sales:	200,000	187,506	125,311
Transfers from Other Funds:	10,000	30,657	123,311
TOTAL REVENUES & OTHER SOURCES:	1,222,663	1,322,350	1,328,796
CURRENT EXPENDITURES	-,,		, ,
General Government:	127,000	126,185	133,600
Public Safety:	214,200	280,470	214,872
Streets and Highways:	221,000	179,647	213,500
Sanitation:	45,000	46,656	45,000
Health:			
Culture and Recreation:	96,933	134,133	153,349
Housing and Economic Development:	35,000	51,053	170,000
Miscellaneous Current Expenditures:	260,500	221,516	211,340
TOTAL CURRENT EXPENDITURES:	999,633	1,039,660	1,141,661
DEBT SERVICE - PRINCIPAL:	777,033	15,000	15,000
INTEREST AND FISCAL CHARGES:	23,000	32,797	32,135
TOTAL CAPITAL OUTLAY:	200,000	38,601	140,000
Transfer to Other Funds:		138,966	
TOTAL EXPENDITURES AND OTHER USES:	1 222 622		1 229 706
COLOGO TO	1,222,633	1,265,024	1,328,796
Adopted Budgets for the following funds: GF: X	SR: DS: SR: DS: SR: DS: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	CP:	2000 BUDGET
dopted Budgets for the following funds: GF: X	SR: DS:	CP:	
dopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
dopted Budgets for the following funds: GF: X EVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
Adopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 149,900	CP: 1999 AMENDED 144,720	<b>2000 BUDGET</b> 147,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 149,900	CP:	<b>2000 BUDGET</b> 147,900 18,850
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET 149,900	CP: 1999 AMENDED 144,720	<b>2000 BUDGET</b> 147,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 149,900 48,085	CP:	2000 BUDGET 147,900 18,850 65,969
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919	CP:	2000 BUDGET 147,900 18,850 65,969 2,100
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165	CP: 1999 AMENDED 144,720 101,578 79,644 13,891 47,701	2000 BUDGET 147,900 18,850 65,969 2,100
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919	CP:	2000 BUDGET 147,900 18,850 65,969 2,100
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600 5,000	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600 5,000	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600 5,000	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600 5,000  322,163	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: DS: 1999 BUDGET 149,900  48,085  68,494 2,919  47,165 600 5,000  322,163	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS: 49,900  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819 274,819
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: 49,900  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638	CP: 1999 AMENDED  144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819 69,330 76,749 80,147
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 49,900  48,085  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900 550	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024 500	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819 69,330 76,749 80,147 500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 49,900  48,085  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900	CP: 1999 AMENDED  144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024	2000 BUDGET  147,900  18,850  65,969 2,100  34,400 600 5,000  274,819  274,819  69,330 76,749 80,147 500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: 49,900  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900 550  15,150	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024 500 30,440	2000 BUDGET 147,900  18,850 65,969 2,100 34,400 600 5,000  274,819  274,819 69,330 76,749 80,147 500 12,200
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 49,900  48,085  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900 550	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024 500	2000 BUDGET  147,900  18,850  65,969 2,100  34,400 600 5,000  274,819  274,819  69,330 76,749 80,147 500  12,200
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 49,900  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900 550  15,150	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024 500 30,440	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819 69,330 76,749 80,147 500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 49,900  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900 550  15,150  8,450	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024 500 30,440 6,353	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819 69,330 76,749 80,147 500 12,200 6,810
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 49,900  48,085  68,494 2,919  47,165 600 5,000  322,163  322,163  65,665 79,638 73,900 550  15,150  8,450	CP: 1999 AMENDED 144,720  101,578  79,644 13,891  47,701 600 5,300 60,225 453,659  453,659  95,362 75,024 500 30,440 6,353	2000 BUDGET 147,900 18,850 65,969 2,100 34,400 600 5,000 274,819 69,330 76,749 80,147 500 12,200 6,810

Name of City: COMFREY			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: COMSTOCK			
Name of City: COMSTOCK  Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	4000 PVP CVT
Adopted Budgets for the following funds: GF: $\overline{X}$ REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: $GF: X$			2000 BUDGET 4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 4,890	1999 AMENDED 4,648	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 4,890	1999 AMENDED 4,648	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 4,890 60 12,468	1999 AMENDED 4,648 200 11,174	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 4,890	1999 AMENDED 4,648	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 4,890 60 12,468	1999 AMENDED 4,648 200 11,174	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 4,890 60 12,468	1999 AMENDED 4,648 200 11,174	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 4,890 60 12,468	1999 AMENDED 4,648 200 11,174	4,787
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 4,890  60 12,468 2,871	1999 AMENDED 4,648 200 11,174 441	4,787 160 12,518
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 4,890  60 12,468 2,871	1999 AMENDED 4,648 200 11,174 441	4,787 160 12,518
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 4,890  60 12,468 2,871	1999 AMENDED 4,648 200 11,174 441	4,787 160 12,518
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 4,890  60 12,468 2,871	1999 AMENDED 4,648 200 11,174 441	4,787 160 12,518
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 4,890  60 12,468 2,871  340 20,629	1999 AMENDED  4,648  200  11,174  441  387  16,850	4,787 160 12,518 312 17,777
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 4,890  60 12,468 2,871  340 20,629	1999 AMENDED  4,648  200  11,174  441  387  16,850  16,850  2,959 2,530	4,787  160  12,518  312  17,777  4,893 2,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868 2,500 11,079	200 11,174 441 387 16,850 16,850 2,959 2,530 2,985	4,787  160  12,518  312  17,777  4,893  2,600 6,243
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868 2,500	1999 AMENDED  4,648  200  11,174  441  387  16,850  16,850  2,959 2,530	4,787  160  12,518  312  17,777  4,893 2,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868 2,500 11,079 2,341	200 11,174 441 387 16,850 16,850 2,959 2,530 2,985	4,787  160  12,518  312  17,777  4,893  2,600 6,243
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868 2,500 11,079 2,341 300 2,170	1999 AMENDED  4,648  200  11,174  441  387  16,850  16,850  2,959 2,530 2,985 737  1,105	4,787  160  12,518  312  17,777  17,777  4,893  2,600  6,243  4,000  2,205
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868  2,500  11,079  2,341  300  2,170  1,900	1999 AMENDED  4,648  200  11,174  441  387  16,850  2,959  2,530  2,985  737  1,105  1,971	4,787  160  12,518  312  17,777  4,893  2,600  6,243  4,000  2,205  352
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868 2,500 11,079 2,341 300 2,170	1999 AMENDED  4,648  200  11,174  441  387  16,850  16,850  2,959 2,530 2,985 737  1,105	4,787  160  12,518  312  17,777  17,777  4,893  2,600  6,243  4,000  2,205
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868  2,500  11,079  2,341  300  2,170  1,900	1999 AMENDED  4,648  200  11,174  441  387  16,850  2,959  2,530  2,985  737  1,105  1,971	4,787  160  12,518  312  17,777  17,777  4,893  2,600  6,243  4,000  2,205  352  20,293
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868  2,500  11,079  2,341  300  2,170  1,900	1999 AMENDED  4,648  200  11,174  441  387  16,850  2,959  2,530  2,985  737  1,105  1,971  12,287	4,787  160  12,518  312  17,777  17,777  4,893  2,600  6,243  4,000  2,205  352  20,293  14,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  4,890  60  12,468  2,871  340  20,629  20,629  3,868  2,500  11,079  2,341  300  2,170  1,900	1999 AMENDED  4,648  200  11,174  441  387  16,850  2,959 2,530 2,985 737  1,105 1,971 12,287	4,787  160  12,518  312  17,777  17,777  4,893  2,600  6,243  4,000  2,205  352  20,293

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	10,633	10,633	10,633
All Other Taxes:			
Special Assessments:	600	600	600
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	32,986	32,986	33,381
State Categorical Aid: Grants from County/Other Local Grants:	3,368	3,368	3,459
•			
Charges for Services:	1,200	800	1,000
Fines and Forfeits: Interest on Investments:	8,500	993	1,200
Miscellaneous Revenues:	100	100	100
TOTAL REVENUES:	57,387	49,480	50,373
Proceeds from Bond Sales: Transfers from Other Funds:	31,361	45,400	
TOTAL REVENUES & OTHER SOURCES:	57,387	49,480	30,000 80,373
CURRENT EXPENDITURES	31,301	77,700	00,373
General Government:	15,290	17,435	15,486
Public Safety:	4,500	4,875	5,000
Streets and Highways:	10,000	763	8,000
Sanitation:	9,000	10,096	12,600
Health:	100	100 5,466	100 6,000
Culture and Recreation: Housing and Economic Development:	7,800	3,400	0,000
Miscellaneous Current Expenditures:	697	4,030	3,187
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	47,387	42,765	50,373
TOTAL CAPITAL OUTLAY:	10,000	5,000	30,000
Transfer to Other Funds:		30,000	
TOTAL EXPENDITURES AND OTHER USES:	57,387	77,765	80,373
Name of City: COOK Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	135,000	156,192	145,161
Tax Increments:		8,609	7,760
All Other Taxes:	4,889		5,035
Special Assessments:			
Licenses and Permits:	6,000	3,028	3,240
Federal Grants:	6,000	3,028	3,240
Federal Grants: State General Purpose Aid:	125,857	131,920	134,107
Federal Grants: State General Purpose Aid: State Categorical Aid:	,	131,920 7,441	134,107 11,908
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	125,857	131,920	134,107
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	125,857 13,095	131,920 7,441 2,250 3,195	134,107 11,908 600 2,400
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	125,857 13,095 1,500 2,000	131,920 7,441 2,250 3,195 3,962	134,107 11,908 600 2,400 2,200
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	125,857 13,095 1,500 2,000 2,500	131,920 7,441 2,250 3,195 3,962 3,586	134,107 11,908 600 2,400 2,200 2,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	125,857 13,095 1,500 2,000 2,500 3,650	131,920 7,441 2,250 3,195 3,962 3,586 11,652	134,107 11,908 600 2,400 2,200 2,000 5,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	125,857 13,095 1,500 2,000 2,500	131,920 7,441 2,250 3,195 3,962 3,586	134,107 11,908 600 2,400 2,200 2,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	125,857 13,095 1,500 2,000 2,500 3,650	131,920 7,441 2,250 3,195 3,962 3,586 11,652	134,107 11,908 600 2,400 2,200 2,000 5,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	125,857 13,095 1,500 2,000 2,500 3,650 294,491	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491 82,897 99,677	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491 82,897 99,677 60,734	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433 62,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 82,897 99,677 60,734	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491 82,897 99,677 60,734	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835 89,996 100,236 70,589	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433 62,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 82,897 99,677 60,734	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835 89,996 100,236 70,589	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433 62,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491 82,897 99,677 60,734 32,923 1,000 2,540	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835 89,996 100,236 70,589 37,883 207 4,080	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433 62,000 29,098 7,667 5,540 305,048
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	125,857 13,095 1,500 2,000 2,500 3,650 294,491 294,491 82,897 99,677 60,734 32,923 1,000 2,540	131,920 7,441 2,250 3,195 3,962 3,586 11,652 331,835 331,835 89,996 100,236 70,589 37,883 207 4,080	134,107 11,908 600 2,400 2,200 2,000 5,500 319,911 89,310 111,433 62,000 29,098 7,667 5,540

Name of City: CORRELL  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	4,861	4,444	5,104
All Other Taxes: Special Assessments:	2,278	2,278	2,278
Licenses and Permits:	974	974	950
Federal Grants:			
State General Purpose Aid:	5,875	5,943	6,214
State Categorical Aid: Grants from County/Other Local Grants:	336 68	706 68	769 68
	00	00	
Charges for Services: Fines and Forfeits:			8
Interest on Investments:	600	760	760
Miscellaneous Revenues:	100	3,139	100
TOTAL REVENUES:	15,092	18,312	16,251
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,372	3,316	3,985
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	18,464	21,628	20,236
General Government:	5,400	4,727	6,001
Public Safety:	240	240	240
Streets and Highways:	3,800	3,188	3,850
Sanitation:	50		
Health: Culture and Recreation:	650	300	300
Housing and Economic Development:	050	300	500
Miscellaneous Current Expenditures:	5,278	7,959	5,128
TOTAL CURRENT EXPENDITURES:	15,418	16,414	15,519
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	1,800	2,303	5,418
TOTAL EXPENDITURES AND OTHER USES:			20,937
	17,218	18,717	20,937
Name of City: COSMOS			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: X <b>1999 AMENDED</b>	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET 48,883	1999 AMENDED 48,883	53,771
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	·
REVENUES Property Taxes:	1999 BUDGET 48,883	1999 AMENDED 48,883	53,771
REVENUES Property Taxes: Tax Increments: All Other Taxes:	48,883 11,000	1999 AMENDED 48,883 11,000	53,771 12,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	48,883 11,000 5,000	1999 AMENDED 48,883 11,000 5,000	53,771 12,000 16,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	48,883 11,000 5,000 2,500 155,672	48,883 11,000 5,000 2,500 155,672	53,771 12,000 16,000 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	48,883 11,000 5,000 2,500	1999 AMENDED 48,883 11,000 5,000 2,500	53,771 12,000 16,000 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	48,883 11,000 5,000 2,500 155,672 7,000	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000	53,771 12,000 16,000 2,500 157,870 8,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	48,883 11,000 5,000 2,500 155,672 7,000	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000  69,725	53,771 12,000 16,000 2,500 157,870 8,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	48,883 11,000 5,000 2,500 155,672 7,000	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000	53,771 12,000 16,000 2,500 157,870 8,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  48,883 11,000  5,000 2,500  155,672 7,000  69,725 4,764	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000  69,725 4,764	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000  69,725 4,764 18,033	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000  69,725 4,764 18,033 10,000	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000  69,725 4,764 18,033 10,000	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000	1999 AMENDED  48,883 11,000  5,000 2,500  155,672 7,000  69,725 4,764 18,033 10,000	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 355,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 64,950 123,904
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 355,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350 100	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 64,950 123,904 54,437 30,350 100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 64,950 123,904 54,437 30,350
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350 100 24,219	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219	53,771 12,000 16,000 2,500  157,870 8,000  69,725 6,400 14,900 14,000 355,166  355,166  64,950 123,904 54,437 30,350 100 24,225
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350 100 24,219	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 64,950 123,904 54,437 30,350 100 24,225
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444	53,771 12,000 16,000 2,500  157,870 8,000  69,725 6,400 14,900 14,000 355,166  64,950 123,904 54,437 30,350 100 24,225 12,000 309,966
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444 15,000	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444 15,000	53,771 12,000 16,000 2,500 157,870 8,000 69,725 6,400 14,900 14,000 355,166 64,950 123,904 54,437 30,350 100 24,225
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444	53,771 12,000 16,000 2,500  157,870 8,000  69,725 6,400 14,900 14,000 355,166  64,950 123,904 54,437 30,350 100 24,225 12,000 309,966 15,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444 15,000 9,044	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444 15,000 9,044	53,771 12,000 16,000 2,500  157,870 8,000  69,725 6,400 14,900 14,000 355,166  64,950 123,904 54,437 30,350 100 24,225  12,000 309,966 15,000 8,310
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444 15,000 9,044 25,300	48,883 11,000 5,000 2,500 155,672 7,000 69,725 4,764 18,033 10,000 332,577 332,577 59,200 118,175 53,400 30,350 100 24,219 11,000 296,444 15,000 9,044 25,300	53,771 12,000 16,000 2,500  157,870 8,000  69,725 6,400 14,900 14,000 355,166  355,166  64,950 123,904 54,437 30,350 100 24,225  12,000 309,966 15,000 8,310 28,300

dopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	204,582	1999 AMENDED	212,997
Tax Increments: All Other Taxes:	9,500		13,500
Special Assessments: Licenses and Permits:	15,514 1,530		15,486
Federal Grants:	1,530		1,580
State General Purpose Aid:	231,494		235,541
State Categorical Aid: Grants from County/Other Local Grants:	10,000 64,789		11,000 54,457
Charges for Services:	99,000		108,000
Fines and Forfeits:	1,500		1,500
Interest on Investments: Miscellaneous Revenues:	4,900 46,000		5,200 46,000
TOTAL REVENUES:	688,809		705,26
Proceeds from Bond Sales: Transfers from Other Funds:	,		
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	688,809		705,26
General Government: Public Safety:	110,028		117,069 175,769
Public Safety: Streets and Highways:	176,639 195,300		175,763
Sanitation:	73,200		76,60
Health: Culture and Recreation:	32,500		34,00
Housing and Economic Development: Miscellaneous Current Expenditures:	9,500		13,50
TOTAL CURRENT EXPENDITURES:	597,167		615,83
DEBT SERVICE - PRINCIPAL:	48,000		35,29
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	31,975 9,500		30,19 13,50
Transfer to Other Funds:	,,		
TOTAL EXPENDITURES AND OTHER USES:	686,642		694,81
ume of City: COURTLAND			
dopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	2000 BUDGE
EVENUES Property Taxes:	1999 BUDGET 69,870	1999 AMENDED 69,870	2000 BUDGE 84,67
Tax Increments:	07,070	0,,0,0	
			04,07
All Other Taxes:	150 452	150.450	
	168,452 4,900	168,452 4,900	126,71
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	,		126,71
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	,		126,71 5,30
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	4,900	4,900	126,71 5,30
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	4,900	4,900	126,71 5,30 55,12
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	4,900 56,538 400	4,900 56,538 400	126,71 5,30 55,12
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	4,900 56,538	4,900 56,538	126,71 5,30 55,12 40 2,50
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	4,900 56,538 400 1,000	4,900 56,538 400 1,000	126,71 5,30 55,12 40 2,50 1,90
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	4,900 56,538 400 1,000 5,100	4,900 56,538 400 1,000 5,100	126,71 5,30 55,12 40 2,50 1,90
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	4,900 56,538 400 1,000 5,100 306,260	4,900 56,538 400 1,000 5,100 306,260	126,71 5,30 55,12 40 2,50 1,90 276,61
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842	126,71 5,30 55,12 40 2,50 1,90 276,61
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: GREENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76 83
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881 830 1,650	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881 830	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76 83
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881 830 1,650 19,155	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76 83 2,00 21,60
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881 830 1,650	4,900 56,538 400 1,000 5,100 306,260 367,582 673,842 50,159 25,133 40,881 830 1,650	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76 83 2,00 21,60
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155  137,808  49,080 29,535	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155  137,808  49,080 29,535	126,71- 5,30 55,12 40 2,50 1,90 276,61- 276,61- 32,76 83 2,00 21,60 150,00 85,14 39,97
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155  137,808  49,080	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155  137,808  49,080	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76 83 2,00 21,60 150,00 85,14
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155  137,808  49,080 29,535	4,900  56,538  400  1,000  5,100  306,260  367,582  673,842  50,159  25,133  40,881  830  1,650  19,155  137,808  49,080 29,535	126,71 5,30 55,12 40 2,50 1,90 276,61 276,61 62,64 30,16 32,76 83 2,00 21,60 150,00 85,14

Name of City: CROMWELL  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	37,500		38,200
Licenses and Permits:	130		300
Federal Grants: State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:	64,950		65,100
Charges for Services: Fines and Forfeits: Interest on Investments:	23,900		25,500
Miscellaneous Revenues:	51,250		53,000
TOTAL REVENUES:	177,730		182,100
Proceeds from Bond Sales: Transfers from Other Funds:	33,300		34,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	211,030		216,100
General Government:	61,990		63,000
Public Safety: Streets and Highways: Sanitation:	21,200 13,400		23,000 15,000
Health: Culture and Recreation:	57,750		58,000
Housing and Economic Development: Miscellaneous Current Expenditures:	12,000		12,000
TOTAL CURRENT EXPENDITURES:	166,340		171,000
DEBT SERVICE - PRINCIPAL:	22,900		11,800
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,210 40,000		3,400 5,000
Transfer to Other Funds:	18,900		20,000
TOTAL EXPENDITURES AND OTHER USES:	252,350		211,200
Name of City: CROSBY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	357,813		301,145
All Other Taxes:			
Special Assessments: Licenses and Permits:	9,310		8,510
Federal Grants:	670.550		700 200
State General Purpose Aid: State Categorical Aid:	670,558 54,030		709,380 54,030
Grants from County/Other Local Grants:	94,879		76,913
Charges for Services:	27,000		25,000
Fines and Forfeits:	24,000		24,000
Interest on Investments: Miscellaneous Revenues:	5,000 292,679		35,000 301,524
TOTAL REVENUES:	1,535,269		1,535,502
Proceeds from Bond Sales:			
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,535,269		1,535,502
CURRENT EXPENDITURES  General Government:	148,400		169,346
Public Safety:	632,925		636,995
Streets and Highways:	307,005		322,265
Sanitation:	4,260		4,360
Health: Culture and Recreation:	50 237,975		50 227,020
Housing and Economic Development:			
Miscellaneous Current Expenditures:	199,030		196,035
TOTAL CURRENT EXPENDITURES:	1,529,645		1,556,071
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	59,000		131,359 55,323
TOTAL CAPITAL OUTLAY:	5,233 200,000		200,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,793,878		1,942,753

dopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGE
EVENUES Property Taxes:	925,044	925,044	1,094,648
Tax Increments:	71,852	71,852	48,594
All Other Taxes:	1,000	1,000	1,000
Special Assessments:			
Licenses and Permits:	48,620	48,620	57,920
Federal Grants:	24,000	24,000	30,000
State General Purpose Aid:	90,460	90,460	146,129
State Categorical Aid: Grants from County/Other Local Grants:	26,300	26,300	27,30
•	20,000	20,000	20,00
Charges for Services:	70,739	70,739	59,16
Fines and Forfeits: Interest on Investments:	8,000 27,000	8,000 27,000	4,00 27,00
Miscellaneous Revenues:	10,850	10,850	10,32
TOTAL REVENUES:	1,323,865	1,323,865	1,526,07
Proceeds from Bond Sales:			
Transfers from Other Funds:	185,000	185,000	195,00
TOTAL REVENUES & OTHER SOURCES: JRRENT EXPENDITURES	1,508,865	1,508,865	1,721,07
General Government:	252.006	252.006	270.90
Public Safety:	253,986 321,956	253,986 321,956	279,80 304,66
Streets and Highways:	321,956 171,600	171,600	202,76
Sanitation:	19,200	19,200	19,20
Health:	.,		ŕ
Culture and Recreation:	123,494	123,494	147,07
Housing and Economic Development:	94,352	94,352	152,45
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	984,588	984,588	1,105,96
DEBT SERVICE - PRINCIPAL:	79,841	79,841	81,45
INTEREST AND FISCAL CHARGES:	69,047	69,047	127,15
TOTAL CAPITAL OUTLAY:	303,537	303,537	314,47
Transfer to Other Funds:	71,852	71,852	48,59
TOTAL EXPENDITURES AND OTHER USES:	1,508,865	1,508,865	1,677,64
me of City: CURRIE dopted Budgets for the following funds: GF: X	SR: DS:	CP:	
dopted Budgets for the following funds: GF: X EVENUES	1999 BUDGET	1999 AMENDED	
lopted Budgets for the following funds: GF: X			
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	31,62
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	30,000 800 2,000	1999 AMENDED 29,770 773 1,467	31,62 78 1,60
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 30,000	1999 AMENDED 29,770 773	31,62 78 1,60
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	30,000 800 2,000 400	1999 AMENDED 29,770 773 1,467 395	31,62 78 1,60 38
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	30,000 800 2,000	1999 AMENDED 29,770 773 1,467	31,62 78 1,60 38
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	30,000 800 2,000 400	1999 AMENDED 29,770 773 1,467 395	31,62 78 1,60 38
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	30,000 800 2,000 400 59,944	1999 AMENDED 29,770 773 1,467 395 59,909	31,62 78 1,60 38 61,65
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	30,000 800 2,000 400	1999 AMENDED 29,770 773 1,467 395	31,62 78 1,60 38 61,65
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	30,000 800 2,000 400 59,944	1999 AMENDED 29,770 773 1,467 395 59,909	31,62 78 1,60 38 61,65
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	30,000 800 2,000 400 59,944	1999 AMENDED 29,770 773 1,467 395 59,909	31,62 78 1,60 38 61,65 3,56
lopted Budgets for the following funds: GF: X EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	30,000  800 2,000 400  59,944  4,235 5,500 5,300	1999 AMENDED 29,770 773 1,467 395 59,909 3,643 6,855 1,058	31,62 78 1,60 38 61,65 3,56 6,80 1,00
lopted Budgets for the following funds: GF: X EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	30,000 800 2,000 400 59,944 4,235 5,500	1999 AMENDED 29,770 773 1,467 395 59,909 3,643 6,855	31,62 78 1,60 38 61,65 3,56 6,80 1,00
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	30,000  800 2,000 400  59,944  4,235 5,500 5,300 108,179	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40
Indepted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870  6,000	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40
Industry and the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	30,000  800 2,000 400  59,944  4,235 5,500 5,300 108,179	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40
Industry and the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870  6,000	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	30,000  800 2,000 400  59,944  4,235 5,500 5,300 108,179  6,000 114,179	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31
lopted Budgets for the following funds: GF: X EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	30,000  800 2,000 400  59,944  4,235  5,500 5,300  108,179  6,000 114,179  27,564 7,990 30,178	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68
lopted Budgets for the following funds: GF: X EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000 114,179  27,564 7,990	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68
Interest on Investments:  Miscellaneous Revenues:  Total Revenues:  Surrest and Highways:  Sanitation:  Health:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000 114,179  27,564 7,990 30,178 300	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68
Ropted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	30,000  800 2,000 400  59,944  4,235  5,500 5,300  108,179  6,000 114,179  27,564 7,990 30,178	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	30,000  800 2,000 400  59,944  4,235 5,500 5,300 108,179  6,000 114,179  27,564 7,990 30,178 300 2,350	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40  3,096	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68 10 2,90
Ropted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000 114,179  27,564 7,990 30,178 300 2,350 3,360	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40  3,096 4,648	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68 10 2,90 7,50
Industry Brown Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	30,000  800 2,000 400  59,944  4,235 5,500 5,300 108,179  6,000 114,179  27,564 7,990 30,178 300 2,350	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40  3,096	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68 10 2,90 7,50
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000 114,179  27,564 7,990 30,178 300 2,350 3,360	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40  3,096 4,648	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68 10 2,90 7,50
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	30,000  800 2,000 400  59,944  4,235 5,500 5,300 108,179  6,000 114,179 27,564 7,990 30,178 300 2,350 3,360 71,742	29,770  773 1,467 395  59,909  3,643 6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40  3,096 4,648 71,399	31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68 10 2,90 7,50 86,40
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	30,000  800 2,000 400  59,944  4,235  5,500 5,300 108,179  6,000 114,179  27,564 7,990 30,178 300 2,350 3,360	29,770  773 1,467 395  59,909  3,643  6,855 1,058 103,870  6,000 109,870  24,607 8,300 30,708 40  3,096 4,648	2000 BUDGE 31,62 78 1,60 38 61,65 3,56 6,80 1,00 107,40 6,00 113,40 25,89 8,31 41,68 10 2,90 7,50 86,40

Name of City: CU	JYUNA			
Adopted Budgets for	or the following funds: GF:	SR: DS:	CP:	
REVENUES	<del>-</del>	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:				
Tax Increments:				
All Other Taxes: Special Assessmen	nts:			
Licenses and Pern				
Federal Grants:				
State General Pur	pose Aid:			
State Categorical	Aid:			
Grants from Coun	ty/Other Local Grants:			
Charges for Service				
Fines and Forfeits: Interest on Investr				
Miscellaneous Re				
	EVENUES:			
Proceeds from Bo Transfers from Ot				
TOTAL R	REVENUES & OTHER SOURCES:			
CURRENT EXPENDI	TURES			
General Governn	nent:			
Public Safety:				
Streets and Highy Sanitation:	ways.			
Health:				
Culture and Recre	eation:			
-	nomic Development:			
	urrent Expenditures:			
	URRENT EXPENDITURES: RVICE - PRINCIPAL:			
	Γ AND FISCAL CHARGES:			
	APITAL OUTLAY:			
Transfer to Othe	er Funds:			
TOTAL E	XPENDITURES AND OTHER USES:			
Name of City: CV	YRUS			
	YRUS or the following funds: GF X	SR· □ DS: □	СР: П	
Adopted Budgets for	YRUS or the following funds: GF: X	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
				2000 BUDGET 28,278
Adopted Budgets for REVENUES  Property Taxes: Tax Increments:		1999 BUDGET		·
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes:	or the following funds: GF: X	1999 BUDGET		·
Adopted Budgets for REVENUES  Property Taxes: Tax Increments:	or the following funds: GF: $\overline{X}$ ints:	1999 BUDGET 27,724		28,278
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern	or the following funds: GF: $\overline{X}$ ints:	1999 BUDGET		·
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment	or the following funds: GF: X  Ints:  Ints:	1999 BUDGET 27,724		28,278
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Permited Federal Grants:	or the following funds: GF: X  Ints:	27,724 2,000		28,278
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Perm Federal Grants: State General Purp State Categorical Assessment Cat	or the following funds: GF: X  Ints:	27,724 2,000		28,278
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Perminant Federal Grants: State General Purpostate Categorical Agrants from Count Charges for Service	nts: nts: pose Aid: Aid: tty/Other Local Grants:	27,724 2,000		28,278
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Perm Federal Grants: State General Purp State Categorical Agrants from Count Charges for Service Fines and Forfeits:	nts: nts: pose Aid: Aid: tty/Other Local Grants: ees:	27,724  2,000  59,882  12,006 200		28,278 2,000 61,488 12,366 500
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Perminant Federal Grants: State General Purpostate Categorical Agrants from Count Charges for Service Fines and Forfeits: Interest on Investr	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: ees: : nents:	27,724  2,000  59,882  12,006  200  2,000		28,278 2,000 61,488 12,366 500 2,000
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Permoderal Grants: State General Purpostate Categorical Grants from Counterproperty Counterproperty of State Categorical Grants from Counterproperty of State Categorical G	nts: nts: nts: pose Aid: Aid: tty/Other Local Grants: ess: : ments: venues:	2,000 59,882 12,006 200 2,000 17,639		28,278 2,000 61,488 12,366 500 2,000 16,639
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Pury State Categorical A Grants from Coun Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Rev	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: eses: tenents: venues: EVENUES:	27,724  2,000  59,882  12,006  200  2,000		28,278 2,000 61,488 12,366 500 2,000
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Perno Federal Grants: State General Purpostate Categorical Grants from Count Charges for Service Fines and Forfeits: Interest on Investre Miscellaneous Revolution Total Riemann Revolution	nts: nts: nts: pose Aid: Aid: tty/Other Local Grants: ess: ements: venues: eVENUES: ond Sales:	2,000 59,882 12,006 200 2,000 17,639		28,278 2,000 61,488 12,366 500 2,000 16,639
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Purt State Categorical Grants from Coun Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Rev TOTAL RE Proceeds from Bo Transfers from Others.	nts: nts: nits: pose Aid: Aid: atty/Other Local Grants: ces: ces: ces: cevenues: EVENUES: and Sales: ther Funds:	2,000 2,000 12,006 200 2,000 17,639 121,451		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Purt State Categorical Grants from Coun Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Rev TOTAL RE Proceeds from Bo Transfers from Others.	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: res: : ments: venues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES:	2,000 59,882 12,006 200 2,000 17,639		28,278 2,000 61,488 12,366 500 2,000 16,639
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Pernormal State General Purpostate Categorical and Grants from Count Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Revenues From Count Charges from Botal Revenues From Count Charges from Count Count Charges from Count Co	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: res: : nents: venues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TURES	2,000 2,000 12,006 200 2,000 17,639 121,451		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Pernormal State General Purpostate Categorical and Grants from Count Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Revenues From Count Charges from Botal Revenues From Count Charges from Count Charges from Count Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Revenues From Count Count Revenues From Count C	nts: nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: ess: : ments: venues: EVENUES: and Sales: ther Funds: REVENUES & OTHER SOURCES: TURES ment:	27,724  2,000  59,882  12,006 200 2,000 17,639 121,451  121,451  15,600 23,800		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Pernorman Property Taxes: State General Pury State Categorical Grants from Count Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Revocable Total Reference of To	nts: nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: ess: : ments: venues: EVENUES: and Sales: ther Funds: REVENUES & OTHER SOURCES: TURES ment:	27,724  2,000  59,882  12,006 200 2,000 17,639 121,451  121,451		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Pernormal State General Purpostate Categorical and Grants from Count Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Revenues From Count Charges from Botal Revenues From Count Charges from Count Charges from Count Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Revenues From Count Count Revenues From Count C	nts: nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: ess: : ments: venues: EVENUES: and Sales: ther Funds: REVENUES & OTHER SOURCES: TURES ment:	27,724  2,000  59,882  12,006 200 2,000 17,639 121,451  121,451  15,600 23,800		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300
Adopted Budgets for REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessment Licenses and Pernote State General Purpostate Categorical Grants from Counce Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Reversial From Other Counce Counce Charges from Both Transfers from Other Counce Councer Coun	nts: nts: nts: nits: pose Aid: Aid: Aid: tty/Other Local Grants: ese: : ments: evenues: EVENUES: and Sales: ther Funds: REVENUES & OTHER SOURCES: TURES nent: ways:	2,000 2,000 12,006 200 2,000 17,639 121,451 121,451 15,600 23,800 40,000		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Pury State Categorical Agrants from Coun Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Rev TOTAL RE Proceeds from Bo Transfers from Ot TOTAL RE CURRENT EXPENDIT General Governn Public Safety: Streets and Hight Sanitation: Health: Culture and Recre	nts: nts: nits: pose Aid: Aid: aid: tty/Other Local Grants: eses: ements: evenues: EVENUES: nnd Sales: ther Funds: REVENUES & OTHER SOURCES: TURES nent: ways:	2,000 2,000 17,639 121,451 15,600 23,800 40,000 1,500 8,000		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060 1,500 8,000
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Pury State Categorical A Grants from Coun Charges for Service Fines and Forfeits: Interest on Investry Miscellaneous Rev TOTAL RE Proceeds from Bo Transfers from Ot TOTAL R CURRENT EXPENDT General Governn Public Safety: Streets and Hight Sanitation: Health: Culture and Recre Housing and Econ Miscellaneous Cu	nts: nts: nits: pose Aid: Aid: Aid: Aid: ty/Other Local Grants: res: tes: tes: tester Funds: REVENUES: cher Funds: REVENUES & OTHER SOURCES: TURES nent: ways: eation: nomic Development: urrent Expenditures:	2,000 2,000 17,639 121,451 15,600 23,800 40,000 1,500		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060 1,500 8,000 3,922
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Pury State Categorical A Grants from Coun Charges for Service Fines and Forfeits: Interest on Investr Miscellaneous Rev TOTAL RI Proceeds from Bo Transfers from Ot TOTAL R CURRENT EXPENDI General Governn Public Safety: Streets and Hight Sanitation: Health: Culture and Recre Housing and Econ Miscellaneous Ct TOTAL CURTAL TOTAL	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: ess: enents: evenues: eVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TURES nent: ways: eation: nomic Development: urrent Expenditures: URRENT EXPENDITURES:	2,000 2,000 17,639 121,451 15,600 23,800 40,000 1,500 8,000		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060 1,500 8,000
Adopted Budgets for REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Purp State Categorical of Grants from Count Charges for Service Fines and Forfeits: Interest on Investr Miscellaneous Rev TOTAL RI Proceeds from Bo Transfers from Ot TOTAL R CURRENT EXPENDI General Governn Public Safety: Streets and Hight Sanitation: Health: Culture and Recr Housing and Ecot Miscellaneous Cu TOTAL CU DEBT SER	nts: nts: nits: pose Aid: Aid: Aid: Aid: ty/Other Local Grants: res: tes: tes: tester Funds: REVENUES: cher Funds: REVENUES & OTHER SOURCES: TURES nent: ways: eation: nomic Development: urrent Expenditures:	2,000 2,000 17,639 121,451 15,600 23,800 40,000 1,500 8,000 6,012		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060 1,500 8,000 3,922
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pernotes and Pernotes and Pernotes and Federal Grants: State General Purpostate Categorical and Grants from Counter and Forfeits: Interest on Investry Miscellaneous Revolution Total Revolution of	nts: nts: nits: nits: pose Aid: Aid: tty/Other Local Grants: ces: : ments: venues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TURES nent: ways: eation: nomic Development: urrent Expenditures: URRENT EXPENDITURES: RVICE - PRINCIPAL:	2,000 2,000 17,639 121,451 15,600 23,800 40,000 1,500 8,000 6,012		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060 1,500 8,000 3,922
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pernotes and Pernotes and Pernotes and Federal Grants: State General Purpostate Categorical and Grants from Counter and Forfeits: Interest on Investry Miscellaneous Revolution Total Revolution of	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: res: : ments: venues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TURES nent: ways:  eation: nomic Development: urrent Expenditures: URRENT EXPENDITURES: RVICE - PRINCIPAL: I AND FISCAL CHARGES: APITAL OUTLAY:	2,000 2,000 12,000 17,639 121,451 121,451 15,600 23,800 40,000 1,500 8,000 6,012 94,912		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060  1,500 8,000 3,922 86,632
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessmet Licenses and Pern Federal Grants: State General Pury State Categorical Agrants from Coun Charges for Service Fines and Forfeits: Interest on Investr Miscellaneous Rev TOTAL RI Proceeds from Bo Transfers from Ot TOTAL RI CURRENT EXPENDI General Governn Public Safety: Streets and Hight Sanitation: Health: Culture and Recre Housing and Econ Miscellaneous Cu TOTAL CI DEBT SEI INTEREST TOTAL CA Transfer to Othe	nts: nts: nits: pose Aid: Aid: tty/Other Local Grants: res: : ments: venues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TURES nent: ways:  eation: nomic Development: urrent Expenditures: URRENT EXPENDITURES: RVICE - PRINCIPAL: I AND FISCAL CHARGES: APITAL OUTLAY:	2,000 2,000 17,639 121,451 15,600 23,800 40,000 1,500 8,000 6,012 94,912		28,278  2,000  61,488  12,366 500 2,000 16,639 123,271  123,271  20,850 20,300 32,060 1,500 8,000 3,922 86,632

Adopted Budgets for the following funds: GF   X   38.	Name of City: DAKOTA			
Property Trans:	Adopted Budgets for the following funds: GF: $X$		CP: L	2000 RUDGET
All Older Tace: Special Assessments: Lacenses and Permits: 400 400 930  Federal Grants: State Cenegrical Asia: State Categorical Asia: State Categorical Asia: State Categorical Asia: State Categorical Asia: Carnats from Country Other Local Grants:  Charge for Services: Charge for Services: Charge for Services: Inserts on Investments: Miscellaneous Revenues: TOTAL REVINITIES  Proceed from Bond Sales Transfers from Other Paulos:  CURRENT ENVES AD THER SOURCES: Transfers from Designation and Tace of Sales and Tace		<u> </u>		
Special Assessments	Tax Increments:			
License and Permits:   400   400   930   180				
Sane Caeseal Purpose Aid   25,923   25,923   26,149	•	400	400	930
State Categorical Aid:   Charges for Services:   1,300	Federal Grants:			
Charges for Services:		25,923	25,923	26,149
Fines and Forfeits:				
Interest on Investments:	Charges for Services:	1,300	1,300	1,820
TOTAL REVENUES:   74,100   74,100   75,044     Proceeds from Bond Sules:   Transfers from Other Funds:   74,100   74,100   75,044     Proceeds from Dond Sules:   Transfers from Other Funds:   74,100   74,100   75,044     TOTAL REVENUES				
TOTAL REVENUES: 74,100 74,100 75,044  Proceeds from Bond Sales: Transfer for Other Funds: Transfer for Don Far Funds: Transfer for Done Funds: Transfer f				
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  74,100 74,100 75,044  CURRENT EXPENDITURES  General Government: Public Safety: 9,400 9,400 6,525  Stress and Highways: 26,300 26,300 28,800  Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: OBERT SERVICE: PRINCIPAL: INTEREST AND PISCAL CHARGES: TOTAL CAPITAL OUTLAY: 14,000 14,000 14,000 14,000 14,100  TOTAL EXPENDITURES AND OTHER USES: TOTAL EXPENDITURES AND OTHER USES: TABLE SERVICE: PRINCIPAL: Name of City: PALTON Adopted Budgets for the following funds: GF: SR: SR: SR: SR: SR: SR: SR: SR: SR: SR				
TOTAL REVENUES & OTHER SOURCES: 74,100 74,100 75,044  CURRENTE EXPENDITURES  General Government: 23,700 23,700 24,910 Publis Safety: 9,900 9,400 6,525 Streets and Highways: 26,300 26,300 28,800 Sanitation:  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 700 700 700  TOTAL CURRENT EXPENDITURES: 60,100 60,100 60,325 DEBT SERVICE - PRINCIPAL: 14,000 14,000 14,000 14,100  TOTAL CURRENT EXPENDITURES: 701,000 700 700  TOTAL CAPITAL OUTLAY: 14,000 74,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: 9999 BUDGET 9999 AMENDED 2009 BUDGET TAN SECRET STREET STAPE STREET STRE		74,100	. ,	73,014
General Government: 23,700 23,700 24,910 Public Safety: 9,400 9,400 6,525 Sirest and Highways: 26,500 25,300 25,800 Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 700 700 700  TOTAL CURRENT EXPENDITURES: 60,100 60,100 60,335 DEST SERVICE: PRINCIPAL: 14,000 14,000 14,000 14,100  DEST SERVICE: PRINCIPAL: 14,000 74,100 75,044  TIMESET AND FISCAL CHARGES: 74,100 74,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: SR: SR: SR: SR: SR: SR: SR: SR: SR: SR				
Cancer   Covernment:   23,700   23,700   24,910   Public Safety:   9,400   9,400   6,525   Streets and Highways:   26,500   26,300   28,800   28,		74,100	74,100	75,044
Public Safety: 9,400 9,400 6,525  Sirects and Highways: 26,300 26,300 28,800  Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 700 700 700  TOTAL CURRENT EXPENDITURES: 60,100 60,100 60,335  DEST SREWICE: PRINCIPAL: 14,000 14,000 14,000 14,109  TOTAL CAPITAL OUTLAY: 14,000 14,000 14,000 14,109  TITUSTEEST AND FISCAL CHARGES: 74,100 74,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: SR: SR: DS CP REVENUES  Property Taxes: 134 10,000 14,000 15,0		23 700	23 700	24 910
Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 700 700 700 700 700 700 700 700 700 700				
Health:   Culture and Recreation:		26,300	26,300	28,800
Culture and Recreation:				
Miscellaneous Current Expenditures: 700 700 60.100  TOTAL CURRENT EXPENDITURES: 60.100 60.100 60.935 DEBT SERVICE, PRINCIPAL: INTEREST AND ISSCAL CHARGES: TOTAL CAPITAL OUTLAY: 14.000 14.000 14.000 14.109  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 74.100 74.100 75.044  Name of City: DALTON  Adopted Budgets for the following funds: GF: SR: DS: CP: 1999 AMENDED 2000 BUDGET  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from CountyOther Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Structs and Highways: Saniation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
TOTAL CURRENT EXPENDITURES: 60,100 60,100 60,935  DEBT SERVICE - PRINCIPAL: INTEREST AND FEAL CHARGES: TOTAL CAPITAL OUTLAY: 14,000 14,000 14,109  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 74,100 74,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: SR: DS: CP: D999 MENDED 2000 BUDGET  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURENT EXPENDITURES General Government: Public Safety: Streets and Highways: Samitatio: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURENTE TEXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		700	700	700
DEBT SERVICE - PRINCIPAL: INTERST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 14,000 14,000 14,100 14,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES Property Taxes: Tar Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Ceneral Purpose Aid: State Categorical Aid: Grants from CountyOther Local Grants: Charges for Services: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT Expenditures: JOTAL CAPITAL OUTLAY: Transfers to Other Funds: Transfers for County City Capital County Cou				
TOTAL CAPITAL OUTLAY: 14,000 14,000 14,000 14,100  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 74,100 74,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: SR: SR: SR: SR: SR: SR: SR: SR: SR: SR		60,100	60,100	00,933
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 74,100 74,100 75,044  Name of City: DALTON Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitution: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				14100
Name of City: DALTON  Adopted Budgets for the following funds: GF: SR: DS: CP: Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: Total Revenues & Other Funds: Total Revenues & Other Sources: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		14,000	14,000	14,109
Name of City: DALTON  Adopted Budgets for the following funds: GF: SR: DS: CP: 1999 AMENDED 2000 BUDGET  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DET SERVICE - PRINCIPAL: INTEREST AND BISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		74 100	74 100	75 044
Adopted Budgets for the following funds: GF: SR: DS: CP: 1999 AMENDED 2000 BUDGET  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: TOTAL CURRENT EXPENDITURES  TOTAL CURRENT EXPENDITURES  TOTAL CURRENT EXPENDITURES  TOTAL CURRENT EXPENDITURES: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		74,100	74,100	73,044
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES; DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		sp. Ds. D	CP:	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				2000 BUDGET
All Other Taxes:  Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT ExpENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Licenses and Permits:			
State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	1			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Grants from County/Other Local Grants:			
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	TOTAL REVENUES:			
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Proceeds from Bond Sales:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	•			
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	DEBT SERVICE - PRINCIPAL:			
Transfer to Other Funds:				
TOTAL EXPENDITURES AND OTHER USES:				

Name of City: DANUBE			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	90,576		100,439
Tax Increments: All Other Taxes:			
Special Assessments:	20,000		20,000
Licenses and Permits:	2,800		2,800
Federal Grants: State General Purpose Aid:	157,412		159,899
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	15,000		15,000
Fines and Forfeits: Interest on Investments:	2,000 10,000		2,000 10,000
Miscellaneous Revenues:	15,000		15,000
TOTAL REVENUES:	312,788		325,138
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	312,788		325,138
General Government:	31,188		33,338
Public Safety: Streets and Highways:	71,300 25,000		73,750 32,000
Sanitation:	49,000		51,750
Health: Culture and Recreation:	200		500
Housing and Economic Development:  Miscellaneous Current Expenditures:	33,000		31,000
TOTAL CURRENT EXPENDITURES:	209,688		222,338
DEBT SERVICE - PRINCIPAL:	41,000		43,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	31,387		28,887 23,000
Transfer to Other Funds:	23,000		23,000
TOTAL EXPENDITURES AND OTHER USES:	305,075		317,225
Name of City: DANVERS			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DARFUR			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	16,691		16,521
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	800		900
Federal Grants:			
State General Purpose Aid:	24,259		24,691
State Categorical Aid:	4,000		5,000
Grants from County/Other Local Grants:			
Charges for Services:	4,470		4,470
Fines and Forfeits:	7 100		7.000
Interest on Investments: Miscellaneous Revenues:	7,400 4,400		7,600 4,900
TOTAL REVENUES:	62,020		64,082
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	62,020		64,082
CURRENT EXPENDITURES			
General Government:	14,255		23,450
Public Safety: Streets and Highways:	11,720 11,550		13,270 11,350
Sanitation:	11,000		,0
Health:			
Culture and Recreation:	1,830		1,250
Housing and Economic Development:	5,740		7,045
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	45,095		56,365
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	5,000		5,000
Town of our to Other Fronds	1.000		1,000
Transfer to Other Funds:	1,000		1,000
TOTAL EXPENDITURES AND OTHER USES:  Name of City: DARWIN  Adopted Budgets for the following funds: GF:	51,095 SR: DS: DS:	CP:	62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN  Adopted Budgets for the following funds: GF: REVENUES	51,095	CP: 1999 AMENDED	
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN  Adopted Budgets for the following funds: GF:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Name of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Iame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	51,095 SR: DS: DS:		62,365
Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	51,095 SR: DS: DS:		62,365
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: DARWIN Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	51,095 SR: DS: DS:		62,365

Name of City: DASSEL  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	197,633		197,415
Licenses and Permits:	4,000		5,700
Federal Grants:	4,375		7,000
State General Purpose Aid:	276,492		280,569
State Categorical Aid: Grants from County/Other Local Grants:	6,000		6,000
Charges for Services:	3,200		13,400
Fines and Forfeits: Interest on Investments:	8,000		8,300
Miscellaneous Revenues:	48,000 12,300		46,000 12,616
TOTAL REVENUES:	560,000		577,000
Proceeds from Bond Sales: Transfers from Other Funds:	233,333		2,
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	560,000		577,000
General Government: Public Safety:	183,307 88,100		168,931 92,000
Streets and Highways:	57,306		63,316
Sanitation:	11,500		11,500
Health: Culture and Recreation:	29,800		23,800
Housing and Economic Development: Miscellaneous Current Expenditures:	95,987		125,453
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	466,000		485,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	94,000		92,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	560,000		577,000
Name of City: DAWSON			
Adopted Budgets for the following funds: CE. V	cp. V De V	CP: X	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 361,324
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 342,066 28,750	1999 AMENDED 324,495 22,549	361,324 28,000
REVENUES Property Taxes: Tax Increments: All Other Taxes:	342,066 28,750 10,000	324,495 22,549 9,850	361,324 28,000 10,000
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 342,066 28,750	1999 AMENDED 324,495 22,549	361,324 28,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	342,066 28,750 10,000 2,000	324,495 22,549 9,850 1,556	361,324 28,000 10,000 2,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	342,066 28,750 10,000 2,000 2,000	324,495 22,549 9,850 1,556 1,850 79,379 538,579	361,324 28,000 10,000 2,000 2,400
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	342,066 28,750 10,000 2,000 2,000 79,900	324,495 22,549 9,850 1,556 1,850 79,379	361,324 28,000 10,000 2,000 2,400 57,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	342,066 28,750 10,000 2,000 2,000 79,900	324,495 22,549 9,850 1,556 1,850 79,379 538,579	361,324 28,000 10,000 2,000 2,400 57,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	342,066 28,750 10,000 2,000 2,000 79,900 538,817	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	342,066 28,750 10,000 2,000 2,000 79,900 538,817 59,650 7,650 18,000	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	342,066 28,750 10,000 2,000 2,000 79,900 538,817 59,650 7,650 18,000 67,500	1999 AMENDED  324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	342,066 28,750 10,000 2,000 2,000 79,900 538,817 59,650 7,650 18,000 67,500	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	342,066 28,750 10,000 2,000 2,000 79,900 538,817 59,650 7,650 18,000 67,500	1999 AMENDED  324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	342,066 28,750 10,000 2,000 2,000 79,900 538,817 59,650 7,650 18,000 67,500 1,156,333	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	342,066 28,750 10,000 2,000 2,000 79,900 538,817 59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260 241,900	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452 243,283	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535 223,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260 241,900	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452 243,283	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535 223,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260 241,900	1999 AMENDED  324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452 243,283	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535 223,600 188,720 4,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260 241,900  184,763 5,000 60,510 949,383 10,000	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452 243,283  268,362 7,938 72,812 1,146,671 10,000	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535 223,600 188,720 4,500 61,450 994,205 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260 241,900  184,763 5,000 60,510 949,383 10,000 38,000	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452 243,283  268,362 7,938 72,812 1,146,671 10,000 38,000	361,324 28,000 10,000 2,000 2,400 57,000 552,181  42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535 223,600  188,720 4,500 61,450 994,205 10,000 38,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	342,066 28,750 10,000 2,000 2,000 79,900 538,817  59,650 7,650 18,000 67,500 1,156,333 48,000 5,000 1,209,333 250,950 206,260 241,900  184,763 5,000 60,510 949,383 10,000	324,495 22,549 9,850 1,556 1,850 79,379 538,579 165,804  53,814 6,197 17,294 97,216 1,318,583 48,000 254,014 1,620,597 323,824 230,452 243,283  268,362 7,938 72,812 1,146,671 10,000	361,324 28,000 10,000 2,000 2,400 57,000 552,181 42,600 6,150 17,500 72,150 1,151,305 48,000 5,000 1,204,305 309,400 206,535 223,600 188,720 4,500 61,450 994,205 10,000

Name of City: DE GRAFF Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: DEER CREEK			
Name of City: DEER CREEK  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Name of City: DEER CREEK  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 40,000	1999 AMENDED 40,000	40,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 40,000	1999 AMENDED 40,000	40,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 40,000 2,000 51,400	2,000 51,400	1,000 2,000 51,451
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,000 51,400 5,600	2,000 51,400 5,600	1,000 2,000 51,451 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,000 51,400 5,600 35,000	2,000 51,400 5,600 35,000	1,000 2,000 51,451
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000 51,400 5,600	2,000 51,400 5,600	1,000 2,000 51,451 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 51,400 5,600 35,000 500	2,000 51,400 5,600 35,000 500	1,000 2,000 51,451 7,000 39,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 51,400 5,600 35,000 500 7,000	2,000 2,000 51,400 5,600 35,000 500 7,000	1,000 2,000 51,451 7,000 39,500 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,000 51,400 5,600 35,000 500 7,000 5,000	2,000 51,400 5,600 35,000 500 7,000 5,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,000 51,400 5,600 35,000 500 7,000 5,000	2,000 51,400 5,600 35,000 500 7,000 5,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500	40,000 1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,000  2,000  51,400  5,600  35,000  7,000  5,000  146,500	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500	40,000 1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500  24,600  25,000  30,000	1999 AMENDED 40,000  2,000  51,400  5,600 35,000 500 7,000 5,000 146,500  146,500  24,600 25,000 30,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500  24,600  25,000	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500  146,500  24,600  25,000	40,000  1,000 2,000  51,451  7,000 39,500  6,000 7,000 153,951  153,951  36,800 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000  2,000  51,400  5,600  35,000  7,000  5,000  146,500  146,500  24,600  25,000  30,000  800	1999 AMENDED 40,000  2,000  51,400  5,600 35,000 500 7,000 5,000 146,500  146,500  24,600 25,000 30,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000  2,000  51,400  5,600  35,000  500  7,000  5,000  146,500  24,600  25,000  30,000	1999 AMENDED 40,000  2,000 51,400 5,600 35,000 500 7,000 5,000 146,500  146,500  24,600 25,000 30,000 800	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000  2,000  51,400  5,600  35,000  7,000  5,000  146,500  146,500  24,600  25,000  30,000  800	1999 AMENDED 40,000  2,000 51,400 5,600 35,000 500 7,000 5,000 146,500  146,500  24,600 25,000 30,000 800	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,000  2,000  51,400  5,600  35,000  7,000  5,000  146,500  146,500  24,600  25,000  30,000  800  25,000	1999 AMENDED 40,000  2,000 51,400 5,600 35,000 500 7,000 5,000 146,500  146,500  24,600 25,000 30,000 800 25,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000 800 22,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,000  2,000  51,400  5,600  35,000  5,000  7,000  5,000  146,500  24,600  25,000  30,000  800  25,000  3,600	1999 AMENDED 40,000  2,000  51,400  5,600 35,000 500 7,000 5,000 146,500  146,500  24,600 25,000 30,000 800  25,000 3,600	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000 800 22,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,000  2,000  51,400  5,600  35,000  5,000  146,500  146,500  24,600  25,000  30,000  800  25,000  3,600  109,000	1999 AMENDED 40,000  2,000 51,400 5,600 35,000 500 7,000 5,000 146,500  24,600 25,000 30,000 800 25,000 3,600 109,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000 800 22,000 10,000 125,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000  2,000  51,400  5,600  35,000  5,000  146,500  146,500  24,600  25,000  30,000  800  25,000  3,600  109,000  6,000	1999 AMENDED 40,000  2,000  51,400 5,600 35,000 500 7,000 5,000 146,500  24,600 25,000 30,000 800  25,000 3,600 109,000 6,000	1,000 2,000 51,451 7,000 39,500 6,000 7,000 153,951 153,951 36,800 30,000 26,000 800 22,000 10,000 125,600 6,000

Name of City: DEER RIVER  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	209,831		218,791
Special Assessments:	20,561		19,307
Licenses and Permits:	8,100		9,100
Federal Grants:			
State General Purpose Aid:	236,472		241,008
State Categorical Aid: Grants from County/Other Local Grants:	48,630		55,320
Charges for Services:	142,875		147,704
Fines and Forfeits:	28,000		28,000
Interest on Investments:	8,500		10,500
Miscellaneous Revenues:	62,430		97,550
TOTAL REVENUES:	765,399		827,280
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	765,399		827,280
General Government:	121 600		136,116
Public Safety:	131,680 325,115		338,104
Streets and Highways:	101,142		101,366
Sanitation:			
Health:			
Culture and Recreation:	44,833		45,376
Housing and Economic Development:  Miscellaneous Current Expenditures:	38,143		62,044
TOTAL CURRENT EXPENDITURES:	640,913		683,006
DEBT SERVICE - PRINCIPAL:	42,000		43,000
INTEREST AND FISCAL CHARGES:	54,660		48,800
TOTAL CAPITAL OUTLAY:	20,900		22,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	758,473		797,306
Name of City: DEERWOOD	an De. D	CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET		2000 BUDGET
REVENUES Property Taxes:	180,477	173,201	197,507
Tax Increments:	100,177	173,201	157,507
All Other Taxes:			
Special Assessments:	20,000	23,539	20,000
Licenses and Permits:	10,000	9,507	3,720
Federal Grants:	30,000	34,132	25,000
State General Purpose Aid: State Categorical Aid:	103,936	114,091 100,000	107,200
Grants from County/Other Local Grants:	100,000	100,000	
Charges for Services:	4,000	5,091	4,000
Fines and Forfeits:	4,000	7,724	6,000
Interest on Investments:	15,000	38,318	15,000
Miscellaneous Revenues:	6,000	13,194	8,000
TOTAL REVENUES:	473,413	518,797	386,427
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	473,413	518,797	386,427
CURRENT EXPENDITURES			
General Government:	61,983	70,469	67,146
Public Safety: Streets and Highways:	114,107 104,501	141,442 76,443	123,835 111,669
Streets and Fighways: Sanitation:	104,301	, 0, 113	111,007
Health:			
Culture and Recreation:	14,118	12,024	12,080
Culture and Recreation: Housing and Economic Development:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	25,267	24,259	26,697
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	25,267 319,976	24,259 324,637	26,697 341,427
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	25,267 319,976 10,000	24,259 324,637 13,000	26,697 341,427 10,000
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	25,267 319,976 10,000 8,412	24,259 324,637 13,000 5,071	26,697 341,427
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	25,267 319,976 10,000	24,259 324,637 13,000	26,697 341,427 10,000

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	68,180	68,180	73,311
Tax Increments:			
All Other Taxes:	509	509	
Special Assessments:	150	150	200
Licenses and Permits:	150	150	200
Federal Grants:			
State General Purpose Aid:	81,409	81,409	77,257
State Categorical Aid: Grants from County/Other Local Grants:			5,950
Charges for Services:	9,002	9,002	26,934
Fines and Forfeits:	100	100	
Interest on Investments: Miscellaneous Revenues:	100 3,825	100 3,825	
TOTAL REVENUES:	163,175	163,175	183,652
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	163,175	163,175	183,652
CURRENT EXPENDITURES			
General Government:	34,775	34,775	41,650
Public Safety:	32,100	32,100	31,300
Streets and Highways:	26,500	26,500	29,000
Sanitation:	3,000	3,000	5,300
Health: Culture and Recreation:	6,300	6,300	4,400
Housing and Economic Development:	0,500	0,500	7,700
Miscellaneous Current Expenditures:			8,100
TOTAL CURRENT EXPENDITURES:	100 575	100 575	110.750
DEBT SERVICE - PRINCIPAL:	102,675 35,000	102,675 35,000	119,750 30,000
INTEREST AND FISCAL CHARGES:	11,916	11,916	4,850
TOTAL CAPITAL OUTLAY:	13,203	13,203	27,500
Transfer to Other Funds:		,	
TOTAL EXPENDITURES AND OTHER USES:	162,794	162,794	182,100
Name of City: DELHI			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET 11,000	1999 AMENDED 10,962	2000 BUDGET 10,962
Property Taxes: Tax Increments:		<u> </u>	
Property Taxes:		<u> </u>	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:		<u> </u>	
Property Taxes: Tax Increments: All Other Taxes:		<u> </u>	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	11,000	10,962	10,962
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	11,000	10,962	10,962
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	11,000	10,962	10,962
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	11,000	10,962	10,962
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	11,000	10,962	10,962
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	11,000	10,962 1,728 16,464	10,962 1,600 16,464
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	11,000	10,962 1,728 16,464 500 175	10,962 1,600 16,464 500 200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	11,000	10,962 1,728 16,464 500	1,600 16,464 500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	11,000	10,962 1,728 16,464 500 175	10,962 1,600 16,464 500 200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	11,000 1,600 15,446	10,962 1,728 16,464 500 175 9,796	10,962 1,600 16,464 500 200 500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	11,000 1,600 15,446	10,962 1,728 16,464 500 175 9,796 39,625	10,962 1,600 16,464 500 200 500 30,226
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	11,000 1,600 15,446	10,962  1,728  16,464  500  175  9,796  39,625  47,000	10,962  1,600  16,464  500  200  500  30,226  41,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	11,000 1,600 15,446	10,962 1,728 16,464 500 175 9,796 39,625	10,962 1,600 16,464 500 200 500 30,226
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	11,000 1,600 15,446	10,962  1,728  16,464  500  175  9,796  39,625  47,000	10,962  1,600  16,464  500  200  500  30,226  41,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	11,000 1,600 15,446 28,046	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	11,000 1,600 15,446 28,046 28,046 13,125	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922	10,962  1,600  16,464  500  200 500  30,226  41,000 71,226  13,125
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	11,000 1,600 15,446 28,046 28,046 13,125 640	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996	10,962  1,600  16,464  500  200 500  30,226  41,000 71,226  13,125 1,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	11,000 1,600 15,446 28,046 28,046 13,125 640 19,950	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	11,000 1,600 15,446 28,046 28,046 13,125 640 19,950	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849	10,962  1,600  16,464  500  200 500  30,226  41,000 71,226  13,125 1,000 23,950
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	11,000 1,600 15,446 28,046 28,046 13,125 640 19,950	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849  2,611	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520  1,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	11,000 1,600 15,446 28,046 28,046 13,125 640 19,950	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	11,000 1,600 15,446 28,046 28,046 13,125 640 19,950	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849  2,611	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520  1,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	11,000 1,600 15,446 28,046 13,125 640 19,950 2,520	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849  2,611	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520  1,000  70
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	11,000 1,600 15,446 28,046 13,125 640 19,950 2,520	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849  2,611	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520  1,000  70
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	11,000 1,600 15,446 28,046 13,125 640 19,950 2,520	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849  2,611	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520  1,000  70
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	11,000 1,600 15,446 28,046 13,125 640 19,950 2,520	10,962  1,728  16,464  500  175  9,796  39,625  47,000  86,625  12,922  996  29,849  2,611	10,962  1,600  16,464  500  200  500  30,226  41,000  71,226  13,125  1,000  23,950  2,520  1,000  70

Name of City: DELLWOOD  Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes:	289,785		285,539
Special Assessments: Licenses and Permits:	34,880		35,480
Federal Grants: State General Purpose Aid: State Categorical Aid:	41,774		44,604
Grants from County/Other Local Grants: Charges for Services:	4,400		4,300
Fines and Forfeits:	6,000		6,000
Interest on Investments: Miscellaneous Revenues:	4,000 23,061		8,000 5,200
TOTAL REVENUES:	403,900		389,123
Proceeds from Bond Sales: Transfers from Other Funds:			200,122
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	403,900		389,123
General Government:	89,700		92,523
Public Safety: Streets and Highways:	147,800 71,000		144,100 58,600
Sanitation:	15,400		16,900
Health:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	323,900		312,123
TOTAL CAPITAL OUTLAY:	80,000		77,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	403,900		389,123
Name of City: DENHAM			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 RUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET 5.166
			<b>2000 BUDGET</b> 5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 4,550	1999 AMENDED 4,970	5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 4,550	1999 AMENDED 4,970	5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,012	1999 AMENDED 4,970	5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,012	1999 AMENDED 4,970	5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,012	1999 AMENDED 4,970	5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,012	1999 AMENDED 4,970	5,166
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,012 291	1999 AMENDED 4,970 1,912 294	5,166 1,900 334
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,012 291	1,912 294	5,166 1,900 334
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,012 291 47 100	1,912 294 41 623	5,166 1,900 334 47 474
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,012 291 47 100	1,912 294 41 623	5,166 1,900 334 47 474
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,012 291 47 100 6,000 6,000 1,778	1,912 294 41 623 7,840 2,251	5,166  1,900  334  47  474  7,921  7,921  4,840
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,012 291 47 100 6,000 1,778 1,171	1,912 294 41 623 7,840 2,251 1,158	5,166  1,900  334  47  474  7,921  7,921  4,840 1,181
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,012 291 47 100 6,000 6,000 1,778	1,912 294 41 623 7,840 2,251	5,166  1,900  334  47  474  7,921  7,921  4,840
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,012 291 47 100 6,000 1,778 1,171 2,200	1,912 294 41 623 7,840 2,251 1,158 1,976	5,166  1,900  334  47  474  474  7,921  7,921  4,840 1,181 1,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,012 291 47 100 6,000 1,778 1,171 2,200	1,912 294 41 623 7,840 2,251 1,158 1,976	5,166  1,900  334  47  474  474  7,921  7,921  4,840 1,181 1,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,012 291 47 100 6,000 1,778 1,171 2,200	1,912 294 41 623 7,840 2,251 1,158 1,976	5,166  1,900  334  47  474  474  7,921  7,921  4,840 1,181 1,800
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,012 291 47 100 6,000 1,778 1,171 2,200	1,912 294 41 623 7,840 2,251 1,158 1,976	5,166  1,900  334  47  474  474  7,921  7,921  4,840 1,181 1,800
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,550  1,012  291  47 100 6,000  1,778 1,171 2,200 200	1,912 294 41 623 7,840 7,840 2,251 1,158 1,976 30	5,166  1,900  334  47  474  474  7,921  7,921  4,840 1,181 1,800 100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,550  1,012  291  47 100 6,000  1,778 1,171 2,200 200	1,912 294 41 623 7,840 2,251 1,158 1,976 30	5,166  1,900  334  47  474  474  7,921  7,921  4,840 1,181 1,800 100

Name of City: DENNISON  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: CP: 1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	15,500	20,719
Licenses and Permits: Federal Grants:	5,300	5,245
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	23,968	24,396
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,000	1,700 650
TOTAL REVENUES: Proceeds from Bond Sales:	45,768	52,710
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES	45,768	52,710
General Government:	16,825	20,090
Public Safety:	9,463	9,200
Streets and Highways:	9,800	14,000
Sanitation:	250	850
Health:		670
Culture and Recreation: Housing and Economic Development:	650 5,150	670 5,900
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:	42,138	50,710
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		1,000
Transfer to Other Funds:	1,500	
TOTAL EXPENDITURES AND OTHER USES:	43,638	51,710
Name of City: DENT		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	7,500	10,000
Tax Increments:	.,	,
All Other Taxes:		
Special Assessments:	2,000	2,000
Licenses and Permits:	5,000	5,100
Federal Grants:		
State General Purpose Aid:	14,000	17,900
State Categorical Aid:	7,500	8,000
Grants from County/Other Local Grants:		
Charges for Services: Fines and Forfeits:	33,500	35,000
Interest on Investments:	1,000	1,000
Miscellaneous Revenues:	8,000	30,000
TOTAL REVENUES:	78,500	109,000
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:	78,500	109,000
Public Safety:	7,500 19,000	8,000 34,000
Streets and Highways:	4,000	7,000
Sanitation:	4,500	5,000
Health:		,
Culture and Recreation:	2,000	2,500
Housing and Economic Development:	2.000	
Miscellaneous Current Expenditures:	3,000	5,000
TOTAL CURRENT EXPENDITURES:	40,000	61,500
DEBT SERVICE - PRINCIPAL:	20,200	12,500
INTEREST AND FISCAL CHARGES:	8,660	9,900
TOTAL CAPITAL OUTLAY:		25,000
Transfer to Other Funds:	7,500	
TOTAL EXPENDITURES AND OTHER USES:	76,360	108,900

Name of City: DEXTER			
Adopted Budgets for the following funds: GF:	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	1777 BCDGET	1))) AMENDED	2000 BCDGE1
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: DODGE CENTER			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	
Property Taxes:	550.000		2000 BUDGET
Tax Increments:	650,000		2000 BUDGET 682,500
All Other Taxes:			682,500
All Other Taxes: Special Assessments:	6,500		
			682,500
Special Assessments: Licenses and Permits: Federal Grants:	6,500 14,000		682,500 6,600 14,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	6,500 14,000 479,127		682,500 6,600 14,000 498,217
Special Assessments: Licenses and Permits: Federal Grants:	6,500 14,000 479,127 33,060		682,500 6,600 14,000 498,217 33,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	6,500 14,000 479,127 33,060 19,000		682,500 6,600 14,000 498,217 33,000 18,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	6,500 14,000 479,127 33,060		682,500 6,600 14,000 498,217 33,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850 1,343,837		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850 1,343,837 1,343,837		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586 24,250 1,428,836 220,225
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850 1,343,837 1,343,837 211,339 271,650		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586 24,250 1,428,836 220,225 289,345
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850 1,343,837 1,343,837		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586 24,250 1,428,836 220,225
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	6,500 14,000 479,127 33,060 19,000 44,500 11,300 24,500 61,850 1,343,837 1,343,837 211,339 271,650 221,190		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586 24,250 1,428,836 220,225 289,345 303,035 4,340
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	6,500  14,000  479,127  33,060  19,000  44,500  11,300  24,500  61,850  1,343,837  1,343,837  211,339  271,650  221,190  4,176		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586 24,250 1,428,836 220,225 289,345 303,035 4,340 248,445
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	6,500  14,000  479,127  33,060  19,000  44,500  11,300  24,500  61,850  1,343,837  1,343,837  211,339  271,650  221,190  4,176		682,500 6,600 14,000 498,217 33,000 18,500 40,400 9,800 32,000 69,569 1,404,586 24,250 1,428,836 220,225 289,345 303,035 4,340

1,124,342

46,075

18,820

154,600

1,343,837

TOTAL CURRENT EXPENDITURES:

INTEREST AND FISCAL CHARGES:

TOTAL EXPENDITURES AND OTHER USES:

DEBT SERVICE - PRINCIPAL:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

1,152,730

64,895

19,761

191,450

1,428,836

SR: DS: 1999 BUDGET	CP:	2000 BUDGET
	an 🗆	
		2000 BUDGET
	1777 1111111111111111111111111111111111	21,100
20,07.		21,100
1,100		1,100
1,100 40,090		1,100 39,378
40,090		39,378
40,090		39,378
40,090		39,378
40,090 61,287 61,287 7,740		39,378 61,578 61,578 7,740
40,090 61,287 61,287 7,740 1,114		39,378 61,578 61,578 7,740 1,114
40,090 61,287 61,287 7,740		39,378 61,578 61,578 7,740
40,090 61,287 61,287 7,740 1,114		39,378 61,578 61,578 7,740 1,114
40,090 61,287 61,287 7,740 1,114 2,675		39,378 61,578 61,578 7,740 1,114 2,675
	SR: DS: 1999 BUDGET 20,097	1999 BUDGET 1999 AMENDED

Name of City: DORAN	an	an $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	6,400	7,372	7,500
Tax Increments:	0,400	7,572	7,300
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	412	400	400
Federal Grants:			
State General Purpose Aid:	7,682	7,682	8,018
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,500	4,313	4,554
Fines and Forfeits: Interest on Investments:	100	2 400	2.500
Miscellaneous Revenues:	2,500 2,000	2,400 600	2,500 600
TOTAL REVENUES:	21,594	22,767	23,572
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	21,594	22,767	23,572
CURRENT EXPENDITURES			
General Government:	4,017	3,904	4,394
Public Safety:	1,950	1,544 5,537	2,150 6,150
Streets and Highways: Sanitation:	6,200 4,000	4,586	5,000
Health:	4,000	1,111	1,200
Culture and Recreation:	1,100	1,689	1,850
Housing and Economic Development:	-,		
Miscellaneous Current Expenditures:	3,840	1,862	2,000
TOTAL CURRENT EXPENDITURES:	21,107	20,233	22,744
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,,	,	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	21,107	20,233	22,744
Name of City: DOVER			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	20,427		21,008
Tax Increments:			
All Other Taxes:			
Special Assessments:	900		900
Licenses and Permits:	3,200		6,181
Federal Grants:			
State General Purpose Aid:	56,535		57,692
State Categorical Aid: Grants from County/Other Local Grants:			
Grants from County/Other Local Grants.			
Charges for Services:			
Fines and Forfeits:	261		100
Fines and Forfeits: Interest on Investments:	4,000		2,700
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	4,000 1,500		2,700 166
Fines and Forfeits: Interest on Investments:	4,000		2,700
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	4,000 1,500		2,700 166
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	4,000 1,500		2,700 166
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	4,000 1,500 86,823		2,700 166 88,747
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	4,000 1,500 86,823 35,060		2,700 166 88,747 35,060 123,807
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	4,000 1,500 86,823 35,060 121,883 13,038 15,228		2,700 166 88,747 35,060 123,807 14,891 15,888
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	4,000 1,500 86,823 35,060 121,883 13,038 15,228		2,700 166 88,747 35,060 123,807 14,891 15,888
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850 2,200		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400 2,200
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850 2,200		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400 2,200
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850 2,200		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400 2,200
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850 2,200 5,100 50,416		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400 2,200 5,100 53,479
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,000 1,500 86,823 35,060 121,883 13,038 15,228 14,850 2,200 5,100 50,416		2,700 166 88,747 35,060 123,807 14,891 15,888 15,400 2,200 5,100 53,479

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES		1999 AMENDED	2000 BUDGET
Property Taxes:	3,100	3,100	3,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,187	1,187	1,175
Federal Grants:			
State General Purpose Aid:	9,756	9,756	10,108
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,920	1,920	1,970
Fines and Forfeits:	700	700	500
Interest on Investments: Miscellaneous Revenues:	700 6,551	700 6,551	500 7,000
	0,551		7,000
TOTAL REVENUES:	23,214	23,214	24,353
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,000	1,000	1,000
TOTAL REVENUES & OTHER SOURCES:	24,214	24,214	25,353
CURRENT EXPENDITURES			
General Government:	9,900	9,900	5,545
Public Safety:	2,000	2,000	8,026
Streets and Highways: Sanitation:	4,500	4,500	4,400
Health:			
Culture and Recreation:	400	400	1,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,200	7,200	3,720
TOTAL CURRENT EXPENDITURES:	24,000	24,000	22,891
DEBT SERVICE - PRINCIPAL:	700	700	700
INTEREST AND FISCAL CHARGES:	300	300	300
TOTAL CAPITAL OUTLAY:	1,000	1,000	
Transfer to Other Funds:			1,000
TOTAL EXPENDITURES AND OTHER USES:	26,000	26,000	24,891
Name of City: DUMONT			
Adopted Budgets for the following funds: GF: X		an $\square$	
	SR-   DS-	( P.	
	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
REVENUES	1999 BUDGET	1999 AMENDED	
			<b>2000 BUDGET</b> 23,788
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 24,443	1999 AMENDED 24,267	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 24,443	1999 AMENDED 24,267	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,065	1999 AMENDED 24,267	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,065 24,680	1999 AMENDED 24,267  1,067 24,767	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,065 24,680	1,067 24,767 29,859	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,065 24,680	1,067 24,767 29,859	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,065 24,680	1,067 24,767 29,859	23,788
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,065 24,680 34,859	1,067 24,767 24,767 29,859 3,376	23,788 1,030 25,433
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,065 24,680 34,859	1,067 24,767 24,767 29,859 3,376	23,788 1,030 25,433
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,065 24,480 34,859 5,800	1,067 24,267 1,067 24,767 29,859 3,376 5,757	23,788 1,030 25,433 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,065 24,480 34,859 5,800	1,067 24,267 1,067 24,767 29,859 3,376 5,757	23,788 1,030 25,433 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,065 24,480 34,859 5,800 90,847	1,067 24,767 29,859 3,376 5,757 89,093	23,788 1,030 25,433 5,000 55,251
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,065 24,480 34,859 5,800	1,067 24,267 1,067 24,767 29,859 3,376 5,757	23,788 1,030 25,433 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,065 24,480 34,859 5,800 90,847	1,067 24,767 29,859 3,376 5,757 89,093	23,788 1,030 25,433 5,000 55,251
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,065 24,480 34,859 5,800 90,847	1,067 24,767 29,859 3,376 5,757 89,093	23,788 1,030 25,433 5,000 55,251
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,065 24,480 34,859 5,800 90,847 90,847 18,500	24,267  1,067  24,767 29,859 3,376  5,757  89,093  18,860	23,788  1,030  25,433  5,000  55,251  19,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 90,847 18,500 1,846	24,267  1,067  24,767 29,859 3,376  5,757  89,093  18,860 1,846	23,788  1,030  25,433  5,000  55,251  19,000 1,846
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000	24,267  1,067  24,767 29,859 3,376  5,757  89,093  89,093  18,860 1,846 4,344	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000	24,267  1,067  24,767 29,859 3,376  5,757  89,093  89,093  18,860 1,846 4,344	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000 150	1,067 24,267 1,067 24,767 29,859 3,376 5,757 89,093 18,860 1,846 4,344 72	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500  100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000	24,267  1,067  24,767 29,859 3,376  5,757  89,093  89,093  18,860 1,846 4,344	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000 150	1,067 24,267 1,067 24,767 29,859 3,376 5,757 89,093 18,860 1,846 4,344 72	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500  100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000 150	1,067 24,267 1,067 24,767 29,859 3,376 5,757 89,093 18,860 1,846 4,344 72 9,965	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500  100  30,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000 150 32,000 56,496	1,067 24,267 1,067 24,767 29,859 3,376 5,757 89,093 18,860 1,846 4,344 72 9,965 35,087	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500  100  30,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000 150	1,067 24,267 1,067 24,767 29,859 3,376 5,757 89,093 18,860 1,846 4,344 72 9,965 35,087	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500  100  30,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,065 24,443 1,065 24,680 34,859 5,800 90,847 18,500 1,846 4,000 150 32,000 56,496	1,067 24,267 1,067 24,767 29,859 3,376 5,757 89,093 18,860 1,846 4,344 72 9,965 35,087	23,788  1,030  25,433  5,000  55,251  19,000  1,846  4,500  100  30,000

Name of City:	DUNDAS			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe				
Tax Incremen All Other Tax				
Special Assess				
Licenses and	Permits:			
Federal Grant	s:			
State General	_			
State Categori	cal Aid: 'ounty/Other Local Grants:			
Charges for Se Fines and Forf				
Interest on Inv				
Miscellaneous	Revenues:			
TOTAL	L REVENUES:			
Proceeds from	Bond Sales:			
Transfers from	n Other Funds:			
	AL REVENUES & OTHER SOURCES:			
General Gov				
Public Safety				
Streets and H				
Sanitation:				
Health: Culture and F	Pecreation:			
	Economic Development:			
_	s Current Expenditures:			
TOTA	L CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
	EST AND FISCAL CHARGES: L CAPITAL OUTLAY:			
	Other Funds:			
	L EXPENDITURES AND OTHER USES:			
10111	E EIN ENDITONED IN DOTHER COLD.			
NI COL	DUNDEE			
Name of City:	DUNDEE	cp. Ds. D	Cp.	
Adopted Budget	DUNDEE s for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budget REVENUES	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen	s for the following funds: GF: Ses: ts:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax	s for the following funds: GF: Ses: ts: es:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess	s for the following funds: GF: Ses: ts: es: sments:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and	s for the following funds: GF: ses: ts: es: es: es: es: errits:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess	s for the following funds: GF:  es: es: es: ements: Permits: s:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori	s for the following funds: GF: Ses: ts: es: es: esments: Permits: ss: Purpose Aid: cal Aid:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori	s for the following funds: GF:  es: ts: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se	s for the following funds: GF:  es: ts: es: sments: Permits: s: Purpose Aid: cal Aid: lounty/Other Local Grants: ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort	s for the following funds: GF:  es: ts: es: sments: Permits: s: Purpose Aid: cal Aid: lounty/Other Local Grants: ervices: eits:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  lounty/Other Local Grants:  ervices:  eits:  restments:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  lounty/Other Local Grants:  ervices:  eits:  restments:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: eicits: estments: esterments:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: eicits: estments: esterments:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTACURRENT EXPEN General Gove	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  eits:  restments:  l Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDTTURES  ernment:  :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant: State General State Categori Grants from C Charges for Se Fines and Ford Interest on Int Miscellaneous TOTAL Proceeds from Transfers from Transfers from CURRENT EXPE! General Gov Public Safety Streets and H Sanitation:	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  eits:  restments:  l Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDTTURES  ernment:  :			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant. State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health:	s for the following funds: GF:  ses: ts: es: es: sments: Permits: s: Purpose Aid: cal Aid: founty/Other Local Grants: evices: eicits: estments: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant. State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAl Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and F	s for the following funds: GF: Ses: ts: es: es: smeats: Permits: ss: Purpose Aid: cal Aid: founty/Other Local Grants: evices: feits: estmeats: Bevenues: La Revenues: La Reven			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTA CURRENT EXPET General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and	s for the following funds: GF:  ses: ts: es: es: sments: Permits: s: Purpose Aid: cal Aid: founty/Other Local Grants: evices: eicits: estments: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTACURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou	s for the following funds: GF:   ses: ts: es: sments: Permits: s: Purpose Aid: cal Aid: dounty/Other Local Grants: ervices: eits: estments: L REVENUES: D Bond Sales: D Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : : : : : : : : : : : : : : : : : :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Increment All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPET General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAL DEBT	ss for the following funds: GF:   ss:  ss:  ss:  ss:  ss:  ss:  ss:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAL DEBT INTER	s for the following funds: GF:   ses:  sts:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  eits:  restments:  Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  :  :  :  :  :  :  :  :  :  :  :  :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAI CURRENT EXPET General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAI DEBT INTER TOTAI	ss for the following funds: GF:   ss:  ss:  ss:  ss:  ss:  ss:  ss:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAI DEBT INTER TOTAI	ss for the following funds: GF:   ss:  ss:  ss:  ss:  ss:  ss:  ss:			2000 BUDGET

Name of City: DUNNELL Adopted Budgets for the following funds: GF: $X$	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	40,700		41,515
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	365		400
Federal Grants:			
State General Purpose Aid:	47,928		48,234
State Categorical Aid:	3,968		5,317
Grants from County/Other Local Grants:	700		355
Charges for Services:	95,000		137,000
Fines and Forfeits:	150		100
Interest on Investments:	550		250
Miscellaneous Revenues:	1,680		1,500
TOTAL REVENUES:	191,041		234,671
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	191,041		234,671
CURRENT EXPENDITURES General Government:	25.050		40,000
	37,950		40,900 25,385
Public Safety: Streets and Highways:	26,150		25,385 33,400
Streets and Highways: Sanitation:	41,492 225		55,400
Health:	12,049		53,686
Culture and Recreation:	1,050		1,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	72,125		79,400
TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:  INTEREST AND FISCAL CHARGES:  TOTAL CAPITAL OUTLAY:	191,041		234,671
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	191,041		234,671
Name of City: EAGLE BEND			
	SR: X DS: X	CD. V	
Adopted Budgets for the following funds: GF: $X$	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes: Tax Increments:	58,610	58,610	58,608
All Other Taxes:	1 400	1 400	1 400
Special Assessments:	1,400 6,445	1,400	1,400
Licenses and Permits:	700	6,445 700	6,445 600
	700	700	000
Federal Grants:			
State General Purpose Aid:	182,812	182,812	185,402
State Categorical Aid: Grants from County/Other Local Grants:	9,555	9,555	10,829
•			
Charges for Services:	11,600	11,600	11,600
Fines and Forfeits:	4,100	4,100	4,000
Interest on Investments:	27,460		24.810
		27,460	24,810
Miscellaneous Revenues:	44,619	44,619	43,601
Miscellaneous Revenues: TOTAL REVENUES:			
TOTAL REVENUES: Proceeds from Bond Sales:	44,619	44,619	43,601
TOTAL REVENUES:	44,619	44,619	43,601
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES	44,619 347,301 26,000 373,301	44,619 347,301 26,000 373,301	43,601 347,295 26,000 373,295
TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	44,619 347,301 26,000 373,301 77,613	44,619 347,301 26,000 373,301 77,613	43,601 347,295 26,000 373,295 85,934
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	44,619 347,301 26,000 373,301 77,613 92,203	44,619 347,301 26,000 373,301 77,613 92,203	43,601 347,295 26,000 373,295 85,934 100,088
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	44,619 347,301 26,000 373,301 77,613	44,619 347,301 26,000 373,301 77,613	43,601 347,295 26,000 373,295 85,934
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	44,619 347,301 26,000 373,301 77,613 92,203	44,619 347,301 26,000 373,301 77,613 92,203 73,178	43,601 347,295 26,000 373,295 85,934 100,088 77,228
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	44,619 347,301 26,000 373,301 77,613 92,203	44,619 347,301 26,000 373,301 77,613 92,203	43,601 347,295 26,000 373,295 85,934 100,088
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	44,619 347,301 26,000 373,301 77,613 92,203 73,178	44,619 347,301 26,000 373,301 77,613 92,203 73,178	43,601 347,295 26,000 373,295 85,934 100,088 77,228
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	44,619 347,301 26,000 373,301 77,613 92,203 73,178	44,619 347,301 26,000 373,301 77,613 92,203 73,178	43,601 347,295 26,000 373,295 85,934 100,088 77,228
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	44,619 347,301 26,000 373,301 77,613 92,203 73,178	44,619 347,301 26,000 373,301 77,613 92,203 73,178	43,601 347,295 26,000 373,295 85,934 100,088 77,228
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680	43,601 347,295 26,000 373,295 85,934 100,088 77,228
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	44,619 347,301 26,000 373,301 77,613 92,203 73,178	44,619 347,301 26,000 373,301 77,613 92,203 73,178	43,601 347,295 26,000 373,295 85,934 100,088 77,228 13,895
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680 253,674 62,265	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680	43,601 347,295 26,000 373,295 85,934 100,088 77,228 13,895
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680 253,674 62,265 9,175 29,250	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680 253,674 62,265 9,175	43,601 347,295 26,000 373,295 85,934 100,088 77,228 13,895 277,145 12,265 7,100
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	44,619 347,301 26,000 373,301 77,613 92,203 73,178 10,680 253,674 62,265 9,175	44,619 347,301  26,000 373,301  77,613 92,203 73,178  10,680  253,674 62,265 9,175 29,250	43,601 347,295 26,000 373,295 85,934 100,088 77,228 13,895 277,145 12,265 7,100 35,550

Name of City: EAGLE LAKE Adopted Budgets for the following funds: GF: X	SR: X DS: X	ср:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	132,933 10,912	145,211 7,687	146,226 10,912
All Other Taxes:			
Special Assessments: Licenses and Permits:	69,738 36,600	82,400 33,971	71,440 36,400
Federal Grants:			30,400
State General Purpose Aid:	27,000 232,666	24,861 236,089	244,299
State Categorical Aid:	14,550	17,539	12,900
Grants from County/Other Local Grants:			
Charges for Services:	95,800	96,741	99,000
Fines and Forfeits:	10,000	8,698	11,000
Interest on Investments: Miscellaneous Revenues:	33,250 42,300	27,790 58,222	27,800 68,100
		739,209	
TOTAL REVENUES:	705,749		728,077
Proceeds from Bond Sales: Transfers from Other Funds:	15.050	211,627 29,238	
TOTAL REVENUES & OTHER SOURCES:	15,950 721,699	980,074	19,100 747,177
CURRENT EXPENDITURES	721,099	700,074	747,177
General Government:	133,885	139,628	135,170
Public Safety:	190,105	188,212	171,700
Streets and Highways: Sanitation:	77,000 58,500	90,900 67,931	82,100 61,500
Health:	38,300	07,731	01,300
Culture and Recreation:	61,350	38,835	37,550
Housing and Economic Development:	4,100	4,044	2,700
Miscellaneous Current Expenditures:	1,130		
TOTAL CURRENT EXPENDITURES:	526,070	529,550	490,720
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	54,000	54,000	79,000 57,700
TOTAL CAPITAL OUTLAY:	52,023 50,000	52,288 92,712	105,550
Transfer to Other Funds:	30,000	72,712	,
TOTAL EXPENDITURES AND OTHER USES:	682,093	728,550	732,970
	002,073	720,330	732,770
Name of City: EAST GULL LAKE Adopted Budgets for the following funds: GF:	SR: DS:	СР:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Licenses and Permits: Federal Grants: State General Purpose Aid:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City: EASTON	_	_	
Adopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	49,355	49,355	54,169
Tax Increments:	47,555	47,555	34,107
All Other Taxes: Special Assessments:			
Licenses and Permits:	1,500	1,500	1,500
Federal Grants:			
State General Purpose Aid:	59,659	59,659	59,227
State Categorical Aid: Grants from County/Other Local Grants:	7,000	7,000	7,000
Charges for Services:	17,286	17,286	17,239
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments:	1,000	1,000	2,000
Miscellaneous Revenues:	1,000	1,000	1,000
TOTAL REVENUES:	138,800	138,800	144,135
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	138,800	138,800	144,135
CURRENT EXPENDITURES		47.000	44.005
General Government: Public Safety:	47,282 49,733	47,282 49,733	44,085 43,825
Streets and Highways:	34,800	34,800	31,100
Sanitation:			
Health: Culture and Recreation:	7,840	7,840	7,810
Housing and Economic Development:	7,040	.,	.,
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	139,655	139,655	126,820
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1.250	1.250	1,250
TOTAL CAPITAL OUTLAY:	1,250	1,250	1,230
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	140,905	140,905	128,070
Name of City: ECHO			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: EDEN VALLEY			
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	91,985 4,000		99,750 24,000
All Other Taxes: Special Assessments:			
Licenses and Permits: Federal Grants:	5,850		6,000
State General Purpose Aid: State Categorical Aid:	194,252 11,000		198,171 12,000
Grants from County/Other Local Grants:	,,,,,		,,,,,
Charges for Services: Fines and Forfeits:	59,000 6,500		61,000 7,000
Interest on Investments:	5,700		5,700
Miscellaneous Revenues:  TOTAL REVENUES:	138,870 517,157		148,474 562,095
Proceeds from Bond Sales:	317,137		302,093
Transfers from Other Funds:	15,000		12,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	532,157		574,095
General Government:	99,250		105,250 152,000
Public Safety: Streets and Highways:	149,500 86,500		85,000
Sanitation:	14,500		14,000
Health: Culture and Recreation:	38,350		47,500
Housing and Economic Development:	66,000 15,500		95,990 15,500
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			515,240
DEBT SERVICE - PRINCIPAL:	469,600 15,000		15,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	7,500		7,188 36,500
Transfer to Other Funds:	10,500		30,300
TOTAL EXPENDITURES AND OTHER USES:	502,600		573,928
Name of City: EDGERTON			
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City:	EFFIE			
Adopted Budgets	for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe Tax Increment				
All Other Taxe				
Special Assess				
Licenses and P	Permits:			
Federal Grants				
State General I State Categoric	=			
Grants from Co	ounty/Other Local Grants:			
Charges for Ser	rvices:			
Fines and Forfe Interest on Inve				
Miscellaneous				
TOTAL	REVENUES:			
Proceeds from				
Transfers from				
	L REVENUES & OTHER SOURCES:			
General Gove				
Public Safety:				
Streets and Hi				
Sanitation:				
Health: Culture and R	ecreation:			
	Economic Development:			
Miscellaneous	Current Expenditures:			
	CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			
	EST AND FISCAL CHARGES:			
TOTAL	CAPITAL OUTLAY:			
Transfer to C	Other Funds:			
TOTAL	L EXPENDITURES AND OTHER USES:			
Name of City:	EITZEN	_	_	
	FITZEN s for the following funds: GF: X	SR: DS: X	CP:	Anna Bulboret
Adopted Budgets REVENUES	for the following funds: GF: X	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets	for the following funds: GF: $X$ s:			<b>2000 BUDGET</b> 43,250
Adopted Budgets REVENUES Property Taxe	s for the following funds: GF: X s: s:	1999 BUDGET		
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess	s for the following funds: GF: X s: s: es: ments:	30,000 13,000		43,250 12,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F	s for the following funds: GF: X s: s: s: es: ments: Permits:	1999 BUDGET 30,000		43,250
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess	s for the following funds: GF: X s: s: es: ments: termits:	30,000 13,000		43,250 12,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric	s: s: es: ments: Purpose Aid: cal Aid:	30,000 13,000 1,925		43,250 12,000 1,435
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co	s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: pounty/Other Local Grants:	30,000 13,000 1,925		43,250 12,000 1,435 48,771
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co	s: s: s: es: ments: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices:	13,000 1,925 47,000		43,250 12,000 1,435 48,771 160 4,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co	s: s: s: s: es: ments: rermits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits:	13,000 1,925 47,000		43,250 12,000 1,435 48,771 160
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Cc Charges for Set Fines and Forfe	s: s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments:	13,000 1,925 47,000 5,000 50		43,250  12,000 1,435  48,771 160  4,000 75
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Set Fines and Forfe Interest on Inv. Miscellaneous	s: s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments:	13,000 1,925 47,000 5,000 50 8,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Set Fines and Forfe Interest on Inv. Miscellaneous	s for the following funds: GF: X  s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: county/Other Local Grants: rvices: eits: estments: REVENUES:	13,000 1,925 47,000 50 8,000 3,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and P Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Invo Miscellaneous TOTAL Proceeds from Transfers from	s: s: s: s: es: ments: rermits: : Purpose Aid: cal Aid: county/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: a Other Funds:	13,000 1,925 47,000 50 8,000 3,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Set Fines and Forfe Interest on Inv. Miscellaneous TOTAL Proceeds from Transfers from	s: s: s: s: s: ex: ments: ermits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: REVENUES: Bond Sales: o Other Funds: L REVENUES & OTHER SOURCES:	13,000 1,925 47,000 50 8,000 3,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and P Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Invo Miscellaneous TOTAL Proceeds from Transfers from	s: s: s: s: s: s: s: permits: purpose Aid: cal Aid: punty/Other Local Grants: rvices: eits: estments: REVENUES: Bond Sales: of Other Funds: L. REVENUES & OTHER SOURCES: BOITURES	13,000 1,925 47,000 5,000 50 8,000 3,000 107,975		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety:	s: s	1999 BUDGET 30,000 13,000 1,925 47,000 50 8,000 3,000 107,975 107,975 29,000 12,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800  122,491  122,491  26,750 12,500
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inv Miscellaneous  TOTAL Proceeds from Transfers from Transfers from CURRENT EXPEN General Gove Public Safety: Streets and Hi	s: s	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800  122,491  122,491  26,750 12,500 4,900
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety:	s: s	1999 BUDGET 30,000 13,000 1,925 47,000 50 8,000 3,000 107,975 107,975 29,000 12,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800  122,491  122,491  26,750 12,500
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous  TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety: Streets and Hi Sanitation: Health: Culture and R	s: ments: ermits: : Purpose Aid: cal Aid: punty/Other Local Grants: rvices: eits: estments: Revenues: REVENUES: Bond Sales: 1 Other Funds: L. REVENUES & OTHER SOURCES: dDITURES ernment: ighways:	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800  122,491  122,491  26,750 12,500 4,900
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inventional Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety: Streets and Hi Sanitation: Health: Culture and R Housing and I	s: s: s: s: s: s: s: s: s: ments: dermits: : Purpose Aid: cal Aid: county/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: 0 Other Funds: L REVENUES & OTHER SOURCES: dDITURES ernment: ighways: ecreation: Economic Development:	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500 1,750 5,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491  122,491  26,750 12,500 4,900 1,950 5,800
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inventional Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety: Streets and Hi Sanitation: Health: Culture and R Housing and I Miscellaneous	s: s	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500 1,750 5,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491  122,491  26,750 12,500 4,900 1,950 5,800  9,550
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Invo Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety: Streets and Hi Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAL	s: s: s: s: s: s: s: s: s: ments: dermits: : Purpose Aid: cal Aid: county/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: 0 Other Funds: L REVENUES & OTHER SOURCES: dDITURES ernment: ighways: ecreation: Economic Development:	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500 1,750 5,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491  122,491  26,750 12,500 4,900 1,950 5,800
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for See Fines and Forfe Interest on Inve Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety: Streets and Hi Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAL DEBT: INTERI	s: ments: Purpose Aid: cal Aid: punty/Other Local Grants: rvices: eits: estments: Revenues: Differ Funds: L REVENUES: Dother Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ighways: ecreation: Gurrent Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL: EST AND FISCAL CHARGES:	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500 1,750 5,000 12,500 64,750 10,150 4,150		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491  122,491  26,750 12,500 4,900 1,950  5,800  9,550 61,450 10,150 3,553
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Invo Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety: Streets and Hi Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAL DEBT: INTERI INTERI TOTAL	s: ments: Purpose Aid: punty/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: 0 Other Funds: L REVENUES & OTHER SOURCES: DITTURES rmment: ighways: ecreation: conomic Development: CURRENT EXPENDITURES: SERVICE - PRINCIPAL: EST AND FISCAL CHARGES: . CAPITAL OUTLAY:	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500 1,750 5,000 12,500 64,750 10,150 4,150 8,000		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491  122,491  26,750 12,500 4,900 1,950  5,800  9,550 61,450 10,150
Adopted Budgets REVENUES  Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General I State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inventional Interest on Inter	s: ments: Purpose Aid: punty/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: 0 Other Funds: L REVENUES & OTHER SOURCES: DITTURES rmment: ighways: ecreation: conomic Development: CURRENT EXPENDITURES: SERVICE - PRINCIPAL: EST AND FISCAL CHARGES: . CAPITAL OUTLAY:	13,000 13,000 1,925 47,000 5,000 50 8,000 3,000 107,975 107,975 29,000 12,000 4,500 1,750 5,000 12,500 64,750 10,150 4,150		43,250  12,000 1,435  48,771 160  4,000 75 10,000 2,800 122,491  122,491  26,750 12,500 4,900 1,950  5,800  9,550 61,450 10,150 3,553

Name of City:	ELBA		_	
Adopted Budgets	for the following funds: GF:	SR: DS:	CP:	****
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes Tax Increments				
All Other Taxe				
Special Assessi	ments:			
Licenses and Po	ermits:			
Federal Grants:				
State General P State Categoric	_			
-	ounty/Other Local Grants:			
Charges for Ser	vices:			
Fines and Forfe	rits:			
Interest on Inve				
Miscellaneous l				
	REVENUES:			
Proceeds from Transfers from				
	L REVENUES & OTHER SOURCES:			
CURRENT EXPEN	DITURES			
General Gover	rnment:			
Public Safety: Streets and Hi	ahwaye.			
Sanitation:	gnways.			
Health:				
Culture and Re				
_	Conomic Development: Current Expenditures:			
	CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
	EST AND FISCAL CHARGES:			
	CAPITAL OUTLAY:			
Transfer to O				
TOTAL	EXPENDITURES AND OTHER USES:			
•	ELBOW LAKE			
Adopted Budgets	ELBOW LAKE for the following funds: GF: X	SR: DS: X	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets REVENUES	for the following funds: GF: $X$	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET 436.919
Adopted Budgets	for the following funds: $GF: X$			<b>2000 BUDGET</b> 436,919
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe	for the following funds: GF: X  s: s: s:	1999 BUDGET		436,919
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assessi	for the following funds: GF: X  s: s: s: ments:	1999 BUDGET 426,551		436,919 15,000
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Po	for the following funds: GF: X s: s: ments: ermits:	1999 BUDGET		436,919
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assessi	for the following funds: GF: X  s: s: ments: ermits:	1999 BUDGET 426,551		436,919 15,000
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Po Federal Grants: State General P	for the following funds: GF: X  s: s: s: ments: ermits: c Purpose Aid: al Aid:	426,551 3,176 282,163		436,919 15,000 3,176 287,050
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Property Taxes State General Property Taxes State Categoric Grants from Control	for the following funds: GF: X  s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants:	426,551 3,176		436,919 15,000 3,176
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Port Federal Grants: State General Port State Categoric Grants from Cor	s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices:	3,176 282,163 11,500 11,700		436,919 15,000 3,176 287,050 6,500 13,200
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Portion Federal Grants: State General Postate Categoric Grants from Co	s: s: s: ments: ermits: curryose Aid: al Aid: punty/Other Local Grants: vices: eits:	3,176 282,163 11,500 11,700 2,500		436,919  15,000 3,176  287,050  6,500  13,200 2,500
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Port Federal Grants: State General Port State Categoric Grants from Cor	for the following funds: GF: X  s: s: s: ments: ermits: c Purpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments:	3,176 282,163 11,500 11,700		436,919 15,000 3,176 287,050 6,500 13,200
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Property Taxes State General Property Taxes State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve	for the following funds: GF: X  s: s: s: ments: ermits: c Purpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments:	3,176  282,163  11,500  11,700 2,500 12,800		436,919  15,000 3,176  287,050  6,500  13,200 2,500
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Property Taxes State General Property Taxes State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve	for the following funds: GF: X  s: s: ments: ermits: curpose Aid: al Aid: cunty/Other Local Grants: vices: cits: estments: REVENUES:	3,176  282,163  11,500  11,700  2,500  12,800  1,500		436,919  15,000 3,176  287,050  6,500  13,200 2,500 9,300
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assess Licenses and P. Federal Grants: State General P State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL	for the following funds: GF: X  s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales:	3,176  282,163  11,500  11,700  2,500  12,800  1,500		436,919  15,000 3,176  287,050  6,500  13,200 2,500 9,300
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Property Taxes State General Property State Categoric Grants from Concept Charges for Ser Fines and Forfe Interest on Inve	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: Revenues: Revenues: Revenues: Other Funds: L REVENUES & OTHER SOURCES:	3,176  282,163  11,500  11,700  2,500  12,800  1,500		436,919  15,000 3,176  287,050  6,500  13,200 2,500 9,300
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Property Taxes State General Property Taxes State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN	for the following funds: GF: X  s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890		436,919  15,000 3,176  287,050  6,500  13,200 2,500 9,300  773,645
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Property Taxes State General Property State Categoric Grants from Concept Charges for Ser Fines and Forfe Interest on Inve	for the following funds: GF: X  s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890		436,919  15,000 3,176  287,050  6,500  13,200 2,500 9,300  773,645
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Po Federal Grants: State General P State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gover Public Safety: Streets and His	for the following funds: GF: X  s: s: s: ments: ermits: c Purpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rment:	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Po Federal Grants: State General P State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gover Public Safety: Streets and Hi Sanitation:	for the following funds: GF: X  s: s: s: ments: ermits: c Purpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rment:	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Po Federal Grants: State General P State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gover Public Safety: Streets and His	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: Revenues: Revenues: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ghways:	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Po Federal Grants: State General P State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from Transfers from CURRENT EXPEN General Gover Public Safety: Streets and Hi Sanitation: Health: Culture and Re	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: eits: estments: Revenues: Revenues: Revenues: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ghways:	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530  30,600		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265 41,510
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Po Federal Grants: State General P State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from TOTAI CURRENT EXPEN General Gover Public Safety: Streets and Hi Sanitation: Health: Culture and Re Housing and E	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ghways:	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265
Adopted Budgets REVENUES Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Pi Federal Grants: State General Pi State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from TOTAL Proceeds from TOTAI CURRENT EXPEN General Gover Public Safety: Streets and Hi Sanitation: Health: Culture and Re Housing and E Miscellaneous TOTAL	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: cunty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rement: ghways: ccreation: cconomic Development: Current Expenditures: CURRENT EXPENDITURES:	1999 BUDGET  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530  30,600  18,000  599,780		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265 41,510 18,000 631,245
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assess Licenses and Property Taxes Special Assess Licenses and Property State General Property State Categoric Grants from Corol Charges for Ser Fines and Forfe Interest on Inve Miscellaneous Interest on Inve Miscellaneous Interest on Inve TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gover Public Safety: Streets and His Sanitation: Health: Culture and Re Housing and E Miscellaneous TOTAL DEBT S	for the following funds: GF: X  s: s: s: ments: ermits: : curpose Aid: al Aid: cunty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ghways: ccreation: cconomic Development: Current Expenditures: CURRENT EXPENDITURES: SERVICE - PRINCIPAL:	3,176  426,551  426,551  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530  30,600  18,000  599,780  115,000		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265 41,510 18,000 631,245 113,000
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Property Taxes Special Assessi Licenses and Property Taxes State General Property State Categoric Grants from Corol Charges for Ser Fines and Forfe Interest on Inve Miscellaneous Interest on Inve Miscellaneous Interest on Inve TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gover Public Safety: Streets and Hig Sanitation: Health: Culture and Re Housing and Experiments Miscellaneous TOTAL DEBT SINTERE	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: cunty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rement: ghways: ccreation: cconomic Development: Current Expenditures: CURRENT EXPENDITURES:	3,176  426,551  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530  30,600  18,000  599,780  115,000  17,000		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265 41,510 18,000 631,245
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Property Taxes Special Assessi Licenses and Property Taxes State General Property State Categoric Grants from Corol Charges for Ser Fines and Forfe Interest on Inve Miscellaneous Interest on Inve Miscellaneous Interest on Inve TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gover Public Safety: Streets and Hig Sanitation: Health: Culture and Re Housing and Experiments Miscellaneous TOTAL DEBT SINTERE	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ghways: ccreation: cconomic Development: Current Expenditures: CURRENT EXPENDITURES: SERVICE - PRINCIPAL: SST AND FISCAL CHARGES: CAPITAL OUTLAY:	3,176  426,551  426,551  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530  30,600  18,000  599,780  115,000		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265 41,510 18,000 631,245 113,000 17,000
Adopted Budgets REVENUES  Property Taxes Tax Increments All Other Taxe Special Assessi Licenses and Pi Federal Grants: State General Pi State Categoric Grants from Co Charges for Ser Fines and Forfe Interest on Inve Miscellaneous I TOTAL Proceeds from Transfers from TOTAI CURRENT EXPEN General Gover Public Safety: Streets and Hi Sanitation: Health: Culture and Re Housing and E Miscellaneous TOTAL DEBT S INTERE TOTAL Transfer to O	for the following funds: GF: X  s: s: s: ments: ermits: curpose Aid: al Aid: punty/Other Local Grants: vices: cits: estments: REVENUES: Bond Sales: Other Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ghways: ccreation: cconomic Development: Current Expenditures: CURRENT EXPENDITURES: SERVICE - PRINCIPAL: SST AND FISCAL CHARGES: CAPITAL OUTLAY:	3,176  426,551  426,551  3,176  282,163  11,500  11,700  2,500  12,800  1,500  751,890  751,890  148,600  83,000  129,050  117,000  73,530  30,600  18,000  599,780  115,000  17,000		15,000 3,176 287,050 6,500 13,200 2,500 9,300 773,645 156,586 87,684 168,200 119,000 40,265 41,510 18,000 631,245 113,000 17,000

Name of City: ELGIN  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	134,899		140,000
All Other Taxes: Special Assessments:			11,000
Licenses and Permits:	9,000		13,000
Federal Grants:	30,000		15,700
State General Purpose Aid: State Categorical Aid:	128,457		136,181
Grants from County/Other Local Grants:	4,029		5,500
Charges for Services: Fines and Forfeits:	13,750		11,400
Interest on Investments:	3,500 20,000		7,000 19,000
Miscellaneous Revenues:	54,950		63,250
TOTAL REVENUES:	398,585		422,031
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	398,585		422,031
General Government:	116,900		135,876
Public Safety:	129,220		112,998
Streets and Highways: Sanitation:	56,300		88,792
Sanitation: Health:			
Culture and Recreation:	8,500		13,586
Housing and Economic Development: Miscellaneous Current Expenditures:	20,000		20,000
TOTAL CURRENT EXPENDITURES:	330,920		371,252
DEBT SERVICE - PRINCIPAL:	20,000		20,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,874 9,000		3,758 79,000
Transfer to Other Funds:	9,000		7,,000
TOTAL EXPENDITURES AND OTHER USES:	363,794		474,010
Name of City: ELIZABETH			
Adopted Budgets for the following funds: GF:	SR: DS: C	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:  TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City: ELKO		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	72,219	117,268
Tax Increments: All Other Taxes:		
Special Assessments:		
Licenses and Permits:	12,015	16,315
Federal Grants:		
State General Purpose Aid:	21,135	26,881
State Categorical Aid: Grants from County/Other Local Grants:		
·	505	4.500
Charges for Services: Fines and Forfeits:	597 1,000	4,790 1,000
Interest on Investments:	1,500	2,500
Miscellaneous Revenues:	6,400	3,400
TOTAL REVENUES:	114,866	172,154
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	114,866	172,154
General Government:	18,100	35,420
Public Safety:	26,600	31,893
Streets and Highways: Sanitation:	37,003	46,600
Santation: Health:		
Culture and Recreation:		
Housing and Economic Development:	27.012	50 241
Miscellaneous Current Expenditures:	37,913	58,241
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	119,616	172,154
TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	119,616	172,154
Name of City: ELKTON		
Adopted Budgets for the following funds: GF: X	SR: X DS: CP: X  1999 BUDGET 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	20,300	20,000 20,000
Tax Increments:	20,300	20,000
All Other Taxes:		
All Other Taxes.		
Special Assessments:		
Special Assessments: Licenses and Permits:	663	663
Special Assessments: Licenses and Permits: Federal Grants:		
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	663 22,463	663 22,665
Special Assessments: Licenses and Permits: Federal Grants:		
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	22,463	22,665
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	22,463	
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	22,463	22,665 1,300 550
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	22,463 1,000	22,665 1,300
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	22,463 1,000	22,665 1,300 550
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	22,463 1,000 500	22,665 1,300 550 308
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	22,463 1,000 500	22,665 1,300 550 308 45,486
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	22,463 1,000 500 44,926	22,665  1,300  550 308  45,486
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	22,463 1,000 500 44,926 44,926 8,500	22,665  1,300  550 308  45,486  45,486
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	22,463 1,000 500 44,926	22,665  1,300  550 308  45,486
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	22,463 1,000 500 44,926 44,926 8,500 1,564	22,665  1,300  550 308  45,486  45,486  9,400 1,564
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500 2,000	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700  4,380
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500 2,000 1,500 2,200	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700  4,380 50
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500 2,000 1,500	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700  4,380 50 2,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500 2,000 1,500 2,200 25,949	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700  4,380 50 2,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500 2,000 1,500 2,200 25,949	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700  4,380 50 2,800 27,144
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	22,463 1,000 500 44,926 44,926 8,500 1,564 9,685 500 2,000 1,500 2,200 25,949	22,665  1,300  550 308  45,486  45,486  9,400 1,564 8,250 700  4,380 50 2,800

Name of City: ELLENDALE	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	85,000	1999 AMENDED 85,000	95,000
Tax Increments:	05,000	05,000	75,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	1,500	1,500	2,000
Federal Grants:	2,000	2,000	_,
State General Purpose Aid:	89,689	89,689	91,259
State Categorical Aid:	2,195	2,195	2,195
Grants from County/Other Local Grants:	7,500	7,500	7,500
Charges for Services: Fines and Forfeits:	27,000	27,000	28,000
Interest on Investments:			
Miscellaneous Revenues:	5,500	5,500	11,700
TOTAL REVENUES:	218,384	218,384	237,654
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	218.384	218,384	237,654
CURRENT EXPENDITURES	210,304	210,304	231,034
General Government:	68,117	68,117	78,617
Public Safety: Streets and Highways:	60,000 43,500	60,000 43,500	56,000 44,000
Sanitation:	27,815	27,815	29,000
Health:			
Culture and Recreation:	5,000	5,000	5,000
Housing and Economic Development: Miscellaneous Current Expenditures:	13,500	13,500	25,000
TOTAL CURRENT EXPENDITURES:	217,932	217,932	237,617
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	217,932	217,932	257,017
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	217,932	217,932	237,617
Name of City: ELLSWORTH			
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	2000 BCDGE1
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
Transfer to Otilel Pullus.			
TOTAL EXPENDITURES AND OTHER USES:			

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	
Property Taxes: Tax Increments:	7,500	9,310	9,300
All Other Taxes:			
Special Assessments:	4,000	7,337	7,340
Licenses and Permits:	1,400	1,415	1,420
Federal Grants: State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:	8,000	2,130	2,130
Charges for Services:		3,214	3,300
Fines and Forfeits:		3,214	3,300
Interest on Investments:	600		
Miscellaneous Revenues:	4,500	15,762	3,750
TOTAL REVENUES:	26,000	39,168	27,240
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	26,000	39,168	27,240
CURRENT EXPENDITURES	20,000	,	., .,
General Government:	3,000	4,477	4,500
Public Safety:	2,000	1,176	1,200
Streets and Highways:	4,000	6,834	3,000
Sanitation: Health:	3,500	4,061	4,100
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	21,145	9,500
TOTAL CURRENT EXPENDITURES:	22,500	37,693	22,300
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	22,500	2,454	4,908
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	22.500	40.147	27.200
TOTAL EXTENDITORES AND OTHER USES.	22,500	40,147	27,208
	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 97,247
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 89,964 2,000 15,021	1999 AMENDED 89,964 2,000 15,021	97,247 2,000 13,929
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 89,964 2,000	1999 AMENDED 89,964 2,000	97,247 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 89,964 2,000 15,021	1999 AMENDED 89,964 2,000 15,021 800	97,247 2,000 13,929 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,000 15,021 500 236,962	2,000 15,021 800 236,962	97,247 2,000 13,929 600 242,444
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,000 15,021 500 236,962 9,348	2,000 15,021 800 236,962 9,348	97,247 2,000 13,929 600 242,444 9,348
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,000 15,021 500 236,962 9,348 5,030	2,000 15,021 800 236,962 9,348 5,544	97,247 2,000 13,929 600 242,444 9,348 5,544
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000 15,021 500 236,962 9,348 5,030 17,193	2,000 15,021 800 236,962 9,348 5,544 17,193	97,247 2,000 13,929 600 242,444 9,348 5,544 18,428
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600	97,247 2,000 13,929 600 242,444 9,348 5,544 18,428 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500	97,247  2,000 13,929 600  242,444 9,348 5,544  18,428 1,000 14,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600	97,247 2,000 13,929 600 242,444 9,348 5,544 18,428 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653 411,193
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705	97,247  2,000 13,929 600  242,444 9,348 5,544  18,428 1,000 14,000 6,653  411,193  800 411,993
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771 800 402,571 86,090 92,297	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705 800 431,505	97,247  2,000 13,929 600  242,444 9,348 5,544  18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771 800 402,571 86,090 92,297 97,568	1999 AMENDED  89,964  2,000 15,021 800  236,962 9,348 5,544  17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669	97,247  2,000 13,929 600  242,444 9,348 5,544  18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771 800 402,571 86,090 92,297	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705 800 431,505	97,247  2,000 13,929 600  242,444 9,348 5,544  18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771 800 402,571 86,090 92,297 97,568 2,231	1999 AMENDED  89,964  2,000 15,021 800  236,962 9,348 5,544  17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669	97,247  2,000 13,929 600  242,444 9,348 5,544  18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771 800 402,571 86,090 92,297 97,568	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705 800 431,505 88,032 112,977 95,669 2,591	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665 2,591
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000 15,021 500 236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771 800 402,571 86,090 92,297 97,568 2,231	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705 800 431,505 88,032 112,977 95,669 2,591	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665 2,591
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	89,964  2,000 15,021 500  236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771  800 402,571  86,090 92,297 97,568 2,231 14,462 7,000	1999 AMENDED  89,964  2,000 15,021 800  236,962 9,348 5,544  17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669 2,591 16,212 7,010	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665 2,591 15,096 7,010
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	89,964  2,000 15,021 500  236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771  800 402,571 86,090 92,297 97,568 2,231 14,462 7,000 299,648	1999 AMENDED  89,964  2,000 15,021 800  236,962 9,348 5,544  17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669 2,591 16,212 7,010 322,491	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665 2,591 15,096
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	89,964  2,000 15,021 500  236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771  800 402,571  86,090 92,297 97,568 2,231 14,462 7,000	1999 AMENDED  89,964  2,000 15,021 800  236,962 9,348 5,544  17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669 2,591 16,212 7,010	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653 411,193  800 411,993  91,634 95,893 99,665 2,591 15,096 7,010 311,889
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	89,964  2,000 15,021 500  236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771  800 402,571 86,090 92,297 97,568 2,231 14,462 7,000 299,648 20,000	2,000 15,021 800 236,962 9,348 5,544 17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669 2,591 16,212 7,010 322,491 20,000	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665 2,591 15,096 7,010 311,889 20,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	89,964  2,000 15,021 500  236,962 9,348 5,030 17,193 1,600 14,500 9,653 401,771  800 402,571  86,090 92,297 97,568 2,231 14,462 7,000 299,648 20,000 3,057	1999 AMENDED  89,964  2,000 15,021 800  236,962 9,348 5,544  17,193 1,600 14,500 37,773 430,705  800 431,505  88,032 112,977 95,669 2,591 16,212 7,010 322,491 20,000 3,057	97,247  2,000 13,929 600  242,444 9,348 5,544 18,428 1,000 14,000 6,653  411,193  800 411,993  91,634 95,893 99,665 2,591 15,096  7,010 311,889 20,000 1,550

Name of City: ELROSA		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDE	ZD 2000 BUDGET
Property Taxes:	26,712	26,712
Tax Increments:		
All Other Taxes:		
Special Assessments:	2.026	2.926
Licenses and Permits:	2,826	2,826
Federal Grants:		
State General Purpose Aid:	12,298	12,310
State Categorical Aid: Grants from County/Other Local Grants:		
•		
Charges for Services:		
Fines and Forfeits: Interest on Investments:	1,729	1,500
Miscellaneous Revenues:	1,727	1,500
TOTAL REVENUES:	43,565	43,348
Proceeds from Bond Sales:		
Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	43,565	43,348
CURRENT EXPENDITURES  Ganaral Government:	2.267	2 (00
General Government: Public Safety:	2,367	2,600
Streets and Highways:	27,672	14,000
Sanitation:	164	175
Health:		
Culture and Recreation:	356	400
Housing and Economic Development:		
Miscellaneous Current Expenditures:	20,000	20,000
TOTAL CURRENT EXPENDITURES:	50,559	37,175
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	50,559	37,175
Name of City: ELYSIAN		
rume of City. Edition		
	SR: DS: CP:	
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: CP: 1999 BUDGET 1999 AMENDE	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:		2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:		2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:		2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:		2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:		D 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:		D 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:		D 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:		ED 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:		2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		D 2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		D 2000 BUDGET

Name of City: EMILY	en. De. D	CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	322,374	296,710	334,944
All Other Taxes: Special Assessments:	336	590	500
Licenses and Permits:	14,816	25,480	24,800
Federal Grants: State General Purpose Aid:	93,911	115,601	110,562
State Categorical Aid:	2,500	6,104	3,000
Grants from County/Other Local Grants:	2,500	0,10	5,000
Charges for Services:	12,250	18,098	12,550
Fines and Forfeits: Interest on Investments:	1,100	3,430	2,000
Miscellaneous Revenues:	2,000	5,206	2,000
TOTAL REVENUES:	449,287	471,219	490,356
Proceeds from Bond Sales: Transfers from Other Funds:	,		,
TOTAL REVENUES & OTHER SOURCES:	440.207	20,454	400 356
CURRENT EXPENDITURES	449,287	491,673	490,356
General Government:	122,254	115,453	150,509
Public Safety:	73,953	94,793	60,900
Streets and Highways:	147,169	142,393	167,343
Sanitation: Health:			
Culture and Recreation:	17,725	17,921	17,725
Housing and Economic Development:	9,000	9,077	9,000
Miscellaneous Current Expenditures:	62,991	62,729	68,683
TOTAL CURRENT EXPENDITURES:	433,092	442,366	474,160
DEBT SERVICE - PRINCIPAL:	13,725	13,725	14,774
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,470	2,470	1,422
Transfer to Other Funds:		5,000	
TOTAL EXPENDITURES AND OTHER USES:	449,287	463,561	490,356
Name of City: EMMONS			_
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 30,370
REVENUES Property Taxes: Tax Increments:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 26,036		30,370
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 26,036		30,370
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	26,036 807		30,370
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	26,036 807 91,148		30,370 1,022 92,419
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	26,036 807		30,370
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	26,036 807 91,148		30,370 1,022 92,419
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	26,036 807 91,148		30,370 1,022 92,419 24,400
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	26,036 807 91,148 24,400 450		30,370 1,022 92,419 24,400 1,019
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	26,036  807  91,148  24,400  450 4,700		30,370 1,022 92,419 24,400 1,019 4,750
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	26,036  807  91,148  24,400  450 4,700		30,370 1,022 92,419 24,400 1,019 4,750
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	26,036  807  91,148  24,400  450 4,700		30,370 1,022 92,419 24,400 1,019 4,750
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	26,036  807  91,148  24,400  450 4,700 147,541  147,541  52,340		30,370  1,022  92,419  24,400  1,019  4,750  153,980  153,980  54,040
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	26,036  807  91,148  24,400  450 4,700  147,541  147,541  52,340 13,940		30,370  1,022  92,419  24,400  1,019  4,750  153,980  54,040 10,175
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	26,036  807  91,148  24,400  450 4,700  147,541  147,541  52,340 13,940 20,000		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	26,036  807  91,148  24,400  450 4,700  147,541  147,541  52,340 13,940		30,370  1,022  92,419  24,400  1,019  4,750  153,980  54,040 10,175
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	26,036  807  91,148  24,400  450 4,700  147,541  147,541  52,340 13,940 20,000		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	26,036  807  91,148  24,400  450 4,700  147,541  147,541  52,340 13,940 20,000 14,400  8,700		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000 16,320 15,600
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	26,036  807  91,148  24,400  450 4,700  147,541  52,340 13,940 20,000 14,400		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000 16,320 15,600
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	26,036  807  91,148  24,400  450 4,700  147,541  147,541  52,340 13,940 20,000 14,400  8,700		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000 16,320 15,600
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	26,036  807  91,148  24,400  450 4,700 147,541  52,340 13,940 20,000 14,400  8,700  12,000		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000 16,320 15,600
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	26,036  807  91,148  24,400  450 4,700 147,541  52,340 13,940 20,000 14,400  8,700  12,000		1,022 92,419 24,400 1,019 4,750 153,980 54,040 10,175 24,000 16,320 15,600

Adopted Budgets for the following funds: GF: $X$	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	8,854	8,668	8,854
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	956	950	935
Federal Grants:			
State General Purpose Aid:	15,810	15,978	16,060
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	300	460	300
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:		1,644	
TOTAL REVENUES:	25,920	27,700	26,149
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,000	29,500	5,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	29,920	57,200	31,149
General Government:	16,687	18,997	19,725
Public Safety:	1,300	845	1,300
Streets and Highways:	7,590	11,746	5,600
Sanitation:	125	1,724	224
Health:			
Culture and Recreation:	1,818	3,290	2,500
Housing and Economic Development: Miscellaneous Current Expenditures:	2,400	1,714	1,800
TOTAL CURRENT EXPENDITURES:	29,920	29 216	31,149
DEBT SERVICE - PRINCIPAL:	29,920	38,316	31,147
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		8,147	
Transfer to Other Funds:		18,000	
TOTAL EXPENDITURES AND OTHER USES:	29,920	64,463	31,149
Name of City: ERSKINE			
	SR: X DS: X	CP:	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
		· ·	
Property Taxes:	135,858	135,858	142,651
		· ·	
Property Taxes: Tax Increments:		· ·	
Property Taxes: Tax Increments: All Other Taxes:		· ·	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	135,858	135,858	142,651
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	135,858	135,858	142,651 3,590
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	135,858 2,940	135,858 2,940	142,651
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,940 87,943	135,858 2,940 87,943	3,590 90,998
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,940 87,943 4,900	2,940 87,943 4,900	3,590 90,998
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,940 87,943	135,858 2,940 87,943	3,590 90,998 5,950
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,940 87,943 4,900 35,285	2,940 87,943 4,900 35,285	3,590 90,998 5,950 35,285
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,940 87,943 4,900 35,285 650	2,940 87,943 4,900 35,285 650	3,590 90,998 5,950 35,285 650
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,940 87,943 4,900 35,285 650 5,000	2,940 87,943 4,900 35,285 650 5,000	3,590 90,998 5,950 35,285 650 6,499
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,940 87,943 4,900 35,285 650 5,000 2,600	2,940 87,943 4,900 35,285 650 5,000 2,600	3,590 90,998 5,950 35,285 650 6,499 6,063
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,940 87,943 4,900 35,285 650 5,000 2,600	2,940 87,943 4,900 35,285 650 5,000 2,600	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176	3,590 90,998 5,950 35,285 650 6,499 6,063
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413	2,940  87,943 4,900  35,285 650 5,000 2,600  275,176  5,650 280,826  82,865 60,413	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413	2,940  87,943 4,900  35,285 650 5,000 2,600  275,176  5,650 280,826  82,865 60,413	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413 85,958	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580 6,375
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,940  87,943 4,900  35,285 650 5,000 2,600  275,176  5,650 280,826  82,865 60,413 85,958	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413 85,958	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580 6,375
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958  3,500 35,420	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958  3,500  35,420	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580 6,375 39,332
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,940  87,943 4,900  35,285 650 5,000 2,600  275,176  5,650 280,826  82,865 60,413 85,958  3,500 35,420 268,156	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958  3,500 35,420 268,156	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580 6,375 39,332 286,666 15,000 39,650
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413 85,958 3,500 35,420 268,156 2,000	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958  3,500 35,420 268,156 2,000	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580 6,375 39,332 286,666 15,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,940 87,943 4,900 35,285 650 5,000 2,600 275,176 5,650 280,826 82,865 60,413 85,958 3,500 35,420 268,156 2,000 3,650	2,940  87,943 4,900  35,285 650 5,000 2,600 275,176  5,650 280,826  82,865 60,413 85,958  3,500 35,420 268,156 2,000 3,650	3,590 90,998 5,950 35,285 650 6,499 6,063 291,686 54,650 346,336 97,363 64,016 79,580 6,375 39,332 286,666 15,000 39,650

Name of City: EVAN	an $\square$	CP.	
Adopted Budgets for the following funds: GF:	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	DODGET		2000 BCB GET
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: EVANSVILLE			
Name of City: EVANSVILLE  Adopted Budgets for the following funds: GF: X	SR: DS:	СР:	
	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 60,533
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		60,533
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 59,259		60,533 1,988
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 59,259		60,533 1,988
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	59,259 3,645		1,988 3,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	3,645		60,533 1,988 3,300 124,266
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	3,645 121,151		60,533 1,988 3,300 124,266
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	3,645		60,533 1,988 3,300 124,266
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,645 121,151 12,250 700		60,533 1,988 3,300 124,266 12,260 400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,645 121,151 12,250 700 17,600		1,988 3,300 124,266 12,260 400 11,258
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,645 121,151 12,250 700 17,600 10,295		1,988 3,300 124,266 12,260 400 11,258 11,295
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	3,645 121,151 12,250 700 17,600 10,295		1,988 3,300 124,266 12,260 400 11,258 11,295
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	3,645 121,151 12,250 700 17,600 10,295		1,988 3,300 124,266 12,260 400 11,258 11,295
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900  224,900  47,450		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900  224,900  47,450 39,350		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,645  121,151  12,250 700 17,600 10,295 224,900  224,900  47,450 39,350 70,800		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900  224,900  47,450 39,350		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,645  121,151  12,250 700 17,600 10,295 224,900  224,900  47,450 39,350 70,800		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	3,645  121,151  12,250 700 17,600 10,295 224,900  47,450 39,350 70,800		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900  47,450 39,350 70,800  10,500 29,800		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000 5,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,645  121,151  12,250 700 17,600 10,295 224,900  47,450 39,350 70,800  10,500 29,800 197,900		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000 5,600 22,350 195,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 59,259  3,645  121,151  12,250 700 17,600 10,295 224,900  47,450 39,350 70,800  10,500 29,800		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000 5,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,645  121,151  12,250 700 17,600 10,295 224,900  47,450 39,350 70,800  10,500 29,800 197,900		1,988 3,300 124,266 12,260 400 11,258 11,295 225,300 225,300 55,050 46,300 66,000 5,600 22,350 195,300

Name of City: EXCELSIOR  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	561,873	567,654	549,795
Tax Increments:			
All Other Taxes: Special Assessments:	55 400	57.551	55 400
Licenses and Permits:	55,400 74,600	56,554 98,258	55,400 85,221
Federal Grants:	,	7.4,=-	,
State General Purpose Aid:	322,459	322,459	329,013
State Categorical Aid:	65,000	65,000	65,000
Grants from County/Other Local Grants:	7,500		15,000
Charges for Services:	483,532	500,160	507,278
Fines and Forfeits:	52,500	52,650	52,500
Interest on Investments:	48,760	80,048	63,035
Miscellaneous Revenues:	125,176	162,806	116,605
TOTAL REVENUES:	1,796,800	1,905,589	1,838,847
Proceeds from Bond Sales:			
Transfers from Other Funds:	310,748	318,197	323,558
TOTAL REVENUES & OTHER SOURCES:	2,107,548	2,223,786	2,162,405
CURRENT EXPENDITURES			
General Government:	386,281	384,386	411,265
Public Safety:	809,491	801,505	847,051
Streets and Highways: Sanitation:	243,796	201,558	243,158
Sanitation: Health:			
Culture and Recreation:	114,006	125,280	130,881
Housing and Economic Development:	,		
Miscellaneous Current Expenditures:	94,815	57,618	93,805
TOTAL CURRENT EXPENDITURES:	1,648,389	1,570,347	1,726,160
DEBT SERVICE - PRINCIPAL:	41,172	41,172	46,561
INTEREST AND FISCAL CHARGES:	8,653	8,653	6,103
TOTAL CAPITAL OUTLAY:	131,100	104,785	423,850
Transfer to Other Funds:	271,693	276,693	258,577
TOTAL EXPENDITURES AND OTHER USES:	2,101,007	2,001,650	2,461,251
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET 183,245	CP: X   1999 AMENDED   183,245	<b>2000 BUDGET</b> 192,499
Property Taxes: Tax Increments:	165,245	165,245	192,499
All Other Taxes:			
Special Assessments:	850	850	17,383
Licenses and Permits:	3,850	3,850	4,550
Federal Grants:			
State General Purpose Aid:	223,829	223,829	
State Categorical Aid:			231,948
Grants from County/Other Local Grants:	6,300	6,300	231,948 8,500
	6,300	6,300	
Charges for Services:	13,150	13,150	8,500 14,400
Fines and Forfeits:	13,150 500	13,150 500	8,500 14,400 500
Fines and Forfeits: Interest on Investments:	13,150 500 10,800	13,150 500 10,800	8,500 14,400 500 11,950
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	13,150 500 10,800 10,250	13,150 500 10,800 10,250	8,500 14,400 500 11,950 17,525
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	13,150 500 10,800	13,150 500 10,800	8,500 14,400 500 11,950
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	13,150 500 10,800 10,250	13,150 500 10,800 10,250 452,774	8,500 14,400 500 11,950 17,525
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	13,150 500 10,800 10,250 452,774	13,150 500 10,800 10,250 452,774	8,500 14,400 500 11,950 17,525 499,255
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,150 500 10,800 10,250 452,774 16,400 469,174	13,150 500 10,800 10,250 452,774 16,400 469,174	8,500 14,400 500 11,950 17,525 499,255
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721	8,500 14,400 500 11,950 17,525 499,255 499,255
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721	8,500  14,400 500 11,950 17,525 499,255  499,255
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750 32,974
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750  32,974 14,450
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750  32,974 14,450
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750 32,974 14,450 369,303 35,600
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600 26,301	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600 2,631	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750 32,974 14,450 369,303 35,600 27,856
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600 26,301 49,145	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600 2,631 49,145	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750 32,974 14,450 369,303 35,600
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600 26,301	13,150 500 10,800 10,250 452,774 16,400 469,174 97,721 61,853 151,449 1,000 46,306 15,000 373,329 35,600 2,631	8,500  14,400 500 11,950 17,525 499,255  499,255  104,258 64,047 152,824 750 32,974 14,450 369,303 35,600 27,856

Adopted Budgets for the following funds: GF: X   SR: DS:   CP:   1999 AMENDED	241,120  3,500 15,000 5,000  377,747 18,000  123,550 2,500 18,525 10,500 815,442
Property Taxes:	3,500 15,000 5,000 377,747 18,000 123,550 2,500 18,525 10,500 815,442
Special Assessments:	15,000 5,000 377,747 18,000 123,550 2,500 18,525 10,500 815,442
Electronises and Permits:	5,000 377,747 18,000 123,550 2,500 18,525 10,500 815,442
Federal Grants:   State General Purpose Aid:   365,613   17,930	377,747 18,000 123,550 2,500 18,525 10,500 815,442
State General Purpose Aide	18,000 123,550 2,500 18,525 10,500 815,442
State Categorical Aid:   17,930   Charges for Services:   119,325   Fines and Foreficits:   4,025   172,800   Miscellaneous Revenues:   9,700   TOTAL REVENUES:   770,473   77	18,000 123,550 2,500 18,525 10,500 815,442
Charges for Services:   119,325   Fines and Forfeits	123,550 2,500 18,525 10,500 815,442
Fines and Forfeits:	2,500 18,525 10,500 815,442
Interest on Investments:	18,525 10,500 815,442 100,000
Miscellaneous Revenues: 9,700  TOTAL REVENUES: 770,473  Proceeds from Bond Sales: 770,473  Proceeds from Bond Sales: 830,473  CURRENT EXPENDITURES  General Government: 178,056 Public Safey: 185,881 Streets and Highways: 79,852 Sanitation: 66,869 Health: 100,616 Housing and Economic Development: 45,000 Miscellaneous Current Expenditures: 100,616 Housing and Economic Development: 45,000 Miscellaneous Current Expenditures: 101,410 TOTAL CURRENT EXPENDITURES: 656,274 DEBT SIRNICE - PRINCIPAL: 46,084 NITEREST AND FISCAL CHARGES: 101,411 Transfer to Other Funds: 7071AL CAPITAL OUTLAY: 164,461 Transfer to Other Funds: 7071AL EXPENDITURES AND OTHER USES: 866,819  Name of City: FARWELL Adopted Budgets for the following funds: GF: X SR: DS: CP: P1999 AMENDED P1999 P100 P100 P100 P100 P100 P100 P10	10,500 815,442 100,000
Proceeds from Bond Sales:   Transfers from Other Funds:   60,000     TOTAL REVENUES & OTHER SOURCES:   830,473     CURRENT EXPENDITURES	815,442 100,000
Proceeds from Bond Sales: Transfers from Other Funds:	100,000
Transfers from Other Funds: 80,000  TOTAL REVENUES & OTHER SOURCES: 830,473  CURRENT EXPENDITURES  General Government: 178,056 Public Safety: 185,881 Sureets and Highways: 79,852 Sanitation: 66,869 Health: Culture and Recreation: 100,616 Housing and Economic Development: 45,000 Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 656,274 DEBT SERVICE - PRINCIPAL: 46,084 INITERST AND PISCAL CHARGES: 101,461 Transfer to Other Funds: 866,819  Name of City: FARWELL Adopted Budgets for the following funds: GF: X SR: 1999 BUDGET 1999 AMENDED 1999 AMENDED 1999 AMENDED 1999 AMENDED 103  FREVENUES  Property Taxes: 22,056 22,056 Tax Increments: 100 103 Federal Grants: 100 103 Federal Grants: 100 103 Federal Grants: 100 103 Federal Grants: 100 103 Federal Freitis: 100 103 Federal Grants: 100 103 Federal Grant	
TOTAL REVENUES & OTHER SOURCES: 830,473  CURRENT EXPENDITURES  General Government: 178,056 Public Safety: 185,881 Streets and Highways: 79,852 Sanitation: 66,869 Health: Culture and Recreation: 100,616 Housing and Economic Development: 45,000 Miscellaneous Current Expenditures: 656,274 DEBT 5ERVICE - PRINCIPAL: 46,084 INTEREST AND FISCAL CHARGES: 107AL CAPITAL OUTLAY: 164,461 Transfer to Other Funds: 866,819  Name of City: FARWELL Adopted Budgets for the following funds: GF: X SR: DS: DS: DS: D999 MUNCETT SAND FISCAL CHARGES: 1999 BUDGET 1999 AMENDED 1999 AM	
CURRENT EXPENDITURES	913,442
Public Safety: 185,881 Streets and Highways: 79,852 Sanitation: 66,869 Health: Culture and Recreation: 100,616 Housing and Economic Development: 45,000 Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 656,274 DEBT SERVICE - PRINCIPAL: 46,084 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 164,461 Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 866,819  Name of City: FARWELL Adopted Budgets for the following funds: GF: X SR: DS: 1999 BUDGET  Property Taxes: 22,056 Tax Increments: 100 103  Federal Grants: State Categorical Aid: Grants: Charges for Services: 421 Fines and Forfeits: 100 103  Federal Grants From County/Other Local Grants: Charges for Services: 421 Fines and Forfeits: 11,471  TOTAL REVENUES 471 TOTAL REVENUES & OTHER SOURCES: 31,241 33,136  Proceeds from Bond Sales: Transfers from Other Funds: 31,241 33,136  CURRENT EXPENDITURES  General Government: 2,475 2,313 Public Safety: 917 917 Streets and Highways: 4,000 11,253 Sanitation: 290 3309	
Public Safety: 185,881   Streets and Highways: 79,852   Sanitation: 66,869   Health:	149,315
Sanitation:   66,869   Health:	170,407
Health:   Culture and Recreation:   100,616   Housing and Economic Development:   45,000   Miscellaneous Current Expenditures:	91,308
Culture and Recreation: 100,616 Housing and Economic Development: 45,000 Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 656,274 DEBT SERVICE - PRINCIPAL: 46,084 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 164,461  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 866,819  Name of City: FARWELL  Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 MUNGET 1999 MUNGE	69,183
Housing and Economic Development:   45,000     Miscellaneous Current Expenditures:   5656,274     DEBT SERVICE - PRINCIPAL:   46,084     INTEREST AND FISCAL CHARGES:   164,461     Transfer to Other Funds:   164,461     Transfer to Other Funds:   866,819     Name of City: FARWELL     Adopted Budgets for the following funds: GF: X   1999 BUDGET   1999 AMENDED     Property Taxes:   22,056   22,056     Tax Increments:   100   103     Federal Grants:   100   103     Federal Grants:   100   103     Federal Grants:   100   103     Federal Grants:   100   103     Federal Forfeits:	
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 656,274 DEBT SERVICE - PRINCIPAL: 46,084 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 164,461  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 866,819  Name of City: FARWELL  Adopted Budgets for the following funds: GF: X SR: DS: CP: Property Taxes: 22,056  Tax Increments: 1000 103  Property Taxes: Special Assessments: 100 103  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: 1,471  Total Revenues: 9,085 9,085 Miscellaneous Revenues: 1,471  TOTAL REVENUES: 31,241 33,136  Proceeds from Bond Sales: Transfers from Other Funds: 31,241 33,136  CURRENT EXPENDITURES  General Government: 2,475 2,313 Public Safety: 917 917  Streets and Highways: 4,000 11,253 Sanitation: 290 309	110,260
DEBT SERVICE - PRINCIPAL: 46,084 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 164,461  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 866,819  Name of City: FARWELL  Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 AMENDED  REVENUES 1999 BUDGET 1999 AMENDED  Property Taxes: 22,056 Tax Increments: 100 103  Federal Grants: 100 103  Federal Grants: State Gaeneral Purpose Aid: 100 103  Federal Grants: 100 103  Federal Grants: 100 103  Federal Grants: 100 103  Federal Grants: 100 103  Formal Grants:	45,000
INTEREST AND FISCAL CHARGES:   TOTAL CAPITAL OUTLAY:   164,461     Transfer to Other Funds:   TOTAL EXPENDITURES AND OTHER USES:   866,819     Name of City:   FARWELL     Adopted Budgets for the following funds:   GF:   X   SR:   DS:   CP:       REVENUES   1999 BUDGET   1999 AMENDED     Property Taxes:   22,056   22,056     Tax Increments:   All Other Taxes:   Special Assessments:     Licenses and Permits:   100   103     Federal Grants:   State General Purpose Aid:   State Categorical Aid:     Grants from County/Other Local Grants:   421     Fines and Forfeits:   107   147     Total Revenues:   1,471     Total Revenues:   1,471     Total Revenues:   31,241   33,136     Proceeds from Bond Sales:   Transfers from Other Funds:   31,241   33,136     CURRENT EXPENDITURES   31,241   33,136	635,473
TOTAL CAPITAL OUTLAY: 164,461  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 866.819  Name of City: FARWELL  Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 AMENDED  REVENUES 22,056 22,056  Tax Increments: 1999 BUDGET 1999 AMENDED  Property Taxes: 22,056 22,056  Tax Increments: 100 103  Federal Assessments: 100 103  Federal Grants: 100 103  Federal Grants: 100 103  Federal Grants: 100 103  Federal Grants: 100 103  Federal From County/Other Local Grants: 100 103  From County/Other Local Grants: 100 103  Charges for Services: 421  Fines and Forfeits: 100 103  Miscellaneous Revenues: 1,471  TOTAL REVENUES: 31,241 33,136  CURRENT EXPENDITURES  General Government: 2,475 2,313  Public Safety: 917 917  Streets and Highways: 4,000 11,253  Sanitation: 290 309	49,767
Name of City: FARWELL	332,625
Name of City: FARWELL  Adopted Budgets for the following funds: GF: X	
Adopted Budgets for the following funds: GF: X SR: DS: CP: REVENUES  Property Taxes: 22,056 22,056 Tax Increments: 22,056 22,056 Tax Increments: 32,056 32,056 Tax Increment: 32,	1,017,865
REVENUES         1999 BUDGET         1999 AMENDED           Property Taxes:         22,056         22,056           Tax Increments:         22,056         22,056           Tax Increments:         32,056         22,056           Tax Increments:         420         100         103           Federal Assessments:         100         103	
Property Taxes:	
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 100 103 Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Interest on Investments: 9,085 Miscellaneous Revenues: 1,471 TOTAL REVENUES: 31,241 33,136 Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 31,241 33,136 CURRENT EXPENDITURES General Government: 2,475 2,313 Public Safety: 917 Streets and Highways: 4,000 11,253 Sanitation: 290 309	2000 BUDGET
All Other Taxes:       Special Assessments:         Licenses and Permits:       100       103         Federal Grants:       100       103         Federal Grants:       100       103         Federal Grants:       100       103         Federal Grants:       100       103         State General Purpose Aid:       21       21         Fines and Form County/Other Local Grants:       421       21         Fines and Form County/Other Local Grants:       9,085	22,056
Special Assessments:         100         103           Federal Grants:         100         103           State General Purpose Aid:         100         103           State General Purpose Aid:         100         103           State Categorical Aid:         100         103           Grants from County/Other Local Grants:         100         103           Charges for Services:         421         100           Fines and Forfeits:         100         103           Interest on Investments:         9,085         9,085           Miscellaneous Revenues:         1,471         100           TOTAL REVENUES:         31,241         33,136           Proceeds from Bond Sales:         100         100           Total REVENUES & OTHER SOURCES:         31,241         33,136           CURRENT EXPENDITURES         2,475         2,313           Public Safety:         917         917           Streets and Highways:         4,000         11,253           Sanitation:         290         309	
Licenses and Permits:       100       103         Federal Grants:         State General Purpose Aid:	
Federal Grants:       State General Purpose Aid:         State Categorical Aid:       421         Grants from County/Other Local Grants:       421         Charges for Services:       421         Fines and Forfeits:       1         Interest on Investments:       9,085       9,085         Miscellaneous Revenues:       1,471         TOTAL REVENUES:       31,241       33,136         Proceeds from Bond Sales:       31,241       33,136         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES       31,241       33,136         CURRENT EXPENDITURES       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	100
State General Purpose Aid:         State Categorical Aid:         Grants from County/Other Local Grants:         Charges for Services:       421         Fines and Forfeits:         Interest on Investments:       9,085       9,085         Miscellaneous Revenues:       1,471         TOTAL REVENUES:       31,241       33,136         Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES         General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	100
Grants from County/Other Local Grants:         Charges for Services:       421         Fines and Forfeits:         Interest on Investments:       9,085         Miscellaneous Revenues:       1,471         TOTAL REVENUES:       31,241       33,136         Proceeds from Bond Sales:         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES         General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	
Charges for Services:       421         Fines and Forfeits:       9,085       9,085         Interest on Investments:       9,085       9,085         Miscellaneous Revenues:       1,471       1,471         TOTAL REVENUES:       31,241       33,136         Proceeds from Bond Sales:       Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES       General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	
Fines and Forfeits:         Interest on Investments:       9,085       9,085         Miscellaneous Revenues:       1,471         TOTAL REVENUES:       31,241       33,136         Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES         General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	
Interest on Investments: 9,085   9,085   Miscellaneous Revenues: 1,471   1,4	4,000
Miscellaneous Revenues:       1,471         TOTAL REVENUES:       31,241       33,136         Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES         General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	0.100
TOTAL REVENUES: 31,241 33,136  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 31,241 33,136  CURRENT EXPENDITURES  General Government: 2,475 2,313 Public Safety: 917 917 Streets and Highways: 4,000 11,253 Sanitation: 290 309	9,100
Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 31,241 33,136  CURRENT EXPENDITURES  General Government: 2,475 2,313  Public Safety: 917 917  Streets and Highways: 4,000 11,253  Sanitation: 290 309	25.256
Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       31,241       33,136         CURRENT EXPENDITURES         General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	35,256
CURRENT EXPENDITURES         General Government:       2,475       2,313         Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	
Public Safety:       917       917         Streets and Highways:       4,000       11,253         Sanitation:       290       309	
Streets and Highways:         4,000         11,253           Sanitation:         290         309	35,256
Sanitation: 290 309	2,475
	2,475 917
TT 141.	2,475 917 6,000
Health: Culture and Recreation: 400 408	2,475 917
Housing and Economic Development:	2,475 917 6,000 425
Miscellaneous Current Expenditures: 10,000 10,278	2,475 917 6,000
Miscentinous Carlos Exponentials.	2,475 917 6,000 425
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,475 917 6,000 425 500
TOTAL CAPITAL OUTLAY:	2,475 917 6,000 425
Transfer to Other Funds:	2,475 917 6,000 425 500
TOTAL EXPENDITURES AND OTHER USES: 18,082 25,478	2,475 917 6,000 425 500

Name of City:	FEDERAL DAM			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Tax				
Tax Incremer All Other Tax				
Special Asses				
Licenses and				
Federal Grant	s;			
State General	Purpose Aid:			
State Categor				
Grants from C	County/Other Local Grants:			
Charges for Se				
Fines and For				
Interest on Inv Miscellaneous				
	L REVENUES:			
	n Other Funds:			
TOTA CURRENT EXPE	AL REVENUES & OTHER SOURCES: NDITURES			
General Gov				
Public Safety				
Streets and F Sanitation:	lighways:			
Health:				
Culture and I	Recreation:			
Housing and	Economic Development:			
Miscellaneou	s Current Expenditures:			
	L CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL: EEST AND FISCAL CHARGES:			
	L CAPITAL OUTLAY:			
Transfer to	Other Funds:			
TOTA	L EXPENDITURES AND OTHER USES:			
NT COL	EEL TON			
Name of City:	FELTON	cn. De. D	CP:	
Adopted Budget	FELTON s for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budget REVENUES	s for the following funds: GF:		CP: 1999 AMENDED	2000 BUDGET
Adopted Budget	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Taxe	s for the following funds: GF: Ses: tts:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses	s for the following funds: GF:   es: ts: es: sments:			2000 BUDGET
Adopted Budget REVENUES Property Tax. Tax Incremer All Other Tax Special Asses Licenses and	s for the following funds: GF:  es: es: es: es: es: epermits:			2000 BUDGET
Adopted Budget REVENUES Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant	s for the following funds: GF:   es: es: sments: Permits: s:			2000 BUDGET
Adopted Budget REVENUES Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General	s for the following funds: GF:   es: ts: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   es: ts: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants:			2000 BUDGET
Adopted Budget REVENUES Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Se	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and For	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on Inv Miscellaneous	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fori Interest on Intere	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: greytents: s Revenues: L REVENUES: h Bond Sales:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Int Miscellaneous TOTA Proceeds from Transfers from	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPE	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  eits:  restments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on Inv Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety	ss for the following funds: GF:   ess:  tts: ess: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: restments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: ::			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov	ss for the following funds: GF:   ess:  tts: ess: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: restments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: ::			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPEL General Gov Public Safety Streets and F Sanitation: Health:	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: //estments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and Fort Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPEL General Gov Public Safety Streets and F Sanitation: Health: Culture and I	s for the following funds: GF:   es: es: sments: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : ifighways: Recreation:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor: Grants from C Charges for Sc Fines and Fort Interest on Int Miscellaneous TOTA Proceeds from Transfers frot TOTA CURRENT EXPEL General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and	s for the following funds: GF:   es: es: sments: eer: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : : : : : : : : : : : : : : : : : :			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and Fort Interest on Int Miscellaneous TOTA Proceeds from Transfers frot CURRENT EXPEL General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous	s for the following funds: GF:   es: es: sments: eer: sments: Permits: ss: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: eststments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:  Recreation: Economic Development: s Current Expenditures:			2000 BUDGET
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fori Interest on Int Miscellaneous TOTA Proceeds from Transfers frot CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA	s for the following funds: GF:   es: es: sments: eer: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : : : : : : : : : : : : : : : : : :			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fori Interest on Int Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA TOTA CURRENT EXPE TOTA DEBT	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: estsments: b Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES:			
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fori Interest on In Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: //estments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : [lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			
Adopted Budget REVENUES  Property Tax. Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fori Interest on Int Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER	ss for the following funds: GF:   es:  ts:  es:  sments:  Permits:  s:  Purpose Aid:  county/Other Local Grants:  ervices:  feits:  restments:  a Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  tighways:  Recreation:  Economic Development:  s Current Expenditures:  L CURRENT EXPENDITURES:  SERVICE - PRINCIPAL:  EEST AND FISCAL CHARGES:			2000 BUDGET

Name of City: FERTILE			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits;			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
TOTAL EXILENDITURES AND OTHER USES.			
Name of City: FIFTY LAKES			
Name of City: FIFTY LAKES  Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	2000 PVP GVT
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 155,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 147,865		155,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 147,865 7,325		155,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 147,865		155,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 147,865 7,325		155,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 147,865 7,325 23,952		155,088 12,200 31,986
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 147,865 7,325		155,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 147,865 7,325 23,952		155,088 12,200 31,986
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 147,865 7,325 23,952		155,088 12,200 31,986 630
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 147,865 7,325 23,952		155,088 12,200 31,986 630
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 147,865 7,325 23,952 880 1,500		155,088 12,200 31,986 630 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 147,865 7,325 23,952 880 1,500		155,088 12,200 31,986 630 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 147,865 7,325 23,952 880 1,500 181,522		155,088 12,200 31,986 630 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 147,865 7,325 23,952 880 1,500		12,200 31,986 630 1,850 201,754
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 147,865 7,325 23,952 880 1,500 181,522		12,200 31,986 630 1,850 201,754
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347  17,375		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654 17,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347  17,375		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654 17,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347  17,375		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654 17,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347  17,375		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654 17,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  181,522  63,347  17,375		155,088 12,200 31,986 630 1,850 201,754 201,754 71,654 17,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  63,347  17,375 40,800		12,200 31,986 630 1,850 201,754 201,754 71,654 17,600 52,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  63,347  17,375  40,800		12,200 31,986 630 1,850 201,754 201,754 71,654 17,600 52,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  63,347  17,375 40,800		12,200 31,986 630 1,850 201,754 201,754 71,654 17,600 52,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  147,865  7,325  23,952  880  1,500  181,522  63,347  17,375  40,800		12,200 31,986 630 1,850 201,754 201,754 71,654 17,600 52,000

Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X CP: 1999 BUDGET 1999 AN	MENDED 2000 BUDGET
Property Taxes: Tax Increments:	47,657	48,000
All Other Taxes:		
Special Assessments:	8,874	8,874
Licenses and Permits:	150	200
Federal Grants:		
State General Purpose Aid:	24,968	25,260
State Categorical Aid: Grants from County/Other Local Grants:	19,500	9,800
		27, 405
Charges for Services: Fines and Forfeits:	3,000	37,495
Interest on Investments:	8,000	14,000
Miscellaneous Revenues:	30,000	,,,,,
TOTAL REVENUES:	142,149	143,629
	142,149	143,029
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	50,000	30,000
CURRENT EXPENDITURES	192,149	173,629
General Government:	39,750	50,550
Public Safety:	25,000	23,500
Streets and Highways:	22,600	6,500
Sanitation:		
Health:		5.500
Culture and Recreation:	5,500	6,500
Housing and Economic Development:		
Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:	92,850	87,050
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	16,800	17,228 14,138
TOTAL CAPITAL OUTLAY:	12,173 22,000	20,000
Transfer to Other Funds:	22,000	20,000
	142.022	120.415
TOTAL EXPENDITURES AND OTHER USES:	143,823	138,416
Name of City: FISHER		
Adopted Budgets for the following funds: GF:	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AM	MENDED 2000 BUDGET
Property Taxes:		
Property Taxes: Tax Increments:		
Tax Increments: All Other Taxes:		
Tax Increments: All Other Taxes: Special Assessments:		
Tax Increments: All Other Taxes:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		

Name of City: FLENSBURG	_	_	
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	4000 PVP CVF
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: FLOODWOOD			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X			2000 BUDGET 111,614
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 90,484 1,300		111,614 1,630
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 90,484 1,300 21,130		111,614 1,630 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 90,484  1,300 21,130 6,080		111,614 1,630 10,000 8,120
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 90,484 1,300 21,130 6,080 1,500		111,614 1,630 10,000 8,120 29,315
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 90,484  1,300 21,130 6,080		111,614 1,630 10,000 8,120
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 90,484 1,300 21,130 6,080 1,500 206,259		111,614 1,630 10,000 8,120 29,315 210,025
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 90,484 1,300 21,130 6,080 1,500 206,259		111,614 1,630 10,000 8,120 29,315 210,025
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894		111,614 1,630 10,000 8,120 29,315 210,025 10,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250		111,614 1,630 10,000 8,120 29,315 210,025 10,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650		111,614 1,630 10,000 8,120 29,315 210,025 10,200 99,500 3,000 9,260
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000		111,614 1,630 10,000 8,120 29,315 210,025 10,200 99,500 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650 478,547  92,500 571,047		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650 478,547  92,500 571,047  101,127		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616 121,041
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547  92,500 571,047  101,127 242,643		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650 478,547  92,500 571,047  101,127		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894 3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587  9,250 2,500 37,738		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232  1,720 11,850 488,515 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587  9,250 2,500 37,738		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232  1,720 11,850 488,515 10,000 7,982
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587  9,250 2,500 37,738 450,845		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232  1,720 11,850 488,515 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  90,484  1,300 21,130 6,080 1,500 206,259 10,250  132,894  3,000 5,650 478,547  92,500 571,047  101,127 242,643 57,587  9,250 2,500 37,738		111,614  1,630 10,000 8,120 29,315 210,025 10,200  99,500 3,000 9,260 492,664  51,952 544,616  121,041 288,672 65,232  1,720 11,850 488,515 10,000 7,982

ame of City: FLORENCE dopted Budgets for the following funds: GF: X	SR: DS: CP:	
EVENUES	1999 BUDGET	1999 AMENDED 2000 BUDGET
Property Taxes:	3,400	3,400
Tax Increments:		
All Other Taxes:		
Special Assessments: Licenses and Permits:	650	665
	030	003
Federal Grants:	1 000	1,000
State General Purpose Aid: State Categorical Aid:	1,900	1,900
Grants from County/Other Local Grants:	8,000	8,000
Charges for Services:		
Fines and Forfeits:	2,600	3,000
Interest on Investments:		
Miscellaneous Revenues:		
TOTAL REVENUES:	16,550	16,965
Proceeds from Bond Sales:	,	
Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	16,550	16,965
URRENT EXPENDITURES	10,550	10,705
General Government:	2,100	2,100
Public Safety:	200	200
Streets and Highways:	6,500	6,000
Sanitation:	2,700	3,000
Health:	1 500	2,000
Culture and Recreation:	1,500	2,000
Housing and Economic Development: Miscellaneous Current Expenditures:	1,000	1,000
•		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	14,000	14,300
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	14.000	14 200
TOTAL EXPENDITURES AND OTHER USES.	14,000	14,300
ame of City: FOLEY		
ame of City: FOLEY dopted Budgets for the following funds: GF: X	SR: X DS: X CP:	
dopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED 2000 BUDGET
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes:	1999 BUDGET 322,768	1999 AMENDED 2000 BUDGET 345,051
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED 2000 BUDGET 345,051
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	322,768 60,000	1999 AMENDED 2000 BUDGET 345,051 65,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	322,768 60,000	1999 AMENDED 2000 BUDGET 345.051 65,000 204,763
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	322,768 60,000	1999 AMENDED 2000 BUDGET 345,051 65,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	322,768 60,000 144,890 14,966	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	322,768 60,000 144,890 14,966	1999 AMENDED 2000 BUDGET 345.051 65,000 204,763 22,086 414,798
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	322,768 60,000 144,890 14,966 399,436 13,099	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	322,768 60,000 144,890 14,966 399,436 13,099 2,000	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000	1999 AMENDED 2000 BUDGET 345.051 65,000 204,763 22,086 414,798 14,599 2,000 91,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500 14,000	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500 14,000	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500 14,000	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	322,768 60,000 144,890 14,966 339,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659	1999 AMENDED 2000 BUDGET  345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659	1999 AMENDED 2000 BUDGET  345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	322,768 60,000 144,890 14,966 339,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659	1999 AMENDED 2000 BUDGET  345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659 142,693 1,220,352	1999 AMENDED 2000 BUDGET  345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	322,768 60,000 144,890 14,966 399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659	345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350	345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300	345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300 102,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400	1999 AMENDED 2000 BUDGET  345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300 102,500 4,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150	345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300 102,500 4,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400	345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300 102,500 4,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400	345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300 102,500 4,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400	1999 AMENDED 2000 BUDGET  345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 306,400 240,300 102,500 4,000 73,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400 69,150	345,051   65,000   2000 BUDGET   345,051   65,000   204,763   22,086   414,798   14,599   2,000   91,000   8,200   17,000   16,000   1,200,497   153,963   1,354,460   240,300   102,500   4,000   73,900   727,100   322,253   322,253   324,253
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400 69,150  697,350 259,820 157,182	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 240,300 102,500 4,000 73,900 727,100 322,253 216,107
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 11,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400 69,150	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086 414,798 14,599 2,000 91,000 8,200 17,000 16,000 1,200,497 153,963 1,354,460 240,300 102,500 4,000 73,900 727,100 322,253 216,107
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	322,768 60,000  144,890 14,966  399,436 13,099 2,000 85,000 7,500 14,000 14,000 14,000 1,077,659  142,693 1,220,352 290,350 236,300 97,150 4,400 69,150  697,350 259,820 157,182	1999 AMENDED 2000 BUDGET 345,051 65,000 204,763 22,086

Name of City: FORADA			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	Acces By D. CET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
TOTAL EXILENDITURES AND OTHER USES.			
Name of City: FORESTON	an De. D	CP: $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
	SR: DS: 1999 BUDGET 27,088	CP: 1999 AMENDED 28,068	2000 BUDGET 27,088
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	27,088 500	1999 AMENDED 28,068	27,088
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 27,088	1999 AMENDED 28,068	27,088 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	27,088 500	1999 AMENDED 28,068	27,088 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	27,088 500 350	28,068 924 3,018	27,088 600 350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	27,088 500 350	28,068 924 3,018 37,307	27,088 600 350 37,307
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	27,088  500  350  37,047 5,000	28,068  924  3,018  37,307  7,389	27,088 600 350 37,307 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	27,088  500  350  37,047  5,000  10,110 1,000	28,068  924  3,018  37,307  7,389  10,200 1,928	27,088 600 350 37,307 5,000 10,170 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	27,088  500  350  37,047 5,000	28,068  924  3,018  37,307  7,389	27,088 600 350 37,307 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	27,088  500  350  37,047  5,000  10,110  1,000  4,500	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781	27,088 600 350 37,307 5,000 10,170 1,500 4,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589  131,204	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812	1999 AMENDED 28,068 924 3,018 37,307 7,389 10,200 1,928 4,781 37,589 131,204 5,000 136,204	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589  131,204  5,000	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	27,088  500  350  37,047 5,000  10,110 1,000 4,500 17,217 102,812  5,000 107,812 30,070	1999 AMENDED 28,068 924 3,018 37,307 7,389 10,200 1,928 4,781 37,589 131,204 5,000 136,204 33,195	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	27,088  500  350  37,047 5,000  10,110 1,000 4,500 17,217 102,812  5,000 107,812 30,070 32,019	1999 AMENDED 28,068 924 3,018 37,307 7,389 10,200 1,928 4,781 37,589 131,204 5,000 136,204 33,195 38,233	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812  30,070  32,019  31,600	1999 AMENDED 28,068 924 3,018 37,307 7,389 10,200 1,928 4,781 37,589 131,204 5,000 136,204 33,195 38,233	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	27,088  500  350  37,047 5,000  10,110 1,000 4,500 17,217 102,812  5,000 107,812 30,070 32,019	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589  131,204  5,000  136,204  33,195  38,233  16,635	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019 31,600
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812  30,070  32,019  31,600	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589  131,204  5,000  136,204  33,195  38,233  16,635	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019 31,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812  30,070  32,019  31,600  6,000	1999 AMENDED 28,068 924 3,018 37,307 7,389 10,200 1,928 4,781 37,589 131,204 5,000 136,204 33,195 38,233 16,635	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019 31,600 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812  30,070  32,019  31,600  6,000  2,000	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589  131,204  5,000  136,204  33,195  38,233  16,635  6,638	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019 31,600 6,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812  30,070  32,019  31,600  6,000  2,000	28,068  924  3,018  37,307  7,389  10,200  1,928  4,781  37,589  131,204  5,000  136,204  33,195  38,233  16,635  6,638	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019 31,600 6,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	27,088  500  350  37,047  5,000  10,110  1,000  4,500  17,217  102,812  5,000  107,812  30,070  32,019  31,600  6,000  2,000	1999 AMENDED 28,068 924 3,018 37,307 7,389 10,200 1,928 4,781 37,589 131,204 5,000 136,204 33,195 38,233 16,635 6,638 667 95,368	27,088 600 350 37,307 5,000 10,170 1,500 4,500 17,433 103,948 5,000 108,948 31,691 32,019 31,600 6,000 2,000

Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	4,804	4,804	5,166
Special Assessments: Licenses and Permits:	2,760	2,760	3,045
Federal Grants: State General Purpose Aid:	1,342	1,342	1,450
State Categorical Aid: Grants from County/Other Local Grants:	179	179	
Charges for Services: Fines and Forfeits:	500	500	550
Interest on Investments: Miscellaneous Revenues:	2,900	2,900	3,225 4
TOTAL REVENUES:	12,485	12,485	13,440
Proceeds from Bond Sales: Transfers from Other Funds:	1,000	1,000	1,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	13,485	13,485	14,440
General Government: Public Safety:	4,442 500	4,442 500	4,492 625
Streets and Highways: Sanitation:	4,973	4,973	5,483
Health: Culture and Recreation:	1,000	1,000	1,000
Housing and Economic Development: Miscellaneous Current Expenditures:	1,570	1,570	1,840
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	12,485	12,485	13,440
Transfer to Other Funds:	1,000	1,000	1,000
TOTAL EXPENDITURES AND OTHER USES:	13,485	13,485	14,440
Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET	CP:	
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			

Name of City: FOUNTAIN  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	75,226		77,546
Licenses and Permits: Federal Grants:	1,609		1,609
State General Purpose Aid: State Categorical Aid:	69,951		69,061
Grants from County/Other Local Grants:	6,004		6,732
Charges for Services: Fines and Forfeits:	567 250		250
Interest on Investments: Miscellaneous Revenues:	25		25
TOTAL REVENUES:	153,632		155,223
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	153,632		155,223
General Government:	33,985		34,160
Public Safety:	24,410		26,727
Streets and Highways: Sanitation:	35,048 1,000		68,331 1,000
Health:	1,000		1,000
Culture and Recreation: Housing and Economic Development:	5,000		5,000
Miscellaneous Current Expenditures:	9,800		10,250
TOTAL CURRENT EXPENDITURES:	109,243		145,468
DEBT SERVICE - PRINCIPAL:	15,000		
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	7,275 21,000		9,755
Transfer to Other Funds:	21,000		2,100
TOTAL EXPENDITURES AND OTHER USES:	152,518		155,223
	132,316		133,223
Name of City: FOXHOME			
A dente d Denderte fendle fellessine fender op by	an De.	CD.	
Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	SR: DS: 5999 BUDGET 9,500	CP:	<b>2000 BUDGET</b> 9,750
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 9,500	1999 AMENDED 9,500	9,750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 9,500	1999 AMENDED 9,500 725	9,750 750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 9,500	1999 AMENDED 9,500	9,750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 9,500 850	1999 AMENDED 9,500 725	9,750 750 16,750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 9,500 850	1999 AMENDED 9,500 725	9,750 750 16,750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	9,500 850 16,000 336	9,500 725 16,650 353	9,750 750 16,750 375
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	9,500  850  16,000 336	1999 AMENDED  9,500  725  16,650 353	9,750 750 16,750 375
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	9,500  850  16,000 336	1999 AMENDED  9,500  725  16,650 353  775 1,600	9,750 750 16,750 375 800 1,800
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	9,500  850  16,000 336	1999 AMENDED  9,500  725  16,650 353	9,750 750 16,750 375
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	9,500  850  16,000 336	1999 AMENDED  9,500  725  16,650 353  775 1,600	9,750 750 16,750 375 800 1,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	9,500  850  16,000 336	1999 AMENDED  9,500  725  16,650 353  775 1,600	9,750 750 16,750 375 800 1,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	9,500  850  16,000 336  800 2,500 29,986	9,500  725  16,650 353  775 1,600 29,603	9,750 750 16,750 375 800 1,800 30,225
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000	1999 AMENDED  9,500  725  16,650 353  775 1,600 29,603  29,603  10,000 4,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	9,500  850  16,000 336  800 2,500 29,986  29,986	725 16,650 353 775 1,600 29,603 29,603	9,750  750  16,750 375  800 1,800 30,225  30,225
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000	1999 AMENDED  9,500  725  16,650 353  775 1,600 29,603  29,603  10,000 4,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000 10,000	1999 AMENDED  9,500  725  16,650 353  775 1,600 29,603  29,603  10,000 4,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000	9,500  725  16,650 353  775 1,600 29,603  29,603  10,000 4,000 9,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000 10,000	9,500  725  16,650 353  775 1,600 29,603  29,603  10,000 4,000 9,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	9,500  850  16,000 336  800 2,500  29,986  10,000 3,000 10,000  1,000	9,500  725  16,650 353  775 1,600 29,603  29,603  10,000 4,000 9,000  1,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000 10,000  1,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000 10,000  1,000 3,000 3,000	9,500  725  16,650 353  775 1,600 29,603  10,000 4,000 9,000  1,000 2,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000 10,000  1,100 3,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	9,500  850  16,000 336  800 2,500 29,986  10,000 3,000 10,000  1,000 3,000 3,000	9,500  725  16,650 353  775 1,600 29,603  10,000 4,000 9,000  1,000 2,000	9,750  750  16,750 375  800 1,800 30,225  10,000 4,000 10,000  1,100 3,000

Name of City: FRANKLIN			
Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	49,556	49,756	100,797
Tax Increments:	42,550	47,730	100,777
All Other Taxes:			
Special Assessments:	2.700	2.700	2.750
Licenses and Permits:	3,700	3,700	3,750
Federal Grants: State General Purpose Aid:	168,164	168,164	170,003
State Categorical Aid:	6,400	6,400	6,400
Grants from County/Other Local Grants:			
Charges for Services:	24,200	24,200	22,300
Fines and Forfeits:	500	500	500
Interest on Investments:	2,000	2,000	3,000
Miscellaneous Revenues:	16,800	33,600	27,700
TOTAL REVENUES:	271,320	288,320	334,450
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	271,320	288,320	334,450
CURRENT EXPENDITURES	, .		
General Government:	87,520	95,320	102,450
Public Safety: Streets and Highways:	52,800 56,100	61,800 55,600	78,900 64,100
Sanitation:	21,800	21,800	22,300
Health:			
Culture and Recreation:	18,400	18,400	13,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:			***
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	236,620	252,920 65,000	281,050 19,938
INTEREST AND FISCAL CHARGES:	65,000 11,820	11,820	4,432
TOTAL CAPITAL OUTLAY:	8,000	6,500	20,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	321,440	336,240	325,820
Name of City: FRAZEE			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FREEBORN	_	_	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	33,000		49,095
Tax Increments: All Other Taxes:			
Special Assessments:	10,000		00.5
Licenses and Permits: Federal Grants:	720		836
State General Purpose Aid:	56,000		51,000
State Categorical Aid: Grants from County/Other Local Grants:	3,000		3,149
Charges for Services:	2,500 13,000		2,500 6,727
Fines and Forfeits:	13,000		0,727
Interest on Investments: Miscellaneous Revenues:	14,100 25,600		14,160 27,374
TOTAL REVENUES:	157,920		154,841
Proceeds from Bond Sales:	137,720		
Transfers from Other Funds:	8,000		250,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	165,920		404,841
General Government:	23,783		39,233
Public Safety:	21,200		22,000 19,000
Streets and Highways: Sanitation:	17,950		19,000
Health:	1,850		733 2,617
Culture and Recreation:  Housing and Economic Development:	1,850		2,017
Miscellaneous Current Expenditures:	14,250		14,050
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	79,033		97,633
INTEREST AND FISCAL CHARGES:	18,000 2,041		19,000 1,141
TOTAL CAPITAL OUTLAY:	7,500		253,000
Transfer to Other Funds:	9,000		3,149
TOTAL EXPENDITURES AND OTHER USES:	115,574		373,923
Name of City: FREEPORT	_	_	
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FROST			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	65,842	65,842	68,072
Tax Increments: All Other Taxes:			8,000
Special Assessments:			
Licenses and Permits:	400	400	400
Federal Grants:			
State General Purpose Aid:	69,605	69,605	71,207
State Categorical Aid:	6,000	6,000	7,000
Grants from County/Other Local Grants:			
Charges for Services:	11,570	11,570	14,476
Fines and Forfeits:	50	50	50
Interest on Investments:	5,000 10,700	5,000 10,700	3,000 10,800
Miscellaneous Revenues:			
TOTAL REVENUES:	169,167	169,167	183,005
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	169,167	169,167	183,005
General Government:	38,267	38,267	51,947
Public Safety:	38,885	38,885	49,915
Streets and Highways:	45,680	45,680 1,500	39,580 1,500
Sanitation: Health:	1,500	1,500	1,500
Culture and Recreation:	29,780	29,780	27,149
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	154,112	154,112	170,091
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	154,112	154,112	170,091
Name of City: FULDA			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	
		1999 AMENDED	2000 PUDGET
REVENUES	1999 BUDGET	1))) IIIIIIIIII	2000 BUDGET
REVENUES Property Taxes:	190,719	190,719	190,719
Property Taxes: Tax Increments:			
Property Taxes: Tax Increments: All Other Taxes:			
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	190,719	190,719	190,719
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	190,719 1,346	190,719	190,719
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	190,719	190,719	190,719
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	190,719 1,346 362,651	190,719 1,346 362,651	190,719 1,611 371,002
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	190,719 1,346 362,651	190,719 1,346 362,651	190,719 1,611 371,002
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,346 362,651 20,561	1,346 362,651 20,561	1,611 371,002 16,184
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,346 362,651 20,561 57,731 8,000 4,000	1,346 362,651 20,561 57,731 8,000 4,000	1,611 371,002 16,184 51,596 8,000 3,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,346 362,651 20,561 57,731 8,000	1,346 362,651 20,561 57,731 8,000	1,611 371,002 16,184 51,596 8,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,346 362,651 20,561 57,731 8,000 4,000	1,346 362,651 20,561 57,731 8,000 4,000	1,611 371,002 16,184 51,596 8,000 3,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,346 362,651 20,561 57,731 8,000 4,000 6,600	1,346 362,651 20,561 57,731 8,000 4,000 6,600	1,611 371,002 16,184 51,596 8,000 3,500 9,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,346 362,651 20,561 57,731 8,000 4,000 6,600	1,346 362,651 20,561 57,731 8,000 4,000 6,600	1,611 371,002 16,184 51,596 8,000 3,500 9,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,346 362,651 20,561 57,731 8,000 4,000 6,600 651,608	1,346 362,651 20,561 57,731 8,000 4,000 6,600 651,608	1,611 371,002 16,184 51,596 8,000 3,500 9,300 651,912
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,346 362,651 20,561 57,731 8,000 4,000 6,600 651,608	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600  651,608  62,300 713,908  149,961 163,753	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600  651,608  62,300 713,908  149,961	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600  651,608  62,300 713,908  149,961 163,753	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600  651,608  62,300 713,908  149,961 163,753 197,389	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600  651,608  62,300 713,908  149,961 163,753 197,389  54,066 54,600	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066 54,600	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256 49,910
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,346 362,651 20,561 57,731 8,000 4,000 6,600 651,608 62,300 713,908 149,961 163,753 197,389 54,066 54,600	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066 54,600	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256 49,910
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	190,719  1,346  362,651 20,561  57,731 8,000 4,000 6,600  651,608  62,300 713,908  149,961 163,753 197,389  54,066 54,600  619,769	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066 54,600  619,769	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256 49,910  591,503
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,346 362,651 20,561 57,731 8,000 4,000 6,600 651,608 62,300 713,908 149,961 163,753 197,389 54,066 54,600	1,346  362,651 20,561  57,731 8,000 4,000 6,600 651,608  62,300 713,908  149,961 163,753 197,389  54,066 54,600	190,719  1,611  371,002 16,184  51,596 8,000 3,500 9,300  651,912  46,000 697,912  155,970 163,288 174,079  48,256 49,910

Name of City: FUNKLEY			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
N. CO'. CAREELD			
Name of City: GARFIELD	an De De	CP.	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET 33,678
Adopted Budgets for the following funds: GF: X			2000 BUDGET 33,678
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 33,678		33,678
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	33,678 3,000		33,678
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	33,678 3,000		33,678 3,000 16,951
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	33,678 3,000		33,678
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	33,678 3,000		33,678 3,000 16,951
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	33,678 33,678 3,000 17,032 3,361		33,678 3,000 16,951 3,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,000  17,032 3,361  600 100 100		33,678 3,000 16,951 3,400 600 100 200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,000 3,000 17,032 3,361 600 100		33,678 3,000 16,951 3,400 600 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,000  17,032 3,361  600 100 100		33,678 3,000 16,951 3,400 600 100 200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,000  17,032 3,361  600 100 100 100		33,678 3,000 16,951 3,400 600 100 200 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,000  17,032 3,361  600 100 100 100		33,678 3,000 16,951 3,400 600 100 200 100 58,029 83,765
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	33,678  3,000  17,032 3,361  600 100 100 100 57,971		33,678 3,000 16,951 3,400 600 100 200 100 58,029
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	33,678  3,000  17,032 3,361  600 100 100 100 57,971		33,678 3,000 16,951 3,400 600 100 200 100 58,029 83,765
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737 15,410		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737 15,410 3,361		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000 225		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000 225		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737 15,410 3,361 8,000 225 745		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225 1,140
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000 225 745 23,895		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225  1,140  22,895 50,520 31,528
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000 225 745 23,895 51,636		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225 1,140  22,895 50,520
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000 225  745  23,895 51,636 42,882 16,735		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225  1,140  22,895 50,520 31,528 13,387
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,000  17,032 3,361  600 100 100 100 57,971  104,766 162,737  15,410 3,361 8,000 225 745 23,895 51,636 42,882		33,678  3,000  16,951 3,400  600 100 200 100 58,029  83,765 141,794  14,310 3,400 8,550 225  1,140  22,895 50,520 31,528

Al albitación de la contra		CD	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	44,700	44,700	70,000
Tax Increments:	,,,,,		,
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	9,650	9,650	12,100
Federal Grants:			
State General Purpose Aid:	10,419	10,419	112,000
State Categorical Aid: Grants from County/Other Local Grants:	11,000 1,740	11,000 1,740	112,000 1,740
·			
Charges for Services: Fines and Forfeits:	2,000 550	2,000 550	1,000 1,000
Interest on Investments:	1,800	1,800	1,800
Miscellaneous Revenues:	17,000	17,000	19,500
TOTAL REVENUES:	98,859	98,859	219,140
Proceeds from Bond Sales: Transfers from Other Funds:	20,000		
TOTAL REVENUES & OTHER SOURCES:	98,859	98,859	219,140
CURRENT EXPENDITURES			
General Government:	27,640	27,640	38,940
Public Safety:	4,787	4,787	4,586
Streets and Highways: Sanitation:	20,000 5,130	20,000 7,130	27,500 102,155
Health:	2,000	2,000	102,133
Culture and Recreation:	7,620	7,620	9,295
Housing and Economic Development:	4,200	7,200	5,000
Miscellaneous Current Expenditures:	25,400	25,400	28,100
TOTAL CURRENT EXPENDITURES:	96,777	101,777	215,576
DEBT SERVICE - PRINCIPAL:		. ,	
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,000	2,000	2,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	98,777	103,777	217,576
Jame of City, CADVIN			
Name of City: GARVIN			
	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: $X$	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 16,447
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 15,729		16,447
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 15,729 1,800		16,447
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 15,729		16,447
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 15,729 1,800		16,447
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 15,729 1,800		1,800 55,951
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	15,729  1,800  55,227		1,800 55,951 1,035
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 15,729 1,800		1,800 55,951
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 15,729 1,800 55,227		1,800 55,951 1,035 750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,800 1,800 55,227 750 4,000 1,035		1,800 55,951 1,035 750 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,800 1,800 55,227		1,800 55,951 1,035 750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,800 1,800 55,227 750 4,000 1,035		1,800 55,951 1,035 750 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,800 1,800 55,227 750 4,000 1,035		1,800 55,951 1,035 750 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,800 1,800 55,227 750 4,000 1,035 78,541		1,800 55,951 1,035 750 4,000 79,983
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,800 1,800 55,227 750 4,000 1,035 78,541		1,800 55,951 1,035 750 4,000 79,983 79,983 24,809 32,657
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,800 1,800 55,227 750 4,000 1,035 78,541 78,541		1,800 55,951 1,035 750 4,000 79,983 79,983 24,809
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,800 1,800 55,227 750 4,000 1,035 78,541 20,557 33,167		1,800 55,951 1,035 750 4,000 79,983 79,983 24,809 32,657
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,800 1,800 55,227  750 4,000 1,035 78,541  20,557 33,167 17,617		16,447  1,800  55,951  1,035  750  4,000  79,983  24,809  32,657  16,617
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,800 1,800 55,227  750 4,000 1,035 78,541 20,557 33,167 17,617		1,800 55,951 1,035 750 4,000 79,983 79,983 24,809 32,657
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,800 1,800 55,227  750 4,000 1,035 78,541  20,557 33,167 17,617		16,447  1,800  55,951  1,035  750  4,000  79,983  79,983  24,809  32,657  16,617
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,800 1,800 55,227  750 4,000 1,035 78,541  20,557 33,167 17,617  1,700 500		1,800 55,951 1,035 750 4,000 79,983 24,809 32,657 16,617 1,700 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,800 1,800 55,227  750 4,000 1,035 78,541 20,557 33,167 17,617		16,447  1,800  55,951  1,035  750  4,000  79,983  79,983  24,809  32,657  16,617
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,800 1,800 55,227  750 4,000 1,035 78,541  20,557 33,167 17,617  1,700 500		16,447  1,800  55,951  1,035  750  4,000  79,983  24,809  32,657  16,617  1,700  500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,800 1,800 55,227  750 4,000 1,035 78,541  20,557 33,167 17,617  1,700 500		16,447  1,800  55,951  1,035  750  4,000  79,983  24,809  32,657  16,617  1,700  500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,800 1,800 55,227 750 4,000 1,035 78,541 20,557 33,167 17,617 1,700 500 73,541		16,447  1,800  55,951  1,035 750 4,000  79,983  24,809 32,657 16,617  1,700 500  76,283

Name of City: GARY			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: GAYLORD			
Name of City: GAYLORD Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 103,330
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET		<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 85,725		103,330
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 85,725		103,330 16,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 85,725		103,330
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 85,725 18,800 585,111		103,330 16,100 598,905
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	18,800 585,111 24,967 14,500 72,428		103,330 16,100 598,905 25,865 14,500 72,428
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	18,800 585,111 24,967 14,500 72,428 13,500		103,330 16,100 598,905 25,865 14,500 72,428 14,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	18,800 585,111 24,967 14,500 72,428		103,330 16,100 598,905 25,865 14,500 72,428
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	18,800 585,725 18,800 585,111 24,967 14,500 72,428 13,500 10,350		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	18,800 585,111 24,967 14,500 72,428 13,500 10,350 33,716		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	18,800 585,111 24,967 14,500 72,428 13,500 10,350 33,716		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	18,800 585,111 24,967 14,500 72,428 13,500 10,350 33,716		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	18,800 585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	18,800 585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  85,725  18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708 910,708
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  140,535 224,185		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708 910,708
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  140,535 224,185		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708 910,708
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097  140,535 224,185 106,990  156,654 7,225		103,330  16,100  598,905 25,865 14,500  72,428 14,000 11,380 54,200  910,708  910,708  153,255 233,147 114,425  163,015 8,125
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097  140,535 224,185 106,990  156,654 7,225 103,710		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708 153,255 233,147 114,425 163,015 8,125 125,160
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097  140,535 224,185 106,990  156,654 7,225		103,330  16,100  598,905 25,865 14,500  72,428 14,000 11,380 54,200  910,708  910,708  153,255 233,147 114,425  163,015 8,125
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097  140,535 224,185 106,990  156,654 7,225 103,710		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708 153,255 233,147 114,425 163,015 8,125 125,160
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097  140,535 224,185 106,990  156,654 7,225 103,710		103,330 16,100 598,905 25,865 14,500 72,428 14,000 11,380 54,200 910,708 153,255 233,147 114,425 163,015 8,125 125,160
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	18,800  585,111 24,967 14,500 72,428 13,500 10,350 33,716 859,097  859,097  140,535 224,185 106,990  156,654 7,225 103,710 739,299		103,330  16,100  598,905 25,865 14,500  72,428 14,000 11,380 54,200  910,708  153,255 233,147 114,425  163,015 8,125 125,160 797,127

Adopted Budgets for the following funds: 62   N	Name of City: GEM LAKE	an	an $\square$	
Proposy Yakses	Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
An Other Traces   1,400   1,	Property Taxes:		94,000	98,000
Popular Assessments		1 400	1 400	1 400
Packard Cantamic   Sance Canagerical Akit	Special Assessments:			
Sunc Canceral Purpose Aids   Sunc Canceral Purpose Aids   Sunc Canceral Purpose Aids   Sunc Canceral Purpose Aids   Sunc Canceral County Other Local Grants		9,000	9,000	9,610
Same Categorical Aid:   Carnatir from Contry Other Local Grants:   800		8,612	8,612	9,041
Charges for Services:				
Fines and Fordfalls:	·			
Miscellaneous Revenues: 578 578 578 1.50  TOTAL REVENUES: 126.155 126.155 126.165 126.666  Proceeds from Douls Sales: Transfers from Other Funds: 15.700 15.700 16.700  TOTAL REVENUES & 15.700 15.700 15.700 15.700  TOTAL REVENUES & 141.855 141.855 143.166  CURRENT EXPENDITURES  General Government: 65.795 65.795 57.625  Publis Safety: 71.582 71.582 72.601  Samitation:  Health: Culture and Recreation:  Culture and Recreation:  Housing and Economic Development:  Miscellaneous Current Expenditures: 3.800  Miscellaneous Current Expenditures: 141.127 141.127 143.166  DEBT SERVICE: PRINCIPLAL:  INTEREST AND FISCAL CHARGES: 728 728 728 728 738 739 739 739 739 739 739 739 739 739 739				· · · · · · · · · · · · · · · · · · ·
TOTAL REVENUES:   126,155   126,156   126,070     Proceeds from Bond Sales:				
Proceeds from Bond Sales:   Transfers from Other Funds:				
Transfers from Other Funds: 15,000 15,000 16,000 1		126,155	120,133	126,466
TOTAL REVENUES & OTHER SOURCES   141,855   141,855   143,166   1		15,700	15,700	16,700
Central Covernment:   65,795   65,795   71,625   72,62			141,855	
Public Safety:   71,882   71,882   72,601   7		65.795	65,795	57,625
Saniation:   Health:   H	•	71,582	71,582	72,691
Health:   Culture and Recreation:		3,750	3,750	9,250
Mousing and Economic Development:   Miscellaneous Current Expenditures:   141,127   141,127   143,166     TOTAL CURRENT EXPENDITURES:   141,127   141,127   143,166     DEBT SERVICE - PRINCIPAL:   728   728   728     TOTAL CAPITAL OUTLAY:   728				
Miscellaneous Current Expenditures: 141,127 141,127 143,166 DEBT SERVICE - PERNCIPAL: NTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 728 728 728  TOTAL EXPENDITURES AND OTHER USES: 141,855 141,855 143,166  Name of City: GENEVA  Adopted Budgets for the following funds: GF: X SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS				
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  141,855  TOTAL EXPENDITURES AND OTHER USES:  141,855  141,856  141,856  141,856  141,856  141,856  141,856  141,856  141,85				3,600
NITERIEST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:    Transfer to Other Funds: 728   7		141,127	141,127	143,166
Transfer to Other Funds:   728   728     TOTAL EXPENDITURES AND OTHER USES:   141,855   141,855   143,166     Name of City:   GENEVA     Adopted Budgets for the following funds:   GF:				
Name of City: GENEVA				
Name of City: GENEVA	Transfer to Other Funds:	728	728	
Adopted Budgets for the following funds: GF. X SR. DS. 1999 BUDGET 1999 AMENDED 2000 BUDGET 1899 REVENUES	TOTAL EXPENDITURES AND OTHER USES:	141,855	141,855	143,166
PREVENUES   1999 BUDGET   1999 AMENDED   2000 BUDGET   2	-	an De De	CD.	
Property Taxes:         35,318           Tax Increments:         35,318           All Other Taxes:         4,200           Special Assessments:         4,200           Licenses and Permits:         4,200           Federal Grants:         36,288           State General Purpose Aid:         36,288           State Categorical Aid:         42,620           Grants from County/Other Local Grants:         1,000           Charges for Services:         1,000           Fines and Forfeits:         1           Interest on Investments:         25,000           Miscellaneous Revenues:         6,300           TOTAL REVENUES:         150,726           Proceeds from Bond Sales:         150,726           Transfers from Other Funds:         150,726           CURRENT EXPENDITURES         150,726           General Government:         10,510           Public Safety:         5,000           Streets and Highways:         14,000           Streets and Highways:         14,000           Streets and Highways:         46,500           General Goromic Development:         46,500           Miscellaneous Current Expenditures:         46,500           Miscellaneous Current Expenditures:				2000 BUDGET
All Other Taxes: Special Assessments: Licenses and Permits: 4,200 4,200 Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: 42,620 Grants from County/Other Local Grants:  Charges for Services: I,000 Fines and Forfeits: Interest on Investments: 1,000 Fines and Forfeits: Interest on Investments: 1,000 Miscellaneous Revenues:		35,318		35,318
Special Assessments:         4,200         4,200           Licenses and Permits:         4,200         4,200           Federal Grants:         36,288         36,288           State Categorical Aid:         42,620         42,620           Grants from County/Other Local Grants:				
Federal Grants:   State General Purpose Aid:	Special Assessments:			
State General Purpose Aid:         36,288           State Categorical Aid:         42,620           Grants from County/Other Local Grants:         42,620           Charges for Services:         1,000           Fines and Forfeits:         1,000           Interest on Investments:         25,000           Miscellaneous Revenues:         6,300           TOTAL REVENUES:         150,726           Proceeds from Bond Sales:         150,726           TOTAL REVENUES & OTHER SOURCES:         150,726           CURRENT EXPENDITURES         150,726           CURRENT EXPENDITURES         10,510           General Government:         10,510           Public Safety:         5,000           Streets and Highways:         14,000           Sanitation:         2,000           Health:         2,000           Culture and Recreation:         2,000           Housing and Economic Development:         46,500           Miscellaneous Current Expenditures:         78,010           DEBT SERVICE - PRINCIPAL:         11,000           INTEREST AND FISCAL CHARGES:         78,010           TOTAL CAPITAL OUTLAY:         78,010           Transfer to Other Funds:         21,000		4,200		4,200
State Categorical Aid:       42,620       42,620         Grants from County/Other Local Grants:		36.288		36.288
Charges for Services:       1,000       1,000         Fines and Forfeits:       25,000       25,000         Interest on Investments:       25,000       6,300         Miscellaneous Revenues:       6,300       6,300         TOTAL REVENUES:       150,726       150,726         Proceeds from Bond Sales:         TOTAL REVENUES & OTHER SOURCES:       150,726       150,726         CURRENT EXPENDITURES         General Government:       10,510       10,510         Public Safety:       5,000       5,000         Streets and Highways:       14,000       14,000         Sanitation:       46,000       2,000         Health:       2,000       46,500         Culture and Recreation:       46,500       46,500         TOTAL CURRENT EXPENDITURES:       78,010       78,010         DEBT SERVICE - PRINCIPAL:         INTEREST AND FISCAL CHARGES:       700       21,000         TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       21,000       21,000				
Fines and Forfeits:       25,000       25,000         Interest on Investments:       25,000       6,300         Miscellaneous Revenues:       6,300       6,300         TOTAL REVENUES:       150,726       150,726         Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       150,726         CURRENT EXPENDITURES         General Government:       10,510       10,510         Public Safety:       5,000       5,000         Streets and Highways:       14,000       14,000         Sanitation:       40,000       2,000         Health:       2,000       2,000         Culture and Recreation:       2,000       46,500         Housing and Economic Development:       46,500       46,500         Miscellaneous Current Expenditures:       46,500       46,500         TOTAL CURRENT EXPENDITURES:       78,010       78,010         DEBT SERVICE - PRINCIPAL:       10,000       10,000         INTEREST AND FISCAL CHARGES:       10,000       10,000         Toral CAPITAL OUTLAY:       10,000       10,000				
Miscellaneous Revenues:       6,300       6,300         TOTAL REVENUES:       150,726       150,726         Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       150,726       150,726         CURRENT EXPENDITURES         General Government:       10,510       10,510         Public Safety:       5,000       5,000         Streets and Highways:       14,000       14,000         Sanitation:       2,000       2,000         Health:       2,000       2,000         Culture and Recreation:       2,000       2,000         Housing and Economic Development:       46,500       46,500         Miscellaneous Current Expenditures:       78,010       78,010         DEBT SERVICE - PRINCIPAL:       78,010       78,010         DEBT SERVICE - PRINCIPAL:       10,000       10,000         Transfer to Other Funds:       21,000       21,000	-	1,000		1,000
TOTAL REVENUES:       150,726         Proceeds from Bond Sales:       Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       150,726         CURRENT EXPENDITURES       150,726         General Government:       10,510         Public Safety:       5,000         Streets and Highways:       14,000         Sanitation:       Health:         Culture and Recreation:       2,000         Housing and Economic Development:       2,000         Miscellaneous Current Expenditures:       46,500         TOTAL CURRENT EXPENDITURES:       78,010         DEBT SERVICE - PRINCIPAL:       78,010         INTEREST AND FISCAL CHARGES:       78,010         TOTAL CAPITAL OUTLAY:       21,000         Transfer to Other Funds:       21,000				
Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       150,726         CURRENT EXPENDITURES         General Government:       10,510         Public Safety:       5,000         Streets and Highways:       14,000         Streets and Highways:       14,000         Sanitation:         Health:         Culture and Recreation:       2,000         Culture and Recreation:       2,000         Housing and Economic Development:         Miscellaneous Current Expenditures:       46,500         TOTAL CURRENT EXPENDITURES:       78,010         DEBT SERVICE - PRINCIPAL:         INTEREST AND FISCAL CHARGES:         TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       21,000				
Transfers from Other Funds:           TOTAL REVENUES & OTHER SOURCES:         150,726           CURRENT EXPENDITURES           General Government:         10,510         10,510           Public Safety:         5,000         5,000           Streets and Highways:         14,000         14,000           Sanitation:             Health:         2,000         2,000           Culture and Recreation:         2,000         2,000           Housing and Economic Development:             Miscellaneous Current Expenditures:         46,500         46,500           TOTAL CURRENT EXPENDITURES:         78,010         78,010           DEBT SERVICE - PRINCIPAL:             INTEREST AND FISCAL CHARGES:             TOTAL CAPITAL OUTLAY:             Transfer to Other Funds:         21,000         21,000		150,726		150,726
CURRENT EXPENDITURES				
General Government:       10,510       10,510         Public Safety:       5,000       5,000         Streets and Highways:       14,000       14,000         Sanitation:       Health:       Culture and Recreation:       2,000       2,000         Housing and Economic Development:       Miscellaneous Current Expenditures:       46,500       46,500         TOTAL CURRENT EXPENDITURES:       78,010       78,010         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       21,000       21,000		150,726		150,726
Streets and Highways:       14,000         Sanitation:       14,000         Health:       2,000         Culture and Recreation:       2,000         Housing and Economic Development:       46,500         Miscellaneous Current Expenditures:       46,500         TOTAL CURRENT EXPENDITURES:       78,010         DEBT SERVICE - PRINCIPAL:       1000         INTEREST AND FISCAL CHARGES:       1000         TOTAL CAPITAL OUTLAY:       21,000		10,510		
Sanitation: Health: Culture and Recreation: Culture and Recreation: Q,000 Housing and Economic Development: Miscellaneous Current Expenditures: 46,500  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 21,000  2,000  46,500  46,500  78,010  78,010  21,000	-			
Culture and Recreation:       2,000         Housing and Economic Development:       46,500         Miscellaneous Current Expenditures:       46,500         TOTAL CURRENT EXPENDITURES:       78,010         DEBT SERVICE - PRINCIPAL:       78,010         INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       21,000       21,000		14,000		14,000
Housing and Economic Development: Miscellaneous Current Expenditures: 46,500  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 21,000  46,500  78,010  78,010  21,000		2,000		2 000
Miscellaneous Current Expenditures:       46,500       46,500         TOTAL CURRENT EXPENDITURES:       78,010       78,010         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       21,000       21,000		2,000		2,000
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 21,000 21,000		46,500		46,500
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 21,000 21,000		78,010		78,010
Transfer to Other Funds: 21,000 21,000				
2,500				
TOTAL EXPENDITURES AND OTHER USES: 99,010 99,010				
	TOTAL EXPENDITURES AND OTHER USES:	99,010		99,010

Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	8,300	8,300	10,100
All Other Taxes: Special Assessments: Licenses and Permits:	4,300	4,300	4,500
Federal Grants: State General Purpose Aid: State Categorical Aid:	900	900	900
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	13,500	13,500	15,500
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,500	13,500	15,500
CURRENT EXPENDITURES  General Government:	2,350	2,350	3,350
Public Safety:	2,800	2,800	3,800
Streets and Highways:	2,650	2,650	2,650
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:	5,600	5,600	5,600
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,400	13,400	15,400
TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,400	13,400	15,400
	13,400	13,400	13,400
Name of City: GEORGETOWN Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

ame of City: GHENT  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	27,730	27,730	30,233
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	3,000	3,000	1,000
	4,700	4,700	4,700
Federal Grants: State General Purpose Aid:	57 541	57 561	50.252
State Categorical Aid:	57,561	57,561	59,252
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	480	480	500
Interest on Investments:	1,500	1,500	1,500
Miscellaneous Revenues:	2,000	2,000	4,500
TOTAL REVENUES:	96,971	96,971	101,685
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	96,971	96,971	101,685
JRRENT EXPENDITURES			
General Government:	22,000	22,000	25,000
Public Safety: Streets and Highways:	7,185 35,000	7,185 35,000	7,185 35,000
Sanitation:	33,000	33,000	33,000
Health:			
Culture and Recreation:	2,500	2,500	5,000
Housing and Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	67,685	67,685	73,185
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	28,500	28,500	28,500
Transfer to Other Funds:	,,,,,,,		
TOTAL EXPENDITURES AND OTHER USES:	96,185	96,185	101,685
CO's CIPRON	70,100	70,183	
ame of City: GIBBON			
dopted Budgets for the following funds: GF: X	SR: DS: X	СР:	
dopted Budgets for the following funds: GF: X EVENUES	SR: DS: X 1999 BUDGET	CP:	2000 BUDGE
dopted Budgets for the following funds: GF: X	SR: DS: X	СР:	2000 BUDGE 130,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes:	SR: DS: X 1999 BUDGET 124,000	CP:	2000 BUDGE 130,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X 1999 BUDGET 124,000	CP:	2000 BUDGE 130,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: X 1999 BUDGET 124,000	CP:	2000 BUDGE 130,500 15,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: X 1999 BUDGET 124,000 17,000	CP: 1999 AMENDED 124,000 17,000	2000 BUDGE 130,500 15,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: X 1999 BUDGET 124,000 17,000	CP:	2000 BUDGE 130,500 15,000 7,000 3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X 1999 BUDGET 124,000 17,000 7,000 500	CP: 1999 AMENDED 124,000 17,000 7,000 500	2000 BUDGE 130,500 15,000 7,000 3,500
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000  500 248,200	CP:	2000 BUDGE 130,500 15,000 7,000 3,500 253,258
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: X 1999 BUDGET 124,000 17,000 7,000 500	CP: 1999 AMENDED 124,000 17,000 7,000 500	2000 BUDGE 130,500 15,000 7,000 3,500 253,258
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: X 1999 BUDGET 124,000 17,000 7,000 500 248,200 7,500	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000  500 248,200	CP:	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000 65,834	CP: 1999 AMENDED 124,000 17,000 7,000 500 248,200 7,500 8,000	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500  8,000 65,834 478,034	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500  8,000 65,834 478,034	2000 BUDGE 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034 70,000	2000 BUDGE*  130,500 15,000  7,000 3,500 253,258  6,500 2,000 8,000 61,000 486,758  76,000 562,758
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500	2000 BUDGE*  130,500 15,000  7,000 3,500 253,258  6,500 2,000 8,000 61,000 486,758  76,000 562,758
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000	2000 BUDGE*  130,500 15,000  7,000 3,500 253,258  6,500 2,000 8,000 61,000 486,758  76,000 562,758  70,000 115,500 126,000
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: BREENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500	2000 BUDGE*  130,500 15,000  7,000 3,500 253,258  6,500 2,000 8,000 61,000 486,758  76,000 562,758  70,000 115,500 126,000
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000	2000 BUDGE*  130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758 76,000 562,758 70,000 115,500 126,000 20,000
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000	2000 BUDGE' 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758 76,000 562,758 70,000 115,500 126,000 20,000
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 15,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 15,000	2000 BUDGE  130,500 15,000  7,000 3,500 253,258  6,500 2,000 8,000 61,000 486,758  76,000 562,758  70,000 115,500 126,000 20,000 28,000 20,000
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500	2000 BUDGE*  130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758 76,000 562,758 70,000 115,500 20,000 28,000 20,000 15,500
Industry Brown Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 15,000 20,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 15,000 20,000	2000 BUDGE' 130,500 15,000 7,000 3,500 253,258 6,500 2,000 8,000 61,000 486,758 76,000 562,758 70,000 115,500 126,000 20,000 15,500 395,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X 1999 BUDGET  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 115,000 20,000 21,500 378,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500 378,000	2000 BUDGET  130,500  15,000  7,000  3,500  253,258  6,500  2,000  8,000  61,000  486,758  76,000  562,758  70,000  115,500  126,000  20,000  28,000  20,000  15,500  395,000  70,000  39,005
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500 378,000 70,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500 378,000 70,000	2000 BUDGE*  130,500  15,000  7,000  3,500  253,258  6,500  2,000  8,000  61,000  486,758  76,000  562,758  70,000  115,500  28,000  20,000  15,500  395,000  70,000  39,005
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X 1999 BUDGET 124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500 378,000 70,000	CP: 1999 AMENDED  124,000 17,000  7,000 500 248,200  7,500 8,000 65,834 478,034  75,000 553,034  70,000 110,500 126,000 15,000 20,000 21,500 378,000 70,000	2000 BUDGE*  130,500 15,000  7,000 3,500 253,258  6,500 2,000 8,000 61,000 486,758  76,000 562,758  70,000 115,500 126,000 20,000 15,500 395,000 70,000

Name of City: GILBERT			
Adopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: X	2000 BUDGET
REVENUES Property Taxes:	439,967	1999 AMENDED 439,967	460,706
Tax Increments:			****
All Other Taxes: Special Assessments:	277,650 23,438	277,650	284,950
Licenses and Permits:	23,438 8,600	23,438 8,600	19,500 8,700
Federal Grants:	8,000	8,000	3,700
State General Purpose Aid:	830,260	830,260	847,933
State Categorical Aid:	392,720	392,720	292,886
Grants from County/Other Local Grants:	500	500	350,600
Charges for Services:	189,225	189,225	204,060
Fines and Forfeits:	18,000	18,000	18,000
Interest on Investments:	29,000	29,000	34,900
Miscellaneous Revenues:	40,425	40,425	60,650
TOTAL REVENUES:	2,249,785	2,249,785	2,582,885
Proceeds from Bond Sales:	550,000	950,000	
Transfers from Other Funds:	70,000	70,000	70,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,869,785	3,269,785	2,652,885
General Government:	259,775	259,775	260,925
Public Safety:	385,080	385,080	370,215
Streets and Highways:	474,260	474,260	496,610
Sanitation:	123,975	123,975	127,180
Health:			
Culture and Recreation:	203,435	203,435	221,925
Housing and Economic Development:	45,000 165,250	45,000 165,250	75,000 171,625
Miscellaneous Current Expenditures:	,		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,656,775	1,656,775	1,723,480
INTEREST AND FISCAL CHARGES:	114,129	114,129	84,364 40,306
TOTAL CAPITAL OUTLAY:	46,036 947,422	46,036 947,422	721,095
Transfer to Other Funds:	55,000	55,000	55,000
TOTAL EXPENDITURES AND OTHER USES:		2,819,362	
	2,819,362	2,019,302	2,624,245
Name of City: GILMAN			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 5,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 4,874		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		5,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 4,874		5,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 4,874		5,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 4,874		5,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	4,874 400 3,826		5,669 350 3,831
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	4,874 4,874 400 3,826 2,000		350 3,831 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	4,874 4,874 400 3,826 2,000 29,000		350 3,831 3,000 29,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	4,874 4,874 400 3,826 2,000 29,000		350 3,831 3,000 29,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	4,874 400 3,826 2,000 29,000 14,000		350 3,831 3,000 29,000 12,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	4,874 400 3,826 2,000 29,000 14,000		350 3,831 3,000 29,000 12,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	4,874 400 3,826 2,000 29,000 14,000 54,100		3,669 3,831 3,000 29,000 12,000 53,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	4,874 400 3,826 2,000 29,000 14,000 54,100 6,200		5,669  350  3,831  3,000  29,000  12,000  53,850  13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500  25,000		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800 2,800  26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500  25,000		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800 2,800  26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500  25,000		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800 2,800  26,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500  25,000		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800 26,000  51,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,874  400  3,826  2,000  29,000  14,000  54,100  6,200 60,300  17,000 2,000 3,800 2,500  25,000		5,669  350  3,831  3,000 29,000  12,000  53,850  13,000 66,850  16,500 2,750 3,800 2,800 26,000  51,850

Tame of City: GLENVILLE Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	94,237		98,133
Tax Increments:	,		,
All Other Taxes:	1,600		1,600
Special Assessments:			
Licenses and Permits:	3,500		3,520
Federal Grants:			
State General Purpose Aid:	111,205		115,190
State Categorical Aid:	9,300		10,600
Grants from County/Other Local Grants:			
Charges for Services:	12,800		13,000
Fines and Forfeits:	5,500		3,500
Interest on Investments:	400		550
Miscellaneous Revenues:	1,600		1,500
TOTAL REVENUES:	240,142		247,593
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	240,142		247,593
General Government:	16 200		16,500
Public Safety:	16,200 50,000		50,500
Streets and Highways:	65,000		65,000
Sanitation:	05,000		22,000
Health:			
Culture and Recreation:	2,500		2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	52,700		56,375
TOTAL CURRENT EXPENDITURES:	186,400		190,375
DEBT SERVICE - PRINCIPAL:	5,000		5,000
INTEREST AND FISCAL CHARGES:	6,360		6,107
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	197,760		201,482
	SR: DS: X	CP:	
EVENUES Property Taxes:	1999 BUDGET  149,000	1999 AMENDED 155,675	2000 BUDGET
EVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Property Taxes:	1999 BUDGET	1999 AMENDED 155,675	·
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET	1999 AMENDED 155,675	152,372
Property Taxes: Tax Increments: All Other Taxes:	149,000	1999 AMENDED 155,675 2,421	152,372 70,380
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 149,000 93,498	1999 AMENDED 155,675 2,421 135,802	·
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 149,000 93,498	1999 AMENDED 155,675 2,421 135,802	70,38( 9,52(
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 149,000 93,498 10,568 164,612 14,900	155,675 2,421 135,802 11,937 168,060 7,260	152,372 70,386 9,520 168,777 15,410
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 149,000 93,498 10,568	1999 AMENDED  155,675 2,421  135,802 11,937	152,372 70,386 9,520 168,777 15,410
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 149,000 93,498 10,568 164,612 14,900	155,675 2,421 135,802 11,937 168,060 7,260	70,380 9,520 168,777 15,410 3,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	149,000 93,498 10,568 164,612 14,900 9,000	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912	70,386 9,520 168,777 15,410 3,000 54,372
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008	155,675 2,421 135,802 11,937 168,060 7,260 3,912 52,092 21,568 13,979	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432	155,675 2,421 135,802 11,937 168,060 7,260 3,912 52,092 21,568	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008	155,675 2,421 135,802 11,937 168,060 7,260 3,912 52,092 21,568 13,979	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,487
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473	152,372 70,386 9,526 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,487 604,718
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  637,787	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  629,179  114,018	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,616
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  637,787	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912  52,092 21,568 13,979 56,473 629,179  114,018 255,024	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,482 604,718 63,898 668,610 134,814 181,866
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912  52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,482 604,718 63,898 668,610 134,814 181,866 92,573
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  637,787	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912  52,092 21,568 13,979 56,473 629,179  114,018 255,024	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,482 604,718 63,898 668,610 134,814 181,866 92,573
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912  52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,616 134,814 181,866 92,572 64,850
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609	152,372 70,386 9,520 168,777 15,410 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,616 134,814 181,866 92,575 64,850
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,610 134,814 181,866 92,575 64,850
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100 17,698 35,526	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 2255,024 88,821 66,609 11,899 28,398	152,372 70,386 9,526 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,616 134,814 181,866 92,572 64,856 13,300 35,526
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100  17,698 35,526 512,550	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609 11,899 28,398 564,769	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,616 134,814 181,866 92,575 64,850 13,300 35,526 522,931
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100  17,698 35,526 512,550 49,642	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609 11,899 28,398 564,769 49,642	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,610 134,814 181,866 92,575 64,850 13,300 35,520 522,931 68,528
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100  17,698 35,526 512,550	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609 11,899 28,398 564,769	152,372 70,380
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100  17,698 35,526 512,550 49,642	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609 11,899 28,398 564,769 49,642	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,406 16,000 92,487 604,718 63,898 668,616 134,814 181,866 92,575 64,850 13,300 35,526 522,931 68,528
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  149,000  93,498 10,568  164,612 14,900 9,000 55,000 29,432 16,008 95,769 637,787  148,858 150,832 92,536 67,100  17,698 35,526 512,550 49,642	1999 AMENDED  155,675 2,421  135,802 11,937  168,060 7,260 3,912 52,092 21,568 13,979 56,473 629,179  114,018 255,024 88,821 66,609 11,899 28,398 564,769 49,642	152,372 70,386 9,520 168,777 15,416 3,000 54,372 22,400 16,000 92,487 604,718 63,898 668,610 134,814 181,866 92,575 64,850 13,300 35,520 522,931 68,528

Name of City: GONVICK  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	44,000	44,000	46,640
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,895	1,895	2,000
Federal Grants:			
State General Purpose Aid:	87,397	87,397	88,010
State Categorical Aid: Grants from County/Other Local Grants:	5,244	5,244	6,263
·	11.000	11.000	11.50
Charges for Services: Fines and Forfeits:	11,000 402	11,000 402	11,660 426
Interest on Investments:	17,470	17,470	18,500
Miscellaneous Revenues:	52,127	52,127	58,255
TOTAL REVENUES:	219,535	219,535	231,754
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	219,535	219,535	231,754
CURRENT EXPENDITURES			
General Government: Public Safety:	57,535	57,535 37,000	61,000 39,000
Streets and Highways:	37,000 34,500	34,500	36,570
Sanitation:	2 1,2 4 4	. ,	
Health:			
Culture and Recreation:	31,000	31,000 28,000	30,000 29,800
Housing and Economic Development: Miscellaneous Current Expenditures:	28,000 26,000	26,000	30,692
TOTAL CURRENT EXPENDITURES:	.,		227,062
DEBT SERVICE - PRINCIPAL:	214,035	214,035	227,002
INTEREST AND FISCAL CHARGES:	1,000	1,000	
TOTAL CAPITAL OUTLAY:	4,500	4,500	4,692
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	219,535	219,535	231,754
Name of City: GOOD THUNDER			
Name of City: GOOD THUNDER  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
_	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 90,889	1999 AMENDED 90,889	134,926
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	'
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 90,889	1999 AMENDED 90,889	134,926
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 90,889	1999 AMENDED 90,889	134,926
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 90,889 9,395	1999 AMENDED 90,889 9,395	134,926 9,395
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 90,889 9,395	1999 AMENDED 90,889 9,395	134,926 9,395
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	999 BUDGET 90,889 9,395 1,113 156,169 600	90,889 9,395 1,113 156,169 600	134,926 9,395 1,113 159,198
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	90,889 9,395 1,113 156,169 600 16,595	90,889 9,395 1,113 156,169 600 16,595	134,926 9,395 1,113 159,198 16,945
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	90,889 9,395 1,113 156,169 600 16,595 52,636	90,889 9,395 1,113 156,169 600 16,595 52,636	134,926 9,395 1,113 159,198 16,945 57,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 90,889 9,395 1,113 156,169 600 16,595 52,636 300	90,889 9,395 1,113 156,169 600 16,595 52,636 300	134,926 9,395 1,113 159,198 16,945 57,800 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	90,889 9,395 1,113 156,169 600 16,595 52,636	90,889 9,395 1,113 156,169 600 16,595 52,636	134,926 9,395 1,113 159,198 16,945 57,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  90,889 9,395  1,113  156,169 600 16,595 52,636 300 150	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056	134,926 9,395 1,113 159,198 16,945 57,800 300 150
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 357,903	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 357,903	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169 26,769	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 90,327 104,523 38,169 26,769	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181 27,152
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169 26,769	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 90,327 104,523 38,169 26,769	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181 27,152 27,380
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169 26,769 19,707	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 90,327 104,523 38,169 26,769 19,707	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181 27,152 27,380
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169 26,769 19,707	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 90,327 104,523 38,169 26,769	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181 27,152 27,380
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169 26,769 19,707	90,889 9,395 1,113 156,169 600 16,595 52,636 300 150 30,056 357,903 90,327 104,523 38,169 26,769 19,707	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181 27,152 27,380
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  90,327 104,523 38,169 26,769 19,707	90,889 9,395  1,113  156,169 600 16,595 52,636 300 150 30,056 357,903  357,903  90,327 104,523 38,169 26,769 19,707	134,926 9,395 1,113 159,198 16,945 57,800 300 150 1,153 380,980 380,980 107,701 144,416 74,181 27,152 27,380 380,830 75,536

ame of City: GOODHUE  dopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES	·		
Property Taxes: Tax Increments: All Other Taxes:	166,698	166,698	171,698
Special Assessments:			
Licenses and Permits:	6,450	6,450	6,450
	0,430	0,430	0,430
Federal Grants:		4-*00	
State General Purpose Aid:	46,280	46,280	46,283
State Categorical Aid:	00.422	00.422	01.050
Grants from County/Other Local Grants:	88,423	88,423	91,070
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	827	827	800
TOTAL REVENUES:	308,678	308,678	316,301
Proceeds from Bond Sales: Transfers from Other Funds:	200,000		2.0,00
TOTAL REVENUES & OTHER SOURCES:	308,678	308,678	316,301
URRENT EXPENDITURES	500,070	,	,
General Government:	70,100	70,100	76,000
Public Safety:	69,000	69,000	86,500
Streets and Highways:	96,463	96,463	70,659
Sanitation:	21,000	21,000	10,000
Health:	8,500	8,500	
Culture and Recreation:			6,000
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	265,063	265,063	249,159
DEBT SERVICE - PRINCIPAL:	16,363	16,363	11,126
INTEREST AND FISCAL CHARGES:	2,252	2,252	6,016
TOTAL CAPITAL OUTLAY:	25,000	25,000	40,000
Transfer to Other Funds:	25,000	25,000	
			10,000
TOTAL EXPENDITURES AND OTHER USES:	308,678	308,678	316,301
ame of City: GOODRIDGE			
dopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
			2000 BUDGE
EVENUES	1999 BUDGET	1999 AMENDED	·
EVENUES Property Taxes:			·
EVENUES Property Taxes: Tax Increments:	1999 BUDGET		
EVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 4,500		4,500
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET		4,500
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 4,500		4,500
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 4,500		4,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 4,500 11,471 26,035		4,500 10,25 27,098
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 4,500		4,500 10,25 27,098
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 4,500 11,471 26,035		4,500 10,25 27,098
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 4,500 11,471 26,035		4,500 10,251 27,098
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 4,500 11,471 26,035		4,500 10,251 27,098
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 4,500 11,471 26,035		4,500 10,251 27,098
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 4,500 11,471 26,035		4,500 10,251 27,095 4,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2500 a 4,500 to 4,500		4,500 10,251 27,095 4,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 4,500 11,471 26,035 4,000		4,500 10,251 27,095 4,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2500 a 4,500 to 4,500		4,500 10,251 27,095 4,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2500 a 4,500 to 4,500		4,500 10,251 27,095 4,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,500 48,506		4,500 10,25 27,099 4,000 1,000 46,840
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,500 48,506 2,000		4,500 10,251 27,095 4,000 1,000 46,846
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	2,500 4,506 2,500 48,506 2,000 50,506		4,500 10,251 27,095 4,000 1,000 46,846 46,846
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	2,500 4,500 2,500 48,506 2,000 50,506 22,146		4,500 10,251 27,095 4,000 1,000 46,846 46,846 23,827 4,450
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	2,500 4,500 2,500 48,506 2,000 50,506 22,146 4,500		4,500 10,25 27,099 4,000 1,000 46,840 46,840 23,82° 4,450 6,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,500 48,506 2,000 50,506 22,146 4,500 9,000		4,500 10,251 27,095 4,000 1,000 46,846 46,846 23,827 4,450 6,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,500 48,506 2,000 50,506 22,146 4,500 9,000		4,500 10,25 27,099 4,000 1,000 46,840 46,840 23,82° 4,450 6,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,500 48,506 2,000 50,506 22,146 4,500 9,000		4,500 10,251 27,095 4,000 1,000 46,846 23,827 4,450 6,700 2,244
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,500 48,506 2,000 50,506 22,146 4,500 9,000		4,500 10,251 27,095 4,000 1,000 46,846 23,827 4,450 6,700 2,244
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,500 48,506 2,000 50,506 22,146 4,500 9,000 3,025		4,500 10,251 27,095 4,000 1,000 46,846 46,846 23,827 4,450 6,700 2,244
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,500 48,506 2,000 50,506 22,146 4,500 9,000 3,025		4,500 10,251 27,095 4,000 1,000 46,846 23,827 4,450 6,700 2,244 500 37,721
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,500 48,506 2,000 50,506 22,146 4,500 9,000 3,025 236 38,907 5,000		4,500 10,251 27,095 4,000 1,000 46,846 23,827 4,450 6,700 2,244 500 37,721 5,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,500 48,506 2,000 50,506 22,146 4,500 9,000 3,025		2000 BUDGET  4,500  10,251  27,095 4,000  1,000  46,846  23,827 4,450 6,700 2,244  500 37,721 5,000 4,125
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,500 48,506 2,000 50,506 22,146 4,500 9,000 3,025 236 38,907 5,000 6,235		4,500 10,251 27,095 4,000 1,000 46,846 23,827 4,450 6,700 2,244 500 37,721 5,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,500 48,506 2,000 50,506 22,146 4,500 9,000 3,025 236 38,907 5,000		4,500 10,251 27,095 4,000 1,000 46,846 23,827 4,450 6,700 2,244 500 37,721 5,000

Name of City: GRACEVILLE  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	115,000		115,000
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	1,800		1,500
Federal Grants:	-,		-,
State General Purpose Aid:	193,306		196,174
State Categorical Aid:	,		,
Grants from County/Other Local Grants:	6,000		6,000
Charges for Services:	20,000		25,000
Fines and Forfeits:	200		100
Interest on Investments:	4,500		3,500
Miscellaneous Revenues:	1,111		1,111
TOTAL REVENUES:	341,917		348,385
Proceeds from Bond Sales:			
Transfers from Other Funds:	112,528		112,528
TOTAL REVENUES & OTHER SOURCES:	454,445		460,913
CURRENT EXPENDITURES			
General Government:	45,000		48,965
Public Safety:	62,500		57,962
Streets and Highways: Sanitation:	85,000		90,580
Samtation: Health:			
Culture and Recreation:	20,000		20,580
Housing and Economic Development:	5,000		5,000
Miscellaneous Current Expenditures:	29,000		15,000
TOTAL CURRENT EXPENDITURES:	246 500		238,087
DEBT SERVICE - PRINCIPAL:	246,500 147,049		150,000
INTEREST AND FISCAL CHARGES:	147,047		
TOTAL CAPITAL OUTLAY:	100,000		100,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	493,549		488,087
Name of City: GRANADA  Adopted Budgets for the following funds: GF: X		CD. V	
REVENUES	SR: DS: 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			2000 BUDGET 18,535
REVENUES Property Taxes: Tax Increments:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 18,731		18,535
REVENUES Property Taxes: Tax Increments:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 18,731 3,000		18,535 1,887
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 18,731 3,000 600		18,535 1,887 500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 18,731 3,000		18,535 1,887
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 18,731 3,000 600 64,953		18,535 1,887 500 66,006
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 18,731 3,000 600 64,953 4,896		18,535 1,887 500 66,006 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900		18,535 1,887 500 66,006 5,000 1,300 23,400
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900		18,535 1,887 500 66,006 5,000 1,300 23,400
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750 4,682
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750 4,682
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750 4,682 135,060 5,000 140,060
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060 30,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750 4,682 135,060 140,060 30,600 18,650
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682  134,362  5,000 139,362 28,890 19,310 19,600		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060 140,060 30,600 18,650 19,175
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310		18,535 1,887 500 66,006 5,000 1,300 23,400 13,750 4,682 135,060 140,060 30,600 18,650
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682  134,362  5,000 139,362 28,890 19,310 19,600		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060 140,060 30,600 18,650 19,175
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310 19,600 4,000		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060 5,000 140,060 30,600 18,650 19,175 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310 19,600 4,000		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060 30,600 18,6550 19,175 4,000 2,130
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310 19,600 4,000		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060  30,600 18,650 19,175 4,000  2,130
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362  28,890 19,310 19,600 4,000 1,970		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060  30,600 18,650 19,175 4,000  2,130 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310 19,600 4,000 1,970		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060  30,600 18,650 19,175 4,000  2,130 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310 19,600 4,000  1,970  73,770		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060 30,600 18,650 19,175 4,000 2,130 10,000  84,555
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  18,731  3,000 600  64,953 4,896 1,200 23,900  11,400 5,682 134,362  5,000 139,362 28,890 19,310 19,600 4,000 1,970		18,535  1,887 500  66,006 5,000 1,300 23,400  13,750 4,682 135,060  5,000 140,060 30,600 18,650 19,175 4,000 2,130 10,000  84,555

dopted Budgets for the following funds: GF: X EVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	341,650	341,650	479,135
All Other Taxes:	90,000	90,000	90,000
Special Assessments:	46,754	46,754	45,000
Licenses and Permits:	15,600	15,600	15,350
Federal Grants: State General Purpose Aid:	381,951	381,951	381,009
State Categorical Aid:	7,000	7,000	10,134
Grants from County/Other Local Grants:	70,978	70,978	65,550
Charges for Services:	37,824	37,824	23,580
Fines and Forfeits:	1,000	1,000	1,000
Interest on Investments: Miscellaneous Revenues:	32,500 304,629	32,500 304,629	32,635 78,824
TOTAL REVENUES:	1,329,886	1,329,886	1,222,217
Proceeds from Bond Sales:	1,325,000	1,525,000	1,222,211
Transfers from Other Funds:	120,000	120,000	287,021
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,449,886	1,449,886	1,509,238
General Government:	356,182	356,182	407,474
Public Safety:	168,510	168,510	168,435
Streets and Highways: Sanitation:	106,450	106,450	234,510
Sanitation: Health:			
Culture and Recreation:	153,928	153,928	157,129
Housing and Economic Development: Miscellaneous Current Expenditures:	94,650	94,650	20,000
TOTAL CURRENT EXPENDITURES:	879,720	879,720	987,548
DEBT SERVICE - PRINCIPAL:	187,000	187,000	183,475
INTEREST AND FISCAL CHARGES:	55,797	55,797	66,500
TOTAL CAPITAL OUTLAY:	95,000	95,000	1.50.004
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:	230,449	230,449	160,895
	1,447,966	1,447,966	1,398,418
	an W De V	CD. V	
lopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: X <b>1999 AMENDED</b>	2000 BUDGE
lopted Budgets for the following funds: GF: X			
lopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	75,000
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes:	50,000 5,000	1999 AMENDED 50,000 5,000	75,000 5,020
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	50,000 5,000 1,800	1999 AMENDED 50,000 5,000	75,000 5,020 1,800
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	50,000 5,000	1999 AMENDED 50,000 5,000	75,000 5,020 1,800
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	50,000 5,000 1,800 2,000	1999 AMENDED 50,000 5,000 1,800 2,000 214,225	75,000 5,020 1,800 2,300 269,810
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	50,000 5,000 1,800 2,000 214,225 8,200	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200	75,000 5,020 1,800 2,300 269,810 9,000
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	50,000 5,000 1,800 2,000 214,225 8,200 5,000	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000	75,000 5,020 1,800 2,300 269,810 9,000 5,000
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458	75,000 5,020 1,800 2,300 269,810 9,000 5,000
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,053 1,000
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,05: 1,000 42,600
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,053 1,000 42,600 32,800
Iopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,053 1,000 42,600 32,800
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512	1999 AMENDED 50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,053 1,000 42,600 32,800 502,383
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,053 1,000 42,600 32,800 502,383 64,853 567,238
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195 68,442	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,055 1,000 42,600 32,800 502,383 64,855 567,238
Industry and substance of the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195 68,442 157,794	75,000 5,020 1,800 2,300 269,810 9,000 5,000 58,05: 1,000 42,600 32,800 502,38: 64,85: 567,23: 74,13: 151,608
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195 68,442	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,383 64,855 567,238 74,139 151,608 56,515
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195 68,442 157,794 61,702	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,38: 64,85: 567,23: 74,13: 151,600 56,51! 800
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: BREENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195  68,442 157,794 61,702 750	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,38: 64,85: 567,23: 74,13: 151,600 56,51! 800 9,500
Input Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195  68,442 157,794 61,702 750 9,500	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,38: 64,85: 567,238 74,13: 151,600 56,519 800 9,500 40,92: 73,800
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195 68,442 157,794 61,702 750 9,500 41,103	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,38: 64,85: 567,23: 74,13: 151,600 56,51! 800 9,500 40,92: 73,800 5,000
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103	1999 AMENDED  50,000 5,000 1,800 2,000  214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695  23,500 481,195 68,442 157,794 61,702 750 9,500 41,103	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,383 64,855 567,238 74,139 151,608 56,519 800 9,500 40,925 73,800 5,000 412,291
Industry Brongers and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	50,000 5,000 1,800 2,000 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103 55,500	50,000 5,000 1,800 2,000 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103 55,500	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,383 64,855 567,238 74,135 151,608 56,519 800 9,500 40,925 73,800 5,000 412,291 25,000
Indepted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	50,000 5,000 1,800 2,000 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103 55,500 394,791	50,000 5,000 1,800 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103 55,500	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,38: 64,85: 567,238 74,13: 151,600 56,51! 800 9,500 40,92: 73,800 5,000 412,29 25,000 40,27:
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	50,000 5,000 1,800 2,000 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103 55,500	50,000 5,000 1,800 2,000 2,000 214,225 8,200 5,000 64,458 2,000 60,500 44,512 457,695 23,500 481,195 68,442 157,794 61,702 750 9,500 41,103 55,500	75,000 5,020 1,800 2,300 269,810 9,000 5,000 42,600 32,800 502,383 64,855 567,238 74,139 151,608 56,519 800 9,500 40,925 73,800 5,000 412,291

Name of City: GRASSTON Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	9,356	9,281	9,375
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100		
Federal Grants:			
State General Purpose Aid:	20,752	20,752	20,954
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	850	1,900	600
Fines and Forfeits:			
Interest on Investments:	1,040	1,728	1,040
Miscellaneous Revenues:	5,200	11,655	5,000
TOTAL REVENUES:	37,298	45,316	36,969
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,000	2,000	2,000
TOTAL REVENUES & OTHER SOURCES:	39,298	47,316	38,969
CONSTRUCTION CONTRACTOR CONTRACTO		25 522	21 500
General Government: Public Safety:	18,812	25,533 5,122	21,509 4,499
Streets and Highways:	4,146 11,000	5,122 5,646	4,499 6,811
Sanitation:	1,800	2,147	2,350
Health:			
Culture and Recreation:	150	150	300
Housing and Economic Development:	1 200	1 200	1.500
Miscellaneous Current Expenditures:	1,390	1,280	1,500
TOTAL CURRENT EXPENDITURES:	37,298	39,878	36,969
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	2.000	2 000	2,000
	2,000	2,000	2,000
TOTAL EXPENDITURES AND OTHER USES:	39,298	41,878	38,969
Name of City: GREEN ISLE			
A 1 - 1 B 1 - C 1 C 1 C 1			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 112,633
REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	<u></u>
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 100,078	1999 AMENDED 100,078	112,633
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 100,078	1999 AMENDED 100,078 4,650	112,633 4,650
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 100,078	1999 AMENDED 100,078	112,633
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 100,078	1999 AMENDED 100,078 4,650	112,633 4,650
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 100,078 4,650 82,512	1999 AMENDED 100,078 4,650 82,512	112,633 4,650 82,967
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 100,078 4,650 82,512	1999 AMENDED 100,078 4,650 82,512	112,633 4,650 82,967
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 100,078 4,650 82,512 8,000	1999 AMENDED 100,078 4,650 82,512 8,000	4,650 82,967 8,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200	1999 AMENDED 100,078 4,650 82,512 8,000 1,200	112,633 4,650 82,967 8,000 1,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200	1999 AMENDED 100,078 4,650 82,512 8,000 1,200	112,633 4,650 82,967 8,000 1,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 100,078  4,650 82,512 8,000 1,200 10,000	1999 AMENDED 100,078 4,650 82,512 8,000 1,200 10,000	4,650 82,967 8,000 1,200 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 100,078  4,650 82,512 8,000 1,200 10,000	1999 AMENDED 100,078 4,650 82,512 8,000 1,200 10,000	4,650 82,967 8,000 1,200 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  100,078  4,650  82,512  8,000  1,200 10,000  206,440	1999 AMENDED 100,078  4,650 82,512 8,000 1,200 10,000 206,440	112,633 4,650 82,967 8,000 1,200 10,000 219,450
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 100,078  4,650 82,512 8,000 1,200 10,000	1999 AMENDED 100,078 4,650 82,512 8,000 1,200 10,000	4,650 82,967 8,000 1,200 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  100,078  4,650  82,512  8,000  1,200 10,000  206,440	1999 AMENDED 100,078  4,650 82,512 8,000 1,200 10,000 206,440	112,633 4,650 82,967 8,000 1,200 10,000 219,450
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005 59,850
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  206,440  43,723	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  206,440  43,723	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005 59,850
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  206,440  43,723 69,850 24,000	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005 59,850 24,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005 59,850
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000	112,633 4,650 82,967 8,000 1,200 10,000 219,450 69,005 59,850 24,000 14,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005 59,850 24,000 14,000 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500	112,633 4,650 82,967 8,000 1,200 10,000 219,450 69,005 59,850 24,000 14,000 3,500 170,355
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500	112,633 4,650 82,967 8,000 1,200 10,000 219,450 219,450 69,005 59,850 24,000 14,000 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500	112,633 4,650 82,967 8,000 1,200 10,000 219,450 69,005 59,850 24,000 14,000 3,500 170,355 17,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500	112,633 4,650 82,967 8,000 1,200 10,000 219,450 69,005 59,850 24,000 14,000 3,500 170,355 17,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500	112,633 4,650 82,967 8,000 1,200 10,000 219,450 69,005 59,850 24,000 14,000 3,500 170,355 17,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	1999 BUDGET 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500 9,067	1999 AMENDED 100,078  4,650  82,512  8,000  1,200 10,000  206,440  43,723 69,850 24,000  14,000 3,500  155,073 21,500 9,067	112,633 4,650 82,967 8,000 1,200 10,000 219,450 69,005 59,850 24,000 14,000 3,500 170,355 17,500 7,745

Name of City: GREENBUSH  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 5999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: GREENFIELD	an De V	CD.	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	440,500		507,500
Tax Increments: All Other Taxes:	29,135		29,945
Special Assessments: Licenses and Permits:	66,200		71,200
Federal Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	94,264 13,400		91,711 8,500
Charges for Services:	39,500		31,500
Fines and Forfeits:	24,000		24,000
Interest on Investments:  Miscellaneous Revenues:	28,000 5,100		26,000 5,100
TOTAL REVENUES:	740,099		795,456
Proceeds from Bond Sales: Transfers from Other Funds:	740,077		173,430
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	740,099		795,456
General Government: Public Safety:	321,267 94,200		326,687 121,400
Streets and Highways:	204,262		225,971
Sanitation:	17,000		17,000
Health: Culture and Recreation:	2,800		2,800
Housing and Economic Development: Miscellaneous Current Expenditures:	12,025		13,400
TOTAL CURRENT EXPENDITURES:	651,554		707,258
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			41,218
Transfer to Other Funds:	96,000		55,000
TOTAL EXPENDITURES AND OTHER USES:	747,554		803,476

REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	12,900		12,970
Licenses and Permits:	1,450		1,650
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	19,500		21,000
Charges for Services: Fines and Forfeits:			
Interest on Investments:	7,500		6,500
Miscellaneous Revenues:	15,000		15,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	56,350		57,120
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	56,350		57,120
General Government:	8,000		9,000
Public Safety: Streets and Highways: Sanitation:	5,000 40,000		6,000 25,000
Health: Culture and Recreation:	5,000		12,000
Housing and Economic Development: Miscellaneous Current Expenditures:	7,		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	58,000		52,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	58,000		52,000
Name of City: GREENWOOD			
Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	203,535		204,807
Tax Increments:			
All Other Taxes:  Special Assessments:  Licenses and Permits:	20,925		34,265
Federal Grants:	2,764		2,500
State General Purpose Aid:	38,370		38,981
State Categorical Aid: Grants from County/Other Local Grants:	7,450		7,900
Charges for Services: Fines and Forfeits:	7,000		7,000
Interest on Investments:	18,000		12,000
Miscellaneous Revenues:	1,500		550
TOTAL REVENUES:	299,544		308,003
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	299,544	*****	308,003
General Government: Public Safety:	94,184 106,776	94,184 120,876	91,964 137,654
Streets and Highways:	67,600	163,897	55,500
Sanitation:	10,585	10,585	11,585
Health:			
Culture and Recreation: Housing and Economic Development:			
	20,399	20,399	11,300
Miscellaneous Current Expenditures:		409,941	308,003
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	299,544	,	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	299,544		

Name of City: GREY EAGLE			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	51,074		40,380
All Other Taxes:			
Special Assessments:	21,056		20,100
Licenses and Permits:	2,000		2,000
Federal Grants: State General Purpose Aid:	80,829		82,062
State Categorical Aid:	151		302
Grants from County/Other Local Grants:			
Charges for Services:	4,600		1,000
Fines and Forfeits:	1.025		2.151
Interest on Investments: Miscellaneous Revenues:	1,925 10,077		3,151 12,345
TOTAL REVENUES:	171,712		161,340
Proceeds from Bond Sales:	171,712		101,340
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	171,712		161,340
CURRENT EXPENDITURES			
General Government: Public Safety:	46,275 22,405		45,196 25,983
Streets and Highways:	65,189		51,239
Sanitation:			
Health:	8,494		9,151
Culture and Recreation:  Housing and Economic Development:	6,494		7,131
Miscellaneous Current Expenditures:	5,915		7,095
TOTAL CURRENT EXPENDITURES:	148,278		138,664
DEBT SERVICE - PRINCIPAL:	20,000		20,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	7,798		6,813
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	176,076		165,477
Name of City: GROVE CITY			
Name of City: GROVE CITY  Adopted Budgets for the following funds: GF:	SR: DS: DS:	CP:	4000 PV D CV
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET

Name of City: GRYGLA Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes:	27,500		29,995
Special Assessments: Licenses and Permits:	4,900		4,700
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	43,989		44,630
Charges for Services: Fines and Forfeits:	17,000 300		17,000 200
Interest on Investments:	300		200
Miscellaneous Revenues:	13,654		10,818
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	107,343		107,343
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	107,343		107,343
General Government:	17,775		23,300
Public Safety: Streets and Highways:	2,425 36,420		2,325 36,806
Sanitation:	14,000		15,240
Health:			
Culture and Recreation:	4,500		4,700
Housing and Economic Development: Miscellaneous Current Expenditures:	1,000 31,223		24,972
•			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	107,343		107,343
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	107,343		107,343
Name of City: GULLY			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	4,207	4,207	4,607
Tax Increments: All Other Taxes:	4,241	4,241	4,007
Special Assessments: Licenses and Permits:	1,836	1,836	1,836
Federal Grants: State General Purpose Aid: State Categorical Aid:	9,577	9,577	8,440
Grants from County/Other Local Grants:			
Charges for Services:	8,927	8,927	8,927
Fines and Forfeits:			
Interest on Investments:	6,000	6,000	8,000
Miscellaneous Revenues:	5,274	5,274	5,274
TOTAL REVENUES:	40,062	40,062	37,084
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	40,062	40,062	37,084
General Government:	3,400	3,400	4,000
Public Safety:	360	360 5 500	400 5 600
Streets and Highways:	5,500 6,200	5,500 6,200	5,600 6,072
		-,	-,
Sanitation: Health:	-,		
Sanitation:	1,200	1,200	1,000
Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200		
Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,200 8,450	8,450	7,400
Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200		
Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,200 8,450	8,450	7,400

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	67,000	67,000	80,000
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	4,480	4,480	4,600
Federal Grants:	4,400	4,400	4,000
State General Purpose Aid:	28,802	28,802	29,144
State Categorical Aid:	6,700	6,700	7,300
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	200	200	200
Interest on Investments:	0.400		
Miscellaneous Revenues:	8,400	8,400	8,612
TOTAL REVENUES:	115,582	115,582	129,856
Proceeds from Bond Sales: Transfers from Other Funds:	2,958	2,958	2,500
TOTAL REVENUES & OTHER SOURCES:	118,540	118,540	132,356
CURRENT EXPENDITURES	110,540	110,510	132,330
General Government:	25,840	25,840	32,862
Public Safety:	47,907	47,907	50,850
Streets and Highways:	44,293 500	44,293 500	48,144 500
Sanitation: Health:	500	300	300
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	118,540	118,540	132,356
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	118,540	118,540	132,356
Name of City: HADLEY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:		13,200	
ž - <del>č</del>	13,200	13,200	17,500
Tax Increments:	13,200	15,200	17,300
* *	13,200	13,200	17,500
Tax Increments: All Other Taxes:	13,200	10,200	17,500
Tax Increments: All Other Taxes: Special Assessments:	13,200	15,200	17,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	13,200 5,382	5,382	5,679
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	5,382	5,382	5,679
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	5,382	5,382	
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	5,382 300 500	5,382 300 500	5,679
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	5,382	5,382	5,679
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	5,382 300 500 19,382	5,382 300 500 19,382	5,679
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	5,382 300 500 19,382 1,405	5,382 300 500 19,382 1,405	5,679 108 23,287
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	5,382 300 500 19,382	5,382 300 500 19,382	5,679
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	5,382 300 500 19,382 1,405	5,382 300 500 19,382 1,405	5,679 108 23,287
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	5,382 300 500 19,382 1,405 20,787 5,167 600	5,382 300 500 19,382 1,405 20,787 5,167 600	5,679 108 23,287 23,287 5,767 600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	5,382 300 500 19,382 1,405 20,787 5,167	5,382 300 500 19,382 1,405 20,787 5,167	5,679 108 23,287 23,287 5,767
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	5,382 300 500 19,382 1,405 20,787 5,167 600	5,382 300 500 19,382 1,405 20,787 5,167 600	5,679 108 23,287 23,287 5,767 600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,382 300 500 19,382 1,405 20,787 5,167 600	5,382 300 500 19,382 1,405 20,787 5,167 600	5,679 108 23,287 23,287 5,767 600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	5,382 300 500 19,382 1,405 20,787 5,167 600	5,382 300 500 19,382 1,405 20,787 5,167 600	5,679 108 23,287 23,287 5,767 600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,382 300 500 19,382 1,405 20,787 5,167 600	5,382 300 500 19,382 1,405 20,787 5,167 600	5,679 108 23,287 23,287 5,767 600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,679  108  23,287  23,287  5,767  600 10,400
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,679  108  23,287  23,287  5,767 600 10,400
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,679  108  23,287  23,287  5,767 600 10,400
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,679  108  23,287  23,287  5,767 600 10,400
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,382 300 500 19,382 1,405 20,787 5,167 600 8,500	5,679  108  23,287  23,287  5,767 600 10,400

Name of City: HALLOCK Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	109,971	109,971	122,150
Tax Increments:	11,877	11,877	11,877
All Other Taxes:	17.000	17.000	17.000
Special Assessments: Licenses and Permits:	17,800 4,800	17,800 4,800	17,800 4,800
Federal Grants:	4,500	4,000	4,550
State General Purpose Aid:	379,286	379,320	391,084
State Categorical Aid:	28,925	28,925	25,860
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,600	1,600	1,600
Interest on Investments: Miscellaneous Revenues:	13,000 194,631	13,000 197,766	13,000 193,766
TOTAL REVENUES:		765,059	
	761,890	703,039	781,937
Proceeds from Bond Sales: Transfers from Other Funds:		20,000	
TOTAL REVENUES & OTHER SOURCES:	30,000	30,000 795,059	30,000 811,937
CURRENT EXPENDITURES	791,890	793,039	011,937
General Government:	86,340	88,080	92,568
Public Safety:	82,000	78,120	89,700
Streets and Highways:	145,800	148,900	149,450
Sanitation: Health:			
Culture and Recreation:	57,000	60,000	60,500
Housing and Economic Development:	16,000	17,000	16,000
Miscellaneous Current Expenditures:	65,685	70,631	69,141
TOTAL CURRENT EXPENDITURES:	452,825	462,731	477,359
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	139,636	139,636	144,636
TOTAL CAPITAL OUTLAY:	60,515	60,515	48,980 51,000
Transfer to Other Funds:	35,800 69,636	55,000 99,636	49,636
TOTAL EXPENDITURES AND OTHER USES:			
	758,412	817,518	771,611
Name of City: HALMA			
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			2000 BUDGET 3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 2,984	1999 AMENDED 3,108	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,984	1999 AMENDED 3,108 565 13,533	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 2,984	3,108	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,984	1999 AMENDED 3,108 565 13,533	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,984	1999 AMENDED 3,108 565 13,533	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,984	1999 AMENDED 3,108 565 13,533	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,984	1999 AMENDED 3,108 565 13,533	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,984	1999 AMENDED 3,108 565 13,533	3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,984 2,984 345 9,256	3,108  565  13,533  9,256	3,100 345 9,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,984  345  9,256	1999 AMENDED  3,108  565  13,533  9,256	3,100 345 9,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,984  345  9,256	1999 AMENDED  3,108  565  13,533  9,256	3,100 345 9,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,984  345  9,256	1999 AMENDED  3,108  565  13,533  9,256	3,100 345 9,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,984  345  9,256  1,255  13,840	906 27,368 27,368 862	3,100  345  9,300  1,255  14,000  14,000  1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,255 13,840 1,000 500	906 27,368 27,368 862 236	3,100  345  9,300  1,255  14,000  1,500  500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,255 13,840 1,000 500 6,000	906 27,368 27,368 862 236 20,800	3,100  345  9,300  1,255  14,000  14,000  1,500  500  6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,255 13,840 1,000 500	906 27,368 27,368 862 236	3,100  345  9,300  1,255  14,000  1,500  500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,255 13,840 1,000 500 6,000	906 27,368 27,368 862 236 20,800	3,100  345  9,300  1,255  14,000  14,000  1,500  500  6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,255 13,840 1,000 6,000 3,400 1,000	906 27,368 27,368 20,800 3,470 678	3,100  345  9,300  1,255  14,000  14,000  1,500  500  6,000  3,600  1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,255 13,840 1,000 500 6,000 3,400	906 27,368 2236 20,800 3,470	3,100  345  9,300  1,255  14,000  1,500  500  6,000  3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,255 13,840 1,000 6,000 3,400 1,000	906 27,368 27,368 20,800 3,470 678	3,100  345  9,300  1,255  14,000  14,000  1,500  500  6,000  3,600  1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,255 13,840 1,000 500 6,000 3,400 1,000 1,200	906 27,368 27,368 262 236 20,800 3,470 678 829	3,100  345  9,300  1,255  14,000  1,500  500  6,000  3,600  1,000  1,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,255 13,840 1,000 500 6,000 3,400 1,000 1,200	906 27,368 27,368 262 236 20,800 3,470 678 829	3,100  345  9,300  1,255  14,000  1,500  500  6,000  3,600  1,000  1,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,255 13,840 1,000 500 6,000 3,400 1,000 1,200	906 27,368 27,368 262 236 20,800 3,470 678 829	3,100  345  9,300  1,255  14,000  1,500  500  6,000  3,600  1,000  1,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,255 13,840 1,000 500 6,000 3,400 1,000 1,200	906 27,368 27,368 262 236 20,800 3,470 678 829	3,100  345  9,300  1,255  14,000  1,500  500  6,000  3,600  1,000  1,200

Name of City: HALSTAD	~~	an $\square$	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	154,600	154,600	154,600
Tax Increments:	15,000	15,000	15,000
All Other Taxes:			
Special Assessments:	35,000	35,000	38,900
Licenses and Permits:	2,700	2,700	2,700
Federal Grants:			
State General Purpose Aid:	155,848	155,848	161,400
State Categorical Aid: Grants from County/Other Local Grants:			
•			
Charges for Services:	6,000	6,000	6,000
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:	107,700	107,700	113,400
TOTAL REVENUES:		476,848	
	476,848	470,040	492,000
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	476,848	476,848	492,000
CURRENT EXPENDITURES			
General Government:	19,700	19,700	20,800
Public Safety:	64,000	64,000	77,000
Streets and Highways: Sanitation:	132,300	132,300	112,000
Health:	3,000	3,000	2,500
Culture and Recreation:	5,000	5,000	7,000
Housing and Economic Development:	3,600	3,600	5,000
Miscellaneous Current Expenditures:	23,500	23,500	19,700
TOTAL CURRENT EXPENDITURES:	251,100	251,100	244,000
DEBT SERVICE - PRINCIPAL:	135,000	135,000	170,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	87,415	87,415	78,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	473,515	473,515	492,000
Name of City: HAMBURG			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
raopted Badgets for the following rands: or: [1]	510	_	
DEVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
		1999 AMENDED	·
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 156,137	1999 AMENDED	2000 BUDGET 171,751
Property Taxes:		1999 AMENDED	·
Property Taxes: Tax Increments:		1999 AMENDED	·
Property Taxes: Tax Increments: All Other Taxes:	156,137	1999 AMENDED	171,751
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	156,137 35,866	1999 AMENDED	171,751 31,750
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	156,137 35,866	1999 AMENDED	31,750 3,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	35,866 3,000	1999 AMENDED	31,750 3,300 1,000 84,127 14,175
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	35,866 3,000 81,685	1999 AMENDED	31,750 3,300 1,000 84,127
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	35,866 3,000 81,685	1999 AMENDED	31,750 3,300 1,000 84,127 14,175
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	35,866 3,000 81,685 14,269	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	35,866 3,000 81,685 14,269 36,572 300 4,750	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	35,866 3,000 81,685 14,269 36,572 300	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	35,866 3,000 81,685 14,269 36,572 300 4,750	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480 12,580 36,649	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480 12,580 36,649 220,330	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165 15,780 4,550 232,067
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480 12,580 36,649 220,330 69,543	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165 15,780 4,550 232,067 75,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480 12,580 36,649 220,330 69,543 38,995	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165 15,780 4,550 232,067 75,000 31,150
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480 12,580 36,649 220,330 69,543 38,995 15,600	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165 15,780 4,550 232,067 75,000 31,150 11,350
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	35,866 3,000 81,685 14,269 36,572 300 4,750 5,880 338,459 26,299 364,758 87,080 57,541 26,480 12,580 36,649 220,330 69,543 38,995	1999 AMENDED	31,750 3,300 1,000 84,127 14,175 4,250 44,040 325 3,500 3,010 361,228 34,820 396,048 127,924 54,648 29,165 15,780 4,550 232,067 75,000 31,150

Name of City: HAMMOND	an Da Da	CD	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: L	2000 PUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: HAMPTON	_	_	
Adopted Budgets for the following funds: GF: $X$	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	36,845		36,506
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,800		4,600
Federal Grants:			
State General Purpose Aid:	27,672		36,594
State Categorical Aid:			
Grants from County/Other Local Grants:			5,400
			5,400
Charges for Services:			5,400
Fines and Forfeits:	6,000		
Fines and Forfeits: Interest on Investments:	6,000		3,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			3,000 8,100
Fines and Forfeits: Interest on Investments:	6,000 76,317		3,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			3,000 8,100
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			3,000 8,100 94,200
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			3,000 8,100
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	76,317 76,317		3,000 8,100 94,200
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	76,317 76,317 46,025		3,000 8,100 94,200 94,200 40,750
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	76,317 76,317		3,000 8,100 94,200
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	76,317 76,317 46,025 8,050		3,000 8,100 94,200 94,200 40,750 11,750
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	76,317 76,317 46,025 8,050 19,500 600		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	76,317 76,317 46,025 8,050 19,500		3,000 8,100 94,200 94,200 40,750 11,750 19,500
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	76,317 76,317 46,025 8,050 19,500 600		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	76,317  76,317  46,025 8,050 19,500 600  8,000		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650 8,150
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	76,317 76,317 46,025 8,050 19,500 600		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	76,317  76,317  46,025 8,050 19,500 600  8,000		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650 8,150
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	76,317  76,317  46,025 8,050 19,500 600  8,000		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650 8,150
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	76,317  76,317  46,025  8,050  19,500  600  8,000		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650 8,150
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	76,317  76,317  46,025  8,050  19,500  600  8,000		3,000 8,100 94,200 94,200 40,750 11,750 19,500 650 8,150

Adopted Budgets for the following funds: GF: X	SR: X DS: X CP: X  1999 BUDGET 1999 AMENDED	D 2000 BUDGET
REVENUES	·	
Property Taxes: Tax Increments: All Other Taxes:	101,495	105,753
Special Assessments:	4,900	7,100
Licenses and Permits:	1,935	2,250
Federal Grants:	1,755	2,230
State General Purpose Aid:	159,025	163,318
State Categorical Aid:	8,310	10,264
Grants from County/Other Local Grants:	0,010	10,204
Charges for Services:	51,300	54,165
Fines and Forfeits:	3,000	3,000
Interest on Investments:	2,275	8,000
Miscellaneous Revenues:	30,271	29,634
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:	362,511	383,484
TOTAL REVENUES & OTHER SOURCES:	362,511	383,484
CURRENT EXPENDITURES		
General Government:	72,521	72,521
Public Safety:	93,703	96,791
Streets and Highways:	100,900	100,900
Sanitation:	55,000	55,000
Health: Culture and Recreation:	20,052	21,726
Housing and Economic Development:	20,032	21,720
Miscellaneous Current Expenditures:		245,020
TOTAL CURRENT EXPENDITURES:	342,176	346,938
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,000	5,000
TOTAL CAPITAL OUTLAY:	2,064	2,064
Transfer to Other Funds:	13,271	29,482
TOTAL EXPENDITURES AND OTHER USES:	362,511	383,484
ame of City: HANLEY FALLS		
adopted Budgets for the following funds: GF: X	SR: DS: X CP: 1999 BUDGET 1999 AMENDED 67,399	2000 BUDGET 78,286
Adopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMENDEI	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	1999 BUDGET 1999 AMENDEI	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMENDEI 67,399	78,286
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 1999 AMENDEI 67,399 27,532	78,286 22,435
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 1999 AMENDEI 67,399 27,532	78,286 22,435
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036	78,286 22,435 200 77,835
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036 600	78,286 22,435 200 77,835 600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036	78,286 22,435 200 77,835
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036 600	78,286 22,435 200 77,835 600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036 600 6,732	78,286  22,435 200  77,835  600 6,732
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036 600 6,732 2,300	78,286  22,435 200  77,835  600 6,732 2,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036 600 6,732 2,300 5,050	78,286  22,435 200  77,835  600 6,732 2,000 4,070
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 1999 AMENDEI 67,399  27,532 200  76,036 600 6,732 2,300 5,050	78,286  22,435 200  77,835  600 6,732 2,000 4,070
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 1999 AMENDEI  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1999 BUDGET  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849	78,286  22,435 200  77,835  600 6,732  2,000 4,070 192,158
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405 23,900	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158  38,139 23,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405 23,900	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158  38,139 23,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405 23,900 46,859  7,700	78,286  22,435 200  77,835  600 6,732  2,000 4,070 192,158  192,158  38,139 23,900 41,809
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  67,399  27,532 200  76,036  600 6,732  2,300 5,050 185,849  185,849  38,405 23,900 46,859	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158  38,139 23,900 41,809
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405 23,900 46,859  7,700	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158  38,139 23,900 41,809  10,180 14,939 128,967
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405 23,900 46,859  7,700 15,392 132,256 38,017	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158  38,139 23,900 41,809  10,180 14,939 128,967 34,371
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  67,399  27,532 200  76,036  600 6,732  2,300 5,050 185,849  185,849  38,405 23,900 46,859  7,700 15,392 132,256	78,286  22,435 200  77,835  600 6,732 2,000 4,070 192,158  192,158  38,139 23,900 41,809  10,180 14,939 128,967
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 67,399  27,532 200  76,036 600 6,732 2,300 5,050 185,849  185,849  38,405 23,900 46,859  7,700 15,392 132,256 38,017	78,286  22,435 200  77,835  600 6,732  2,000 4,070 192,158  192,158  38,139 23,900 41,809  10,180  14,939 128,967 34,371 24,700

Name of City: HANOVER			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	254,068	254,068	295,769
Tax Increments:	20,000	20,000	
All Other Taxes:	320	320	400
Special Assessments:	25,500	25,500	32,100
Licenses and Permits:	32,950	32,950	47,900
Federal Grants:	55,000	55.000	c7.70.4
State General Purpose Aid: State Categorical Aid:	66,082 4,660	66,082 4,660	67,794 3,339
Grants from County/Other Local Grants:	3,000	3,000	4,000
Charges for Services:			
Fines and Forfeits:	83,058 1,500	83,058 1,500	99,425 1,500
Interest on Investments:	12,005	12,005	11,760
Miscellaneous Revenues:	13,770	13,770	6,750
TOTAL REVENUES:	516,913	516,913	570,737
Proceeds from Bond Sales:	510,713		570,757
Transfers from Other Funds:	40,000	48,988	44.202
TOTAL REVENUES & OTHER SOURCES:	48,988	565,901	44,393 615,130
CURRENT EXPENDITURES	565,901	303,901	015,150
General Government:	175,818	175,818	214,520
Public Safety:	94,377	94,377	105,713
Streets and Highways:	52,000	52,000	67,500
Sanitation:	9,360	9,360	12,900
Health:		14.160	11.650
Culture and Recreation:	14,160	14,160 38,988	11,650 38,193
Housing and Economic Development:	38,988 13,400	13,400	14,600
Miscellaneous Current Expenditures:	13,400	13,400	
TOTAL CURRENT EXPENDITURES:	398,103	398,103	465,076
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	62,000	62,000	52,000
TOTAL CAPITAL OUTLAY:	36,298	36,298	35,362 62,692
Transfer to Other Funds:	69,500	69,500	02,092
	5.5.001	565,001	615 120
TOTAL EXPENDITURES AND OTHER USES:	565,901	565,901	615,130
Name of City: HANSKA	_	_	
Adopted Budgets for the following funds: GF:	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
REVENUES	1))) BCDGET	1))) IIIILIIDED	
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Adopted Budgets for the following funds: GF: X <b>REVENUES</b>	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	2,776		2,776
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	5,000		5,500
Charges for Services: Fines and Forfeits:			
Interest on Investments:	90		90
Miscellaneous Revenues:	12,000		8,000
TOTAL REVENUES:	19,866		16,366
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	19,866		16,366
General Government: Public Safety:	2,500		2,500
Streets and Highways:	2,200		2,400
Sanitation:	350		400
Health: Culture and Recreation:	12,990		8,000
Housing and Economic Development:	5,000		5,000
Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	23,040		18,300
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	23,040		18,300
Name of City: HARDWICK Adopted Budgets for the following funds: GF:	SR: DS: DS:	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	177711111111111111111111111111111111111	2000 BUDGET
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGE1	199111111111111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGE1	19971141141111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGE1	19971141141111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGE1	199111111111111111111111111111111111111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGE1	199111111111111111111111111111111111111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGE1	199111111111111111111111111111111111111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGE1	199111111111111111111111111111111111111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGE1	199111111111111111111111111111111111111	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGE1		2000 BCDGE1
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGE1		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGE1		2000 BCDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGE1		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET		2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGE1		2000 BUDGET

Name of City: HARMONY			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: HARRIS			
Name of City: HARRIS  Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
-	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: HARTLAND  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Public Safety: Streets and Highways: Sanitation: Health:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: HATFIELD			
Adopted Budgets for the following funds: GF: $X$	SR: DS: DS:	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 5.500 DS: 6,500	CP:	
Adopted Budgets for the following funds: GF: $X$	1999 BUDGET	1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 6,500	6,500	6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	1,200 2,992	1,200 2,992	6,500 1,200 3,589
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,200 2,992 690	1,200 2,992 690	6,500 1,200 3,589 785
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,200 2,992 690 2	1,200 2,992 690 2 1,5	6,500 1,200 3,589 785 2
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,200 2,992 690 2 1,5 1,590	1,200 2,992 690 2 1,500	6,500  1,200  3,589  785  2  15 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,200  2,992  690  2 15 1,590 500	1,200  1,200  2,992  690  2 15 1,590 500	6,500  1,200  3,589  785  2  15  1,000  600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,200 2,992 690 2 1,5 1,590	1,200 2,992 690 2 1,500	6,500  1,200  3,589  785  2  15 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,200  1,200  2,992  690  2  15  1,590  500  13,489	1,200  1,200  2,992  690  2  15  1,590  500  13,489	1,200 3,589 785 2 15 1,000 600 13,691
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,200  2,992  690  2 15 1,590 500  13,489	1,200  1,200  2,992  690  2  15  1,590  500  13,489	6,500  1,200  3,589  785  2  15 1,000 600  13,691
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640 2,950	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640  2,950	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000 3,375
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640 2,950	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640  2,950	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000 3,375
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640  2,950  550  800	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640  2,950  550  800	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000 3,375 800 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,200  2,992  690  2 15 1,590 500  13,489  13,489  3,655 2,640 2,950 550  800  1,800	1,200  1,200  2,992  690  2 15 1,590 500  13,489  13,489  3,655 2,640 2,950 550  800  1,800	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000 3,375 800 800 2,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640  2,950  550  800	1,200  1,200  2,992  690  2  15  1,590  500  13,489  13,489  3,655  2,640  2,950  550  800	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000 3,375 800 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,200  2,992  690  2 15 1,590 500  13,489  13,489  3,655 2,640 2,950 550  800  1,800	1,200  1,200  2,992  690  2 15 1,590 500  13,489  13,489  3,655 2,640 2,950 550  800  1,800	1,200 3,589 785 2 15 1,000 600 13,691 13,691 3,395 2,000 3,375 800 800 2,800

Name of City: HAWLEY			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	171,475	171,475	178,334
Tax Increments: All Other Taxes:	132,000	132,000	133,800
Special Assessments:	229,202	229,202	221,354
Licenses and Permits:	9,850	9,850	12,200
Federal Grants:	30,000	30,000	25,380
State General Purpose Aid:	265,097	265,097	275,689
State Categorical Aid:	20,954	20,954	20,200
Grants from County/Other Local Grants:	23,000	23,000	23,500
Charges for Services:	6,500	6,500	8,000
Fines and Forfeits:	10,000	20,000	16,000
Interest on Investments:	36,475	36,475	32,339
Miscellaneous Revenues:	30,918	30,918	47,767
TOTAL REVENUES:	965,471	975,471	994,563
Proceeds from Bond Sales:	, .		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transfers from Other Funds:	00.200	99,200	
TOTAL REVENUES & OTHER SOURCES:	99,200		99,000
CURRENT EXPENDITURES	1,064,671	1,074,671	1,093,563
General Government:	168,870	168,870	174,827
Public Safety:	269,894	278,894	261,161
Streets and Highways:	122,008	122,008	165,757
Sanitation:			
Health:			
Culture and Recreation:	117,338	117,338	115,823
Housing and Economic Development:	4,300	4,300	4,100
Miscellaneous Current Expenditures:	250	250	200
TOTAL CURRENT EXPENDITURES:	682,660	691,660	721,868
DEBT SERVICE - PRINCIPAL:	235,000	235,000	245,000
INTEREST AND FISCAL CHARGES:	132,048	132,048	120,890
TOTAL CAPITAL OUTLAY:	29,496	29,496	5,496
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,079,204	1,088,204	1,093,254
	1,079,204	1,088,204	1,093,254
TOTAL EXPENDITURES AND OTHER USES:	1,079,204 SR: X DS: X	1,088,204	1,093,254
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD			1,093,254 2000 BUDGET
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 316,541	CP:	2000 BUDGET 332,344
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 316,541	CP:	2000 BUDGET 332,344 10,000
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630	CP:	2000 BUDGET 332,344 10,000 356,994
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447	CP:	2000 BUDGET 332,344  10,000 356,994 13,000
TOTAL EXPENDITURES AND OTHER USES:  Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630	CP:	2000 BUDGET 332,344 10,000 356,994
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000	CP:	2000 BUDGET 332,344  10,000 356,994 13,000 2,000 32,800
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000	CP:	2000 BUDGET 332,344  10,000 356,994 13,000 2,000 32,800 4,000
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000 18,450	CP:	2000 BUDGET 332,344  10,000 356,994 13,000 2,000 32,800 4,000 16,000
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000	CP:	2000 BUDGET 332,344  10,000 356,994 13,000 2,000 32,800 4,000
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000 18,450	CP:	2000 BUDGET 332,344  10,000 356,994 13,000 2,000 32,800 4,000 16,000
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000 18,450 20,285	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000 18,450 20,285	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000 18,450 20,285	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 316,541 9,100 347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453	CP:	2000 BUDGET  332,344  10,000  356,994  13,000  2,000  32,800  4,000  16,000  33,944  801,082
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET  316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET  316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET  316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET  316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155	CP:	2000 BUDGET  332,344  10,000  356,994  13,000  2,000  32,800  4,000  16,000  33,944  801,082  14,366  815,448  115,530  187,235  173,585
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET  316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235 173,585
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155  56,720 500	CP:	2000 BUDGET  332,344  10,000  356,994  13,000  2,000  32,800  4,000  16,000  33,944  801,082  14,366  815,448  115,530  187,235  173,585  61,704  500
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155  56,720 500 526,351	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235 173,585  61,704 500 538,554
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155  56,720 500 526,351 110,000	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944  801,082  14,366 815,448  115,530 187,235 173,585  61,704  500 538,554 224,000
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155  56,720  500  526,351 110,000 50,384	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235 173,585  61,704 500 538,554
Name of City: HAYFIELD  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155  56,720  500  526,351 110,000 50,384 145,500	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235 173,585  61,704 500 538,554 224,000
Name of City: HAYFIELD Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 316,541  9,100  347,630 16,447 2,000 36,000 4,000 18,450 20,285 770,453  770,453  124,060 162,916 182,155  56,720  500  526,351 110,000 50,384	CP:	2000 BUDGET  332,344  10,000  356,994 13,000 2,000 32,800 4,000 16,000 33,944 801,082  14,366 815,448  115,530 187,235 173,585  61,704 500 538,554 224,000

Name of City: HAYWARD	an W na W	cr. $\square$	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	48,000	48,000	63,960
Tax Increments:	46,000	48,000	03,500
All Other Taxes:			
Special Assessments:	11,000	11,000	17,000
Licenses and Permits:	1,806	1,784	2,140
Federal Grants:			
State General Purpose Aid:	10,272	10,272	10,341
State Categorical Aid:	5,820	5,820	6,500
Grants from County/Other Local Grants:	39,982	39,910	46,627
Charges for Services:	15,156	15,226	15,810
Fines and Forfeits:			
Interest on Investments:	3,000	3,000	3,066
Miscellaneous Revenues:	57,860	50,410	40,472
TOTAL REVENUES:	192,896	185,422	205,916
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	192,896	185,422	205,916
CURRENT EXPENDITURES	,		
General Government:	15,807	15,807	20,713
Public Safety:	19,010	19,010	29,969
Streets and Highways: Sanitation:	16,800	14,800	13,624
Health:			
Culture and Recreation:	5,000	7,000	11,403
Housing and Economic Development:	2,000		
Miscellaneous Current Expenditures:	54,200	54,200	62,409
TOTAL CURRENT EXPENDITURES:	110,817	110,817	138,118
DEBT SERVICE - PRINCIPAL:	40,565	31,297	35,400
INTEREST AND FISCAL CHARGES:	11,435	11,435	15,090
TOTAL CAPITAL OUTLAY:	3,300	5,600	1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	166,117	159,149	189,608
Name of City: HAZEL RUN			
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Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 3,600	1999 AMENDED 3,600	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	3,600	1999 AMENDED 3,600	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 3,600	1999 AMENDED 3,600	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	3,600	1999 AMENDED 3,600	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 3,600	1999 AMENDED 3,600 10 11,500	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	3,600	1999 AMENDED 3,600	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 3,600	1999 AMENDED 3,600 10 11,500	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 3,600	1999 AMENDED 3,600 10 11,500	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 3,600  10  11,500	1999 AMENDED 3,600  10  11,500  100	3,600 11,500 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 3,600	1999 AMENDED 3,600 10 11,500	3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 3,600  10  11,500	1999 AMENDED 3,600  10  11,500  100	3,600 11,500 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 3,600  10  11,500  100  15,210	1999 AMENDED 3,600  10  11,500  100  15,210	3,600 11,500 100 15,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 3,600  10  11,500  100  15,210	1999 AMENDED 3,600  10  11,500  100  15,210	3,600 11,500 100 15,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  3,600  10  11,500  100  15,210  15,210  6,000	1999 AMENDED 3,600  10  11,500  100  15,210  15,210  6,000	3,600 11,500 100 15,200 15,200 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500	1999 AMENDED 3,600  10  11,500  100  15,210  6,000 3,500	3,600 11,500 100 15,200 6,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  3,600  10  11,500  100  15,210  15,210  6,000	1999 AMENDED 3,600  10  11,500  100  15,210  15,210  6,000	3,600 11,500 100 15,200 15,200 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500	1999 AMENDED 3,600  10  11,500  100  15,210  6,000 3,500	3,600 11,500 100 15,200 6,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500	1999 AMENDED 3,600  10  11,500  100  15,210  6,000 3,500	3,600 11,500 100 15,200 6,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000	1999 AMENDED 3,600  10  11,500  100  15,210  6,000 3,500 2,000	3,600 11,500 100 15,200 15,200 6,000 3,500 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500	1999 AMENDED 3,600  10  11,500  100  15,210  6,000 3,500	3,600 11,500 100 15,200 6,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000	1999 AMENDED 3,600  10  11,500  100  15,210  6,000 3,500 2,000	3,600 11,500 100 15,200 15,200 6,000 3,500 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	1999 AMENDED  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	3,600 11,500 100 15,200 6,000 3,500 2,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	1999 AMENDED  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	3,600 11,500 100 15,200 6,000 3,500 2,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	1999 AMENDED  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	3,600 11,500 100 15,200 6,000 3,500 2,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	1999 AMENDED  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	3,600 11,500 100 15,200 6,000 3,500 2,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	1999 AMENDED  3,600  10  11,500  100  15,210  6,000 3,500 2,000  1,000	3,600 11,500 100 15,200 6,000 3,500 2,000 1,000

Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	413,000	413,000	425,000
All Other Taxes:			
Special Assessments:	49,050	49,050	73,251
Licenses and Permits:  Federal Grants:	2,600	2,600	2,600
State General Purpose Aid:	345,190	345,190	351,814
State Categorical Aid: Grants from County/Other Local Grants:	58,641	58,641	52,129
Charges for Services:	67,479	67,479	67,479
Fines and Forfeits:	7,500	7,500	7,500
Interest on Investments:	49,500	49,500	49,500
Miscellaneous Revenues:	32,500	32,500	32,500
TOTAL REVENUES:	1,025,460	1,025,460	1,061,773
Proceeds from Bond Sales:			
Transfers from Other Funds:	229,092	229,092	283,120
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,254,552	1,254,552	1,344,893
General Government:	104,441	104,441	109,503
Public Safety:	188,095	188,095	196,448
Streets and Highways: Sanitation:	130,477	130,477 539	124,805 539
Sanitation: Health:	539	339	339
Culture and Recreation:	52,201	52,201	55,196
Housing and Economic Development:	11,000	11,000	11,000
Miscellaneous Current Expenditures:	105,492	105,492	107,120
TOTAL CURRENT EXPENDITURES:	592,245	592,245	604,611
DEBT SERVICE - PRINCIPAL:	145,000	145,000	145,000
INTEREST AND FISCAL CHARGES:	75,677	75,677	67,497
TOTAL CAPITAL OUTLAY:	175,500	175,500	189,000
Transfer to Other Funds:	229,092	229,092	237,500
TOTAL EXPENDITURES AND OTHER USES:	1,217,514	1,217,514	1,243,608
nme of City: HEIDELBERG			
dopted Budgets for the following funds: GF:	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
- caciai Giano.			
State General Purpose Aid:			
State General Purpose Aid: State Categorical Aid:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	
Property Taxes:	124,500	124,500	133,200
Tax Increments:	2,700	2,700	34,700
All Other Taxes:	9,000	9,000	9,000
Special Assessments:	47,400	39,400	67,200
Licenses and Permits:	16,100	16,100	20,100
Federal Grants:	224.760	224.760	220 200
State General Purpose Aid:	224,760	224,760	230,208
State Categorical Aid: Grants from County/Other Local Grants:	13,136 12,900	13,136 13,700	13,750 14,600
Charges for Services:	47,675	46,875	52,793
Fines and Forfeits:	2,000	2,000	3,000
Interest on Investments:	300 15,001	300	9,800
Miscellaneous Revenues:		13,201	448,208
TOTAL REVENUES:	515,472	505,672	1,036,559
Proceeds from Bond Sales: Transfers from Other Funds:	54,000	54,000	995,000
TOTAL REVENUES & OTHER SOURCES:	54,000		53,000
CURRENT EXPENDITURES	569,472	559,672	2,084,559
General Government:	88,650	88,650	90,050
Public Safety:	114,250	114,250	125,250
Streets and Highways:	66,700	66,700	58,850
Sanitation:	49,200	49,200	49,100
Health:			
Culture and Recreation:	28,437	28,437	29,350
Housing and Economic Development:	27,783	27,783	25,550
Miscellaneous Current Expenditures:	15,350	15,350	279,050
TOTAL CURRENT EXPENDITURES:	390,370	390,370	657,200
DEBT SERVICE - PRINCIPAL:	85,000	85,000	100,000
INTEREST AND FISCAL CHARGES:	128,826	128,826	136,490
TOTAL CAPITAL OUTLAY:	425,203	425,203	993,821
Transfer to Other Funds:	54,000	54,000	54,000
TOTAL EXPENDITURES AND OTHER USES:	1,083,399	1,083,399	1,941,511
Name of City: HENDRICKS			
	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 137,705
REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 111,482	1999 AMENDED	137,705
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 111,482 1,870	1999 AMENDED	137,705 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 111,482	1999 AMENDED 111,101 3,378	137,705
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 111,482 1,870 848	1999 AMENDED 1111,101 3,378 1,186	137,705 4,000 848
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 111,482 1,870	1999 AMENDED 111,101 3,378	137,705 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 111,482 1,870 848 174,392	111,101 3,378 1,186	137,705 4,000 848 177,182
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 111,482 1,870 848 174,392	111,101 3,378 1,186	137,705 4,000 848 177,182
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100	111,101 3,378 1,186 174,522 12,008 52,028 165	137,705 4,000 848 177,182 6,500 51,475 100
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500	111,101  3,378  1,186  174,522 12,008  52,028 165 3,956	137,705 4,000 848 177,182 6,500 51,475 100 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100	111,101 3,378 1,186 174,522 12,008 52,028 165 3,956 24,433	137,705 4,000 848 177,182 6,500 51,475 100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500	111,101  3,378  1,186  174,522 12,008  52,028 165 3,956	137,705 4,000 848 177,182 6,500 51,475 100 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500	111,101 3,378 1,186 174,522 12,008 52,028 165 3,956 24,433	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500	111,101 3,378 1,186 174,522 12,008 52,028 165 3,956 24,433	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  111,482  1,870  848  174,392  6,500  49,225  100  2,500  7,500  354,417	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  354,417	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  382,777	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 388,830 138,201
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  354,417  113,593 93,579	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  158,755 98,334	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 388,830 138,201 99,759
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  382,777  158,755 98,334 45,419 42,894	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325 17,280	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  382,777  158,755 98,334 45,419 42,894  25,236	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250 27,780
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  382,777  158,755 98,334 45,419 42,894	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325  17,280 5,700	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  158,755 98,334 45,419 42,894  25,236 5,700	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250 27,780 7,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325 17,280	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  382,777  158,755 98,334 45,419 42,894  25,236	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250 27,780
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325  17,280 5,700	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  158,755 98,334 45,419 42,894  25,236 5,700	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250 27,780 7,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  113,593 93,579 51,000 43,325  17,280 5,700	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  158,755 98,334 45,419 42,894  25,236 5,700	137,705 4,000 848 177,182 6,500 51,475 100 2,500 8,520 388,830 138,201 99,759 50,200 42,250 27,780 7,700
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  111,482  1,870  848  174,392 6,500  49,225 100 2,500 7,500 354,417  354,417  113,593 93,579 51,000 43,325  17,280 5,700  324,477	1999 AMENDED  111,101  3,378  1,186  174,522 12,008  52,028 165 3,956 24,433 382,777  382,777  158,755 98,334 45,419 42,894  25,236 5,700  376,338	137,705  4,000  848  177,182 6,500  51,475 100 2,500 8,520 388,830  388,830  138,201 99,759 50,200 42,250 27,780 7,700  365,890

Name of City: HENDRUM			
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	66,000	51,240	69,000
Tax Increments:	,	2 3,2 10	,
All Other Taxes:	1,000	1,819	1,000
Special Assessments:	6,100	6,595	6,100
Licenses and Permits:	506	1,046	584
Federal Grants: State General Purpose Aid:	5	85,849 58,742	20,000
State Categorical Aid:	62,704 150	58,742 61,777	60,018 2,500
Grants from County/Other Local Grants:		V- <b>,</b>	_,
Charges for Services:	16,175	17.844	20,800
Fines and Forfeits:	50	140	50
Interest on Investments:	230	222	186
Miscellaneous Revenues:	11,355	8,217	1,730
TOTAL REVENUES:	164,275	293,491	181,968
Proceeds from Bond Sales:	10,000	13,158	10,000
Transfers from Other Funds:	19,000	76,431	12,400
TOTAL REVENUES & OTHER SOURCES:	193,275	383,080	204,368
CURRENT EXPENDITURES			
General Government:	42,991	46,827	48,755
Public Safety: Streets and Highways:	15,570 54,115	14,280 42,208	15,367 55,000
Sanitation:	57,115	12,200	33,000
Health:			
Culture and Recreation:	5,300	5,133	3,765
Housing and Economic Development:	3,000	14,961	3,500
Miscellaneous Current Expenditures:	1,100	18,828	1,100
TOTAL CURRENT EXPENDITURES:	122,076	142,237	127,487
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	43,319	39,117	76,500
TOTAL CAPITAL OUTLAY:	6,725 7,110	9,542 115,809	9,510 26,550
Transfer to Other Funds:	14,250	76,431	1,200
TOTAL EXPENDITURES AND OTHER USES:			
	193,480	383,136	241,247
Name of City: HENNING			
Adopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP:	2000 BUDGET
			<b>2000 BUDGET</b> 129,512
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 119,888		129,512
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 119,888 45,000		129,512 36,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 119,888		129,512
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	119,888 45,000 1,850		129,512 36,500 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	119,888 45,000 1,850		129,512 36,500 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	119,888 45,000 1,850		129,512 36,500 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	119,888 45,000 1,850 188,531 13,300 300		129,512 36,500 1,850 192,841 13,430 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	119,888 45,000 1,850 188,531 13,300		129,512 36,500 1,850 192,841 13,430
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  119,888  45,000  1,850  188,531  13,300  300  12,550		129,512 36,500 1,850 192,841 13,430 600 12,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  119,888  45,000  1,850  188,531  13,300  300  12,550  1,500		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	119,888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	119,888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600 40,440 430,959		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959  430,959  116,088		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959  430,959  116,088 110,473		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	119.888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600 40,440 430,959 116,088 110,473 65,108 1,500		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	119,888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600 40,440 430,959 116,088 110,473 65,108 1,500 7,000		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	119.888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600 40,440 430,959 116,088 110,473 65,108 1,500		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	119.888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600 40,440 430,959 116,088 110,473 65,108 1,500 7,000 23,600 8,500		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000 23,600 8,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	119.888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959  116,088 110,473 65,108 1,500 7,000 23,600 8,500 332,269		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000 23,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	119.888 45,000 1,850 188,531 13,300 300 12,550 1,500 7,600 40,440 430,959 116,088 110,473 65,108 1,500 7,000 23,600 8,500		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000 23,600 8,500 335,483
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959  430,959  116,088 110,473 65,108 1,500 7,000 23,600 8,500 332,269 10,000		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000 23,600 8,500 335,483 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959  430,959  116,088 110,473 65,108 1,500 7,000 23,600 8,500 332,269 10,000 2,000		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000 23,600 8,500 335,483 10,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  119,888 45,000  1,850  188,531 13,300 300 12,550 1,500 7,600 40,440 430,959  430,959  116,088 110,473 65,108 1,500 7,000 23,600 8,500 332,269 10,000 2,000		129,512 36,500 1,850 192,841 13,430 600 12,550 1,500 7,600 39,140 435,523 435,523 114,491 114,545 66,847 1,500 6,000 23,600 8,500 335,483 10,000 2,000

Name of City:	HENRIETTE	_	_	
Adopted Budg	gets for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property T	axes:			
Tax Increr	nents:			
All Other	Γaxes:			
Special As				
Licenses a	nd Permits:			
Federal Gr	ants:			
State Gene	ral Purpose Aid:			
	gorical Aid:			
Grants from	n County/Other Local Grants:			
Charges for	r Services:			
Fines and I	Forfeits:			
	Investments:			
Miscellane	ous Revenues:			
TO	ΓAL REVENUES:			
Proceeds f	rom Bond Sales:			
Transfers i	From Other Funds:			
TO	OTAL REVENUES & OTHER SOURCES:			
CURRENT EX	PENDITURES			
General C	Sovernment:			
Public Sat	ety:			
	d Highways:			
Sanitation	ı:			
Health:	1 D			
	nd Recreation:  nd Economic Development:			
	eous Current Expenditures:			
	-			
	FAL CURRENT EXPENDITURES: BT SERVICE - PRINCIPAL:			
	EREST AND FISCAL CHARGES:			
TO	FAL CAPITAL OUTLAY:			
Transfer	to Other Funds:			
то	TAL EXPENDITURES AND OTHER USES:			
	THE EITHER COLDS			
Name of City:				
-	HERMAN gets for the following funds: GF:	SR: DS:	CP:	2000 PVP CFT
-		SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budg REVENUES Property T	gets for the following funds: GF:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr	gets for the following funds: GF:   axes: nents:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other	gets for the following funds: GF:   Taxes: nents:  Faxes:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As	gets for the following funds: GF:   Taxes: nents:  Faxes:			2000 BUDGET
REVENUES Property T Tax Increr All Other Special As Licenses a	gets for the following funds: GF:   Taxes: nents: Faxes: sessments: nd Permits:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a	gets for the following funds: GF:   Taxes: nents: Faxes: sessments: nd Permits: ants:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene	gets for the following funds: GF:   Taxes: nents: Taxes: sessments: nd Permits: ants: ral Purpose Aid:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Category	gets for the following funds: GF:   Taxes: nents: Faxes: sessments: nd Permits: ants:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants from	egets for the following funds: GF:   Taxes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants from	gets for the following funds: GF:   Taxes: nents: Taxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants from Charges fo Fines and I	gets for the following funds: GF:   Taxes: nents: Taxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants from Charges fo Fines and I Interest on	gets for the following funds: GF:   Faxes: Faxes: Faxes: sessments: and Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane	gets for the following funds: GF:  Taxes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants frof Charges fo Fines and I Interest on Miscellane	gets for the following funds: GF:   Taxes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f	gets for the following funds: GF:   Taxes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants fror Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers (1)	gets for the following funds: GF:   faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: fAL REVENUES: from Other Funds:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants fror Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers t	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: porical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: fal REVENUES: from Other Funds: OTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers t	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: porical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: fal REVENUES: from Other Funds: OTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers t	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: forfeits: Investments: ous Revenues: fal ReVENUES: from Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES Government:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers I CURRENT EXI General C Public Sai	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: forfeits: Investments: ous Revenues: fal ReVENUES: from Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES Government:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers I CURRENT EXI General C Public Sai	gets for the following funds: GF:   axes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: from Other Funds: DTAL REVENUES & OTHER SOURCES: PENDITURES fovernment: fety: d Highways:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers T CURRENT EXI General C Public Sal Streets an Sanitation Health:	gets for the following funds: GF:  Gaxes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES Sovernment: fety: d Highways:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges foi Fines and I Interest on Miscellane TO' Proceeds f Transfers f CURRENT EXI General C Public Sai Streets an Sanitation Health: Culture ar	gets for the following funds: GF:  axes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES dovernment: fety: d Highways: directions: directions are selected and selec			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants frof Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers f CURRENT EXI General C Public Sai Streets an Sanitation Health: Culture an Housing a	gets for the following funds: GF:  axes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES investment: iety: dd Highways: :: dd Recreation: nnd Economic Development:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants frof Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers I Current Ext General C Public Sai Streets an Sanitation Health: Culture ar Housing a Miscellane	gets for the following funds: GF:  axes: nents: Faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: DTAL REVENUES & OTHER SOURCES: PENDITURES investment: interpretation of the first services: investments: interpretation of the first services: interpretation of the first services of the first serv			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants fror Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers I CURRENT EXI General C Public Sai Streets an Sanitatior Health: Culture ar Housing a Miscellane	gets for the following funds: GF:   axes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: fal ReVENUES: rom Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES fovernment: fety: dd Highways: :: dd Recreation: nnd Economic Development: eous Current Expenditures: fal CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants fron Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers t CURRENT EXI General C Public Sal Streets an Sanitation Health: Culture ar Housing a Miscellane TO' DE	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Other Funds: DTAL REVENUES & OTHER SOURCES: PENDITURES Government: fety: d Highways: d Highways: d Highways: d Current Expenditures: FAL CURRENT EXPENDITURES: BT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants froi Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers i TC CURRENT EXI General C Public Sai Streets an Sanitation Health: Culture ar Housing a Miscellane TO' DE INT	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES fovernment: fety: d Highways: :: and Recreation: nd Economic Development: cous Current Expenditures: FAL CURRENT EXPENDITURES: BT SERVICE - PRINCIPAL: TEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants frof Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers t CURRENT EXI General C Public Sal Streets an Sanitation Health: Culture ar Housing a Miscellane TO' DE INTI	gets for the following funds: GF:  axes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: DTAL REVENUES & OTHER SOURCES: PENDITURES Government: fety: d Highways: :: ad Recreation: nd Economic Development: eous Current Expenditures: FAL CURRENT EXPENDITURES: BT SERVICE - PRINCIPAL: ETEREST AND FISCAL CHARGES: FAL CAPITAL OUTLAY:			2000 BUDGET
Adopted Budg REVENUES Property T Tax Increr All Other' Special As Licenses a Federal Gr State Gene State Categ Grants frof Charges fo Fines and I Interest on Miscellane TO' Proceeds f Transfers t CURRENT EXI General C Public Sat Streets an Sanitatior Health: Culture ar Housing a Miscellane TO' DE INT TO' Transfer	gets for the following funds: GF:  faxes: nents: faxes: sessments: nd Permits: ants: ral Purpose Aid: gorical Aid: n County/Other Local Grants: r Services: Forfeits: Investments: ous Revenues: FAL REVENUES: rom Bond Sales: rom Other Funds: OTAL REVENUES & OTHER SOURCES: PENDITURES fovernment: fety: d Highways: :: and Recreation: nd Economic Development: cous Current Expenditures: FAL CURRENT EXPENDITURES: BT SERVICE - PRINCIPAL: TEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: HERON LAKE			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	Acces By D. CHT
REVENUES  Proporty Toyon	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: HEWITT	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	2000 DUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP:	<b>2000 BUDGET</b> 34 408
Adopted Budgets for the following funds: GF: X			2000 BUDGET 34,408
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 40,300		34,408
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 40,300		34,408 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 40,300		34,408
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 40,300		34,408 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	40,300 6,050 2,100		3,408 3,800 2,175
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	40,300 6,050 2,100 32,682		3,800 2,175 40,473
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	40,300 6,050 2,100		3,408 3,800 2,175
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016		34,408 3,800 2,175 40,473 18,295 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982		34,408 3,800 2,175 40,473
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016		34,408 3,800 2,175 40,473 18,295 600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982		34,408 3,800 2,175 40,473 18,295 600 5,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130		34,408 3,800 2,175 40,473 18,295 600 5,880 105,631
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982		34,408 3,800 2,175 40,473 18,295 600 5,880 105,631
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130 106,130 30,128		34,408  3,800 2,175  40,473  18,295  600 5,880 105,631  105,631
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130		34,408 3,800 2,175 40,473 18,295 600 5,880 105,631
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130 106,130 30,128 9,382		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  105,631  40,841 9,670
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130 106,130 30,128 9,382		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  105,631  40,841 9,670
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  40,300  6,050 2,100  32,682  21,016  3,982 106,130  106,130  30,128 9,382 12,386		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  105,631  40,841 9,670 14,595
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  40,300  6,050 2,100  32,682  21,016  3,982 106,130  106,130  30,128 9,382 12,386		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  40,841 9,670 14,595  20,330
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  40,300  6,050 2,100  32,682  21,016  3,982 106,130  106,130  30,128 9,382 12,386  18,075		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  40,841 9,670 14,595  20,330  85,436
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130 106,130 30,128 9,382 12,386 18,075		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  40,841 9,670 14,595  20,330
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130 106,130 30,128 9,382 12,386 18,075 69,971 32,375		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  40,841 9,670 14,595  20,330  85,436
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 40,300 6,050 2,100 32,682 21,016 3,982 106,130 106,130 30,128 9,382 12,386 18,075 69,971 32,375		34,408  3,800 2,175  40,473  18,295  600 5,880  105,631  40,841 9,670 14,595  20,330  85,436

Name of City: HILL CITY  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	158,492		159,772
All Other Taxes: Special Assessments:			50
Licenses and Permits:	8,300		6,300
Federal Grants:	2,764		25,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	53,137		53,137 5,480
Charges for Services:	1,075		100
Fines and Forfeits: Interest on Investments:	4,000 1,500		6,000 1,000
Miscellaneous Revenues:	11,250		11,900
TOTAL REVENUES:	240,518		268,739
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	240,518		268,739
General Government:	59,275		74,675
Public Safety: Streets and Highways:	81,525 71,218		105,440 84,791
Sanitation:	/1,210		04,771
Health:			
Culture and Recreation:	26,000		9,814
Housing and Economic Development: Miscellaneous Current Expenditures:	2,500		5,280
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	240,518		280,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	240,518		280,000
Name of City: HILLMAN  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 	CP: 1999 AMENDED 4,327	<b>2000 BUDGET</b> 4,327
Property Taxes: Tax Increments: All Other Taxes:	3,730	4,327	4,327
Special Assessments: Licenses and Permits:	1,850	1,900	1,900
Federal Grants: State General Purpose Aid: State Categorical Aid:	2,165	2,173	2,173
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	6,500	10,789	6,500
TOTAL REVENUES:	14,265	19,189	14,900
Proceeds from Bond Sales: Transfers from Other Funds:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	14,265	19,189	14,900
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:	3,100	4,272	4,300
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:  Public Safety:	3,100 1,000	4,272 1,000	4,300 100
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:	3,100	4,272	4,300
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,100 1,000 3,500	4,272 1,000 675	4,300 100 3,500
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,100 1,000 3,500	4,272 1,000 675	4,300 100 3,500
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	3,100 1,000 3,500 450	4,272 1,000 675	4,300 100 3,500
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,100 1,000 3,500	4,272 1,000 675 352	4,300 100 3,500 450
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,100 1,000 3,500 450	4,272 1,000 675 352	4,300 100 3,500 450

Name of City:	HILLS			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe				
Tax Increment All Other Tax				
Special Asses				
Licenses and	Permits:			
Federal Grant	s:			
State General	_			
State Categori	cal Aid: County/Other Local Grants:			
Charges for Se	•			
Fines and Fort				
Interest on Inv	vestments:			
Miscellaneous	Revenues:			
TOTA	L REVENUES:			
Proceeds from	Bond Sales:			
Transfers from	n Other Funds:			
	AL REVENUES & OTHER SOURCES:			
General Gov				
Public Safety				
Streets and H	lighways:			
Sanitation:				
Health: Culture and F	Recreation:			
	Economic Development:			
Miscellaneou	s Current Expenditures:			
	L CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL: EEST AND FISCAL CHARGES:			
	L CAPITAL OUTLAY:			
Transfer to	Other Funds:			
TOTA	L EXPENDITURES AND OTHER USES:			
	E EM EMENTORES IN SOUTHER OSES.			
NI COL	IIII I TOD			
Name of City:	HILLTOP	sp. Ds. D	СБ.	
Adopted Budget	HILLTOP s for the following funds: GF:	SR: DS: Sr. 1999 BUDGET	CP:	2000 BUDGET
Adopted Budget REVENUES	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Taxo Tax Incremen	s for the following funds: GF: Ses: tts:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax	s for the following funds: GF: Ses: es:			2000 BUDGET
Adopted Budget REVENUES Property Taxx Tax Incremen All Other Tax Special Asses	s for the following funds: GF:   es:  es:  sments:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and	s for the following funds: GF:  es: es: es: es: es: permits:			2000 BUDGET
Adopted Budget REVENUES Property Taxx Tax Incremen All Other Tax Special Asses	s for the following funds: GF:   es: es: sments: Permits: s:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   28: tts: es: sments: Permits: s: Purpose Aid: ccal Aid:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   es:  es:  sments:  Permits:  s:  Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se	s for the following funds: GF:   es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: eits:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Interes	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estements: s Revenues: L REVENUES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Intere	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estements: s Revenues: L REVENUES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from	s for the following funds: GF:   28: tts: es: sments: Permits: s: Purpose Aid: ccal Aid: County/Other Local Grants: ervices: feits: restments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Increment State General State Categoric Grants from Communication of Charges for Section of Charges from Total Current Experiments of Charges for Total Current Experiments of Courrent	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  eits:  restments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov Public Safety	ss for the following funds: GF:   ess:  tts: ess: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: restments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: ::			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov	ss for the following funds: GF:   ess:  tts: ess: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: restments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: ::			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gov Public Safety Streets and E Sanitation: Health:	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: //estments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E	s for the following funds: GF:   es: es: sments: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : ifighways:  Recreation:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E Housing and	s for the following funds: GF:   es: es: sments: Permits: ss: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : : : : : : : : : : : : : : : : : :			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Forl Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and F Sanitation: Health: Culture and F Housing and Miscellaneous	s for the following funds: GF:   es: es: sments: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : ifighways:  Recreation:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categoric Grants from Comment Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: //estments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : [lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA  Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER	ss for the following funds: GF:   es:  ts:  es:  sments:  Permits:  s:  Purpose Aid:  county/Other Local Grants:  ervices:  feits:  restments:  a Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  tighways:  Recreation:  Economic Development:  s Current Expenditures:  L CURRENT EXPENDITURES:  SERVICE - PRINCIPAL:  EEST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER TOTAL	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: //estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL: LEST AND FISCAL CHARGES: L CAPITAL OUTLAY:			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER TOTAL Transfer to C	ss for the following funds: GF:   es:  ts:  es:  sments:  Permits:  s:  Purpose Aid:  county/Other Local Grants:  ervices:  feits:  restments:  a Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  tighways:  Recreation:  Economic Development:  s Current Expenditures:  L CURRENT EXPENDITURES:  SERVICE - PRINCIPAL:  EEST AND FISCAL CHARGES:			2000 BUDGET

Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X S REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	367,734 217,830 5,000 195,602 27,700  196,349 13,000  101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169  371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230 830,000 2,224,694	367,734 217,830 5,000 195,602 27,700  196,349 13,000  101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169  371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230 830,000	2000 BUDGET  347,613 34,800 5,760 62,736 225,555  208,485 10,115  70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650  76,865 6,961 73,958 779,992 90,000 31,805 1,950,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	217,830 5,000 195,602 27,700 196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	217,830 5,000 195,602 27,700 196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	34,800 5,760 62,736 25,555 208,485 10,115 70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	5,000 195,602 27,700 196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	5,000 195,602 27,700 196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	5,760 62,736 25,555 208,485 10,115 70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	195,602 27,700 196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	195,602 27,700 196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	62,736 25,555 208,485 10,115 70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	27,700  196,349 13,000  101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169  371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230 830,000	27,700  196,349 13,000  101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230	25,555  208,485 10,115  70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978  333,498 189,060 99,650  76,865 6,961 73,958 779,992 90,000 31,805
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  SREVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	196,349 13,000 101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	208,485 10,115 70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	13,000  101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230 830,000	13,000  101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230	10,115  70,823 7,120 33,703 8,768  815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650  76,865 6,961 73,958 779,992 90,000 31,805
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: HITTERDAL  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	101,835 5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	70,823 7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650  76,865 6,961 73,958 779,992 90,000 31,805
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	5,050 45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	7,120 33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	45,595 20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	33,703 8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230 830,000	20,050 1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687  80,683 50,459  788,610 440,854 165,230	8,768 815,478 1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	1,195,745 800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	815,478  1,950,000 90,500 2,855,978  333,498 189,060 99,650  76,865 6,961 73,958 779,992 90,000 31,805
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	800,000 160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	1,950,000 90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	160,424 2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	90,500 2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	2,156,169 371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	2,855,978 333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	371,707 189,074 96,687 80,683 50,459 788,610 440,854 165,230	333,498 189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	189,074 96,687 80,683 50,459 788,610 440,854 165,230 830,000	189,074 96,687 80,683 50,459 788,610 440,854 165,230	189,060 99,650 76,865 6,961 73,958 779,992 90,000 31,805
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	96,687 80,683 50,459 788,610 440,854 165,230 830,000	96,687 80,683 50,459 788,610 440,854 165,230	99,650  76,865 6,961 73,958  779,992 90,000 31,805
Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Vame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	80,683 50,459 788,610 440,854 165,230 830,000	80,683 50,459 788,610 440,854 165,230	76,865 6,961 73,958 779,992 90,000 31,805
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Iame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	50,459 788,610 440,854 165,230 830,000	50,459 788,610 440,854 165,230	6,961 73,958 779,992 90,000 31,805
Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Jame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	50,459 788,610 440,854 165,230 830,000	50,459 788,610 440,854 165,230	6,961 73,958 779,992 90,000 31,805
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Jame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	788,610 440,854 165,230 830,000	788,610 440,854 165,230	73,958 779,992 90,000 31,805
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Iame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	440,854 165,230 830,000	440,854 165,230	90,000 31,805
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Iame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	440,854 165,230 830,000	440,854 165,230	31,805
TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Tame of City: HITTERDAL Adopted Budgets for the following funds: GF: X  EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	830,000		
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Tame of City: HITTERDAL  Adopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		830,000	1,950,000
TOTAL EXPENDITURES AND OTHER USES:  ame of City: HITTERDAL  dopted Budgets for the following funds: GF: X S  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	2,224,694		
fame of City: HITTERDAL Adopted Budgets for the following funds: GF: X S  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	2,224,694		5,074
Adopted Budgets for the following funds: GF: X SREVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		2,224,694	2,856,871
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 12,500	CP:	2000 BUDGET 12,500
All Other Taxes: Special Assessments: Licenses and Permits:	12,500		12,500
Licenses and Permits:			
Federal Grants:	125		125
State General Purpose Aid:	53,620		55,025
State Categorical Aid: Grants from County/Other Local Grants:	280		280
Charges for Services:	4,500		4,500
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:	6,000 15,000		6,000 15,000
TOTAL REVENUES:	92,025		93,430
Proceeds from Bond Sales:	72,023		,,,,,,
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	92,025		93,430
General Government:	15,000		15,000
Public Safety:	18,500		18,500
Streets and Highways:	28,000		28,000
Sanitation:			
Health:	7.500		7,500
Culture and Recreation:	7,500 2,000		2,000
Housing and Economic Development: Miscellaneous Current Expenditures:	2,000		2,000
TOTAL CURRENT EXPENDITURES:	71,000		71,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			25.000
TOTAL CAPITAL OUTLAY:			35,000
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:	30,000		

Name of City: HOFFMAN  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	49,511	45,667	59,344
All Other Taxes: Special Assessments:			
Licenses and Permits: Federal Grants:	1,900	1,953	1,900
State General Purpose Aid:	113,988	114,387	117,925
State Categorical Aid: Grants from County/Other Local Grants:	7,000	8,210	8,000
Charges for Services: Fines and Forfeits:	40,500	31,707	44,000
Interest on Investments:	1,000 150	2,720 82	2,700 82
Miscellaneous Revenues:	17,100	43,740	9,780
TOTAL REVENUES:	231,149	248,466	243,731
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	231,149	248,466	243,731
General Government:	60,300	43,754	94,781
Public Safety:	43,677	48,771	44,000
Streets and Highways: Sanitation:	57,500	108,225	48,450
Health: Culture and Recreation:	29,000	37,900	31,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,000	9,000	20,000
TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:  INTEREST AND FISCAL CHARGES:  TOTAL CAPITAL OUTLAY:	196,477	247,650	238,731
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	196,477	247,650	238,731
Name of City: HOKAH			
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation: Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND EISCAL CHARGES			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
INTEREST AND FISCAL CHARGES:			

Name of City: HOLDINGFORD		
Adopted Budgets for the following funds: GF: X	SR: DS: X CP:	
REVENUES	1999 BUDGET 1999 AMEND	
Property Taxes: Tax Increments:	195,578	225,450
All Other Taxes:		
Special Assessments:	35,100	25,319
Licenses and Permits:	1,450	1,300
Federal Grants:		
State General Purpose Aid:	172,896	175,059
State Categorical Aid: Grants from County/Other Local Grants:		
Charges for Services:	195,000	197,727
Fines and Forfeits:	175,000	100
Interest on Investments:	500	100
Miscellaneous Revenues:	30,000	372,000
TOTAL REVENUES:	630,524	997,055
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	630,524	997,055
CURRENT EXPENDITURES  General Government:		00.55
General Government: Public Safety:	80,860 100,675	83,776 93,562
Streets and Highways:	105,430	139,634
Sanitation:	50,600	51,700
Health:	2.700	2.550
Culture and Recreation:  Housing and Economic Development:	2,700	3,550
Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:	340,265	372,222
DEBT SERVICE - PRINCIPAL:	100,000	490,000
INTEREST AND FISCAL CHARGES:	152,270	136,995
TOTAL CAPITAL OUTLAY:	10,300	
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	602,835	999,217
Name of City: HOLLAND		
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1000 AMEND	NED 2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET 1999 AMEND	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:		2000 BUDGET 18,027
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET 1999 AMEND	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 1999 AMEND	18,027
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMEND	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 1999 AMEND 18,027 1,560	18,027
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 1999 AMEND 18,027  1,560 43,988	18,027 1,560 43,988
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 1999 AMEND 18,027 1,560	18,027
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMEND 18,027  1,560 43,988 2,800	1,560 43,988 2,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMEND 18,027  1,560 43,988	18,027 1,560 43,988
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000	1,560 43,988 2,800 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000	18,027 1,560 43,988 2,800 36,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000	18,027 1,560 43,988 2,800 36,000 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400	1,560 43,988 2,800 36,000 1,000 1,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 1999 AMEND 18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AMEND  18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 11,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 1999 AMEND  18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AMEND  18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 11,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 1999 AMEND  18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 1999 AMEND  18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMEND  18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,560  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000 94,650	18,027  1,560  43,988 2,800  36,000 1,000 1,400  104,775  104,775  36,000 15,000 10,800 18,000 850 1,000 11,000 2,000 94,650

Name of City: HOLLANDALE			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	28,000	1999 INMERIDED	30,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	1,605		2,105
Federal Grants:	1,003		2,103
State General Purpose Aid:	49,400		49,485
State Categorical Aid:	4,000		4,000
Grants from County/Other Local Grants:  Charges for Services:	14.500		17.000
Fines and Forfeits:	14,500		17,000
Interest on Investments:	15,000		10,000
Miscellaneous Revenues:	3,200		3,850
TOTAL REVENUES:	115,705		116,440
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	115,705		116,440
General Government:	26,089		26,160
Public Safety:	8,600		9,550
Streets and Highways: Sanitation:	26,250 500		4,000 1,000
Health:			
Culture and Recreation:	5,000		1,000
Housing and Economic Development: Miscellaneous Current Expenditures:	57,405		59,750
TOTAL CURRENT EXPENDITURES:	123,844		101,460
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	,		
TOTAL CAPITAL OUTLAY:	60,000		
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	183,844		101,460
Name of City: HOLLOWAY	D PG D	an $\square$	
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Charges for Bervices.			
Fines and Forfeits:			
Fines and Forfeits: Interest on Investments:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City: HOLT Adopted Budgets for the following funds: GF: SR: DS: 1999 BUDGET 1999 AMENDED 2000 BUDGET Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:

TOTAL CAPITAL OUTLAY: Transfer to Other Funds:

DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HOUSTON Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	Jana Bulb CET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	183,500	183,500	185,300
Tax Increments: All Other Taxes:	6,000	6,000	6,000
Special Assessments:	2,000	1,250	750
Licenses and Permits:	650	650	650
Federal Grants:	280,248	60,000	59,280
State General Purpose Aid:	248,953	248,953	256,275
State Categorical Aid:	5,616	5,616	3,000
Grants from County/Other Local Grants:			
Charges for Services:	106,281	106,281	116,331
Fines and Forfeits:	2,800	2,800	2,750
Interest on Investments:	3,500	500	
Miscellaneous Revenues:	28,665	68,665	29,566
TOTAL REVENUES:	868,213	684,215	659,902
Proceeds from Bond Sales:		612,000	60,000
Transfers from Other Funds:	211,000	260,000	65,000
TOTAL REVENUES & OTHER SOURCES:	1,079,213	1,556,215	784,902
CURRENT EXPENDITURES			
General Government:	104,675	123,455	106,130
Public Safety:	176,864	176,864	172,364
Streets and Highways:	88,350	89,350	88,500
Sanitation:	7,950	7,950	6,450
Health:	****	104.015	20.205
Culture and Recreation:	294,015	104,015 169,800	39,285 34,500
Housing and Economic Development:	30,800 34,550	34,970	39,250
Miscellaneous Current Expenditures:	34,330	34,970	39,230
TOTAL CURRENT EXPENDITURES:	737,204	706,404	486,479
DEBT SERVICE - PRINCIPAL:	75,000	580,000	80,000
INTEREST AND FISCAL CHARGES:	77,176	77,676	66,191
TOTAL CAPITAL OUTLAY:	27,000	77,300	106,000
Transfer to Other Funds:	186,000	127,500	6,000
TOTAL EXPENDITURES AND OTHER USES:	1,102,380	1,568,880	744,670

Name of City: HOWARD LAKE  Adopted Budgets for the following funds: GF: X	SR: DS:	СР:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	253,290		322,265
All Other Taxes:			
Special Assessments: Licenses and Permits:	10.045		18,973
	19,045		18,973
Federal Grants: State General Purpose Aid:	249,392		259,975
State Categorical Aid:	11,000		10,000
Grants from County/Other Local Grants:	11,000		10,000
Charges for Services:	175,733		148,695
Fines and Forfeits:	12,300		6,300
Interest on Investments:	5,500		5,500
Miscellaneous Revenues:	43,765		33,765
TOTAL REVENUES:	770,025		805,473
Proceeds from Bond Sales: Transfers from Other Funds:	60,000		40,000
TOTAL REVENUES & OTHER SOURCES:	830,025		40,000 845,473
CURRENT EXPENDITURES	830,023		0+3,+73
General Government:	136,917		155,661
Public Safety:	242,663		240,405
Streets and Highways:	129,634		136,162
Sanitation:	87,130		85,130 1,250
Health: Culture and Recreation:	2,500 47,662		46,267
Housing and Economic Development:	14,000		20,800
Miscellaneous Current Expenditures:	136,797		131,598
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	797,303		817,273
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	28,800		26,000
Transfer to Other Funds:	3,922		2,200
TOTAL EXPENDITURES AND OTHER USES:	830,025		845,473
Name of City: HOYT LAKES			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	639,574	633,873	667,956
Tax Increments:	1,200	2,613	3,200
All Other Taxes:	1,000	907	1,000
Special Assessments: Licenses and Permits:	18,680	21,009	18,680
Federal Grants:	10,000	21,009	10,000
State General Purpose Aid:	422,215	421,766	432,074
State Categorical Aid:	31,000	25,544	26,000
Grants from County/Other Local Grants:			
Charges for Services:	529,100	523,545	544,000
Fines and Forfeits:	4,200	8,313	4,200
Interest on Investments:	50,000	67,121	70,000
Miscellaneous Revenues:	1,592,832	2,013,285	1,766,832
TOTAL REVENUES:	3,289,801	3,717,976	3,533,942
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2 200 001	3,717,976	3,533,942
CURRENT EXPENDITURES	3,289,801	2,,	3,533,712
General Government:	580,250	608,764	591,950
General Government: Public Safety:	580,250 610,670	608,764 588,702	591,950 551,200
General Government: Public Safety: Streets and Highways:	580,250 610,670 602,500	608,764 588,702 635,205	591,950 551,200 585,000
General Government: Public Safety: Streets and Highways: Sanitation:	580,250 610,670	608,764 588,702	591,950 551,200
General Government: Public Safety: Streets and Highways:	580,250 610,670 602,500	608,764 588,702 635,205	591,950 551,200 585,000
General Government: Public Safety: Streets and Highways: Sanitation: Health:	580,250 610,670 602,500 171,700	608,764 588,702 635,205 176,454	591,950 551,200 585,000 173,700
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	580,250 610,670 602,500 171,700	608,764 588,702 635,205 176,454 669,586	591,950 551,200 585,000 173,700
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	580,250 610,670 602,500 171,700	608,764 588,702 635,205 176,454 669,586	591,950 551,200 585,000 173,700
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	580,250 610,670 602,500 171,700 680,450 50,000	608,764 588,702 635,205 176,454 669,586 34,563	591,950 551,200 585,000 173,700 650,200 50,000 2,602,050 91,646
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	580,250 610,670 602,500 171,700 680,450 50,000 2,695,570 88,226 24,789	608,764 588,702 635,205 176,454 669,586 34,563 2,713,274 88,226 25,138	591,950 551,200 585,000 173,700 650,200 50,000 2,602,050 91,646 20,496
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	580,250 610,670 602,500 171,700 680,450 50,000 2,695,570 88,226	608,764 588,702 635,205 176,454 669,586 34,563 2,713,274 88,226 25,138 850,491	591,950 551,200 585,000 173,700 650,200 50,000 2,602,050 91,646 20,496 800,000
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	580,250 610,670 602,500 171,700 680,450 50,000 2,695,570 88,226 24,789	608,764 588,702 635,205 176,454 669,586 34,563 2,713,274 88,226 25,138	591,950 551,200 585,000 173,700 650,200 50,000 2,602,050 91,646 20,496

Name of City: H	UMBOLDT			
Adopted Budgets for	or the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:				
Tax Increments: All Other Taxes:				
Special Assessme	ents:			
Licenses and Peri	mits:			
Federal Grants:				
State General Pur				
State Categorical Grants from Cour	Aid: nty/Other Local Grants:			
Charges for Service Fines and Forfeits				
Interest on Invest				
Miscellaneous Re	evenues:			
TOTAL R	EVENUES:			
Proceeds from Bo	ond Sales:			
Transfers from O	ther Funds:			
	REVENUES & OTHER SOURCES:			
General Govern				
Public Safety:	ment.			
Streets and High	ways:			
Sanitation:				
Health: Culture and Recr	restion:			
	onomic Development:			
-	urrent Expenditures:			
TOTAL C	URRENT EXPENDITURES:			
	RVICE - PRINCIPAL:			
	T AND FISCAL CHARGES: APITAL OUTLAY:			
Transfer to Othe				
	EXPENDITURES AND OTHER USES:			
TOTALL	ZAI ENDITORES AND OTHER OSES.			
	ILEN	cp	CD.	
Adopted Budgets for	HLEN or the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for REVENUES	_	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for	_			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes:	or the following funds: GF:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme	or the following funds: GF:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Per	or the following funds: GF:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Perior Federal Grants:	or the following funds: GF:  ents: mits:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Per	ents: mits: rpose Aid:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Peri Federal Grants: State General Pur State Categorical	ents: mits: rpose Aid:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Peri Federal Grants: State General Pur State Categorical Grants from Cour Charges for Service	ents: mits:  rpose Aid: Aid: nty/Other Local Grants: ces:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Peri Federal Grants: State General Pur State Categorical Grants from Cour Charges for Service Fines and Forfeits	ents: mits: rpose Aid: Aid: nty/Other Local Grants: ces:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest	ents: mits: rpose Aid: Aid: atty/Other Local Grants: ces: s: ments:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re	ents: ents: mits:  rpose Aid: Aid: enty/Other Local Grants: ces: s: ments: evenues:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servit Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R	ents: ents: mits:  rpose Aid: Aid: htty/Other Local Grants: ces: s: ments: evenues: EVENUES:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re	ents: ents: mits:  pose Aid: Aid: etty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O	ents: ents: mits:  pose Aid: Aid: etty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales:			2000 BUDGET
Adopted Budgets for REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI	ents: ents: mits:  rpose Aid: Aid: enty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ether Funds: REVENUES & OTHER SOURCES: ITURES			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Peri Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Governi	ents: ents: mits:  rpose Aid: Aid: enty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ether Funds: REVENUES & OTHER SOURCES: ITURES			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Peri Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Governi Public Safety:	ents: mits:  rpose Aid: Aid: htty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: ITURES ment:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Peri Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Governi	ents: mits:  rpose Aid: Aid: htty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: ITURES ment:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O  TOTAL I  CURRENT EXPENDI General Governi Public Safety: Streets and High Sanitation: Health:	ents: ents: mits:  pose Aid: Aid: Aid: nty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ether Funds: REVENUES & OTHER SOURCES: ITURES ment: wways:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Govern Public Safety: Streets and High Sanitation: Health: Culture and Reco	ents: ents: mits: pose Aid: Aid: Aid: Aid: nty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: ITURES ment: ways:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Govern Public Safety: Streets and High Sanitation: Health: Culture and Reco	ents:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servit Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Govern Public Safety: Streets and High Sanitation: Health: Culture and Reco	ents:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servit Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Govern Public Safety: Streets and High Sanitation: Health: Culture and Rect Housing and Eco Miscellaneous C	ents:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servit Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Governt Public Safety: Streets and High Sanitation: Health: Culture and Rect Housing and Eco Miscellaneous Co TOTAL C DEBT SEI INTERES:	ents: mits:  rpose Aid: Aid: nty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: ITURES ment: sways: cestion: conomic Development: current Expenditures: URRENT EXPENDITURES: RVICE - PRINCIPAL: T AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Governt Public Safety: Streets and High Sanitation: Health: Culture and Rect Housing and Eco Miscellaneous C TOTAL C DEBT SE INTERES: TOTAL C	ents: mits: mits:  rpose Aid: Aid: nty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TTURES ment: ways:  reation: onomic Development: urrent Expenditures: URRENT EXPENDITURES: RVICE - PRINCIPAL: T AND FISCAL CHARGES: APITAL OUTLAY:			2000 BUDGET
Adopted Budgets for REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessme Licenses and Pert Federal Grants: State General Pur State Categorical Grants from Cour Charges for Servic Fines and Forfeits Interest on Invest Miscellaneous Re TOTAL R Proceeds from Bo Transfers from O TOTAL I CURRENT EXPENDI General Govern Public Safety: Streets and High Sanitation: Health: Culture and Rect Housing and Eco Miscellaneous C TOTAL C DEBT SE INTERES' TOTAL C Transfer to Othe	ents: mits: mits:  rpose Aid: Aid: nty/Other Local Grants: ces: s: ments: evenues: EVENUES: ond Sales: ther Funds: REVENUES & OTHER SOURCES: TTURES ment: ways:  reation: onomic Development: urrent Expenditures: URRENT EXPENDITURES: RVICE - PRINCIPAL: T AND FISCAL CHARGES: APITAL OUTLAY:			2000 BUDGET

Name of City: IONA Adopted Budgets for the following funds: GF:  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:			
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: IRON JUNCTION			
Name of City: IRON JUNCTION  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: $GF: X$			<b>2000 BUDGET</b> 4,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 4,000	1999 AMENDED 3,883	1,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 4,000	1999 AMENDED 3,883	4,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 4,000	1999 AMENDED 3,883	1,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,250 6,800	1,454 4,630	1,450 4,600 2,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,250 6,800	1,454 4,630 2,630 4	1,450 4,600 2,100 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,250 6,800 2,100 100 15,250	1,454 4,630 2,630 4 12,601	1,450 4,600 2,100 100 12,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,250 6,800 2,100 100 15,250	1,454 4,630 2,630 4 12,601	1,450 4,600 2,100 100 12,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,250 6,800 2,100 100 15,250 5,700	1,454 4,630 2,630 4 12,601 12,601	1,450 4,600 2,100 100 12,650 12,650 5,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,250 6,800 2,100 100 15,250 15,250 5,700 3,000 2,400	1,454 4,630  2,630 4 12,601  12,601  4,772 1,500 1,500	1,450 4,600 2,100 100 12,650 12,650 5,550 1,500 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,250 6,800 2,100 100 15,250 5,700 3,000	1,454 4,630 2,630 4 12,601 12,601 4,772 1,500	1,450 4,600 2,100 100 12,650 12,650 5,550 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,250 6,800 2,100 100 15,250 5,700 3,000 2,400	1,454 4,630  2,630 4 12,601  12,601  4,772 1,500 1,500	1,450 4,600 2,100 100 12,650 12,650 5,550 1,500 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,250 6,800 2,100 100 15,250 5,700 3,000 2,400	1,454 4,630  2,630 4 12,601  12,601  4,772 1,500 1,500  915 8,687	1,450 4,600 2,100 100 12,650 12,650 5,550 1,500 2,500

Name of City: IRONTON  Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X  1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	133,627		140,857
All Other Taxes: Special Assessments:			
Licenses and Permits:	4,020		4,040
Federal Grants: State General Purpose Aid:	207,081		209,084
State Categorical Aid: Grants from County/Other Local Grants:	207,001		207,004
Charges for Services: Fines and Forfeits:			
Interest on Investments:	8,000		8,000
Miscellaneous Revenues:	6,050		12,155
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	358,778		374,136
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	358,778		374,136
General Government: Public Safety:	74,727 70,760		90,583 58,539
Streets and Highways:	110,903		122,803
Sanitation:			
Health: Culture and Recreation:	8,169		8,406
Housing and Economic Development:	2,500		3,800
Miscellaneous Current Expenditures:	12,554		13,140
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	279,613 5,000		297,271 5,700
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	74,165		71,165
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	358,778		374,136
Name of City: ISANTI			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET 327,483	CP: X 1999 AMENDED 327,483	<b>2000 BUDGET</b> 404,630
Adopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	327,483 57,161	327,483 57,161	404,630
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 327,483	1999 AMENDED 327,483	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	327,483 57,161	327,483 57,161	404,630
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	327,483 57,161 36,350	327,483 57,161 36,350	404,630 38,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	327,483  57,161 36,350  349,186 17,000	327,483  57,161 36,350  349,186 17,000	404,630 38,350 363,002 51,578
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	327,483 57,161 36,350 349,186	327,483 57,161 36,350 349,186	404,630 38,350 363,002
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000	38,350 363,002 51,578 111,750 20,000 21,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371	38,350 363,002 51,578 111,750 20,000 21,000 18,815
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000	38,350 363,002 51,578 111,750 20,000 21,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728	404,630 38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371	38,350 363,002 51,578 111,750 20,000 21,000 18,815
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408 448,358
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408 448,358 213,226 8,082
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408 448,358 213,226
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408 448,358 213,226 8,082 50,503
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171	38,350 363,002 51,578 111,750 20,000 21,000 18,815 1,029,125 134,200 1,163,325 249,408 448,358 213,226 8,082 50,503 38,887 53,677 1,062,141
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171 60,694  889,056 90,000	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171 60,694  889,056 90,000	38,350  363,002 51,578  111,750 20,000 21,000 18,815 1,029,125  134,200 1,163,325  249,408 448,358 213,226 8,082  50,503 38,887 53,677 1,062,141 95,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171 60,694	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171 60,694	38,350  363,002 51,578  111,750 20,000 21,000 18,815 1,029,125  134,200 1,163,325  249,408 448,358 213,226 8,082  50,503 38,887 53,677 1,062,141
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171 60,694  889,056 90,000 51,717	327,483  57,161 36,350  349,186 17,000  116,177 20,000 42,000 27,371 992,728  50,000 1,042,728  271,969 400,631 148,591 7,171 60,694  889,056 90,000 51,717	38,350  363,002 51,578  111,750 20,000 21,000 18,815 1,029,125  134,200 1,163,325  249,408 448,358 213,226 8,082  50,503 38,887 53,677 1,062,141 95,000

Name of City: ISLE			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	250,465	250,465	250,506
All Other Taxes:			
Special Assessments:	2,600	2,600	2,173
Licenses and Permits:	595	595	850
Federal Grants:	114.510	114.510	110.450
State General Purpose Aid: State Categorical Aid:	114,512	114,512	113,478
Grants from County/Other Local Grants:			
Charges for Services:	62,637	62,637	77,328
Fines and Forfeits:	6,000	6,000	6,030
Interest on Investments:	3,000	3,000	6,000
Miscellaneous Revenues:	7,000	7,000	12,000
TOTAL REVENUES:	446,809	446,809	468,365
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	446,809	446,809	468,365
CURRENT EXPENDITURES  General Government:		62 120	co cco
General Government: Public Safety:	62,120 161,290	62,120 161,290	60,650 161,200
Streets and Highways:	41,800	41,800	68,000
Sanitation:	2,300	2,300	1,750
Health:		2.500	2 500
Culture and Recreation:	2,500	2,500	2,500
Housing and Economic Development: Miscellaneous Current Expenditures:	34,177	34,177	36,700
TOTAL CURRENT EXPENDITURES:	304,187	304,187	330,800
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	78,000	78,000	78,000
Transfer to Other Funds:	64,622	64,622	59,565
			450.055
TOTAL EXPENDITURES AND OTHER USES:	446,809	446,809	468,365
Name of City: IVANHOE			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: X DS: X	CP: X	2000 RUDCET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
			<b>2000 BUDGET</b> 93,500
REVENUES Property Taxes:	1999 BUDGET	1999 AMENDED	'
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 85,732	1999 AMENDED 85,732	93,500 2,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 85,732	1999 AMENDED 85,732	93,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	85,732 3,500 660	1999 AMENDED 85,732 3,500 660	93,500 2,000 660
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 85,732	1999 AMENDED 85,732	93,500 2,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	85,732 3,500 660	1999 AMENDED 85,732 3,500 660	93,500 2,000 660
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	3,500 660 201,234	3,500 660 201,234	93,500 2,000 660 204,891
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	3,500 660 201,234 24,408	3,500 660 201,234 24,408	93,500 2,000 660 204,891 25,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,500 660 201,234 24,408 18,930 1,500 7,675	3,500 660 201,234 24,408 18,930 1,500 7,675	93,500  2,000 660  204,891  25,100 18,930 1,500 7,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,500 660 201,234 24,408 18,930 1,500	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148	93,500 2,000 660 204,891 25,100 18,930 1,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,500 660 201,234 24,408 18,930 1,500 7,675	3,500 660 201,234 24,408 18,930 1,500 7,675	93,500  2,000 660  204,891  25,100 18,930 1,500 7,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214 55,724
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214 55,724 343,523
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214 55,724
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713 7,660	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713 7,660	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214 55,724 343,523 6,972
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713 7,660 41,140	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713 7,660 41,140	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214 55,724  343,523 6,972 40,710
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713 7,660 41,140 16,100	3,500 660 201,234 24,408 18,930 1,500 7,675 84,148 427,787 129,310 557,097 60,146 75,923 174,635 46,594 5,902 64,513 427,713 7,660 41,140 16,100	93,500  2,000 660  204,891  25,100  18,930 1,500 7,800 86,008  440,389  66,644 507,033  58,091 75,758 90,542  57,194 6,214 55,724 343,523 6,972 40,710 5,800

Name of City: JANESVILLE		<b>-</b>	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	211,169		247,102
Tax Increments:	211,100		217,102
All Other Taxes:	110,000		120,000
Special Assessments:	95,500		99,500
Licenses and Permits:	15,500		21,500
Federal Grants:	10,000		
State General Purpose Aid:	448,695		464,197
State Categorical Aid: Grants from County/Other Local Grants:	19,000		21,000
Charges for Services:	381,682		378,615
Fines and Forfeits:	10,000		10,000
Interest on Investments:	23,901		21,175
Miscellaneous Revenues:	107,150		113,250
TOTAL REVENUES:	1,432,597		1,496,339
Proceeds from Bond Sales: Transfers from Other Funds:	219,897		218,937
TOTAL REVENUES & OTHER SOURCES:	1,652,494		1,715,276
CURRENT EXPENDITURES	1,032,777		-,. 10,2.0
General Government:	231,764		229,088
Public Safety:	263,780		296,503
Streets and Highways:	134,860		126,960
Sanitation:			
Health:	227.615		372,111
Culture and Recreation:	337,615 35,300		35,300
Housing and Economic Development: Miscellaneous Current Expenditures:	55,035		55,035
TOTAL CURRENT EXPENDITURES:			1,114,997
DEBT SERVICE - PRINCIPAL:	1,058,354 244,000		320,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	265,068		250,079
Transfer to Other Funds:	24,050		23,687
TOTAL EXPENDITURES AND OTHER USES:	1,591,472		1,708,763
NI CC' IAGDED			
Name of City: JASPER	~~	cp. $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES	-	1999 AMENDED	
Property Taxes: Tax Increments:	54,202		57,454
All Other Taxes:	1,740		1,575
Special Assessments:	250		250
Licenses and Permits:	1,035		425
Federal Grants:			
State General Purpose Aid:	142,747		147,705
State Categorical Aid:	8,134		6,900
Grants from County/Other Local Grants:			
Charges for Services:	28,275		27,500
Fines and Forfeits:	1,000		1,000
Interest on Investments:	2,500		1,850
Miscellaneous Revenues:	19,685		16,475
TOTAL REVENUES:	259,568		261,134
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,600		3,600
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	263,168		264,734
General Government:	129,553		134,795
Public Safety:	59,096		61,459
Streets and Highways:	48,463		50,563
e : : :			
Sanitation:			
Health:	12 251		7 101
Health: Culture and Recreation:	13,351		7,101
Health: Culture and Recreation: Housing and Economic Development:	13,351 11,005		7,101 10,816
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	11,005		10,816
Health: Culture and Recreation: Housing and Economic Development:			
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	11,005		10,816

PRIVATION   1999 REDGET   1999 AMENDED   2009 REDGET   1990 TABLE   14,500   14,5	Name of City: JEFFERS  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
All Older Trace:   Special Assessments:   10,500   3,900     Licenses and Permits:   3,245   3,245     Pedraid Grame:   3,245   101,584     State Cleagerical Aid:   99,992   101,585     State Cleagerical Aid:   99,992   101,595   101,595     State Cleagerical Aid:   99,992   101,595   101,595   101,595     State Cleagerical Aid:   99,992   101,595   101,595   101,595     State Cleage	REVENUES		1999 AMENDED	·
Special Assessments		39,500		41,500
License and Permits:   3,245   3,245				
Peter Grants   Sauc Carear Pappor Air	•			
State Cleaner Parpose Aid:   99,992   101,84   State Cleaner Parpose Aid:   18,800	Licenses and Permits:	3,245		3,245
Same Categorical Aid:   Crants from County-Other Local Grams:   29,538   8,800   18,800   18,000   1				
Charges for Services:   29,538   18,800   18,0		99,992		101,584
Fines and Forfeits:				
Mincel annous Revenues:   5,000   8,000   18,230   18,2	Charges for Services:	29,538		18,800
TOTAL REVENUES   187.775   185.289	Fines and Forfeits:			
TOTAL REVENUES:   187,775   185,289		5,000		
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 187,775   185,289  CURRENT EXPENDITURES  General Government: 60,0002   21,100   36,000   36,000   31,100   36,000   31,100   36,000   31,100   36,000   31,100   36,000   31,100   36,000   31,100   36,000   31,100   36,000   31,100   36,000   31,100	Miscellaneous Revenues:			2,200
TOTAL REVIENUES & OTHER SOURCES: 187.775   185.289  CURRENT EXPENDITURES  General Government: 60.002   62.221  General Government: 60.002   62.221  Publis Safety: 20.200   3.00.00  Sarets and Highways: 41.000   3.00.00  Sarets and Highways: 14.100   1.104   1.10	TOTAL REVENUES:	187,775		185,289
General Governation: 60.002				
General Government:   60,002   21,105   20,200   21,105   36,000   3,000		187,775		185,289
Public Safery:		60,002		62 221
Streets and Highways:   41,000   36,000				
Samitation:   14,140   14,14	-	,		,
Health:				
Culture and Recreation:   2.250   1.750   2.000   2.000   3.400   3.		,		,
Miscellaneous Current Expenditures: 17.900   18,400	Culture and Recreation:	2,250		1,750
TOTAL CURRENT EXPENDITURES: 157,492 155,611 DEBT SERVICE - PRINCIPAL: 22,000 23,000 INTEREST AND FERROR: 7,800 6,000 TOTAL CAPITAL OUTLAY: 7,800 6,000 TOTAL CAPITAL OUTLAY: 7,800 7,800 7,800 TOTAL CAPITAL OUTLAY: 7,800 7,8	Housing and Economic Development:	2,000		2,000
DEBT SERVICE - PRINCIPAL:   22,000   3,000     INTEREST AND FISCAL CHARGES:   7,800   6,000     TOTAL CAPITAL OUTLAY:   184,611     Name of City:   JENKINS   187,292   184,611     Name of City:   JENKINS   2,000   2,000   3,000     REVENUES   14,785   44,785   34,785   3,053     Tax Increments:   44,785   44,785   3,053     Tax Increments:   44,785   44,785   3,053     Tax Increments:   44,785   44,785   3,053     Tax Increments:   2,000   2,000   3,000     Federal Grants:   3,000   3,000     Federal Grants:   460   460   3,000     State Categorical Aid:   3,000   3,000     Federal Grants:   460   460   3,000     Grants from County/Other Local Grants:   460   460   3,000     Total Revenues:   2,500   2,500   2,000   2,000     Miscellaneous Revenues:   2,500   2,500   2,000     TOTAL REVENUES   68,984   68,984   78,709     Proceeds from Bond Sales:   7,709   7,700   7,700   7,700     CURRENT EXPENDITURES   68,984   68,984   78,709     CURRENT EXPENDITURES   5,000   5,000   5,500     Streets and Highways:   5,500   5,500   5,500   5,500     Streets and Highways:   15,500   15,500   5,500     Streets and Highways:   15,500   15,000   5,500     Streets and Highways:   15,500   15,000   5,000   5,000     Streets and Highways:   68,708   68,708   78,708     Culture and Recreation:   1,000   1,000   1,000     Housing and Economic Development:   47,208   68,708   68,708   78,708     DEBT SERVICE - PRINCIPAL:   1,700   1,000   1,000     Housing and Economic Development:   1,000   1,000   1,000     Housing and Economic Devel	Miscellaneous Current Expenditures:	17,900		18,400
DEBT SERVICE - PRINCIPAL:   22,000   3,000     INTEREST AND FISCAL CHARGES:   7,800   6,000     TOTAL CAPITAL OUTLAY:   184,611     Name of City:   JENKINS   187,292   184,611     Name of City:   JENKINS   2,000   2,000   3,000     REVENUES   14,785   44,785   34,785   3,053     Tax Increments:   44,785   44,785   3,053     Tax Increments:   44,785   44,785   3,053     Tax Increments:   44,785   44,785   3,053     Tax Increments:   2,000   2,000   3,000     Federal Grants:   3,000   3,000     Federal Grants:   460   460   3,000     State Categorical Aid:   3,000   3,000     Federal Grants:   460   460   3,000     Grants from County/Other Local Grants:   460   460   3,000     Total Revenues:   2,500   2,500   2,000   2,000     Miscellaneous Revenues:   2,500   2,500   2,000     TOTAL REVENUES   68,984   68,984   78,709     Proceeds from Bond Sales:   7,709   7,700   7,700   7,700     CURRENT EXPENDITURES   68,984   68,984   78,709     CURRENT EXPENDITURES   5,000   5,000   5,500     Streets and Highways:   5,500   5,500   5,500   5,500     Streets and Highways:   15,500   15,500   5,500     Streets and Highways:   15,500   15,000   5,500     Streets and Highways:   15,500   15,000   5,000   5,000     Streets and Highways:   68,708   68,708   78,708     Culture and Recreation:   1,000   1,000   1,000     Housing and Economic Development:   47,208   68,708   68,708   78,708     DEBT SERVICE - PRINCIPAL:   1,700   1,000   1,000     Housing and Economic Development:   1,000   1,000   1,000     Housing and Economic Devel	TOTAL CURRENT EXPENDITURES:	157 492		155.611
NITEREST AND FISCAL CHARGES: 7,800   6,000				
Name of City: JENKINS  Adopted Budgets for the following funds: GF: X SR: DS: DS: DP9 MENDED SWORDS SREVENUES SREVENUES SRE DS: DS: DP9 MENDED SWORDS SREVENUES SREVENUES SREVENUES SREVENUES SREVENUES SREVENUES SREVENUES SPECIAL ASSESSMENTS: SPECIAL ASSESSMENTS: SREVENUES SPECIAL ASSESSMENTS: SREVENUES SR				6,000
Name of City: JENKINS	Transfer to Other Funds:			
Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 AMENDED 2000 BUDGET  Property Taxes: 44,785 44,785 53,053 Tax Increments: 4,790 2,000 2,000 3,000 Federal Grants: 2,000 2,000 3,000 Federal Grants: 4,790 19,239 19,239 20,356 State General Purpose Aid: 19,239 19,239 20,356 State General Grants: 460 460 300 Miscellaneous Revenues: 460 460 300 Miscellaneous Revenues: 460 460 300 Miscellaneous Revenues: 48,984 68,984 78,709 Proceeds from Bond Sales: 5500 2,500 2,000 TOTAL REVENUES: 68,984 68,984 78,709 Proceeds from Other Funds: 47,208 47,208 48,708 Public Safety: 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500 Sanitation: 5,000 5,000 5,000 Streets and Highways: 15,500 15,500 23,500 Sanitation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures: 68,708 78,708 DEBT SERVICE - PRINCIPAL: 1,1000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: 1,1000 1,000	TOTAL EXPENDITURES AND OTHER USES:	187,292		184,611
Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 MIENDED 2000 BUDGET  Property Taxes: 44,785 44,785 53,053 Tax Increments: 44,785 44,785 53,053 Tax Increments: 2,000 2,000 3,000  Federal Grants: 2,000 2,000 3,000  Federal Grants: 3,000 Federal Grants: 3,000 Federal Grants: 3,000 Federal Grants: 4,000 19,239 19,239 20,356 State General Purpose Aid: 19,239 19,239 20,356 State General Grants: 460 460 300 Miscellaneous Revenues: 2,500 2,500 2,000  TOTAL REVENUES: 68,984 68,984 78,709  Proceeds from Bond Sales: 707AL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  Proceeds from Other Funds: 47,208 47,208 48,708 Public Safety: 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500 Sanitation: 1,000 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures: 5,000 5,000 5,000 Housing and Economic Development: Miscellaneous Current Expenditures: 68,708 68,708 78,708 DET SERVICE - PRINCIPAL: 1, INTEREST AND FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCAL CHARGES: 1, TOTAL CAPITAL OUTLAY: 1, TRENSET ADD FISCA	Name of City: JENKINS			
Property Taxes:		SR: DS:	CP:	
Property Taxes: 44,785 44,785 53,053 Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 2,000 2,000 3,000 Federal Grants: State General Purpose Aid: 19,239 19,239 20,356 State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: 460 460 300 Miscellaneous Revenues: 2,500 2,500 2,000 TOTAL REVENUES: 68,984 68,984 78,709 Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES General Government: 47,208 47,208 48,708 Public Safety: 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500 Streets and Highways: 15,500 15,500 23,500 Streets and Highways: 15,500 15,000 5,000 Streets and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: NTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:			1999 AMENDED	2000 PUDGET
Tax Increments:     All Other Taxes:     Special Assessments:     Licenses and Permits:     Licenses and Permits:     Licenses and Permits:     State General Purpose Aid:     State Categorical Aid:     Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits:     Interest on Investments:		1777 DUDUET		2000 BUDGET
All Other Taxes:			· · · · · · · · · · · · · · · · · · ·	
Licenses and Permits: 2,000 2,000 3,000  Federal Grants: State General Purpose Aid: 19,239 19,239 20,356 State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: 460 460 300 Miscellaneous Revenues: 2,500 2,500 2,000  TOTAL REVENUES: 68,984 68,984 78,709  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES  General Government: 47,208 47,208 48,708 Public Safety: 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500 Sanitation:  Health: Culture and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes:		· · · · · · · · · · · · · · · · · · ·	
Federal Grants:   State General Purpose Aid:   19,239   19,239   20,356     State Categorical Aid:   19,239	Property Taxes: Tax Increments:		· · · · · · · · · · · · · · · · · · ·	
State General Purpose Aid:       19,239       19,239       20,356         State Categorical Aid:       Grants from County/Other Local Grants:         Charges for Services:         Fines and Forfeits:       1       460       460       300         Miscellaneous Revenues:       2,500       2,500       2,000         TOTAL REVENUES:       68,984       68,984       78,709         Proceeds from Bond Sales:         TOTAL REVENUES & OTHER SOURCES:       68,984       68,984       78,709         CURRENT EXPENDITURES         General Government:       47,208       47,208       48,708         Public Safety:       5,000       5,000       5,500         Streets and Highways:       15,500       15,500       23,500         Sanitation:       1,000       1,000       1,000         Health:       1,000       1,000       1,000         Housing and Economic Development:       40,000       40,000       1,000         Miscellaneous Current Expenditures:       68,708       68,708       78,708         DEBT SERVICE - PRINCIPAL:       1,000       1,000       1,000         Housing and Economic Development:       68,708       68,708       78,708 <td>Property Taxes: Tax Increments: All Other Taxes:</td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>	Property Taxes: Tax Increments: All Other Taxes:		· · · · · · · · · · · · · · · · · · ·	
State General Purpose Aid:       19,239       19,239       20,356         State Categorical Aid:       Grants from County/Other Local Grants:         Charges for Services:         Fines and Forfeits:       1       460       460       300         Miscellaneous Revenues:       2,500       2,500       2,000         TOTAL REVENUES:       68,984       68,984       78,709         Proceeds from Bond Sales:         TOTAL REVENUES & OTHER SOURCES:       68,984       68,984       78,709         CURRENT EXPENDITURES         General Government:       47,208       47,208       48,708         Public Safety:       5,000       5,000       5,500         Streets and Highways:       15,500       15,500       23,500         Sanitation:       1,000       1,000       1,000         Health:       1,000       1,000       1,000         Housing and Economic Development:       40,000       40,000       1,000         Miscellaneous Current Expenditures:       68,708       68,708       78,708         DEBT SERVICE - PRINCIPAL:       1,000       1,000       1,000         Housing and Economic Development:       68,708       68,708       78,708 <td>Property Taxes: Tax Increments: All Other Taxes: Special Assessments:</td> <td>44,785</td> <td>44,785</td> <td>53,053</td>	Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	44,785	44,785	53,053
State Categorical Aid:   Grants from County/Other Local Grants:   Charges for Services:   Fines and Forfeits:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	44,785	44,785	53,053
Charges for Services: Fines and Forfeits: Interest on Investments: 460 460 300 Miscellaneous Revenues: 2,500 2,500 2,000  TOTAL REVENUES: 68,984 68,984 78,709  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES  General Government: 47,208 47,208 48,708  Public Safety: 5,000 5,000 5,500  Streets and Highways: 15,500 15,500 23,500  Streets and Highways: 15,500 15,500 23,500  Sanitation: Health: Culture and Recreation: 1,000 1,000 1,000  Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,000	2,000	53,053 3,000
Fines and Forfeits: Interest on Investments: 460 460 300 Miscellaneous Revenues: 2,500 2,500 2,000  TOTAL REVENUES: 68,984 68,984 78,709  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES  General Government: 47,208 47,208 48,708  Public Safety: 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500 Streets and Highways: 15,500 15,500 23,500  Sanitation: Health: Culture and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,000	2,000	53,053 3,000
Fines and Forfeits: Interest on Investments: 460 460 300 Miscellaneous Revenues: 2,500 2,500 2,000  TOTAL REVENUES: 68,984 68,984 78,709  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES  General Government: 47,208 47,208 48,708  Public Safety: 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500 Streets and Highways: 15,500 15,500 23,500  Sanitation: Health: Culture and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,000	2,000	53,053 3,000
Interest on Investments:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,000	2,000	53,053 3,000
Miscellaneous Revenues:       2,500       2,500       2,000         TOTAL REVENUES:       68,984       68,984       78,709         Proceeds from Bond Sales:       ToTAL REVENUES:         TOTAL REVENUES & OTHER SOURCES:       68,984       68,984       78,709         CURRENT EXPENDITURES         General Government:       47,208       47,208       48,708         Public Safety:       5,000       5,000       5,500         Streets and Highways:       15,500       15,500       23,500         Sanitation:       Health:         Culture and Recreation:       1,000       1,000       1,000         Housing and Economic Development:       Miscellaneous Current Expenditures:         TOTAL CURRENT EXPENDITURES:       68,708       68,708       78,708         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:       Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000	2,000	53,053 3,000
Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES  General Government: 47,208 47,208 48,708 Public Safety: 5,000 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500  Sanitation:  Health: Culture and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 19,239	2,000 19,239	53,053 3,000 20,356
Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709  CURRENT EXPENDITURES  General Government: 47,208 47,208 48,708 Public Safety: 5,000 5,000 5,000 5,500 Streets and Highways: 15,500 15,500 23,500  Sanitation:  Health: Culture and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 19,239 460	2,000 19,239 460	53,053 3,000 20,356
Transfers from Other Funds:   TOTAL REVENUES & OTHER SOURCES: 68,984 68,984 78,709	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	44,785 2,000 19,239 460 2,500	44,785 2,000 19,239 460 2,500	3,000 20,356 300 2,000
CURRENT EXPENDITURES   47,208   47,208   48,708   Public Safety: 5,000   5,000   5,000   5,500   Streets and Highways: 15,500   15,500   15,500   23,500   Sanitation:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	44,785 2,000 19,239 460 2,500	44,785 2,000 19,239 460 2,500	3,000 20,356 300 2,000
Public Safety:       5,000       5,000       5,500         Streets and Highways:       15,500       15,500       23,500         Sanitation:       Health:       Culture and Recreation:       1,000       1,000       1,000       1,000         Housing and Economic Development:       Miscellaneous Current Expenditures:         TOTAL CURRENT EXPENDITURES:       68,708       68,708       68,708       78,708         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:         TOTAL CAPITAL OUTLAY:       Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	44,785 2,000 19,239 460 2,500	44,785 2,000 19,239 460 2,500	3,000 20,356 300 2,000
Public Safety:         5,000         5,000         5,500           Streets and Highways:         15,500         15,500         23,500           Sanitation:         Health:           Culture and Recreation:         1,000         1,000         1,000           Housing and Economic Development:         Miscellaneous Current Expenditures:           TOTAL CURRENT EXPENDITURES:         68,708         68,708         78,708           DEBT SERVICE - PRINCIPAL:         INTEREST AND FISCAL CHARGES:           TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	44,785 2,000 19,239 460 2,500 68,984	44,785 2,000 19,239 460 2,500 68,984	3,000 20,356 300 2,000 78,709
Sanitation: Health: Culture and Recreation: 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	44,785 2,000 19,239 460 2,500 68,984	44,785 2,000 19,239 460 2,500 68,984	3,000 20,356 300 2,000 78,709
Health: Culture and Recreation: 1,000 1,000 1,000 1,000 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	44,785 2,000 19,239 460 2,500 68,984 47,208	44,785  2,000  19,239  460 2,500 68,984  68,984  47,208	3,000 20,356 300 2,000 78,709 78,709 48,708
Culture and Recreation: 1,000 1,000 1,000 1,000  Housing and Economic Development:  Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000	3,000 20,356 300 2,000 78,709 48,708 5,500
Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000	3,000 20,356 300 2,000 78,709 48,708 5,500
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
TOTAL CURRENT EXPENDITURES: 68,708 68,708 78,708 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
Transfer to Other Funds:	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
TOTAL EVDENINITIDES AND OTHER HISES.	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500
TOTAL EXPENDITURES AND OTHER USES: 68,708 68,708 78,708	Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	44,785  2,000  19,239  460 2,500 68,984  47,208 5,000 15,500  1,000	3,000 20,356 300 2,000 78,709 48,709 48,708 5,500 23,500

Name of City: JOHNSON			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	2,700	2,609	2,700
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:		55	55
Federal Grants:			
State General Purpose Aid:	2,500	1,146	2,500
State Categorical Aid: Grants from County/Other Local Grants:	1,200	1,146	1,200
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,250	1,365	1,300
Miscellaneous Revenues:		6 221	
TOTAL REVENUES:	7,650	6,321	7,755
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	7,650	6,321	7,755
CURRENT EXPENDITURES	.,		
General Government: Public Safety:	4,500 330	3,152 327	4,500 330
Streets and Highways:	5,000	3,484	5,000
Sanitation:	975	367	
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	10,805	7,330	9,830
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	10,805	7,330	9,830
N			
Name of City: KANDIYOHI			
Adopted Budgets for the following funds: GF: $X$	SR: DS: X	CP: X	2000 RUDCET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET 36 000
Adopted Budgets for the following funds: GF: $X$			<b>2000 BUDGET</b> 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 36,000		36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	36,000 30,000		36,000 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 36,000		36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	36,000 30,000		36,000 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	36,000 30,000 2,400		36,000 36,000 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	36,000 30,000 2,400 71,340		36,000 36,000 6,000 70,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	36,000 30,000 2,400		36,000 36,000 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	36,000 30,000 2,400 71,340 40,200 7,200		36,000 36,000 6,000 70,800 38,400 1,800 12,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	36,000 30,000 2,400 71,340 40,200 7,200 4,800		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	36,000 30,000 2,400 71,340 40,200 7,200		36,000 36,000 6,000 70,800 38,400 1,800 12,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800 19,800 69,820
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800 19,800 69,820 33,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	30,000 2,400 71,340 40,200 7,200 4,800 191,940 243,600 435,540 25,000 53,520 23,400		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800 19,800 69,820
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600		36,000 36,000 6,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800 19,800 69,820 33,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600  11,768 38,880 168,168		36,000 36,000 36,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800 19,800 69,820 33,600 21,600 23,100 167,920
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600  11,768 38,880 168,168 30,000		36,000  36,000  36,000  70,800  38,400 1,800 12,000 4,800 205,800  5,000 210,800  19,800 69,820 33,600  21,600  23,100 167,920 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600  11,768 38,880 168,168		36,000 36,000 36,000 70,800 38,400 1,800 12,000 4,800 205,800 5,000 210,800 19,800 69,820 33,600 21,600 23,100 167,920
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600  11,768 38,880 168,168 30,000		36,000  36,000  36,000  70,800  38,400 1,800 12,000 4,800 205,800  5,000 210,800  19,800 69,820 33,600  21,600  23,100 167,920 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	36,000  30,000 2,400  71,340  40,200  7,200 4,800 191,940  243,600 435,540  25,000 53,520 23,400 15,600  11,768 38,880 168,168 30,000 8,400		36,000  36,000  36,000  70,800  38,400 1,800 12,000 4,800 205,800  5,000 210,800  19,800 69,820 33,600  21,600  23,100 167,920 36,000

Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	136,375		122,000
Special Assessments: Licenses and Permits:	1,000		1,000
Federal Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	189,069 3,000		195,022 3,000
Charges for Services:	60,510		52,710
Fines and Forfeits:	3,000		3,000
Interest on Investments:	15,000		20,000
Miscellaneous Revenues:	50		100
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	408,004		396,832
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	408,004		396,832
General Government:	181,065		178,525
Public Safety: Streets and Highways:	65,670 105,745		63,156 100,571
Streets and Highways: Sanitation: Health:	103,743		100,371
Culture and Recreation:	25,750		25,750
Housing and Economic Development:	20,000		15,000
Miscellaneous Current Expenditures:	9,774		12,830
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	408,004		395,832
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	408,004		395,832
Name of City: KASOTA			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	48,408	48,408	48,408
Tax Increments:			
All Other Taxes: Special Assessments:	4,300	4,300	4,100
Licenses and Permits:	7,000	7,000	6,000
Federal Grants:	,,	.,	,,,,,
State General Purpose Aid:	70,221	70,221	74,408
State Categorical Aid:	,==-	,===	, ,,,,,
Grants from County/Other Local Grants:	10,073	10,073	10,135
Charges for Services:	44,600	44,600	48,300
Fines and Forfeits:	300	300	1,000
Interest on Investments:	8,000	8 000	8,500
		8,000	
Miscellaneous Revenues:	4,500	4,500	4,700
Miscellaneous Revenues: TOTAL REVENUES:			
Miscellaneous Revenues:	4,500	4,500	4,700
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES	4,500	4,500	4,700
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	4,500 197,402 197,402 50,060	4,500 197,402 197,402 50,060	4,700 205,551 205,551 54,545
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	4,500 197,402 197,402 50,060 54,700	4,500 197,402 197,402 50,060 54,700	4,700 205,551 205,551 54,545 58,700
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,500 197,402 197,402 50,060	4,500 197,402 197,402 50,060	4,700 205,551 205,551 54,545
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety:	4,500 197,402 197,402 50,060 54,700	4,500 197,402 197,402 50,060 54,700	4,700 205,551 205,551 54,545 58,700
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	4,500 197,402 197,402 50,060 54,700	4,500 197,402 197,402 50,060 54,700	4,700 205,551 205,551 54,545 58,700
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,500 197,402 197,402 50,060 54,700 64,879	4,500 197,402 197,402 50,060 54,700 64,879	4,700 205,551 205,551 54,545 58,700 62,757 26,549
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	4,500 197,402 197,402 50,060 54,700 64,879	4,500 197,402 197,402 50,060 54,700 64,879	4,700 205,551 205,551 54,545 58,700 62,757
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,500 197,402 197,402 50,060 54,700 64,879	4,500 197,402 197,402 50,060 54,700 64,879	4,700 205,551 205,551 54,545 58,700 62,757 26,549
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,500 197,402 197,402 50,060 54,700 64,879 24,763 3,000	4,500 197,402 197,402 50,060 54,700 64,879 24,763 3,000	4,700 205,551 205,551 54,545 58,700 62,757 26,549 3,000

REVENUES	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: <b>1999 AMENDED</b>	2000 BUDGET
	311,781		
Property Taxes: Tax Increments: All Other Taxes:	311,/81	312,008	338,774
Special Assessments: Licenses and Permits:	2.095	5 492	4.860
Federal Grants:	3,985 5,400	5,483 2,800	4,860 2,600
State General Purpose Aid:	500,059	501,546	509,630
State Categorical Aid:	21,249	26,579	20,245
Grants from County/Other Local Grants:		12,744	
Charges for Services:	9,520	11,151	11,250
Fines and Forfeits:	7,700	11,735	5,500
Interest on Investments: Miscellaneous Revenues:	76,000 46,305	25,970 113,682	29,500 75,960
TOTAL REVENUES:	981,999	1,023,698	998,319
Proceeds from Bond Sales: Transfers from Other Funds:		-,,,,	770,317
TOTAL REVENUES & OTHER SOURCES:	60,000	1,023,698	008 210
CURRENT EXPENDITURES	1,041,999	1,023,098	998,319
General Government:	93,197	106,165	102,294
Public Safety:	366,460	270,684	270,650
Streets and Highways:	372,775	425,881	406,189
Sanitation: Health:			
Culture and Recreation:	73,672	106,502	94,505
Housing and Economic Development:	38,450	34,809	14,200
Miscellaneous Current Expenditures:	97,445	140,778	110,481
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,041,999	1,084,819	998,319
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,041,999	1,084,819	998,319
Name of City: KELLIHER	_		
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	2000 PUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	19,548	19,000	21,503
All Other races.			
All Other Taxes:  Special Assessments:		800	
	400	800 700	735
Special Assessments:	400 19,000		735
Special Assessments: Licenses and Permits:		700	735 37,978
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	19,000 36,550 6,000	700 25,000 37,500 7,000	37,978 7,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	19,000 36,550	700 25,000 37,500	37,978
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	19,000 36,550 6,000 18,395	700 25,000 37,500 7,000 18,395	37,978 7,000 23,947 10,092
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	19,000 36,550 6,000 18,395 10,122 650	700 25,000 37,500 7,000 18,395 10,000 250	37,978 7,000 23,947 10,092 250
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	19,000 36,550 6,000 18,395 10,122 650 2,600	700 25,000 37,500 7,000 18,395 10,000 250 1,800	37,978 7,000 23,947 10,092 250 1,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000	700 25,000 37,500 7,000 18,395 10,000 250	37,978 7,000 23,947 10,092 250 1,800 2,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	19,000 36,550 6,000 18,395 10,122 650 2,600	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000	37,978 7,000 23,947 10,092 250 1,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000	37,978 7,000 23,947 10,092 250 1,800 2,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445	37,978 7,000 23,947 10,092 250 1,800 2,000
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900 38,927	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800 45,500	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053 44,794
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900 38,927 25,925	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800 45,500 20,410	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053 44,794 21,709
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900 38,927	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800 45,500	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053 44,794
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900 38,927 25,925	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800 45,500 20,410	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053 44,794 21,709
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900 38,927 25,925	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800 45,500 20,410	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053 44,794 21,709
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	19,000 36,550 6,000 18,395 10,122 650 2,600 2,000 115,265 20,000 135,265 40,900 38,927 25,925	700 25,000 37,500 7,000 18,395 10,000 250 1,800 4,000 124,445 20,000 144,445 54,800 45,500 20,410	37,978 7,000 23,947 10,092 250 1,800 2,000 105,305 40,000 145,305 55,053 44,794 21,709

Name of City: KELLOGG  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	40,027		41,834
All Other Taxes:			
Special Assessments:	31,900		29,000
Licenses and Permits:	1,500		1,465
Federal Grants:			
State General Purpose Aid:	72,659		74,187
State Categorical Aid: Grants from County/Other Local Grants:	2,605 3,990		2,605 3,738
Charges for Services: Fines and Forfeits:	31,710 400		43,120 600
Interest on Investments:	4,008		1,200
Miscellaneous Revenues:	2,000		2,000
TOTAL REVENUES:	190,799		199,749
Proceeds from Bond Sales: Transfers from Other Funds:	170,177		2,5,7,1,5
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	190,799		199,749
General Government:	52,609		50,954
Public Safety:	70,352		84,249
Streets and Highways:	15,609		20,387
Sanitation:	900		1,000
Health:			0.200
Culture and Recreation:	5,716		9,209
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	145,186		165,799
DEBT SERVICE - PRINCIPAL:	19,604		11,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	16,009		17,443
	10,000		4,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	190,799		198,242
Name of City: KENNEDY	_		
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 37,375
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 37,375	1999 AMENDED 35,696	37,375
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 37,375	1999 AMENDED 35,696	37,375
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	37,375	1999 AMENDED 35,696	37,375 1,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,100 77,295	1999 AMENDED 35,696 1,175 76,298	37,375 1,100 77,544
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,100 77,295	1999 AMENDED 35,696 1,175 76,298	37,375 1,100 77,544
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,100 77,295 5,000	1,175 76,298 4,866 3,248	37,375 1,100 77,544 4,800 50
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,100  77,295 5,000  50 8,000	1,175 76,298 4,866 3,248 8,574	37,375  1,100  77,544 4,800  50 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,100  77,295 5,000  8,000 1,000	1,175 76,298 4,866 3,248 8,574 1,420	37,375  1,100  77,544 4,800  50  8,000 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,100  77,295 5,000  50 8,000	1,175 76,298 4,866 3,248 8,574	37,375  1,100  77,544 4,800  50 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,100  77,295 5,000  8,000 1,000	1,175 76,298 4,866 3,248 8,574 1,420	37,375  1,100  77,544 4,800  50  8,000 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,100  77,295 5,000  8,000 1,000	1,175 76,298 4,866 3,248 8,574 1,420 131,277 3,013	37,375  1,100  77,544 4,800  50  8,000 500  129,369
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,100  77,295 5,000  8,000 1,000	1,175 76,298 4,866 3,248 8,574 1,420 131,277	37,375  1,100  77,544 4,800  50  8,000 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820 59,858	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035 7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820 59,858	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035 7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035 7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500 45,878  2,800 10,800	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155	37,375  1,100  77,544 4,800  50  8,000 500  129,369  129,369  49,035 7,500 60,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,100  77,295 5,000  50  8,000 1,000 129,820  129,820  59,858 7,500 45,878	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155	37,375  1,100  77,544 4,800  50  8,000 500  129,369  129,369  49,035 7,500 60,450  4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500 45,878  2,800 10,800	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155	37,375  1,100  77,544 4,800  50  8,000 500  129,369  129,369  49,035 7,500 60,450  4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,100 77,295 5,000 50 8,000 1,000 129,820 129,820 59,858 7,500 45,878 2,800 10,800 200	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155  3,005 7,444	37,375  1,100  77,544 4,800  50  8,000 500  129,369  129,369  49,035 7,500 60,450  4,000 5,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500 45,878  2,800 10,800 200 127,036	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155  3,005 7,444  121,119	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035 7,500 60,450  4,000 5,800  126,785
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,100 77,295 5,000 50 8,000 1,000 129,820 129,820 59,858 7,500 45,878 2,800 10,800 200	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155  3,005 7,444	37,375  1,100  77,544 4,800  50  8,000 500  129,369  129,369  49,035 7,500 60,450  4,000 5,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,100  77,295 5,000  50 8,000 1,000 129,820  129,820  59,858 7,500 45,878  2,800 10,800 200 127,036	1,175  76,298 4,866  3,248  8,574 1,420 131,277  3,013 134,290  46,015 7,500 57,155  3,005 7,444  121,119	37,375  1,100  77,544 4,800  50 8,000 500 129,369  129,369  49,035 7,500 60,450  4,000 5,800  126,785

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,400	3,500	3,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,062	1,050	1,050
Federal Grants:			
State General Purpose Aid:	13,000	16,000	13,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,300	4,800	3,000
Miscellaneous Revenues:	500	2,500	500
TOTAL REVENUES:	20,262	27,850	21,550
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	20,262	27,850	21,550
CURRENT EXPENDITURES	,		, ,
General Government:	3,370	3,500	3,500
Public Safety:	2,500	3,650	3,850
Streets and Highways:	1,500	1,750	2,000
Sanitation:		1,580	1,000
Health:	950	1,020 950	1,200 1,050
Culture and Recreation:	2,000 1,500	2,500	2,500
Housing and Economic Development:	8,500	7,000	7,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	20,320	21,950	22,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	20,320	21,950	22,600
Name of City: KENSINGTON			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	30,000	30,000	34,000
The state of the s			
Tax Increments:			
All Other Taxes:			
All Other Taxes: Special Assessments:			
All Other Taxes:			50
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			50
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	52,000	52,000	55,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	52,000 3,500	52,000 3,500	
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			55,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			55,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,500 600	3,500 600	55,000 3,500 600
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,500 600 1,000	3,500 600 1,000	55,000 3,500 600 1,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,500 600	3,500 600 1,000 4,000	55,000 3,500 600
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,500 600 1,000	3,500 600 1,000	55,000 3,500 600 1,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,500 600 1,000 4,000	3,500 600 1,000 4,000	55,000 3,500 600 1,000 5,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	3,500 600 1,000 4,000	3,500 600 1,000 4,000	55,000 3,500 600 1,000 5,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,500 600 1,000 4,000 91,100	3,500 600 1,000 4,000 91,100	55,000 3,500 600 1,000 5,000 99,150
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,500 600 1,000 4,000 91,100 91,100 13,000	3,500 600 1,000 4,000 91,100 91,100	55,000 3,500 600 1,000 5,000 99,150 99,150
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000	55,000 3,500 600 1,000 5,000 99,150 99,150 15,000 12,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000	55,000 3,500 600 1,000 5,000 99,150 99,150 15,000 12,000 22,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000	55,000 3,500 600 1,000 5,000 99,150 99,150 15,000 12,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000	55,000 3,500 600 1,000 5,000 99,150 99,150 15,000 12,000 22,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600	55,000 3,500 600 1,000 5,000 99,150 15,000 12,000 22,000 600
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600	55,000 3,500 600 1,000 5,000 99,150 15,000 12,000 22,000 600
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500 10,000	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500 10,000	55,000 3,500 600 1,000 5,000 99,150 15,000 12,000 22,000 600 3,500 10,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500	55,000 3,500 600 1,000 5,000 99,150 15,000 12,000 22,000 600 3,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500 10,000 61,100	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500 10,000 61,100	55,000 3,500 600 1,000 5,000 99,150 15,000 12,000 22,000 600 3,500 10,000 63,100
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500 10,000	3,500 600 1,000 4,000 91,100 91,100 13,000 12,000 22,000 600 3,500 10,000	55,000 3,500 600 1,000 5,000 99,150 15,000 12,000 22,000 600 3,500

Name of City:	KENT			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe				
Tax Incremen				
All Other Tax Special Asses				
Licenses and				
Federal Grant	s:			
State General				
State Categori				
Grants from C	County/Other Local Grants:			
Charges for Se				
Fines and Fort				
Interest on Inv Miscellaneous				
	L REVENUES:			
Proceeds from				
	n Other Funds:			
CURRENT EXPE	AL REVENUES & OTHER SOURCES: NDITURES			
General Gov				
Public Safety	:			
Streets and H	lighways:			
Sanitation:				
Health:	D			
Culture and I	Economic Development:			
_	s Current Expenditures:			
	L CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
INTER	EST AND FISCAL CHARGES:			
TOTAL	L CAPITAL OUTLAY:			
Transfer to	Other Funds:			
TOTA	L EXPENDITURES AND OTHER USES:			
Name of City:	KENYON			
Name of City:	KENYON s for the following funds: GF:	SR· □ DS: □	CP:	
Adopted Budget	KENYON s for the following funds: GF:	SR: DS: Sr. 1999 BUDGET	CP:	2000 BUDGET
Adopted Budget REVENUES	s for the following funds: GF:			2000 BUDGET
Adopted Budget	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax	s for the following funds: GF: Ses: es:			2000 BUDGET
Adopted Budget REVENUES Property Taxx Tax Incremen All Other Tax Special Asses	s for the following funds: GF:   es: es: sments:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant	s for the following funds: GF: Ses: es: es: sments: Permits: s:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General	s for the following funds: GF:   es: ts: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   es: ts: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: ccal Aid: County/Other Local Grants:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori	ss for the following funds: GF:   as:  as:  as:  as:  bes:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se	ss for the following funds: GF:   as:  as:  as:  as:  bes:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 29: 29: 20: 20: 20: 20: 20: 20: 20: 20: 20: 20			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 29: 29: 20: 20: 20: 20: 20: 20: 20: 20: 20: 20			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   es: es: sments: eer: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estements: s Revenues: L REVENUES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Intere	s for the following funds: GF:   es: es: sments: eer: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estements: s Revenues: L REVENUES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  restments:  s Revenues:  L REVENUES:  n Other Funds:  AL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Increment State General State Categoric Grants from Communication of Charges for Section of Charges from Total Current Experiments of Charges for Total Current Experiments of Courrent	es:  es:  es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  restments:  a Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov	ss for the following funds: GF:   ses: tts: tts: tts: tts: tts: tts: tts			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov Public Safety	ss for the following funds: GF:   as:  as:  as:  as:  as:  as:  as:  a			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov	ss for the following funds: GF:   as:  as:  as:  as:  as:  as:  as:  a			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Ford Interest on Inter	ss for the following funds: GF:   as:  as:  as:  as:  as:  as:  as:  a			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E	s for the following funds: GF:   ses: sts: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways: Recreation:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E Housing and	s for the following funds: GF:   ses: sts: es: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways:  Recreation: Economic Development:			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Forl Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and F Sanitation: Health: Culture and F Housing and Miscellaneous	s for the following funds: GF:   ses: sts: es: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : lighways:  Recreation: Economic Development: s Current Expenditures:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E Housing and Miscellaneous TOTA	s for the following funds: GF:   ses: sts: es: sments: Permits: ss: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categoric Grants from Comment Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT	ss for the following funds: GF:   ss:  ss:  ss:  ss:  ss:  swents:  Permits:  ss:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  restments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  tighways:  Recreation:  Economic Development:  s Current Expenditures:  L CURRENT EXPENDITURES:  SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA  Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER	s for the following funds: GF:   ses: sts: es: sments: Permits: ss: Purpose Aid: ccal Aid: county/Other Local Grants: ervices: feits: estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER TOTAL	ss for the following funds: GF:   ses:  sts:  ess:  sments:  Permits:  s:  Purpose Aid:  county/Other Local Grants:  ervices:  feits:  evestments:  s Revenues:  L REVENUES:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  ::  lighways:  Recreation:  Economic Development:  s Current Expenditures:  L CURRENT EXPENDITURES:  SERVICE - PRINCIPAL:  EEST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER TOTAL Transfer to C	ss for the following funds: GF:   ss:  ss:  ss:  ss:  ss:  ss:  permits:  ss:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  restments:  s Revenues:  L REVENUES:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  lighways:  Recreation:  Economic Development:  s Current Expenditures:  L CURRENT EXPENDITURES:  SERVICE - PRINCIPAL:  EEST AND FISCAL CHARGES:  L CAPITAL OUTLAY:			2000 BUDGET

ame of City: KERKHOVEN Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGE
Property Taxes:	87,424	87,424	87,424
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	750	1,645	750
	730	1,043	730
Federal Grants:			
State General Purpose Aid:	154,832	155,786	158,708
State Categorical Aid:	7,900	10,199	8,300
Grants from County/Other Local Grants:			
Charges for Services:	22,295	25,308	22,295
Fines and Forfeits:	500	699	200
Interest on Investments:	10,125	8,137	10,100
Miscellaneous Revenues:	41,655	49,376	19,589
TOTAL REVENUES:	325,481	338,574	307,366
D	, .		,
Proceeds from Bond Sales: Transfers from Other Funds:		57.000	
	57,630	57,392	31,139
TOTAL REVENUES & OTHER SOURCES:	383,111	395,966	338,505
URRENT EXPENDITURES			
General Government:	50,385	48,461	46,969
Public Safety:	90,832	80,864	90,993
Streets and Highways:	49,590	26,363	49,895
Sanitation:	1,000	762	1,000
Health:	21.55	20.775	22.017
Culture and Recreation:	21,766	20,775	22,013
Housing and Economic Development:	06.704	113,728	96,048
Miscellaneous Current Expenditures:	96,704	113,726	90,040
TOTAL CURRENT EXPENDITURES:	310,277	290,953	306,918
DEBT SERVICE - PRINCIPAL:	49,000	49,000	25,000
INTEREST AND FISCAL CHARGES:	8,630	8,392	6,138
TOTAL CAPITAL OUTLAY:	10,600	23,145	5,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	378,507	371,490	343,556
	SR: DS:	CP:	
ame of City: KERRICK dopted Budgets for the following funds: GF: X EVENUES	SR: DS: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGE
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes:			
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 5,817	1999 AMENDED 5,800	5,800
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	5,800
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1,310	1999 AMENDED 5,800	5,800
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,310 4,193	1,960 4,366	5,80 1,30 4,44
dopted Budgets for the following funds: GF: X  EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,310 4,193 1,695	1,960 4,366 1,695	5,80 1,30 4,44 1,69
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,310 4,193	1,960 4,366	5,80 1,30 4,44 1,69
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,310 4,193 1,695	1,960 4,366 1,695	5,800 1,300 4,44 1,69:
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,310 4,193 1,695	1,960 4,366 1,695	5,800 1,300 4,44 1,69:
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,310 4,193 1,695	1,960 4,366 1,695	5,80 1,30 4,44 1,69 1,26
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,310 4,193 1,695 830	1,960 4,366 1,695 1,600	5,800 1,300 4,44 1,69: 1,260
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,310  4,193 1,695 830  247 5,578	1,960 1,960 4,366 1,695 1,600	5,800 1,300 4,44 1,69; 1,260 14: 3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,310 4,193 1,695 830	1,960 4,366 1,695 1,600	5,800 1,300 4,44 1,69; 1,260 14: 3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,310  4,193 1,695 830  247 5,578	1,960 1,960 4,366 1,695 1,600	5,800 1,300 4,44 1,69; 1,260 14: 3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,310  4,193 1,695 830  247 5,578	1,960 1,960 4,366 1,695 1,600	5,800 1,300 4,44 1,69; 1,260 14: 3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,310  4,193 1,695 830  247 5,578	1,960 1,960 4,366 1,695 1,600	1,30 4,44 1,69 1,26 14 3,50 18,14
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,310  4,193 1,695 830  247 5,578 19,670	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298	1,30 4,44 1,69 1,26 14 3,50 18,14
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,310  4,193 1,695 830  247 5,578 19,670	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502	5,800 1,300 4,44 1,699 1,260 14: 3,500 18,14 18,14 6,200 2,953
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,310  4,193 1,695 830  247 5,578 19,670  19,670 6,068	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298	1,30 4,44 1,69 1,26 14 3,50 18,14 18,14 6,20 2,95
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,310  4,193 1,695 830  247 5,578 19,670  19,670 6,068 2,860	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502	1,30 4,44 1,69 1,26 14 3,50 18,14 18,14 6,20 2,95
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,310  4,193 1,695 830  247 5,578 19,670  19,670 6,068 2,860 7,378	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400	1,30 4,44 1,69 1,26 14 3,50 18,14 18,14 6,20 2,95,7,90
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,310  4,193 1,695 830  247 5,578 19,670  19,670 6,068 2,860	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502	1,300 4,44 1,692 1,266 14: 3,500 18,14 18,14 6,200 2,953 7,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200	1,300 4,44 1,699 1,260 14: 3,500 18,14 18,14 6,200 2,959 7,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,310  4,193 1,695 830  247 5,578 19,670  19,670 6,068 2,860 7,378	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400	1,30 4,44 1,69 1,26 14 3,50 18,14 18,14 6,20 2,95 7,90
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378  200 4,374	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200 6,190	5,800  1,300  4,44  1,699  1,260  14: 3,500  18,14  18,14  6,200  2,959  7,900  250  3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200	5,800  1,300  4,44  1,699  1,260  14: 3,500  18,14  18,14  6,200  2,959  7,900  250  3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378  200 4,374	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200 6,190	5,800  1,300  4,44  1,692  1,260  14: 3,500  18,14  6,202  2,953  7,900  250  3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378  200 4,374	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200 6,190	5,800  1,300  4,44  1,692  1,260  14: 3,500  18,14  6,202  2,953  7,900  250  3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378  200 4,374	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200 6,190	5,800  1,300  4,44  1,692  1,260  14: 3,500  18,14  6,202  2,953  7,900  250  3,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,310  4,193 1,695 830  247 5,578 19,670  19,670  6,068 2,860 7,378  200 4,374	1,960  1,960  4,366 1,695 1,600  145 5,732 21,298  21,298  6,286 5,502 7,400  200 6,190	2000 BUDGE  5,800  1,300  4,441 1,695 1,260  18,141  18,141  6,205 2,955 7,900  250 3,500 20,810

Name of City: KETTLE RIVER			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	35,427		36,135
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	2.240		2.240
	3,340		3,340
Federal Grants:			
State General Purpose Aid:	38,687		39,312
State Categorical Aid: Grants from County/Other Local Grants:			
•			
Charges for Services:	31,000		31,000
Fines and Forfeits: Interest on Investments:	1,000		1,000
Miscellaneous Revenues:	2,373		2,893
TOTAL REVENUES:	111,827		113,680
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			112 600
URRENT EXPENDITURES	111,827		113,680
General Government:	47,971		50,024
Public Safety:	18,815		18,440
Streets and Highways:	12,200		12,000
Sanitation:	900		900
Health:			
Culture and Recreation:	3,770		3,770
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	83,656		85,134
DEBT SERVICE - PRINCIPAL:	11,115		10,026
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,231		3,320
	14,825		15,200
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	111,827		113,680
ame of City: KIESTER	_		
ame of City: KIESTER dopted Budgets for the following funds: GF: X	SR: DS:	CP:	
_	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
dopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 68,840
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 63,740	1999 AMENDED 63,740	68,840
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 63,740 6,300	1999 AMENDED 63,740 13,574	68,840 14,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 63,740	1999 AMENDED 63,740	68,840
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	63,740 6,300	1999 AMENDED 63,740 13,574 411	68,840 14,000 500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 63,740 6,300	1999 AMENDED 63,740 13,574	68,840 14,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	63,740 6,300	1999 AMENDED 63,740 13,574 411	68,840 14,000 500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	63,740 6,300 1,700 188,500	1999 AMENDED 63,740 13,574 411 182,936	68,840 14,000 500 184,663
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 63,740 6,300 1,700 188,500	1999 AMENDED 63,740 13,574 411 182,936	68,840 14,000 500 184,663 2,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050	68,840 14,000 500 184,663 2,000 3,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285	68,840 14,000 500 184,663 2,000 3,000 2,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285	68,840 14,000 500 184,663 2,000 3,000 2,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075 8,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075 8,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075 8,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075 8,000 275,915	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 295,003
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET 63,740 6,300 1,700 188,500 2,000 3,600 2,075 8,000 275,915	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186 290,186 61,575	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186 61,575 60,847	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 64,500 62,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300	1999 AMENDED  63,740 13,574  411  182,936  2,000 3,050 2,285 22,190 290,186  61,575 60,847 108,440 16,354	68,840 14,000 500 184,663 2,000 3,000 20,000 295,003 295,003 64,500 62,000 105,000 8,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186 61,575 60,847 108,440	68,840 14,000 500 184,663 2,000 3,000 2,000 295,003 295,003 64,500 62,000 105,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300 10,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186  290,186 61,575 60,847 108,440 16,354 4,476	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 64,500 62,000 105,000 8,000 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300	1999 AMENDED  63,740 13,574  411  182,936  2,000 3,050 2,285 22,190 290,186  61,575 60,847 108,440 16,354	68,840 14,000 500 184,663 2,000 3,000 20,000 295,003 295,003 64,500 62,000 105,000 8,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300 10,000	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186  290,186 61,575 60,847 108,440 16,354 4,476	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 64,500 62,000 105,000 8,000 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300  10,000 8,000	1999 AMENDED  63,740 13,574  411  182,936  2,000 3,050 2,285 22,190 290,186  61,575 60,847 108,440 16,354 4,476 2,249	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 64,500 62,000 105,000 8,000 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300  10,000 8,000	1999 AMENDED  63,740 13,574  411  182,936  2,000 3,050 2,285 22,190 290,186  61,575 60,847 108,440 16,354 4,476 2,249	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 64,500 62,000 105,000 8,000 5,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300  10,000 8,000 218,300	1999 AMENDED 63,740 13,574 411 182,936 2,000 3,050 2,285 22,190 290,186 61,575 60,847 108,440 16,354 4,476 2,249 253,941	68,840 14,000 500 184,663 2,000 3,000 2,000 20,000 295,003 64,500 62,000 105,000 8,000 5,000 2,000 2,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  63,740 6,300  1,700  188,500  2,000 3,600 2,075 8,000 275,915  275,915  60,000 55,000 80,000 5,300  10,000 8,000	1999 AMENDED  63,740 13,574  411  182,936  2,000 3,050 2,285 22,190 290,186  61,575 60,847 108,440 16,354 4,476 2,249	68,840 14,000 500 184,663 2,000 3,000 20,000 20,000 295,003 64,500 62,000 105,000 8,000 5,000

Name of City: KILKENNY Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	2000 BUDGET
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:			
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:  Name of City: KIMBALL			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: X	CP:	2000 PUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET 176,243 11,805 1,925
Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 160,032 15,300 2,150	1999 AMENDED 160,032 15,300 2,150	176,243 11,805 1,925
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 160,032 15,300	1999 AMENDED 160,032 15,300	176,243 11,805
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 160,032 15,300 2,150	1999 AMENDED 160,032 15,300 2,150	176,243 11,805 1,925
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 160,032 15,300 2,150 7,100 99,489 13,200	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200	176,243 11,805 1,925 7,000 106,155 14,060
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 160,032 15,300 2,150 7,100 99,489 13,200 2,100	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100	176,243 11,805 1,925 7,000 106,155 14,060 2,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 160,032 15,300 2,150 7,100 99,489 13,200 2,100	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100	176,243 11,805 1,925 7,000 106,155 14,060 2,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  160,032  15,300  2,150  7,100  99,489  13,200  2,100  33,550  9,000	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  160,032  15,300  2,150  7,100  99,489  13,200  2,100  33,550  9,000  5,000	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635 348,635	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260	1999 AMENDED  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423	1999 AMENDED  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668 73,479 105,323 80,110
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260	1999 AMENDED  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423	1999 AMENDED  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668 73,479 105,323 80,110
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175 5,400	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635 348,635 63,700 108,260 73,423 34,175 5,400	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668 73,479 105,323 80,110 30,530 6,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635 63,700 108,260 73,423 34,175 5,400 27,677	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 73,479 105,323 80,110 30,530 6,400 27,826
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175 5,400  27,677 312,635	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635 63,700 108,260 73,423 34,175 5,400 27,677 312,635	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 73,479 105,323 80,110 30,530 6,400 27,826 323,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175 5,400  27,677	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635 63,700 108,260 73,423 34,175 5,400 27,677	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 73,479 105,323 80,110 30,530 6,400 27,826
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175 5,400  27,677 312,635	1999 AMENDED 160,032 15,300 2,150 7,100 99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635 63,700 108,260 73,423 34,175 5,400 27,677 312,635	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 73,479 105,323 80,110 30,530 6,400 27,826 323,668
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175 5,400 27,677 312,635 26,000	1999 AMENDED  160,032 15,300 2,150  7,100  99,489 13,200 2,100 33,550 9,000 5,000 1,714 348,635  348,635  63,700 108,260 73,423 34,175 5,400 27,677 312,635 26,000	176,243 11,805 1,925 7,000 106,155 14,060 2,100 31,730 6,600 5,000 2,050 364,668 364,668 73,479 105,323 80,110 30,530 6,400 27,826 323,668 26,000

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,880	2,880	2,880
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	500	500	500
Federal Grants:			
State General Purpose Aid:	1,966	1,966	1,966
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	443	443	
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
	5.700	5,789	5.045
TOTAL REVENUES:	5,789	3,769	5,346
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	5,789	5,789	5,346
CURRENT EXPENDITURES  General Government:	775	775	775
Public Safety:	775 687	687	687
Streets and Highways:	1,608	1,608	1,608
Sanitation:	474	474	474
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:	732	732	732
*			4.276
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,276	4,276	4,276
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,276	4,276	4,276
Name of City: KINGSTON			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET		2000 BUDGET
Property Taxes:		·	7.040
	6,110		7,940
Tax Increments:	6,110		7,940
Tax Increments: All Other Taxes:	6,110		7,940
Tax Increments: All Other Taxes: Special Assessments:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	6,110 595		7,940 340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	595		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	595		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	595		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	595		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	595		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	595		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	595 5,731		340
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	595 5,731		340 5,935
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	595 5,731		340 5,935
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	595 5,731		340 5,935
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	595 5,731 60 12,496		340 5,935 14,215
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	595 5,731 60 12,496 12,496 3,600 1,075		340 5,935 14,215 14,215 4,790 1,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	595 5,731 60 12,496 12,496 3,600		340 5,935 14,215 14,215 4,790
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	595 5,731 60 12,496 12,496 3,600 1,075		340 5,935 14,215 14,215 4,790 1,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	595 5,731 60 12,496 12,496 3,600 1,075		340 5,935 14,215 14,215 4,790 1,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	595 5,731 60 12,496 12,496 3,600 1,075 5,571		340 5,935 14,215 14,215 4,790 1,300 5,650
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	595 5,731 60 12,496 12,496 3,600 1,075 5,571		340 5,935 14,215 14,215 4,790 1,300 5,650
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	595 5,731 60 12,496 12,496 3,600 1,075 5,571 3,040		340 5,935 14,215 14,215 4,790 1,300 5,650
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	595 5,731 60 12,496 12,496 3,600 1,075 5,571		340 5,935 14,215 14,215 4,790 1,300 5,650 2,475
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	595 5,731 60 12,496 12,496 3,600 1,075 5,571 3,040		340 5,935 14,215 14,215 4,790 1,300 5,650 2,475
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	595 5,731 60 12,496 12,496 3,600 1,075 5,571 3,040		340 5,935 14,215 14,215 4,790 1,300 5,650 2,475
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	595 5,731 60 12,496 12,496 3,600 1,075 5,571 3,040		340 5,935 14,215 14,215 4,790 1,300 5,650 2,475

Name of City: KINNEY			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: LA PRAIRIE			
	SR: DS: X	CP: X	
Name of City: LA PRAIRIE	SR: DS: X  1999 BUDGET	CP: X  1999 AMENDED	2000 BUDGET
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X			
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 117,111 26,752		128,503 25,512
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	117,111 26,752 60,000		128,503 25,512 60,000
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 117,111 26,752		128,503 25,512
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	117,111 26,752 60,000 7,500		128,503 25,512 60,000 7,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	117,111 26,752 60,000		128,503 25,512 60,000
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	117,111 26,752 60,000 7,500		128,503 25,512 60,000 7,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	117,111 26,752 60,000 7,500 64,189		128,503 25,512 60,000 7,500 64,349
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	117,111 26,752 60,000 7,500 64,189		128,503 25,512 60,000 7,500 64,349
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	117,111 26,752 60,000 7,500 64,189		128,503 25,512 60,000 7,500 64,349 570 400
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	117,111 26,752 60,000 7,500 64,189		128,503 25,512 60,000 7,500 64,349
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	117,111 26,752 60,000 7,500 64,189 570 400 28,000		128,503 25,512 60,000 7,500 64,349 570 400 28,000
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022 119,280 16,500		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 128,350 15,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022 119,280 16,500 15,730 5,300		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 128,350 15,500 15,730 7,300
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022 119,280 16,500 15,730		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334 128,350 15,500 15,730
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	11999 BUDGET 117,111 26,752 60,000 7,500 64,189  570 400 28,000 1,500 306,022  119,280 16,500 15,730 5,300 15,200		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334 128,350 15,500 15,730 7,300 24,750
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022 119,280 16,500 15,730 5,300		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 128,350 15,500 15,730 7,300 24,750 3,500
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	117,111 26,752 60,000 7,500 64,189 570 400 28,000 1,500 306,022 119,280 16,500 15,730 5,300 15,200 3,500 175,510		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 128,350 15,500 15,730 7,300 24,750 3,500 195,130
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  117,111 26,752  60,000 7,500  64,189  570 400 28,000 1,500 306,022  119,280 16,500 15,730 5,300  15,200 3,500 175,510 50,000		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334 128,350 15,500 15,730 7,300 24,750 3,500 195,130 50,000
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  117,111 26,752  60,000 7,500  64,189  570 400 28,000 1,500 306,022  119,280 16,500 15,730 5,300  15,200 3,500 175,510 50,000 30,870		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334 128,350 15,500 15,730 7,300 24,750 3,500 195,130 50,000 28,363
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  117,111 26,752  60,000 7,500  64,189  570 400 28,000 1,500 306,022  119,280 16,500 15,730 5,300  15,200 3,500 175,510 50,000 30,870 43,200		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334 128,350 15,500 15,730 7,300 24,750 3,500 195,130 50,000 28,363 40,000
Name of City: LA PRAIRIE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  117,111 26,752  60,000 7,500  64,189  570 400 28,000 1,500 306,022  119,280 16,500 15,730 5,300  15,200 3,500 175,510 50,000 30,870		128,503 25,512 60,000 7,500 64,349 570 400 28,000 1,500 316,334 316,334 128,350 15,500 15,730 7,300 24,750 3,500 195,130 50,000 28,363

Name of City: LA SALLE  Adopted Budgets for the following funds: GF:   REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	
Property Taxes: Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: LAFAYETTE			
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 84,260
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 84,260	1999 AMENDED 84,260	84,260 600
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 84,260	1999 AMENDED 84,260	84,260
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 84,260	1999 AMENDED 84,260	84,260 600
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 84,260 600 300	84,260 8400 8400 8400	84,260 600 300
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	84,260 84,260 600 300 119,735	84,260 84,260 600 300 119,735	84,260 600 300 122,222
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200	1999 AMENDED 84,260 600 300 119,735 2,400 50 200	84,260 600 300 122,222 27,650 50 3,400
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  84,260  600 300  119,735  2,400  50	1999 AMENDED 84,260 600 300 119,735 2,400 50	84,260 600 300 122,222 27,650 50
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200	1999 AMENDED 84,260 600 300 119,735 2,400 50 200	84,260 600 300 122,222 27,650 50 3,400 238,482 10,513
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545	84,260 600 300 122,222 27,650 50 3,400 238,482
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000	84,260 600 300 122,222 27,650 50 3,400 238,482 10,513 248,995 74,621
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545	84,260 600 300 122,222 27,650 50 3,400 238,482 10,513 248,995
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525	84,260 600 300 122,222 27,650 50 3,400 238,482 10,513 248,995 74,621 67,722
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720	84,260  600 300  122,222  27,650  50 3,400 238,482  10,513 248,995  74,621 67,722 47,214
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720	84,260  600 300  122,222  27,650  50 3,400 238,482  10,513 248,995  74,621 67,722 47,214
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720  5,700  172,945	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720  5,700  172,945	84,260  600 300  122,222  27,650  50 3,400 238,482  10,513 248,995  74,621 67,722 47,214  6,700  196,257  34,510
Name of City: LAFAYETTE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720  5,700	1999 AMENDED  84,260  600 300  119,735  2,400  50 200 207,545  13,000 220,545  70,000 45,525 51,720  5,700	84,260  600 300  122,222  27,650  50 3,400 238,482  10,513 248,995  74,621 67,722 47,214  6,700

Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	99,876		99,876
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	1,235		1,235
Federal Grants:			
State General Purpose Aid:	281,670		257,777
State Categorical Aid:	2,500		2,500
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,000		1,000
Interest on Investments:	27,500		12,500
Miscellaneous Revenues:	15,750		20,750
TOTAL REVENUES:	429,531		395,638
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	429,531		395,638
CURRENT EXPENDITURES  General Government:	20.47-		20.475
General Government: Public Safety:	29,675 42,075		30,475 38,075
Streets and Highways:	54,750		73,400
Sanitation:	2,800		3,300
Health:			
Culture and Recreation:	23,325		23,305
Housing and Economic Development:	45,800 69,820		49,300 78,720
Miscellaneous Current Expenditures:	05,820		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	268,245		296,575
INTEREST AND FISCAL CHARGES:	50,000 3,500		45,000 1,125
TOTAL CAPITAL OUTLAY:	22,077		22,000
Transfer to Other Funds:	5,500		5,500
TOTAL EXPENDITURES AND OTHER USES:	349,322		370,200
	547,522		370,200
Name of City: LAKE BRONSON	D DG	an $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
REVENUES  Proporty Toyou	20,496	20,410	22,083
Property Taxes: Tax Increments:	20,470	20,410	22,003
tua merementa.			
All Other Taxes:			
	5,185	1,645	5,000
All Other Taxes:	5,185 2,512	1,645 123	5,000 2,427
All Other Taxes: Special Assessments:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:		123 68,253	
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,512 71,425	123	2,427
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,512	68,253 153,499	2,427 74,022
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,512 71,425 2,000	123 68,253	2,427
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,512 71,425 2,000 2,050	123 68,253 153,499 118	2,427 74,022 120
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,512 71,425 2,000	68,253 153,499	2,427 74,022
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,512 71,425 2,000 2,050 8,864 4,600	123 68,253 153,499 118 8,794 15,231	2,427 74,022 120 8,980 4,050
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,512 71,425 2,000 2,050 8,864	123 68,253 153,499 118 8,794	2,427 74,022 120 8,980
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,512 71,425 2,000 2,050 8,864 4,600 117,132	123 68,253 153,499 118 8,794 15,231 268,073	2,427 74,022 120 8,980 4,050 116,682
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,512 71,425 2,000 2,050 8,864 4,600 117,132	123 68,253 153,499 118 8,794 15,231 268,073	2,427 74,022 120 8,980 4,050 116,682
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,512 71,425 2,000 2,050 8,864 4,600 117,132	123 68,253 153,499 118 8,794 15,231 268,073	2,427 74,022 120 8,980 4,050 116,682
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,512 71,425 2,000 2,050 8,864 4,600 117,132	123 68,253 153,499 118 8,794 15,231 268,073	2,427 74,022 120 8,980 4,050 116,682
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132	123 68,253 153,499 118 8,794 15,231 268,073 16,323 284,396	2,427 74,022 120 8,980 4,050 116,682 12,050 128,732
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365	123 68.253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732 53,848 10,484 24,119
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568	123 68,253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975	2,427 74,022 120 8,980 4,050 116,682 12,050 128,732 53,848 10,484
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419	123 68,253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732  53,848 10,484 24,119 636
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568	123 68.253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732 53,848 10,484 24,119
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419	123 68,253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293 1,393	2,427 74,022 120 8,980 4,050 116,682 12,050 128,732 53,848 10,484 24,119 636 2,955
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419 5,600 19,950	123 68.253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293 1,393 5,400 166,461	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732 53,848 10,484 24,119 636 2,955 3,600 16,040
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419 5,600 19,950 105,902	123 68.253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293 1,393 5,400 166,461 272,756	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732 53,848 10,484 24,119 636 2,955 3,600 16,040 111,682
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419 5,600 19,950	123 68.253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293 1,393 5,400 166,461	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732 53,848 10,484 24,119 636 2,955 3,600 16,040
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419 5,600 19,950 105,902 10,000	123 68,253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293 1,393 5,400 166,461 272,756 10,000	2,427 74,022  120 8,980 4,050 116,682  12,050 128,732  53,848 10,484 24,119 636 2,955 3,600 16,040 111,682 10,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,512 71,425 2,000 2,050 8,864 4,600 117,132 10,000 127,132 52,365 568 27,419 5,600 19,950 105,902 10,000 2,050	123 68,253 153,499 118 8,794 15,231 268,073 16,323 284,396 57,370 12,975 28,864 293 1,393 5,400 166,461 272,756 10,000	2,427 74,022 120 8,980 4,050 116,682 12,050 128,732 53,848 10,484 24,119 636 2,955 3,600 16,040 111,682 10,000 2,050

Name of City:	LAKE CRYSTAL			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Tax				
Tax Incremer All Other Tax				
Special Asses				
Licenses and	Permits:			
Federal Grant				
State General	-			
State Categor Grants from C	County/Other Local Grants:			
Charges for Se				
Fines and For				
Interest on In	vestments:			
Miscellaneou	s Revenues:			
TOTA	L REVENUES:			
Proceeds from				
	n Other Funds:			
CURRENT EXPE	AL REVENUES & OTHER SOURCES: NDITURES			
General Gov	ernment:			
Public Safety				
Streets and I Sanitation:	lighways:			
Health:				
Culture and l	Recreation:			
_	Economic Development:			
	s Current Expenditures:			
	L CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			
	REST AND FISCAL CHARGES:			
TOTA	L CAPITAL OUTLAY:			
Transfer to	Other Funds:			
TOTA	L EXPENDITURES AND OTHER USES:			
Name of City:	LAKE HENRY			
Name of City: Adopted Budget	S for the following funds: GF:	SR: DS:	CP:	
		SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budget REVENUES Property Tax	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Increment	s for the following funds: GF: Ses:			2000 BUDGET
Adopted Budget REVENUES Property Tax	s for the following funds: GF: ses:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax	s for the following funds: GF: Ses: ets: ets: ets:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses	s for the following funds: GF:  es: es: es: sments: Permits:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General	es: es: es: es: es: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor	es: tts: tes: permits: Permits: s: Purpose Aid: ical Aid:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C	es: es: es: es: es: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor	es: es: es: es: es: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc	es: es: es: es: es: es: permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For	es: es: es: es: es: es: permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous	es: es: es: es: es: es: permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Si Fines and For Interest on In Miscellaneous TOTA Proceeds from	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from	es: es: es: es: es: es: es: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: esextments: s Revenues: L REVENUES: in Bond Sales: in Other Funds:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In: Miscellaneous TOTA Proceeds from Transfers from	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for S Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov Public Safety	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from Transfers from CURRENT EXPE General Gov Public Safety Streets and I-	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for S Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov Public Safety	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sr Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I	ss for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: evestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: c: lighways: Recreation:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers frot TOT, CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sr Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous	es: des: des: des: des: des: des: des: d			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers frot CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St. Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA	es:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER	es: des: des: des: des: des: des: des: d			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sr Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER TOTA Transfer to	es: des: des: des: des: des: des: des: d			2000 BUDGET

Name of City: LAKE LILLIAN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments:	SR: DS: 5999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation: Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: LAKE PARK			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	57,973	1999 AMEMBER	62,404
Tax Increments:	18,000		
All Other Taxes: Special Assessments:	100		100
Licenses and Permits:	57,150		58,150
Federal Grants: State General Purpose Aid:	10,800		154 790
State Categorical Aid:	151,469 53,500		154,789 11,800
Grants from County/Other Local Grants:	1,500		1,500
Charges for Services:	34,400		33,971
Fines and Forfeits: Interest on Investments:	4,600 5,400		3,000 4,229
Miscellaneous Revenues:	26,608		1,057
TOTAL REVENUES:			
Dan do faran Dan d Calan	421,500		331,000
Proceeds from Bond Sales:	421,500		331,000
Transfers from Other Funds:	27,000		10,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:	27,000 448,500 68,000		10,000 341,000 60,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:  Public Safety:	27,000 448,500 68,000 103,000		10,000 341,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	27,000 448,500 68,000		10,000 341,000 60,000 99,500
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	27,000 448,500 68,000 103,000 82,000		10,000 341,000 60,000 99,500 69,500
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	27,000 448,500 68,000 103,000 82,000 6,500 25,000 29,200		10,000 341,000 60,000 99,500 69,500 8,500 21,300 11,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	27,000 448,500 68,000 103,000 82,000 6,500		10,000 341,000 60,000 99,500 69,500 8,500 21,300 11,000 2,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	27,000 448,500 68,000 103,000 82,000 6,500 25,000 29,200		10,000 341,000 60,000 99,500 69,500 8,500 21,300 11,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	27,000 448,500 68,000 103,000 82,000 6,500 25,000 29,200 2,800		10,000 341,000 60,000 99,500 69,500 8,500 21,300 11,000 2,000
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	27,000 448,500 68,000 103,000 82,000 6,500 25,000 29,200 2,800 316,500		10,000 341,000 60,000 99,500 69,500 8,500 21,300 11,000 2,000 271,800
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	27,000 448,500 68,000 103,000 82,000 6,500 25,000 29,200 2,800 316,500		10,000 341,000 60,000 99,500 69,500 8,500 21,300 11,000 2,000 271,800

ame of City: LAKE SHORE	~~ [v] ~~ [	an $\square$	
Adopted Budgets for the following funds: GF: X  EEVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	406,488		453,885
Tax Increments:			
All Other Taxes:	1,000		1,400
Special Assessments:	7,600		5,000
Licenses and Permits:	12,650		16,800
Federal Grants:	30,000		35,000
State General Purpose Aid: State Categorical Aid:	31,871		66,187
Grants from County/Other Local Grants:	9,000		
Charges for Services:	100		100
Fines and Forfeits:	1,000		2,000
Interest on Investments:	9,000 3,000		15,600 3,000
Miscellaneous Revenues:  TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:	511,709		598,972
TOTAL REVENUES & OTHER SOURCES:	511,709		598,972
URRENT EXPENDITURES  General Government:	112 700	125,500	124,360
Public Safety:	113,700 164,600	125,500 164,100	178,222
Streets and Highways:	102,509	91,209	136,490
Sanitation:		. ,	,
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:	65,600	65,600	52,900
TOTAL CURRENT EXPENDITURES:	446,409	446,409	491,972
DEBT SERVICE - PRINCIPAL:	440,409	440,403	121,271
INTEREST AND FISCAL CHARGES:	7,700	7,700	7,000
TOTAL CAPITAL OUTLAY:	57,600	57,600	100,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	511,709	511,709	598,972
nme of City: LAKE ST. CROIX BEACH			598,972
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X	SR: DS:	CP:	
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X EVENUES	SR: DS: DS: 1999 BUDGET		2000 BUDGE
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES Property Taxes:	SR: DS:	CP:	2000 BUDGE
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X EVENUES	SR: DS: SR: 1999 BUDGET	CP:	
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	SR: DS: DS: 1999 BUDGET 181,346	CP:	
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: DS: 1999 BUDGET 181,346	CP:	
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 181,346	CP:	
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1999 BUDGET 181,346	CP:	2000 BUDGE 185,86 260 21,200
ume of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190	CP:	2000 BUDGE 185,86 260 21,200 62,759
Ime of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET 181,346 260 27,000	CP:	2000 BUDGE 185,86 260 21,200 62,759
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300	CP:	2000 BUDGE 185,86 26( 21,20( 62,75) 5,618
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000	CP:	2000 BUDGE 185,86 26( 21,200 62,759 5,618 3,15( 2,000
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300  2,000  1,600	CP:	2000 BUDGE 185,86: 260 21,200 62,759 5,618 3,150 2,000 1,600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000	CP:	2000 BUDGE 185,86: 26: 21,200 62,759 5,618 3,15: 2,000 1,600 1,000
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300  2,000  1,600	CP:	2000 BUDGE 185,86 26( 21,200 62,759 5,611 3,15( 2,000 1,600 1,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300  2,000  1,600  1,000  281,314	CP:	2000 BUDGE 185,86 26( 21,20( 62,75) 5,61: 3,15( 2,00( 1,60( 1,00( 283,44)
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000	CP:	2000 BUDGE 185,86 26( 21,20( 62,75) 5,61: 3,15( 2,00( 1,60( 1,00( 283,44: 15,00(
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314	CP:	2000 BUDGE 185,86 260 21,200 62,759 5,619 3,150 2,000 1,600 1,000 283,444
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314	CP:	2000 BUDGE 185,86. 260 21,200 62,759 5,618 3,150 2,000 1,600 1,000 283,448 15,000 298,448
ume of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727	CP:	2000 BUDGE  185,86: 260 21,200 62,759 5,618 3,156 2,000 1,600 1,000 283,448 15,000 298,448 134,910 67,277 29,500
ume of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540	CP:	2000 BUDGE  185,86: 260 21,200 62,759 5,618 3,156 2,000 1,600 1,000 283,448 15,000 298,448 134,910 67,277 29,500
Inne of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727 16,388	CP:	2000 BUDGE 185,86 26( 21,200 62,759 5,619 3,150 2,000 1,600 1,000 283,449 15,000 298,449 134,910 67,277 29,500 15,350
Inne of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727	CP:	2000 BUDGE 185,86 26( 21,200 62,759 5,619 3,150 2,000 1,600 1,000 283,449 15,000 298,449 134,910 67,277 29,500 15,350
arme of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727 16,388	CP:	2000 BUDGE  185,86  260  21,200  62,759  5,618  3,150  2,000 1,600 1,000  283,448  15,000 298,448  134,910 67,277 29,500 15,350 14,575
ume of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727 16,388	CP:	2000 BUDGE 185,86: 26( 21,20( 62,759; 5,618; 3,15( 2,00( 1,60( 1,00( 283,448; 15,00( 298,448; 134,91( 67,27; 29,50( 15,35( 14,57; 1,00(
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727 16,388  15,755	CP:	2000 BUDGE  185,86  260  21,200  62,759  5,618  3,150  2,000  1,600  1,000  283,448  15,000  298,448  134,910  67,277  29,500  15,350  14,579  1,000  262,612
ame of City: LAKE ST. CROIX BEACH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET  181,346  260  27,000  59,190  5,618  3,300 2,000 1,600 1,000 281,314  15,000 296,314  131,404 76,540 33,727 16,388  15,755	CP:	

REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	24,000 82,874	24,000 282,874	24,000 24,000 83,621
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	82,874	82,874	83,621
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	82,874	82,874	83,621
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	82,874	82,874	83,621
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	82,874	82,874	83,621
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	82,874	82,874	83,621
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	82,874	82,874	83,621
Grants from County/Other Local Grants: Charges for Services:			
Charges for Services:			
Fines and Forteits:	10,000	10,000	10,000
Interest on Investments:	6,000	6,000	7,000
Miscellaneous Revenues:	6,000 2,000	6,000 2,000	7,000 3,000
TOTAL REVENUES:	124,874	124,874	127,621
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	124,874	124,874	127,621
CURRENT EXPENDITURES			
General Government:	25,750	25,750	26,552
Public Safety:	12,360	12,360	12,730
Streets and Highways:	55,620	55,620 10,300	57,289 10,000
Sanitation:	10,300	5,150	5,150
Health: Culture and Recreation:	5,150 7,210	7,210	7,426
Housing and Economic Development:	2,600	2,600	2,678
Miscellaneous Current Expenditures:	5,150	5,150	5,305
TOTAL CURRENT EXPENDITURES:	124.140	124.140	127 120
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	124,140	124,140	127,130
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	124,140	124,140	127,130
Name of City: LAKEFIELD	_	_	
Adopted Budgets for the following funds: GF: X SI	R: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	214,057	214,057	214,051
All Other Taxes:			
Special Assessments:	5,000	5,000	5,000
Licenses and Permits:	2,700	2,700	2,700
Federal Grants:	,		,
State General Purpose Aid:	719,616	719,616	731,477
State Categorical Aid:	717,010	717,010	731,477
Grants from County/Other Local Grants:			
Charges for Services:	6,500	6,500	6,000
Fines and Forfeits:	6,100	6,100	6,100
Interest on Investments:	60,000	60,000	60,000
Miscellaneous Revenues:	8,740	8,740	18,740
TOTAL REVENUES:		1,022,713	1,044,068
	1,022,713	1,022,713	1,044,008
Proceeds from Bond Sales:			
Transfers from Other Funds:	17,000	17,000	82,009
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,039,713	1,039,713	1,126,077
Consent Consenses :	183,885	183,885	203,901
General Government:	208,272	208,272 207,199	234,063 228,952
Public Safety:			440,934
Public Safety: Streets and Highways:	207,199	207,199	
Public Safety: Streets and Highways: Sanitation:	207,199		1,525
Public Safety: Streets and Highways:		1,525 58,300	1,525 57,700
Public Safety: Streets and Highways: Sanitation: Health:	207,199 1,525	1,525	
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	207,199 1,525	1,525	57,700
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	207,199 1,525 58,300 33,400	1,525 58,300 33,400	57,700 90,000 31,870
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	207,199 1,525 58,300 33,400 692,581	1,525 58,300 33,400 692,581	57,700 90,000 31,870 848,011
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	207,199 1,525 58,300 33,400 692,581 99,182	1,525 58,300 33,400 692,581 99,182	57,700 90,000 31,870
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	207,199 1,525 58,300 33,400 692,581	1,525 58,300 33,400 692,581	57,700 90,000 31,870 848,011
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	207,199 1,525 58,300 33,400 692,581 99,182 77,246	1,525 58,300 33,400 692,581 99,182 77,246	57,700 90,000 31,870 848,011 45,000

REVENUES         1999 BUDGET         1999 AMENDED           Property Taxes:         310,230           Tax Increments:         4,700           Special Assessments:         3,400           Licenses and Permits:         3,400           Federal Grants:         51ate General Purpose Aid:           State Categorical Aid:         9,000           Grants from County/Other Local Grants:         9,000           Charges for Services:         7,000           Fines and Forfeits:         4,500           Interest on Investments:         6,500           Miscellaneous Revenues:         1,200           TOTAL REVENUES:         415,327           Proceeds from Bond Sales:         Transfers from Other Funds:           TOTAL REVENUES & OTHER SOURCES:         415,327	2000 BUDGET  338,935  6,000  4,000  75,326  9,000  7,000  7,000  7,500  1,600  456,361
Tax Increments:       4,700         All Other Taxes:       4,700         Special Assessments:       3,400         Licenses and Permits:       3,400         Federal Grants:       68,797         State General Purpose Aid:       68,797         State Categorical Aid:       9,000         Grants from County/Other Local Grants:       9,000         Charges for Services:       7,000         Fines and Forfeits:       4,500         Interest on Investments:       6,500         Miscellaneous Revenues:       1,200         TOTAL REVENUES:       415,327         Proceeds from Bond Sales:       Transfers from Other Funds:	6,000 4,000 75,326 9,000 7,000 7,500 1,600
Special Assessments:         3,400           Federal Grants:         3,400           Federal Grants:         68,797           State General Purpose Aid:         68,797           State Categorical Aid:         9,000           Charges for Services:         7,000           Fines and Forfeits:         4,500           Interest on Investments:         6,500           Miscellaneous Revenues:         1,200           TOTAL REVENUES:         415,327           Proceeds from Bond Sales:         Transfers from Other Funds:	4,000 75,326 9,000 7,000 7,000 7,500 1,600
Licenses and Permits: 3,400  Federal Grants:  State General Purpose Aid: 68,797  State Categorical Aid:  Grants from County/Other Local Grants: 9,000  Charges for Services: 7,000  Fines and Forfeits: 4,500  Interest on Investments: 6,500  Miscellaneous Revenues: 1,200  TOTAL REVENUES: 415,327  Proceeds from Bond Sales:  Transfers from Other Funds:	75,326 9,000 7,000 7,000 7,500 1,600
State General Purpose Aid:       68,797         State Categorical Aid:       9,000         Grants from County/Other Local Grants:       9,000         Charges for Services:       7,000         Fines and Forfeits:       4,500         Interest on Investments:       6,500         Miscellaneous Revenues:       1,200         TOTAL REVENUES:       415,327         Proceeds from Bond Sales:       Transfers from Other Funds:	9,000 7,000 7,000 7,500 1,600
Grants from County/Other Local Grants:       9,000         Charges for Services:       7,000         Fines and Forfeits:       4,500         Interest on Investments:       6,500         Miscellaneous Revenues:       1,200         TOTAL REVENUES:       415,327         Proceeds from Bond Sales:       1,200         Transfers from Other Funds:       1,200	7,000 7,000 7,500 1,600
Fines and Forfeits: 4,500 Interest on Investments: 6,500 Miscellaneous Revenues: 1,200  TOTAL REVENUES: 415,327  Proceeds from Bond Sales: Transfers from Other Funds:	7,000 7,500 1,600
Interest on Investments: 6,500 Miscellaneous Revenues: 1,200  TOTAL REVENUES: 415,327  Proceeds from Bond Sales: Transfers from Other Funds:	7,500 1,600
Miscellaneous Revenues: 1,200  TOTAL REVENUES: 415,327  Proceeds from Bond Sales: Transfers from Other Funds:	1,600
TOTAL REVENUES: 415,327  Proceeds from Bond Sales: Transfers from Other Funds:	
Proceeds from Bond Sales: Transfers from Other Funds:	456 361
TOTAL REVENUES & OTHER SOURCES: 415 327	430,301
CURRENT EXPENDITURES	456,361
General Government: 128,803	147,329
Public Safety: 115,117	121,650
Streets and Highways: 130,700	139,200
Sanitation: 21,500 Health:	23,000
Culture and Recreation: 8,507	12,081
Housing and Economic Development: Miscellaneous Current Expenditures: 10,700	13,101
The Cartest Experiences.	456,361
TOTAL CURRENT EXPENDITURES: 415,327 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	430,301
Transfer to Other Funds:	
TOTAL EXPENDITURES AND OTHER USES: 415,327	456,361
Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 BUDGET 1999 AMENDED  Property Taxes: 51,847 Tax Increments:	<b>2000 BUDGET</b> 44,341
All Other Taxes:	80
Special Assessments: Licenses and Permits: 1,700	500
Federal Grants:	
State General Purpose Aid: 4,184 State Categorical Aid:	4,341
Grants from County/Other Local Grants:	
Charges for Services: 1,000	440
Fines and Forfeits: 1,100	400
Interest on Investments: 5,759 Miscellaneous Revenues:	13,000
TOTAL REVENUES: 65,590	63,102
Proceeds from Bond Sales: Transfers from Other Funds:	5.510
TOTAL REVENUES & OTHER SOURCES: 65,590 CURRENT EXPENDITURES	5,518 68,620
	33,100
General Government: 25,900	19,880
General Government:         25,900           Public Safety:         18,600	6,000
25,700	-,
Public Safety: 18,600 Streets and Highways: 9,100 Sanitation: Health:	
Public Safety:       18,600         Streets and Highways:       9,100         Sanitation:       ***         Health:       Culture and Recreation:       4,315	1,515
Public Safety: 18,600 Streets and Highways: 9,100 Sanitation: Health: Culture and Recreation: 4,315 Housing and Economic Development:	1,515
Public Safety: 18,600 Streets and Highways: 9,100 Sanitation: Health: Culture and Recreation: 4,315 Housing and Economic Development: Miscellaneous Current Expenditures: 7,475  TOTAL CURRENT EXPENDITURES: 65,390 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	
Public Safety: 18,600 Streets and Highways: 9,100 Sanitation: Health: Culture and Recreation: 4,315 Housing and Economic Development: Miscellaneous Current Expenditures: 7,475  TOTAL CURRENT EXPENDITURES: 65,390 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,515 8,125
Public Safety: 18,600 Streets and Highways: 9,100 Sanitation: Health: Culture and Recreation: 4,315 Housing and Economic Development: Miscellaneous Current Expenditures: 7,475  TOTAL CURRENT EXPENDITURES: 65,390 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,515 8,125

Name of City: LAMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	163,502	163,502	188,000
Tax Increments:			
All Other Taxes: Special Assessments:	7,567	7,400	6,400
Licenses and Permits:	2,400	2,495	2,400
Federal Grants:			
State General Purpose Aid:	263,075	261,908	268,463
State Categorical Aid: Grants from County/Other Local Grants:	9,100	20,691	19,524
·	20,730	16,730	16,730
Charges for Services: Fines and Forfeits:	18,800 535	16,600 535	18,400 435
Interest on Investments:	18,424	18,304	19,024
Miscellaneous Revenues:	13,769	15,525	13,610
TOTAL REVENUES:	517,902	523,690	552,986
Proceeds from Bond Sales:		314,180	
Transfers from Other Funds:	25,500	25,500	46,500
TOTAL REVENUES & OTHER SOURCES:	543,402	863,370	599,486
CURRENT EXPENDITURES			
General Government:	58,006	59,385	64,884
Public Safety: Streets and Highways:	110,270 89,419	133,984 94,803	125,833 91,427
Sanitation:	3,000	2,000	2,000
Health:	2,100	5,100	2,100
Culture and Recreation:	53,613	57,281	62,346
Housing and Economic Development:	4,935	3,000	5,000
Miscellaneous Current Expenditures:	24,601	34,359	34,691
TOTAL CURRENT EXPENDITURES:	345,944	389,912	388,281
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	66,500	66,100	58,180 12,379
TOTAL CAPITAL OUTLAY:	9,165 107,000	9,260 414,799	169,600
Transfer to Other Funds:	16,000	16,000	16,000
TOTAL EXPENDITURES AND OTHER USES:	544,609	896,071	644,440
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	18,000	18,000	18,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	80,226	80,226	82,097
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:	15,783	15,783	15,600
		114,009	
TOTAL REVENUES:	114,009	114,009	115,697
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	114,009	114,009	115,697
General Government:	29,650	29,650	36,181
Public Safety:	3,000	3,000	3,000
I done Sarcty.	20.500	28,500	29 500
Streets and Highways:	28,500	-,	28,500
Streets and Highways: Sanitation:	28,500	.,,,,,,	28,300
Streets and Highways: Sanitation: Health:	28,500 4,000	4,000	4,500
Streets and Highways: Sanitation: Health: Culture and Recreation:			
Streets and Highways: Sanitation: Health:	4,000	4,000	4,500
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,000 10,000	4,000 10,000	4,500 9,300
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,000 10,000 35,600	4,000 10,000 35,600	4,500 9,300 29,600

Name of City: LANDFALL			
Adopted Budgets for the following funds: GF: $X$	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	415,728	325,252	746,902
All Other Taxes:	3,198	3,580	3,800
Special Assessments:			
Licenses and Permits:	1,450	3,229	1,925
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	24,273	24,991	44,234
Grants from County/Other Local Grants:			
Charges for Services:		450	
Fines and Forfeits:	4,000	4,481	4,025
Interest on Investments:		7,225	
Miscellaneous Revenues:	5,500	86,742	7,900
TOTAL REVENUES:	454,149	455,950	808,786
Proceeds from Bond Sales: Transfers from Other Funds:		580,000	
TOTAL REVENUES & OTHER SOURCES:	454,149	1,035,950	808,786
CURRENT EXPENDITURES	•		
General Government: Public Safety:	58,291	128,116 139,599	76,150 145,741
Streets and Highways:	137,133 65,691	114,592	187,350
Sanitation:	1,950	2,257	3,000
Health:			
Culture and Recreation:	66,411	51,413	54,085
Housing and Economic Development: Miscellaneous Current Expenditures:	33,753	29,892	32,460
TOTAL CURRENT EXPENDITURES:	262,220	465.960	498,786
DEBT SERVICE - PRINCIPAL:	363,229 12,420	465,869 39,319	200,000
INTEREST AND FISCAL CHARGES:	,		
TOTAL CAPITAL OUTLAY:	78,500	263,451	110,000
Transfer to Other Funds:		230,000	
TOTAL EXPENDITURES AND OTHER USES:	454,149	998,639	808,786
Name of City: LANESBORO			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP: X	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 188,968
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 175,661	170,661	188,968
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 175,661	170,661	188,968
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 175,661 1,000	170,661 1,000	188,968 1,000 16,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 175,661 1,000 12,000 206,365	1999 AMENDED 170,661 1,000 12,000 261,690	188,968 1,000 16,500 209,638
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 175,661 1,000 12,000 206,365 8,500	1999 AMENDED 170,661 1,000 12,000 261,690 8,500	188,968 1,000 16,500 209,638 8,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	175,661 1,000 12,000 206,365 8,500 14,255	1999 AMENDED 170,661 1,000 12,000 261,690 8,500 14,255	188,968 1,000 16,500 209,638 8,500 15,282
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 175,661 1,000 12,000 206,365 8,500 14,255 80,000	1999 AMENDED 170,661 1,000 12,000 261,690 8,500 14,255 84,000	188,968 1,000 16,500 209,638 8,500 15,282 78,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	175,661 1,000 12,000 206,365 8,500 14,255	1999 AMENDED 170,661 1,000 12,000 261,690 8,500 14,255	188,968 1,000 16,500 209,638 8,500 15,282
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  175,661  1,000  12,000  206,365 8,500 14,255 80,000 7,000	1999 AMENDED 170,661 1,000 12,000 261,690 8,500 14,255 84,000 6,000	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500	1999 AMENDED 170,661 1,000 12,000 261,690 8,500 14,255 84,000 6,000 3,500	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164	1999 AMENDED 170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164	1999 AMENDED 170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  175,661  1,000  12,000  206,365 8,500 14,255 80,000 7,000 3,500 20,164 528,445  52,607 581,052  159,214	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377 166,414	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852 42,487 592,339 150,098
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  175,661  1,000  12,000  206,365 8,500 14,255 80,000 7,000 3,500 20,164 528,445  52,607 581,052  159,214 113,359	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852 42,487 592,339 150,098 120,301
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  175,661  1,000  12,000  206,365 8,500 14,255 80,000 7,000 3,500 20,164 528,445  52,607 581,052  159,214	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377 166,414	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852 42,487 592,339 150,098
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  175,661  1,000  12,000  206,365 8,500 14,255 80,000 7,000 3,500 20,164 528,445  52,607 581,052  159,214 113,359	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852 42,487 592,339 150,098 120,301
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593	188,968  1,000  16,500  209,638     8,500     15,282  78,000     7,000     2,800     22,164  549,852  42,487 592,339  150,098 120,301 133,189
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  175,661  1,000  12,000  206,365 8,500 14,255 80,000 7,000 3,500 20,164 528,445  52,607 581,052  159,214 113,359 137,593	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852 42,487 592,339 150,098 120,301 133,189
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593  119,820  1,500  19,300	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593  117,620 1,500 19,300	188,968 1,000 16,500 209,638 8,500 15,282 78,000 7,000 2,800 22,164 549,852 42,487 592,339 150,098 120,301 133,189 126,863 1,500 24,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593  119,820  1,500  19,300  550,786	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593  117,620 1,500 19,300 545,786	188,968  1,000  16,500  209,638     8,500     15,282  78,000     7,000     2,800     22,164  549,852  42,487 592,339  150,098 120,301 133,189  126,863     1,500 24,300 556,251
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593  119,820  1,500  19,300  550,786  40,000	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593  117,620 1,500 19,300 545,786 40,000	188,968  1,000  16,500  209,638     8,500     15,282  78,000     7,000     2,800     22,164  549,852  42,487     592,339  150,098     120,301     133,189  126,863     1,500     24,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593  119,820  1,500  19,300  550,786	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593  117,620 1,500 19,300 545,786	188,968  1,000  16,500  209,638     8,500     15,282  78,000     7,000     2,800     22,164  549,852  42,487 592,339  150,098 120,301 133,189  126,863     1,500 24,300 556,251 40,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593  119,820  1,500  19,300  550,786  40,000	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593  117,620 1,500 19,300 545,786 40,000	188,968  1,000  16,500  209,638     8,500     15,282  78,000     7,000     2,800     22,164  549,852  42,487 592,339  150,098 120,301 133,189  126,863     1,500 24,300 556,251 40,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  175,661  1,000  12,000  206,365  8,500  14,255  80,000  7,000  3,500  20,164  528,445  52,607  581,052  159,214  113,359  137,593  119,820  1,500  19,300  550,786  40,000	1999 AMENDED  170,661  1,000  12,000  261,690 8,500 14,255 84,000 6,000 3,500 20,164 581,770  52,607 634,377  166,414 113,359 127,593  117,620 1,500 19,300 545,786 40,000	188,968  1,000  16,500  209,638     8,500     15,282  78,000     7,000     2,800     22,164  549,852  42,487 592,339  150,098 120,301 133,189  126,863     1,500 24,300 556,251 40,550

Name of City: LAPORTE  Adopted Budgets for the following funds: GF: X	SR: DS:	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	7,000	7,030	7,256
Tax Increments:	.,	.,	.,
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,785	3,388	2,765
Federal Grants:			
State General Purpose Aid:	8,331	8,347	9,038
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,500	735	1,200
Fines and Forfeits:			
Interest on Investments:	300	424	400
Miscellaneous Revenues:	2,900	1,287	1,490
TOTAL REVENUES:	22,816	21,211	22,149
Proceeds from Bond Sales:			
Transfers from Other Funds:	1.604		2 001
TOTAL REVENUES & OTHER SOURCES:	1,684	21 211	2,991
CURRENT EXPENDITURES	24,500	21,211	25,140
General Government:	15,000	12,192	15,550
Public Safety:	1,750	1,471	1,500
Streets and Highways:	5,250	3,194	5,250
Sanitation:	-,	311	340
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,500	1,314	1,500
TOTAL CURRENT EXPENDITURES:	23,500	18,482	24,140
DEBT SERVICE - PRINCIPAL:	,	,	
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,000		1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	24,500	18,482	25,140
Name of City: LASTRUP			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	6,100	6,100	6,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
	500		700
Licenses and Permits:	500 2,100	2,100	700 2,100
Licenses and Permits: Federal Grants:		2,100	
		2,100 6,800	
Federal Grants: State General Purpose Aid: State Categorical Aid:	2,100		2,100
Federal Grants: State General Purpose Aid:	2,100		2,100
Federal Grants: State General Purpose Aid: State Categorical Aid:	2,100 6,800	6,800	2,100 6,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,100 6,800 2,000	6,800 2,000	2,100 6,500 2,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,100 6,800 2,000 3,800	6,800 2,000 4,000	2,100 6,500 2,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,100 6,800 2,000 3,800 300	6,800 2,000 4,000 300	2,100 6,500 2,000 3,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,100 6,800 2,000 3,800 300 350 3,500	6,800 2,000 4,000 300 375 5,000	2,100 6,500 2,000 3,500 375 3,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,100 6,800 2,000 3,800 300 350	6,800 2,000 4,000 300 375	2,100 6,500 2,000 3,500 375
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,100 6,800 2,000 3,800 300 350 3,500	6,800 2,000 4,000 300 375 5,000	2,100 6,500 2,000 3,500 375 3,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,100 6,800 2,000 3,800 300 350 3,500 25,450	6,800 2,000 4,000 300 375 5,000 26,675	2,100 6,500 2,000 3,500 375 3,500 24,675
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,100 6,800 2,000 3,800 300 350 3,500	6,800 2,000 4,000 300 375 5,000	2,100 6,500 2,000 3,500 375 3,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,100 6,800 2,000 3,800 300 350 3,500 25,450	6,800 2,000 4,000 300 375 5,000 26,675	2,100 6,500 2,000 3,500 375 3,500 24,675
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,100 6,800 2,000 3,800 300 350 3,500 25,450 5,000	6,800 2,000 4,000 300 375 5,000 26,675	2,100 6,500 2,000 3,500 375 3,500 24,675 24,675
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450 5,000 1,700	6,800 2,000 4,000 300 375 5,000 26,675 5,000 1,700	2,100 6,500 2,000 3,500 375 3,500 24,675 24,675 5,000 1,700
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450 5,000 1,700 6,000	6,800 2,000 4,000 300 375 5,000 26,675	2,100 6,500 2,000 3,500 375 3,500 24,675 24,675 5,000 1,700 6,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450 5,000 1,700	6,800 2,000 4,000 300 375 5,000 26,675 26,675 5,000 1,700 6,000	2,100 6,500 2,000 3,500 375 3,500 24,675 24,675 5,000 1,700
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450 5,000 1,700 6,000	6,800 2,000 4,000 300 375 5,000 26,675 26,675 5,000 1,700 6,000	2,100 6,500 2,000 3,500 375 3,500 24,675 24,675 5,000 1,700 6,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  5,000 1,700 6,000 5,800	6,800 2,000 4,000 300 375 5,000 26,675  5,000 1,700 6,000 5,800	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  5,000 1,700 6,000 5,800	6,800 2,000 4,000 300 375 5,000 26,675  5,000 1,700 6,000 5,800	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450  5,000 1,700 6,000 5,800  6,000 400	6,800 2,000 4,000 300 375 5,000 26,675  26,675  5,000 1,700 6,000 5,800  9,000  400	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000 6,000 500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450 5,000 1,700 6,000 5,800 6,000	6,800  2,000  4,000 300 375 5,000  26,675  26,675  5,000 1,700 6,000 5,800  9,000	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675 5,000 1,700 6,000 6,000 6,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450  5,000 1,700 6,000 5,800  6,000 400	6,800 2,000 4,000 300 375 5,000 26,675  26,675  5,000 1,700 6,000 5,800  9,000  400	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000 6,000 500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450  5,000 1,700 6,000 5,800  6,000 400	6,800 2,000 4,000 300 375 5,000 26,675  26,675  5,000 1,700 6,000 5,800  9,000  400	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000 6,000 500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450  5,000 1,700 6,000 5,800  6,000 400	6,800 2,000 4,000 300 375 5,000 26,675  26,675  5,000 1,700 6,000 5,800  9,000  400	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000 6,000 500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,100 6,800 2,000 3,800 300 350 3,500 25,450  25,450  5,000 1,700 6,000 5,800  6,000 400	6,800 2,000 4,000 300 375 5,000 26,675  26,675  5,000 1,700 6,000 5,800  9,000  400	2,100 6,500 2,000 3,500 375 3,500 24,675  24,675  5,000 1,700 6,000 6,000 6,000 500

Name of City: LE CENTER			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	233,411	1999 AMENDED	248,672
Tax Increments:	255,411		240,072
All Other Taxes:	4,500		6,500
Special Assessments:			
Licenses and Permits:	5,080		7,680
Federal Grants:	420.800		452 700
State General Purpose Aid: State Categorical Aid:	439,809		452,788
Grants from County/Other Local Grants:			
Charges for Services:	6,100		6,100
Fines and Forfeits:	5,200		5,200
Interest on Investments:	21,000		21,000
Miscellaneous Revenues:			
TOTAL REVENUES:	715,100		747,940
Proceeds from Bond Sales:			
Transfers from Other Funds:	222,750		290,660
TOTAL REVENUES & OTHER SOURCES:	937,850		1,038,600
CURRENT EXPENDITURES  General Government:	115 550		122 500
Public Safety:	115,550 219,300		123,500 240,400
Streets and Highways:	147,100		147,700
Sanitation:			
Health:			
Culture and Recreation:	66,600		73,200 40,400
Housing and Economic Development: Miscellaneous Current Expenditures:	40,400 42,000		42,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	630,950		667,200 182,000
INTEREST AND FISCAL CHARGES:	147,000 98,000		119,000
TOTAL CAPITAL OUTLAY:	61,900		70,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	937,850		1,038,600
Name of City: LENGBY	<u> </u>		
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,300	5,000	4,300
Tax Increments:			
All Other Taxes:			
Special Assessments:	1.000	1.000	1.000
Licenses and Permits:	1,900	1,800	1,800
Federal Grants: State General Purpose Aid:	20.200	20.200	20.500
State Categorical Aid:	30,200	30,200	30,500
Grants from County/Other Local Grants:			
Charges for Services:	4.800	4.800	4 800
Charges for Services: Fines and Forfeits:	4,800	4,800	4,800
	4,800 1,600	4,800 1,000	4,800 1,700
Fines and Forfeits:			
Fines and Forfeits: Interest on Investments:	1,600	1,000	1,700
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,600 6,200	1,000 1,500	1,700 4,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,600 6,200	1,000 1,500	1,700 4,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,600 6,200	1,000 1,500	1,700 4,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,600 6,200 49,000	1,000 1,500 44,300	1,700 4,000 47,100
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,600 6,200 49,000 49,000 15,000	1,000 1,500 44,300 44,300 14,000	1,700 4,000 47,100 47,100 15,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,600 6,200 49,000 49,000 15,000 1,000	1,000 1,500 44,300 44,300 14,000 3,000	1,700 4,000 47,100 47,100 15,000 1,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,600 6,200 49,000 49,000 15,000 1,000 15,000	1,000 1,500 44,300 44,300 14,000 3,000 11,000	1,700 4,000 47,100 47,100 15,000 1,000 15,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,600 6,200 49,000 49,000 15,000 1,000	1,000 1,500 44,300 44,300 14,000 3,000	1,700 4,000 47,100 47,100 15,000 1,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,600 6,200 49,000 49,000 15,000 1,000 15,000	1,000 1,500 44,300 44,300 14,000 3,000 11,000	1,700 4,000 47,100 47,100 15,000 1,000 15,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,600 6,200 49,000 49,000 15,000 15,000 5,100 8,500	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100 8,400
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,600 6,200 49,000 49,000 15,000 1,000 15,000 5,100	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,600 6,200 49,000 49,000 15,000 15,000 5,100 8,500	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100 8,400
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,600 6,200 49,000 49,000 15,000 1,000 5,100 8,500 3,400	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100 10,000	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100 8,400 3,500
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,600 6,200 49,000 49,000 15,000 1,000 15,000 5,100 8,500 3,400 48,000	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100 10,000 3,500 46,600	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100 8,400 3,500 48,000
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,600 6,200 49,000 49,000 15,000 1,000 5,100 8,500 3,400	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100 10,000	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100 8,400 3,500
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,600 6,200 49,000 49,000 15,000 1,000 15,000 5,100 8,500 3,400 48,000	1,000 1,500 44,300 44,300 14,000 3,000 11,000 5,100 10,000 3,500 46,600	1,700 4,000 47,100 47,100 15,000 1,000 15,000 5,100 8,400 3,500 48,000

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,000	2,065	2,500
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,548	1,548	1,548
Federal Grants:			
State General Purpose Aid:	2,536	2,536	2,678
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	270	340	735
Fines and Forfeits:			
Interest on Investments:	583	544	540
Miscellaneous Revenues:	600	616	
TOTAL REVENUES:	7,537	7,649	8,001
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	7,537	7,649	8,001
CURRENT EXPENDITURES			
General Government:	2,740	3,046	2,775
Public Safety:	1,053	1,073	1,073
Streets and Highways: Sanitation:	2,524 40	1,898 40	2,500 40
Health:	40	40	40
Culture and Recreation:	500	400	400
Housing and Economic Development:			
Miscellaneous Current Expenditures:	680	782	1,213
TOTAL CURRENT EXPENDITURES:	7,537	7,239	8,001
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		,,,,	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,537	7,239	8,001
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: 5999 BUDGET 3,171	CP:	2000 BUDGET 3,171
Tax Increments: All Other Taxes: Special Assessments:	,,,		
Licenses and Permits:			
Licenses and Permits:  Federal Grants:  State General Purpose Aid:	69,000	70,092	70,100
Federal Grants: State General Purpose Aid: State Categorical Aid:	69,000	70,092	70,100
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	69,000	70,092	70,100
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	69,000 1,000	70,092 1,015	70,100 1,100
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,000	1,015	1,100
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,000 35,000	1,015 36,260	1,100 37,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,000 35,000 1,000	1,015 36,260 1,305	1,100 37,000 1,305
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,000 35,000	1,015 36,260	1,100 37,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,000 35,000 1,000 109,171	1,015 36,260 1,305 112,558	1,100 37,000 1,305 112,676
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,000 35,000 1,000 109,171	1,015 36,260 1,305 112,558	1,100 37,000 1,305 112,676
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,000 35,000 1,000 109,171 109,171 30,000	1,015 36,260 1,305 112,558 112,558	1,100 37,000 1,305 112,676 112,676 25,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,000 35,000 1,000 109,171 109,171 30,000 3,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514	1,100 37,000 1,305 112,676 112,676 25,000 4,600
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,000 35,000 1,000 109,171 109,171 30,000	1,015 36,260 1,305 112,558 112,558	1,100 37,000 1,305 112,676 112,676 25,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514 9,017	1,100 37,000 1,305 112,676 112,676 25,000 4,600 12,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514 9,017	1,100 37,000 1,305 112,676 112,676 25,000 4,600 12,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000 7,000 20,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514 9,017 11,561	1,100 37,000 1,305 112,676 112,676 25,000 4,600 12,000 12,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000 7,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514 9,017 11,561	1,100 37,000 1,305 112,676 112,676 25,000 4,600 12,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000 7,000 20,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514 9,017 11,561	1,100 37,000 1,305 112,676 112,676 25,000 4,600 12,000 12,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000 7,000 20,000 12,000 84,000	1,015 36,260 1,305 112,558 112,558 118,003 4,514 9,017 11,561 15,833	1,100 37,000 1,305 112,676  112,676  25,000 4,600 12,000 12,000 20,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,000 35,000 1,000 109,171 109,171 30,000 3,000 12,000 7,000 20,000	1,015 36,260 1,305 112,558 112,558 18,003 4,514 9,017 11,561 15,833	1,100 37,000 1,305 112,676 112,676 25,000 4,600 12,000 12,000 20,000 12,000 85,600

Name of City: LEROY Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET		2000 BUDGET
Property Taxes: Tax Increments:	239,875	239,875	246,922
All Other Taxes: Special Assessments:	9,000	9,000	9,000
Licenses and Permits:	2,980	2,980	2,780
Federal Grants: State General Purpose Aid: State Categorical Aid:	44,495	44,495	44,498
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	500	500	200
Interest on Investments: Miscellaneous Revenues:	10,000 650	10,000 650	5,000 2,100
TOTAL REVENUES:		307,500	
Proceeds from Bond Sales: Transfers from Other Funds:	307,500	307,300	310,500
TOTAL REVENUES & OTHER SOURCES:	307,500	307,500	310,500
CURRENT EXPENDITURES	201,200		,
General Government:	52,096	52,096	56,089
Public Safety:	67,700	67,700	70,000
Streets and Highways: Sanitation:	106,970	106,970	111,970
Health:			
Culture and Recreation:	24,740	24,740	28,740
Housing and Economic Development:	17,300	17,300	11,658
Miscellaneous Current Expenditures:	5,464	5,464	3,813
TOTAL CURRENT EXPENDITURES:	274,270	274,270	282,270
DEBT SERVICE - PRINCIPAL:	1,536	1,536	1,608
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,994	3,994	3,922 22,700
Transfer to Other Funds:	27,700	27,700	22,700
	207.500	207.500	210.500
TOTAL EXPENDITURES AND OTHER USES:	307,500	307,500	310,500
Name of City: LESTER PRAIRIE			
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	2000 PVP CFT
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:		<b>1999 AMENDED</b> 221,807	279,995
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	•
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	<b>1999 AMENDED</b> 221,807	279,995
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 233,142	1999 AMENDED 221,807 90	279,995 34,411
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	233,142 3,500	1999 AMENDED 221,807 90 17,206	279,995 34,411 8,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	233,142 3,500 22,100 276,189	1999 AMENDED  221,807 90  17,206 20,378  275,914	279,995 34,411 8,500 24,100 281,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	233,142 3,500 22,100	1999 AMENDED  221,807 90  17,206 20,378  275,914 16,539	279,995 34,411 8,500 24,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	233,142 3,500 22,100 276,189 18,057	1999 AMENDED  221,807 90  17,206 20,378  275,914 16,539 1,500	279,995 34,411 8,500 24,100 281,250 17,007
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	233,142 3,500 22,100 276,189 18,057	1999 AMENDED  221,807 90  17,206 20,378  275,914 16,539 1,500 95,676	279,995 34,411 8,500 24,100 281,250 17,007
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	233,142  3,500 22,100  276,189 18,057  97,935 4,000	1999 AMENDED  221,807 90  17,206 20,378  275,914 16,539 1,500 95,676 3,933	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	233,142 3,500 22,100 276,189 18,057	1999 AMENDED  221,807 90  17,206 20,378  275,914 16,539 1,500 95,676	279,995 34,411 8,500 24,100 281,250 17,007
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650	1999 AMENDED  221,807 90  17,206 20,378  275,914 16,539 1,500 95,676 3,933 26,952	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750 50,395
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750 50,395
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750 50,395
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750 50,395 824,566
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173  5,000 733,173  181,305 155,218	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750 50,395 824,566 824,566
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173  5,000 733,173  181,305 155,218 45,650	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171 46,729	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395  824,566  824,566  203,220 163,155 56,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173  5,000 733,173  181,305 155,218	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171	279,995 34,411 8,500 24,100 281,250 17,007 98,658 4,500 25,750 50,395 824,566 824,566
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173  5,000 733,173  181,305 155,218 45,650	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171 46,729	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395  824,566  824,566  203,220 163,155 56,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	233,142  3,500 22,100  276,189 18,057  97,935 4,000 34,600 38,650 728,173  5,000 733,173  181,305 155,218 45,650 72,000	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171 46,729 71,707	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,500 22,100 276,189 18,057 97,935 4,000 34,600 38,650 728,173 5,000 733,173 181,305 155,218 45,650 72,000 60,860	221,807 90  17,206 20,378  275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535  486,243 1,349,778  226,042 149,171 46,729 71,707 56,505	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000  57,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,500 22,100 276,189 18,057 97,935 4,000 34,600 38,650 728,173 5,000 733,173 181,305 155,218 45,650 72,000 60,860	221,807 90  17,206 20,378  275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535  486,243 1,349,778  226,042 149,171 46,729 71,707 56,505	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000  57,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,500 22,100 276,189 18,057 97,935 4,000 34,600 38,650 728,173 5,000 733,173 181,305 155,218 45,650 72,000 60,860 3,360	221,807 90  17,206 20,378  275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535  486,243 1,349,778  226,042 149,171 46,729 71,707 56,505 793	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000  57,700 3,360  556,935 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,500 22,100 276,189 18,057 97,935 4,000 34,600 38,650 728,173 5,000 733,173 181,305 155,218 45,650 72,000 60,860 3,360	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171 46,729 71,707 56,505 793 550,947 20,000 23,062	279,995 34,411 8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000  57,700 3,360  556,935 40,000 19,820
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,500 22,100 276,189 18,057 97,935 4,000 34,600 38,650 728,173 5,000 733,173 181,305 155,218 45,650 72,000 60,860 3,360 518,393 20,000 9,565 136,000	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171 46,729 71,707 56,505 793 550,947 20,000 23,062 527,285	279,995 34,411  8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000  57,700 3,360  556,935 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,500 22,100 276,189 18,057 97,935 4,000 34,600 38,650 728,173 5,000 733,173 181,305 155,218 45,650 72,000 60,860 3,360	221,807 90 17,206 20,378 275,914 16,539 1,500 95,676 3,933 26,952 183,540 863,535 486,243 1,349,778 226,042 149,171 46,729 71,707 56,505 793 550,947 20,000 23,062	279,995 34,411 8,500 24,100  281,250 17,007  98,658 4,500 25,750 50,395 824,566  824,566  203,220 163,155 56,500 73,000  57,700 3,360  556,935 40,000 19,820

Name of City: LEWISTON Adopted Budgets for the following funds: GF: $X$	SR: X DS: X 1999 BUDGET	CP: X	2000 PUDGET
REVENUES	<u> </u>	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	241,036		248,730
All Other Taxes:	52,700		60,000
Special Assessments:			
Licenses and Permits:	7,500		8,770
Federal Grants:			
State General Purpose Aid:	201,985		214,761
State Categorical Aid:	17,900		16,900
Grants from County/Other Local Grants:	,		,
Charges for Services:	63,065		57,715
Fines and Forfeits:	3,250		3,250
Interest on Investments:	16,200		16,300
Miscellaneous Revenues:	35,000		30,000
TOTAL REVENUES:	638,636		656,426
Proceeds from Bond Sales: Transfers from Other Funds:	030,030		030,-20
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	638,636		656,426
General Government:	103,225		105,425
Public Safety:	146,505		139,560
Streets and Highways:	74,800		78,300
Sanitation:			
Health:	95 125		86 620
Culture and Recreation:	85,135 42,850		86,620 43,850
Housing and Economic Development: Miscellaneous Current Expenditures:	72,030		43,030
TOTAL CURRENT EXPENDITURES:	452,515		453,755
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	66,000		66,000
TOTAL CAPITAL OUTLAY:	27,069 36,900		23,132 37,000
Transfer to Other Funds:	30,900		37,000
TOTAL EXPENDITURES AND OTHER USES:	582,484		579,887
Name of City: LEWISVILLE			
	cp. Ds. D	CP:	
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 42,000
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 41,000	1999 AMENDED 41,000	42,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 41,000	1999 AMENDED 41,000 8,000	42,000 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 41,000	1999 AMENDED 41,000 8,000	42,000 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 41,000 8,000 400	1999 AMENDED 41,000 8,000 400	42,000 8,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 41,000 8,000 400	1999 AMENDED 41,000 8,000 400	42,000 8,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 41,000 8,000 400	1999 AMENDED 41,000 8,000 400	42,000 8,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 41,000 8,000 400	1999 AMENDED 41,000 8,000 400	42,000 8,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 41,000  8,000 400  44,400	1999 AMENDED 41,000  8,000 400  44,400	42,000 8,000 300 45,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 41,000 8,000 400	1999 AMENDED 41,000 8,000 400	42,000 8,000 300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 41,000  8,000 400  44,400	1999 AMENDED 41,000  8,000 400  44,400	42,000 8,000 300 45,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 41,000  8,000 400  44,400	1999 AMENDED 41,000  8,000 400  44,400	42,000 8,000 300 45,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 41,000  8,000 400  44,400	1999 AMENDED 41,000  8,000 400  44,400	42,000 8,000 300 45,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 41,000  8,000 400  44,400	1999 AMENDED 41,000  8,000 400  44,400	42,000 8,000 300 45,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,060 96,860	4,000 44,400 4,000 97,800	42,000 8,000 300 45,000 4,000 99,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	41,000  8,000 400  44,400  3,060 96,860	1999 AMENDED 41,000 8,000 400 44,400 44,400 97,800	42,000 8,000 300 45,000 4,000 99,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,060 96,860	4,000 44,400 4,000 97,800	42,000 8,000 300 45,000 4,000 99,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,060 96,860	4,000 44,400 4,000 97,800	42,000 8,000 300 45,000 4,000 99,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,060 96,860 38,000	4,000 44,400 4,000 4,000 97,800 38,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,060 96,860	4,000 44,400 4,000 97,800	42,000 8,000 300 45,000 4,000 99,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	3,060 96,860 38,000	4,000 44,400 4,000 4,000 97,800 38,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,060 96,860 38,000	4,000 44,400 4,000 4,000 97,800 38,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,060 96,860 38,000	4,000 44,400 4,000 4,000 97,800 38,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,060 96,860 38,000 400 3,060 96,860 38,000	4,000 44,400 44,400 4,000 97,800 38,000 38,700 45,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,060 96,860 38,000 38,000	4,000 44,400 44,400 4,000 97,800 38,000 38,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,060 96,860 38,000 400 3,060 96,860 38,000	4,000 44,400 44,400 4,000 97,800 38,000 38,700 45,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	3,060 96,860 38,000 400 3,060 96,860 38,000	4,000 44,400 44,400 4,000 97,800 38,000 38,700 45,000	42,000 8,000 300 45,000 4,000 99,300 40,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,060 96,860 38,000 400 3,060 96,860 38,000	4,000 44,400 44,400 4,000 97,800 38,000 38,700 45,000	42,000 8,000 300 45,000 4,000 99,300 40,000

Adopted Budgets for the following funds: GF: X	SR: DS: X CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	557,138	595,138
Tax Increments: All Other Taxes:	2,000	2,000
Special Assessments:	3,000	2,000
Licenses and Permits:	25,450	29,450
Federal Grants:		
State General Purpose Aid:	260,258	281,144
State Categorical Aid:	21,000	27,534
Grants from County/Other Local Grants:	14,936	14,920
Charges for Services:		
Fines and Forfeits:	18,000	23,000
Interest on Investments: Miscellaneous Revenues:	4,150	4,150
TOTAL REVENUES:	903,932	977,336
Proceeds from Bond Sales:		
Transfers from Other Funds:	69,500	69,500
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	973,432	1,046,836
General Government:	250,651	275,902
Public Safety:	439,424	481,200
Streets and Highways:	97,955	103,603
Sanitation:		
Health:	40.420	46 200
Culture and Recreation:	40,430	46,390
Housing and Economic Development: Miscellaneous Current Expenditures:	19,630	1,400
TOTAL CURRENT EXPENDITURES:		908,495
DEBT SERVICE - PRINCIPAL:	848,090 45,000	30,000
INTEREST AND FISCAL CHARGES:	45,000	,
TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:	69,642	68,170
TOTAL EXPENDITURES AND OTHER USES:	962,732	1,006,665
Name of City: LILYDALE		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:		
LIUDUITY LUACO.	165,274	163,194
Tax Increments:	165,274	163,194
Tax Increments: All Other Taxes:	165,274	163,194
Tax Increments: All Other Taxes: Special Assessments:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	165,274 14,000	163,194 84,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	14,000	84,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	14,000	84,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	14,000 7,727	84,000 7,896
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	14,000 7,727	84,000 7,896
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	14,000 7,727 500	84,000 7,896 500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	14,000 7,727 500 12,750	84,000 7,896 500 12,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	14,000 7,727 500 12,750 9,000	84,000 7,896 500 12,500 9,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	14,000 7,727 500 12,750 9,000 8,000	84,000 7,896 500 12,500 9,000 30,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	14,000 7,727 500 12,750 9,000 8,000	84,000 7,896 500 12,500 9,000 30,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	14,000 7,727 500 12,750 9,000 8,000 217,251	84,000 7,896 500 12,500 9,000 30,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	14,000 7,727 500 12,750 9,000 8,000	84,000 7,896 500 12,500 9,000 30,500 307,590
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	14,000 7,727 500 12,750 9,000 8,000 217,251 217,251 79,898	84,000  7,896  500  12,500 9,000 30,500 307,590  307,590
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	14,000 7,727 500 12,750 9,000 8,000 217,251 217,251 79,898	84,000  7,896  500  12,500 9,000 30,500 307,590  307,590
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000 2,250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	14,000 7,727 500 12,750 9,000 8,000 217,251 217,251 79,898 143,863 2,250	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000 2,250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863  2,250	84,000  7,896  500  12,500 9,000 30,500 307,590  87,360 154,000 2,250  63,750 4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863  2,250	84,000  7,896  500  12,500  9,000  30,500  307,590  87,360  154,000  2,250  63,750  4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863  2,250	84,000  7,896  500  12,500  9,000  30,500  307,590  87,360  154,000  2,250  63,750  4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	14,000  7,727  500  12,750  9,000  8,000  217,251  217,251  79,898  143,863  2,250	84,000  7,896  500  12,500  9,000  30,500  307,590  87,360  154,000  2,250  63,750  4,000

Name of City: LINDSTROM Adopted Budgets for the following funds: GF: X	SR: X DS: X CP: X	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	436,960	462,839
Tax Increments: All Other Taxes:	33,250	17,500
Special Assessments:	252,108	216,375
Licenses and Permits:	53,858	66,115
Federal Grants:	25,772	49,516
State General Purpose Aid:	286,598	291,125
State Categorical Aid:	30,707	30,287
Grants from County/Other Local Grants:	1,700	1,750
Charges for Services:	110,820	110,911
Fines and Forfeits:	14,000	12,500
Interest on Investments:	70,750	64,850
Miscellaneous Revenues:	32,280	37,000
TOTAL REVENUES:	1,348,803	1,360,768
Proceeds from Bond Sales: Transfers from Other Funds:	105.013	250 205
TOTAL REVENUES & OTHER SOURCES:	185,812	269,305 1,630,073
CURRENT EXPENDITURES	1,534,615	1,030,073
General Government:	179,538	197,222
Public Safety:	363,854	395,889
Streets and Highways:	157,286	154,410
Sanitation:	2,830	2,880
Health:	1,750	2,750
Culture and Recreation:	70,702	67,302
Housing and Economic Development:	1,811	3,866
Miscellaneous Current Expenditures:	41,029	59,455
TOTAL CURRENT EXPENDITURES:	818,800	883,774
DEBT SERVICE - PRINCIPAL:	348,000	309,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	65,970	47,788
	69,785	48,139
Transfer to Other Funds:	190,210	259,946
TOTAL EXPENDITURES AND OTHER USES:	1,492,765	1,548,647
Name of City: LISMORE		
-	SR: DS: CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 BUDGET 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES		2000 BUDGET 30,265
Adopted Budgets for the following funds: GF: X	1999 BUDGET 1999 AMENDED	,
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMENDED	,
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 1999 AMENDED	,
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 1999 AMENDED	,
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 1999 AMENDED 20,000	30,265
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 1999 AMENDED	,
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 1999 AMENDED 20,000	30,265
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMENDED 20,000	30,265 72,418
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENDED 20,000	30,265 72,418
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENDED 20,000 71,183	30,265 72,418 529
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMENDED 20,000	30,265 72,418
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AMENDED 20,000 71,183	30,265 72,418 529
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 1999 AMENDED 20,000 71,183	30,265 72,418 529 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMENDED 20,000 71,183	30,265 72,418 529 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 1999 AMENDED 20,000 71,183	30,265 72,418 529 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 1999 AMENDED 20,000 191,483 191,483	30,265  72,418  529  3,000  106,212
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMENDED 20,000 191,183 300 91,483 91,483 43,945	30,265  72,418  529  3,000  106,212  106,212  46,492
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 1999 AMENDED 20,000 191,483 43,945 5,329	30,265  72,418  529  3,000  106,212  106,212  46,492 5,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMENDED 20,000 191,183 300 91,483 91,483 43,945	30,265  72,418  529  3,000  106,212  106,212  46,492
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 1999 AMENDED 20,000 191,483 43,945 5,329	30,265  72,418  529  3,000  106,212  106,212  46,492 5,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 1999 AMENDED 20,000 191,483 43,945 5,329	30,265  72,418  529  3,000  106,212  106,212  46,492 5,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000  106,212  106,212  46,492  5,600  47,520  3,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 1999 AMENDED 20,000 191,483 43,945 5,329	30,265  72,418  529  3,000  106,212  106,212  46,492  5,600  47,520
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000  106,212  106,212  46,492  5,600  47,520  3,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000 106,212  106,212  46,492 5,600 47,520  3,200 3,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000 106,212  106,212  46,492 5,600 47,520  3,200 3,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000 106,212  106,212  46,492 5,600 47,520  3,200 3,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000 106,212  106,212  46,492 5,600 47,520  3,200 3,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 1999 AMENDED 20,000  71,183  300 91,483  91,483  43,945 5,329 41,809	30,265  72,418  529  3,000 106,212  106,212  46,492 5,600 47,520  3,200 3,400

Name of City: LITTLEFORK	an W na W an O	
Adopted Budgets for the following funds: GF: X	SR: X DS: X CP: 1999 AM	MENDED 2000 BUDGET
REVENUES Property Taxes:	133,077	134,227
Tax Increments:	133,077	134,227
All Other Taxes:		
Special Assessments:	31,113	16,073
Licenses and Permits:	3,400	3,200
Federal Grants:		
State General Purpose Aid: State Categorical Aid:	131,331	134,512
Grants from County/Other Local Grants:	24,049 8,000	23,549 8,000
Charges for Services: Fines and Forfeits:	38,000	44,050
Interest on Investments:	28,950	33,050
Miscellaneous Revenues:	69,833	61,023
TOTAL REVENUES:	467,753	457,684
Proceeds from Bond Sales:	,	,
Transfers from Other Funds:	76.054	01.174
TOTAL REVENUES & OTHER SOURCES:	76,954	81,174 538,858
CURRENT EXPENDITURES	544,707	336,636
General Government:	127,782	125,352
Public Safety:	86,402	101,352
Streets and Highways:	94,180	101,050
Sanitation:		
Health:	20.675	35,600
Culture and Recreation:  Housing and Economic Development:	30,675	33,000
Miscellaneous Current Expenditures:	11,543	11,571
TOTAL CURRENT EXPENDITURES:		374,925
DEBT SERVICE - PRINCIPAL:	350,582 100,409	107,673
INTEREST AND FISCAL CHARGES:	35,787	31,665
TOTAL CAPITAL OUTLAY:	24,621	5,261
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	511,399	519,524
	511,577	
Name of City: LONG BEACH		
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 AN	MENDED 2000 RUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET 1999 AM	MENDED 2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:		MENDED 2000 BUDGET 38,000
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET 1999 AM	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 1999 AM	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AM	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 1999 AN 28,355	38,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 1999 AN 28,355	38,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AN 28,355	38,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 1999 AN 28,355	38,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AN 28,355	38,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AN 28,355 10,100 930	38,000 10,600 955
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AN 28,355 10,100 930	38,000 10,600 955
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AN 28,355 10,100 930	38,000 10,600 955
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AN 28,355 10,100 930	38,000 10,600 955
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400	38,000 10,600 955 2,500 400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400	38,000 10,600 955 2,500 400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400	38,000 10,600 955 2,500 400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315	38,000 10,600 955 2,500 400 52,455
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 1999 AN 28,355  10,100 930  1,530 400 41,315  41,315  9,715 5,000	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715	38,000 10,600 955 2,500 400 52,455 52,455 11,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 1999 AN 28,355  10,100 930  1,530 400 41,315  41,315  9,715 5,000	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 1999 AN 28,355  10,100 930  1,530 400 41,315  41,315  9,715 5,000	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000 300 1,300	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000 300	38,000  10,600  955  2,500 400  52,455  52,455  11,300 6,000 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000 300 1,300	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000 300 1,300	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000 300 1,300	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 1999 AN 28,355  10,100  930  1,530 400 41,315  41,315  9,715 5,000 25,000 300 1,300	38,000 10,600 955 2,500 400 52,455 52,455 11,300 6,000 35,000

Name of City: LONG LAKE			
Adopted Budgets for the following funds: GF: X	SR: DS: 0	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	508,092	1999 AMENDED	508,092
Tax Increments:	308,072		300,072
All Other Taxes:			
Special Assessments:	14,055		13,800
Licenses and Permits:	35,417		36,700
Federal Grants: State General Purpose Aid:	243,655		246,157
State Categorical Aid:	40,123		35,000
Grants from County/Other Local Grants:	3,500		3,400
Charges for Services:	200,255		216,270
Fines and Forfeits:	23,500		27,250
Interest on Investments: Miscellaneous Revenues:	35,000 1,000		23,500 800
TOTAL REVENUES:	1,104,597		1,110,969
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,104,597		1,110,969
CURRENT EXPENDITURES  General Government:	222.065		252,271
Public Safety:	232,965 454,721		476,083
Streets and Highways:	166,046		142,625
Sanitation:	16,000		15,500
Health: Culture and Recreation:	91,167		92,260
Housing and Economic Development:	59,398		52,430
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,020,297		1,031,169
DEBT SERVICE - PRINCIPAL:	4,300		4,300
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	80,000		75,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,104,597		1,110,969
Name of City: LONGVILLE			_
Traine of City.			
Adopted Budgets for the following funds: GF:		CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 0	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET

Name of City: LONSDALE  Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: LOPETTO			
Name of City: LORETTO  Adopted Rudgets for the following funds: GE: V	cp. Ds. D	CP.	
Adopted Budgets for the following funds: GF: $X$	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
			<b>2000 BUDGET</b> 110,000
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 104,900		110,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 104,900 8,300		110,000 8,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 104,900		110,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 104,900 8,300		110,000 8,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 104,900 8,300		8,450 36,357
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 104,900 8,300 36,040 6,000 3,000		8,450 36,357 1,500 5,000 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 104,900  8,300 36,040  6,000 3,000 7,000		36,357 1,500 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 104,900  8,300 36,040  6,000 3,000 7,000 2,500		110,000 8,450 36,357 1,500 5,000 5,000 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 104,900  8,300 36,040  6,000 3,000 7,000		8,450 36,357 1,500 5,000 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 104,900  8,300 36,040  6,000 3,000 7,000 2,500		110,000 8,450 36,357 1,500 5,000 5,000 171,307
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500 167,740		110,000 8,450 36,357 1,500 5,000 5,000 171,307 15,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 104,900  8,300 36,040  6,000 3,000 7,000 2,500		110,000 8,450 36,357 1,500 5,000 5,000 171,307
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500 167,740		110,000 8,450 36,357 1,500 5,000 5,000 171,307 15,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140 37,000		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140 37,000		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140 37,000		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140 37,000 55,500		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800  42,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140 37,000 55,500		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500  167,740  167,740  60,140 37,000 55,500		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800  42,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500 167,740  167,740  60,140 37,000 55,500  13,900  1,200		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800  42,500  1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500 167,740  167,740  60,140 37,000 55,500  13,900  1,200		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800  42,500  1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500 167,740  167,740  60,140 37,000 55,500  13,900  1,200		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800  42,500  1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  104,900  8,300  36,040  6,000 3,000 7,000 2,500 167,740  167,740  60,140 37,000 55,500  13,900  1,200		110,000  8,450  36,357  1,500  5,000  5,000  171,307  15,000 186,307  72,910 38,900 38,800  42,500  1,000

Name of City: LOUISBURG  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	7,073	7,476	7,476
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	5,071 107	5,427 104	5,427 104
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	500	500	500
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	12,751	13,507	13,507
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	12,751	13,507	13,507
General Government: Public Safety:	7,500 4,100	7,368 4,089	7,500
Streets and Highways: Sanitation:	2,220	2,220	2,240
Health: Culture and Recreation:	1,600	1,720	1,800
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	15,420	15,397	11,540
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	15,420	15,397	11,540
Name of City: LOWRY  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	40,000	40,000	40,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	1,000	1,000	2,500
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	67,552	67,552	67,927
Charges for Services: Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:	1,000	1,000	6,000
TOTAL REVENUES:	109,552	109,552	116,427
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	109,552	109,552	116,427
General Government: Public Safety:	6,000	6,000	12,000 25,000
Streets and Highways:	22,000	22,000 29,000	34,000
	29,000	29,000	
Sanitation:	29,000	29,000	
Sanitation:  Health: Culture and Recreation:	29,000 12,000	12,000	15,000
Health: Culture and Recreation: Housing and Economic Development:	12,000	12,000	15,000
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	12,000 14,000	12,000 14,000	15,000 14,000
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	12,000	12,000	15,000
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	12,000 14,000	12,000 14,000	15,000 14,000
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	12,000 14,000 83,000	12,000 14,000 83,000	15,000 14,000 100,000

Name of City: LUCAN  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	21,500	21,500	21,500
Special Assessments: Licenses and Permits:	1,165	1,165	1,235
Federal Grants:  State General Purpose Aid:  State Categorical Aid:	68,801	68,801	69,482
Grants from County/Other Local Grants:	257	257	
Charges for Services: Fines and Forfeits:	1,280	1,280	1,275
Interest on Investments: Miscellaneous Revenues:	3,500 2,535	3,500 2,535	4,000 5,000
TOTAL REVENUES:	99,038	99,038	102,492
Proceeds from Bond Sales: Transfers from Other Funds:	<i>&gt;&gt;</i> ,030	2,000	
TOTAL REVENUES & OTHER SOURCES:	99,038	101,038	2,000 104,492
CURRENT EXPENDITURES	>>,030	,,,,,,,	. , .
General Government:	27,397	27,397	28,994
Public Safety:	375	375 12,100	4,510 10,050
Streets and Highways: Sanitation:	12,100 350	350	600
Health:	330	330	000
Culture and Recreation:	15,725	15,725	17,960
Housing and Economic Development:	2,500	2,500	2,500
Miscellaneous Current Expenditures:	15,906	15,906	32,565
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	74,353	74,353	97,179
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	74,353	74,353	97,179
Name of City: LYLE			
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	SR: DS: X 1999 BUDGET 55,000	CP:	2000 BUDGET 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 55,000	1999 AMENDED 55,000	50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,200 131,970	1999 AMENDED 55,000 1,200 131,970	1,200 134,417
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,200 1,200 1,000	1999 AMENDED 55,000 1,200 131,970 1,000	50,000 1,200 134,417 786
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,200 131,970	1999 AMENDED 55,000 1,200 131,970	1,200 134,417
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,200 1,200 1,000 250	1,200 1,200 1,1,000 250	50,000 1,200 134,417 786 250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,200  1,200  1,31,970  1,000  250 12,500	1,200  1,200  1,200  1,000  250 12,500	786 250 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,200  1,200  1,31,970  1,000  250  12,500  1,200  203,120	1,200  1,200  1,200  1,31,970  1,000  250  12,500  4,984  206,904	786 250 5,000 10,000 201,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,200  1,200  1,31,970  1,000  250  12,500  1,200	1,200  1,200  1,200  1,1,000  250  12,500  4,984	50,000 1,200 134,417 786 250 5,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,200  1,200  1,31,970  1,000  250  12,500  1,200  203,120  100,000	1,200  1,200  1,200  1,31,970  1,000  250  12,500  4,984  206,904  100,000	786 250 5,000 10,000 201,653
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,200  1,200  1,31,970  1,000 250 12,500 1,200 203,120  100,000 303,120	1,200  1,200  1,200  131,970  1,000 250 12,500 4,984 206,904  100,000 306,904	1,200 134,417 786 250 5,000 10,000 201,653 30,022 231,675 33,100 36,571
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,200  1,200  1,31,970  1,000 250 12,500 1,200 203,120  100,000 303,120  33,000	1,200  1,200  1,200  131,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000	1,200 134,417 786 250 5,000 10,000 201,653 30,022 231,675 33,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,200  1,200  1,200  1,000  250  1,200  1,200  203,120  100,000  303,120  33,000  25,535	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035	1,200 134,417 786 250 5,000 10,000 201,653 30,022 231,675 33,100 36,571
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,200  1,200  1,200  1,200  250  12,500  1,200  203,120  100,000  303,120  33,000  25,535  35,150	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035 35,150	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,200  1,200  1,200  1,31,970  1,000  250  12,500  1,200  203,120  100,000  303,120  33,000  25,535  35,150  14,360	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035	1,200 134,417 786 250 5,000 10,000 201,653 30,022 231,675 33,100 36,571
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200  1,200  1,200  1,200  250  12,500  1,200  203,120  100,000  303,120  33,000  25,535  35,150	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035 35,150  11,660	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,200  1,200  1,200  1,31,970  1,000 250 12,500 1,200 203,120  100,000 303,120  33,000 25,535 35,150  14,360 1,000 11,900	1,200  1,200  1,200  1,31,970  1,000  250  12,500  4,984  206,904  100,000  306,904  33,000  28,035  35,150  11,660  1,000  11,900	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300  21,555 1,000 12,420
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200  1,200  1,200  1,200  1,250  1,250  1,200  203,120  100,000  303,120  33,000  25,535  35,150  14,360  1,000  11,900  120,945	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035 35,150  11,660 1,000 11,900 11,900 120,745	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300  21,555 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,200  1,200  1,200  1,31,970  1,000 250 12,500 1,200 203,120  100,000 303,120  33,000 25,535 35,150  14,360 1,000 11,900	1,200  1,200  1,200  1,31,970  1,000  250  12,500  4,984  206,904  100,000  306,904  33,000  28,035  35,150  11,660  1,000  11,900	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300  21,555 1,000 12,420 139,946
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,200  1,200  1,200  1,31,970  1,000  250  12,500  1,200  203,120  100,000  303,120  33,000  25,535  35,150  14,360  1,000  11,900  120,945  137,100	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035 35,150  11,660 1,000 11,900 120,745 137,100	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300  21,555 1,000 12,420 139,946 42,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,200  1,200  1,200  1,200  1,200  1,200  1,200  1,200  203,120  100,000  303,120  33,000  25,535  35,150  14,360  1,000  11,900  120,945  137,100  19,551	1,200  1,200  1,200  1,31,970  1,000 250 12,500 4,984 206,904  100,000 306,904  33,000 28,035 35,150  11,660 1,000 11,900 120,745 137,100 19,551	1,200  134,417  786 250 5,000 10,000 201,653  30,022 231,675  33,100 36,571 35,300  21,555 1,000 12,420 139,946 42,500 13,297

ame of City: LYND dopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGE
Property Taxes:	36,019		37,387
Tax Increments:			
All Other Taxes:			
Special Assessments:	16,000		15,250
Licenses and Permits:	2,810		2,650
Federal Grants:			
State General Purpose Aid:	63,943		64,520
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	40,350		57,625
Fines and Forfeits:	1,500		1,500
Interest on Investments:	15,400		13,500
Miscellaneous Revenues:	32,300		3,74
TOTAL REVENUES:	208,322		196,176
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	208,322		196,170
URRENT EXPENDITURES	200,322		2,0,170
General Government:	13,700		17,55
Public Safety:	35,800		40,150
Streets and Highways:	13,061		15,50
Sanitation:	17,400		17,400
Health:			
Culture and Recreation:	<b>700</b>		
Housing and Economic Development:	500 114 294		105,57
Miscellaneous Current Expenditures:	114,294		103,37
TOTAL CURRENT EXPENDITURES:	194,755		196,170
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	104.555		106.17
TOTAL LAI LINDITUKES AND OTHER USES.			
	194,755		196,176
ame of City: MABEL	174,733		190,170
	SR: DS: X	CP:	<u> </u>
dopted Budgets for the following funds: GF: X		CP: 1999 AMENDED	2000 BUDGE
dopted Budgets for the following funds: GF: X	SR: DS: X		2000 BUDGE
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	SR: DS: X 1999 BUDGET	1999 AMENDED	<b>2000 BUDGE</b> 112,84
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: X 1999 BUDGET 103,683 3,400 1,000	1999 AMENDED  101,525 3,432 821	2000 BUDGE 112,84 4,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X 1999 BUDGET 103,683 3,400 1,000 7,000	1999 AMENDED 101,525 3,432 821 7,200	2000 BUDGE 112,84 4,00 1,00 15,60
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: X 1999 BUDGET 103,683 3,400 1,000	1999 AMENDED  101,525 3,432 821	2000 BUDGE 112,84 4,00 1,00 15,60
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: X 1999 BUDGET 103,683 3,400 1,000 7,000	1999 AMENDED 101,525 3,432 821 7,200	2000 BUDGE 112,84 4,00 1,00 15,60
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: X 1999 BUDGET 103,683 3,400 1,000 7,000	1999 AMENDED 101,525 3,432 821 7,200	2000 BUDGE 112,84 4,00 1,00 15,60 1,20
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: X 1999 BUDGET  103,683  3,400  1,000  7,000  1,200	1999 AMENDED  101,525 3,432 821 7,200 2,400	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87' 4,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500  17,136 1,556 15,500	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,50 17,451 1,222 14,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,50 17,451 1,222 14,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500  17,136 1,556 15,500	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,450 1,222 14,500 24,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,450 1,222 14,500 24,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167	2000 BUDGE 112,84 4,000 15,600 1,200 256,87' 4,500 17,450 17,450 24,000 453,183
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100	2000 BUDGE  112,84 4,00 1,00 15,60 1,20  256,87 4,50 17,45 1,22 14,50 24,00 453,18
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,456 1,222 14,500 24,000 453,18
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,451 1,222 14,500 24,000 453,18 22,100 475,28
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87' 4,500 17,45' 1,220 14,500 24,000 453,18: 72,266 104,52:
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87' 4,500 17,45' 1,220 14,500 24,000 453,18: 72,266 104,52:
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,45; 1,22; 14,500 24,000 453,18: 22,100 475,28: 72,266 104,52
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,450 1,222 14,500 24,000 453,18 22,100 475,28 72,266 104,52 93,700
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: X 1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,450 14,500 24,000 453,18 22,100 475,28 72,26 104,52 93,700 45,49
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,45i 1,222 14,500 24,000 453,18 22,100 475,28 72,266 104,52 93,700 45,49 20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS: X  1999 BUDGET  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770  36,485 20,000 3,600	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500  17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006  45,343 13,991 7,461	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87 4,500 17,450 1,222 14,500 24,000 453,18 22,100 475,28 72,266 104,52 93,700 45,49 20,000 3,600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770  36,485 20,000 3,600 325,575	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006  45,343 13,991 7,461 349,028	2000 BUDGE  112,84 4,000 1,000 15,600 1,200 256,87' 4,500 17,450 1,22( 14,500 24,000 453,18:  22,100 475,28: 72,26: 104,52: 93,700 45,49' 20,000 3,600 339,590
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770  36,485 20,000 3,600 325,575 45,249	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006  45,343 13,991 7,461 349,028 45,249	2000 BUDGE  112,84 4,000 1,000 15,600 1,200 256,87' 4,500 17,450 1,450 24,000 453,18: 22,100 475,28: 72,26: 104,52: 93,700 45,49' 20,000 3,600 339,590 119,590
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770  36,485 20,000 3,600 325,575	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006  45,343 13,991 7,461 349,028	2000 BUDGE 112,84 4,000 1,000 15,600 1,200 256,87' 4,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770  36,485 20,000 3,600 325,575 45,249 13,500 27,500	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006  45,343 13,991 7,461 349,028 45,249 13,432 22,126	2000 BUDGE  112,84 4,000 1,000 15,600 1,200 256,87' 4,500 17,450 1,450 24,000 453,18: 22,100 475,28: 72,26: 104,52: 93,700 45,49' 20,000 3,600 339,590 119,59: 23,270 37,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: X  103,683 3,400 1,000 7,000 1,200  248,371  4,500 22,750 700 16,800 9,000 418,404 300,000 22,100 740,504  69,240 103,480 92,770  36,485 20,000 3,600 325,575 45,249 13,500	1999 AMENDED  101,525 3,432 821 7,200 2,400  253,790  4,500 17,136 1,556 15,500 29,593 437,453 297,167 22,100 756,720  68,075 115,152 99,006  45,343 13,991 7,461 349,028 45,249 13,432	2000 BUDGE  112,84 4,000 1,000 15,600 1,200 256,87' 4,500 17,450 14,500 24,000 453,18: 72,26: 104,52: 93,700 45,49' 20,000 3,600 339,599 119,59: 23,270

	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	333,386	333,386	343,388
Tax Increments:	38,200	48,200	63,200
All Other Taxes:	3,000	5,000	5,000
Special Assessments: Licenses and Permits:	36,242	45,242	37,300
	846	4,846	1,542
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	393,779	393,779	508,116
State Categorical Aid:	53,000	53,000	29,400
Grants from County/Other Local Grants:	10,350	10,350	10,650
Charges for Services:	104,851	120,351	117,601
Fines and Forfeits:	100	100	100
Interest on Investments:	17,000	18,000	20,000
Miscellaneous Revenues:	91,405	155,205	95,299
TOTAL REVENUES:	1,107,159	1,212,459	1,256,596
	1,107,137	, , ,	1,230,370
Proceeds from Bond Sales:			
Transfers from Other Funds:	73,000	93,000	95,000
TOTAL REVENUES & OTHER SOURCES:	1,180,159	1,305,459	1,351,596
CURRENT EXPENDITURES			
General Government:	164,535	168,035	178,846
Public Safety:	381,364	381,364	384,057
Streets and Highways:	185,419	185,419	174,170
Sanitation:	56,000	56,000	58,000
Health:	41,321	41,321	43,280
Culture and Recreation:	102,666	102,666	91,365
Housing and Economic Development:	104,100	84,100	67,000
Miscellaneous Current Expenditures:	58,526	116,926	63,036
TOTAL CURRENT EXPENDITURES:	1,093,931	1,135,831	1,059,754
DEBT SERVICE - PRINCIPAL:	7,250	60,113	9,500
INTEREST AND FISCAL CHARGES:	7,588	8,638	10,220
TOTAL CAPITAL OUTLAY:	89,462	156,461	120,000
Transfer to Other Funds:		95,000	76,000
	95,000		
TOTAL EXPENDITURES AND OTHER USES:	1,293,231	1,456,043	1,275,474
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	2000 BUDGET
All Other Taxes:			
All Other Taxes: Special Assessments: Licenses and Permits:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City:	MADISON LAKE	_	_	
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Tax				
Tax Incremer All Other Tax				
Special Asses				
Licenses and				
Federal Grant	s:			
State General	Purpose Aid:			
State Categor				
Grants from C	County/Other Local Grants:			
Charges for Se				
Fines and For				
Interest on In Miscellaneous				
	L REVENUES:			
	n Other Funds:			
CURRENT EXPE				
General Gov				
Public Safety Streets and I				
Sanitation:	ngnways.			
Health:				
Culture and l				
_	Economic Development:			
	S Current Expenditures:			
	L CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			
	REST AND FISCAL CHARGES:			
TOTA	L CAPITAL OUTLAY:			
Transfer to	Other Funds:			
TOTA	I EMPENDATIONE AND OTHER MADE			
IOIA	L EXPENDITURES AND OTHER USES:			
Name of City:	MAGNOLIA	SR: DS:	CP:	
Name of City:		SR: DS: 5	CP: 1999 AMENDED	2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax	MAGNOLIA s for the following funds: GF:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremen	MAGNOLIA s for the following funds: GF:  es: tts:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax	MAGNOLIA s for the following funds: GF:  es: es:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses	MAGNOLIA s for the following funds: GF:  es: tts: es: sments:			
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tay Special Asses Licenses and	MAGNOLIA s for the following funds: GF:  es: tts: tes: sments: Permits:			
Name of City: Adopted Budget REVENUES Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant	MAGNOLIA s for the following funds: GF:  es: tts: tes: sments: Permits: s:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tay Special Asses Licenses and	MAGNOLIA s for the following funds: GF:  es: es: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Increme All Other Tax Special Asses Licenses and Federal Grant State General State Categor	MAGNOLIA s for the following funds: GF:  es: es: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C	MAGNOLIA s for the following funds: GF:  es: uts: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St	MAGNOLIA s for the following funds: GF:  es: tts: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In	MAGNOLIA s for the following funds: GF:  es: ths: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Interest	MAGNOLIA s for the following funds: GF:  es: uts: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Se Fines and For Interest on Interest	MAGNOLIA s for the following funds: GF:  es: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: s Revenues: L REVENUES:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for S Fines and For Interest on In Miscellaneous TOTA Proceeds from	MAGNOLIA s for the following funds: GF:   es:  tts:  es:  sments:  Permits:  s:  Purpose Aid:  ical Aid:  county/Other Local Grants:  ervices:  feits:  vestments:  s Revenues:  L REVENUES:  in Bond Sales:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from	MAGNOLIA s for the following funds: GF:  ses: stats: ses: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: in Bond Sales: in Other Funds:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from	MAGNOLIA s for the following funds: GF:  ses: ths: tes: tes: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Int Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov	MAGNOLIA s for the following funds: GF:  ses: ths: ess: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Increme All Other Tax Special Assess Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Int Miscellaneous TOTA Proceeds from Transfers from Toty CURRENT EXPE General Gov Public Safety	MAGNOLIA s for the following funds: GF:  es: ths: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Increme All Other Tax Special Assess Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F	MAGNOLIA s for the following funds: GF:  es: ths: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Increme All Other Tax Special Assess Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Int Miscellaneous TOTA Proceeds from Transfers from Toty CURRENT EXPE General Gov Public Safety	MAGNOLIA s for the following funds: GF:  es: ths: es: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Increme All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation:	MAGNOLIA s for the following funds: GF:  es: ths: tes: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: in Bond Sales: in Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and	MAGNOLIA s for the following funds: GF:   es:  us:  us:  es:  sments:  Permits:  s:  Purpose Aid:  ical Aid:  county/Other Local Grants:  ervices:  feits:  vestments:  s Revenues:  L REVENUES:  n Bond Sales: n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  c:  lighways:  Recreation:  Economic Development:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In: Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and	MAGNOLIA s for the following funds: GF:  ses: stats: ses: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: s: fighways: Recreation: Economic Development: s Current Expenditures:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA	MAGNOLIA s for the following funds: GF:  ses: ths: tes: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: c: lighways: Recreation: Economic Development: ss Current Expenditures: L CURRENT EXPENDITURES:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Int Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA	MAGNOLIA s for the following funds: GF:  ses: stats: ses: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: s: fighways: Recreation: Economic Development: s Current Expenditures:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Int Miscellaneous TOTA Proceeds from Transfers from TOT. CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER	MAGNOLIA s for the following funds: GF:  ses: ths: tes: tes: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: Itighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for St Fines and For Interest on Int Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER	MAGNOLIA s for the following funds: GF:  ses: stats: ses: sments: Permits: ss: Purpose Aid: ical Aid: County/Other Local Grants: services: feits: sestments: s Revenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: s: flighways: Recreation: Economic Development: ss Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL: REST AND FISCAL CHARGES:			2000 BUDGET
Name of City: Adopted Budget REVENUES Property Tax Tax Incremer All Other Tax Special Asses Licenses and Federal Grant State General State Categor Grants from C Charges for Sc Fines and For Interest on In Miscellaneous TOTA Proceeds from Transfers from CURRENT EXPE General Gov Public Safety Streets and F Sanitation: Health: Culture and I Housing and Miscellaneous TOTA DEBT INTER TOTA Transfer to	MAGNOLIA s for the following funds: GF:  ses: ths: tes: tes: sments: Permits: s: Purpose Aid: ical Aid: County/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: a Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL: REST AND FISCAL CHARGES: L CAPITAL OUTLAY:			2000 BUDGET

Name of City: MAHNOMEN Adopted Budgets for the following funds: GF: $X$	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES	227,576	1999 MARIE ADED	230,127
Property Taxes: Tax Increments:	221,310		230,127
All Other Taxes:			
Special Assessments:	79,785		79,628
Licenses and Permits:	1,000		1,000
Federal Grants:			
State General Purpose Aid:	360,179		372,342
State Categorical Aid: Grants from County/Other Local Grants:	19,000		17,000
Charges for Services:	202,283		200,000
Fines and Forfeits:			
Interest on Investments:	20,000		20,000
Miscellaneous Revenues:	18,463		10,800
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	928,286		930,897
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	928,286		930,897
General Government:	83,085		87,550
Public Safety:	148,000		118,000
Streets and Highways:	89,000		85,000
Sanitation:			£1.10.4
Health:	15,000		51,134
Culture and Recreation: Housing and Economic Development:	12,951		13,246
Miscellaneous Current Expenditures:	302,050		348,148
TOTAL CURRENT EXPENDITURES:	650,086		703,078
DEBT SERVICE - PRINCIPAL:	134,387		144,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	127,343		54,907
	15,000		25,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	926,816		926,985
Name of City: MANCHESTER			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 2,400		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	2,400		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 2,400		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,400		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,400		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,400		2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,800 6,821		2,400 1,800 6,821
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,400  1,800  6,821		2,400 1,800 6,821
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,800 6,821		2,400 1,800 6,821
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,400  1,800  6,821  250 2,000		2,400 1,800 6,821 250 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,400  1,800  6,821  250 2,000		2,400 1,800 6,821 250 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,400  1,800  6,821  250 2,000 13,271		2,400 1,800 6,821 250 2,000 13,271
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,400  1,800  6,821  250 2,000 13,271		2,400  1,800  6,821  250 2,000  13,271
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,400  1,800  6,821  250 2,000 13,271  13,271  6,900		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,400  1,800  6,821  250 2,000 13,271  13,271  6,900 1,000		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,400  1,800  6,821  250 2,000 13,271  13,271  6,900 1,000		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,400  1,800  6,821  250 2,000 13,271  13,271  6,900 1,000 3,000  1,500		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,400  1,800  6,821  250 2,000 13,271  13,271  6,900 1,000 3,000  1,500		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100		2,400  1,800  6,821  250 2,000  13,271  13,271  6,900 1,000 3,000  1,500  100

Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 AMENDED 200  REVENUES Property Taxes: 12,537 Tax Increments: 7,590 All Other Taxes: Special Assessments:	
Property Taxes: 12,537 Tax Increments: 7,590 All Other Taxes:	0 BUDGET
All Other Taxes:	15,512
	9,377
Licenses and Permits: 3,352	2,832
Federal Grants:	
State General Purpose Aid: 177	688
State Categorical Aid: Grants from County/Other Local Grants:	
Charges for Services:	
Fines and Forfeits:	
Interest on Investments:  Miscellaneous Revenues: 900	600
TOTAL REVENUES: 24,556	29,009
Proceeds from Bond Sales:	27,007
Transfers from Other Funds:	
TOTAL REVENUES & OTHER SOURCES: 24,556	29,009
CURRENT EXPENDITURES  General Government: 18,000	20,000
Public Safety:	20,000
Streets and Highways: 300	1,500
Sanitation: Health:	
Culture and Recreation:	
Housing and Economic Development:  Miscellaneous Current Expenditures: 5,000	5,000
The Control of the Co	
TOTAL CURRENT EXPENDITURES: 23,300  DEBT SERVICE - PRINCIPAL:	26,500
INTEREST AND FISCAL CHARGES:	
TOTAL CAPITAL OUTLAY:	
Transfer to Other Funds:	
TOTAL EXPENDITURES AND OTHER USES: 23,300	26,500
Name of City: MANTORVILLE  Adopted Budgets for the following funds: GF: X SR: DS: CP: CP:	
	0 BUDGET
Property Taxes: 117,642	138,316
Tax Increments:	
All Other Taxes: Special Assessments: 5,000	5,000
Licenses and Permits: 7,000	9,500
Federal Grants:	
State General Purpose Aid: 211,514 State Categorical Aid: 9,200	213,793 8,700
Grants from County/Other Local Grants:	0,700
Charges for Services: 4,000	4,000
Fines and Forfeits: 3,000	3,000
Interest on Investments: 5,000 Miscellaneous Revenues: 25,000	5,000 26,000
TOTAL REVENUES: 387.356	413,309
Proceeds from Bond Sales:	713,307
Transfers from Other Funds:	
TOTAL REVENUES & OTHER SOURCES: 387,356	413,309
CUDDENT EVDENDITUDES	138,639
CURRENT EXPENDITURES  General Government: 130 256	93,570
CURRENT EXPENDITURES  General Government: 130,256 Public Safety: 88,100	
General Government:       130,256         Public Safety:       88,100         Streets and Highways:       122,000	127,000
General Government: 130,256 Public Safety: 88,100 Streets and Highways: 122,000 Sanitation:	127,000
General Government:       130,256         Public Safety:       88,100         Streets and Highways:       122,000         Sanitation:       Health:         Culture and Recreation:       42,000	49,100
General Government:       130,256         Public Safety:       88,100         Streets and Highways:       122,000         Sanitation:       Health:         Culture and Recreation:       42,000         Housing and Economic Development:       5,000	
General Government: 130,256 Public Safety: 88,100 Streets and Highways: 122,000 Sanitation: Health: Culture and Recreation: 42,000 Housing and Economic Development: 5,000 Miscellaneous Current Expenditures:	49,100 5,000
General Government:       130,256         Public Safety:       88,100         Streets and Highways:       122,000         Sanitation:       Health:         Culture and Recreation:       42,000         Housing and Economic Development:       5,000	49,100
General Government: 130,256 Public Safety: 88,100 Streets and Highways: 122,000 Sanitation: Health: Culture and Recreation: 42,000 Housing and Economic Development: 5,000 Miscellaneous Current Expenditures: 387,356 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	49,100 5,000
General Government: 130,256 Public Safety: 88,100 Streets and Highways: 122,000 Sanitation: Health: Culture and Recreation: 42,000 Housing and Economic Development: 5,000 Miscellaneous Current Expenditures: 387,356 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	49,100 5,000
General Government: 130,256 Public Safety: 88,100 Streets and Highways: 122,000 Sanitation: Health: Culture and Recreation: 42,000 Housing and Economic Development: 5,000 Miscellaneous Current Expenditures: 387,356 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	49,100 5,000

Name of City: MAPLE LAKE  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	296,902	296,902	296,902
Tax Increments: All Other Taxes:	118,957	118,957	77,635
Special Assessments:	214,660	214,660	220,757
Licenses and Permits:	24,425	24,425	19,350
Federal Grants:	244,002	244.002	25.5 702
State General Purpose Aid: State Categorical Aid:	244,803 6,000	244,803 6,000	256,702 28,500
Grants from County/Other Local Grants:	3,800	3,800	4,000
Charges for Services: Fines and Forfeits:	56,255 150	56,255 150	113,300 50
Interest on Investments:	30,000	30,000	30,000
Miscellaneous Revenues:	23,200	23,200	118,341
TOTAL REVENUES:	1,019,152	1,019,152	1,165,537
	1,019,132	1,017,102	1,105,557
Proceeds from Bond Sales: Transfers from Other Funds:	51,400	51,400	25,000
TOTAL REVENUES & OTHER SOURCES:	1,070,552	1,070,552	1,190,537
CURRENT EXPENDITURES	-,,		
General Government:	116,392	116,392	124,354
Public Safety:	148,236	148,236	238,829
Streets and Highways:	108,974	108,974	182,677
Sanitation:	57,000	57,000	54,000
Health:	0.410	8.410	5,250
Culture and Recreation:	8,410 24,808	24,808	24,000
Housing and Economic Development: Miscellaneous Current Expenditures:	58,845	58,845	33,500
•			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	522,665	522,665	662,610
INTEREST AND FISCAL CHARGES:	195,000	195,000	195,000 124,177
TOTAL CAPITAL OUTLAY:	120,487 181,000	120,487 181,000	183,750
Transfer to Other Funds:			25,000
TOTAL EXPENDITURES AND OTHER USES:	51,400 1,070,552	51,400 1,070,552	1,190,537
TOTAL BAT BASIT CARD TAND OTHER OBED.	1,070,332	1,070,552	1,170,557
Name of City: MAPLE PLAIN			
Name of City: MAPLE PLAIN  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 529,446		545,260
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		•
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 529,446 114,425		545,260 130,440
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 529,446 114,425 106,040		545,260 130,440 101,585
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 529,446 114,425		545,260 130,440
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	529,446 114,425 106,040 11,570		545,260 130,440 101,585 11,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET  529,446  114,425  106,040  11,570  184,018		545,260 130,440 101,585 11,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	529,446 114,425 106,040 11,570		545,260 130,440 101,585 11,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET  529,446  114,425  106,040  11,570  184,018		545,260 130,440 101,585 11,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000  1,169,746		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000  1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000  1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420  58,534		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175 18,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420  58,534 905,461		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175 18,100 949,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420  58,534 905,461 218,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175 18,100 949,335 226,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420  58,534 905,461		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175 18,100 949,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420  58,534 905,461 218,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175 18,100 949,335 226,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  529,446 114,425  106,040 11,570  184,018 17,000  165,247 24,000 12,000 6,000 1,169,746  15,000 1,184,746  166,588 459,343 179,276 14,800 1,500 25,420  58,534 905,461 218,000		545,260 130,440 101,585 11,950 192,850 18,000 158,220 25,000 12,000 6,000 1,201,305 10,000 1,211,305 177,210 520,555 191,995 14,800 500 26,175 18,100 949,335 226,000

Name of City: MAPLETON Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X 	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	129,060	129,060	133,503
Special Assessments: Licenses and Permits:	1,450	1,450	1,450
Federal Grants:	250.564	250.564	250 600
State General Purpose Aid: State Categorical Aid:	350,564 600	350,564 600	358,600 600
Grants from County/Other Local Grants:	18,000	18,000	18,000
Charges for Services:	2,200	2,200	2,500
Fines and Forfeits:	3,600	3,600	3,600
Interest on Investments: Miscellaneous Revenues:	18,000 7,000	18,000 7,000	15,000 6,900
TOTAL REVENUES:	530,474	530,474	540,153
Proceeds from Bond Sales:	330,474		540,155
Transfers from Other Funds:	242,596	242,596	275,281
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	773,070	773,070	815,434
General Government:	82,330	82,330	89,296
Public Safety:	176,145	176,145	184,850
Streets and Highways: Sanitation: Health:	146,450	146,450	141,262
Culture and Recreation: Housing and Economic Development:	21,775	21,775	23,820
Miscellaneous Current Expenditures:	8,390	8,390	5,650
TOTAL CURRENT EXPENDITURES:	435,090	435,090	444,878
DEBT SERVICE - PRINCIPAL:	123,060	123,060	146,780
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	119,536	119,536	128,501 70,275
Transfer to Other Funds:	70,384 25,000	70,384 25,000	25,000
TOTAL EXPENDITURES AND OTHER USES:	773,070	773,070	815,434
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED 11,000	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	11,000	11,000	13,000
Special Assessments: Licenses and Permits:	200	200	150
Federal Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	9,531	9,531	9,531
Charges for Services:	500	500	500
Fines and Forfeits:	2,000	2,000	1,000
Interest on Investments:	500	500	700
Miscellaneous Revenues:	60,747	60,747	60,747
TOTAL REVENUES: Proceeds from Bond Sales:	84,478	84,478	85,628
Transfers from Other Funds:			
Transfers from Other Lunes.			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	84,478	84,478	85,628
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:	84,478 39,200	39,200	49,900
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	39,200 19,300	39,200 19,300	49,900 21,521
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	39,200 19,300 13,000	39,200 19,300 13,000	49,900 21,521 13,300
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety:	39,200 19,300	39,200 19,300	49,900 21,521
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	39,200 19,300 13,000 1,145	39,200 19,300 13,000 1,145	49,900 21,521 13,300 1,200
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	39,200 19,300 13,000 1,145 2,000	39,200 19,300 13,000 1,145 2,000	49,900 21,521 13,300 1,200 10,000
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	39,200 19,300 13,000 1,145 2,000	39,200 19,300 13,000 1,145 2,000	49,900 21,521 13,300 1,200 10,000 100
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	39,200 19,300 13,000 1,145 2,000 200	39,200 19,300 13,000 1,145 2,000 200	49,900 21,521 13,300 1,200 10,000 100
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	39,200 19,300 13,000 1,145 2,000 200	39,200 19,300 13,000 1,145 2,000 200	49,900 21,521 13,300 1,200 10,000 100

Name of City: MARBLE Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes:	SR: DS: 1999 BUDGET 50,000	CP: 1999 AMENDED	2000 BUDGET 50,000
Tax Increments: All Other Taxes: Special Assessments:			
Licenses and Permits:	1,500		1,500
Federal Grants:	25,000		3,500
State General Purpose Aid:	389,863		391,462
State Categorical Aid: Grants from County/Other Local Grants:	3,500 5,000		
Charges for Services:	7,000		7,000
Fines and Forfeits:	5,000		5,000
Interest on Investments:	4,000		4,000
Miscellaneous Revenues:			33,000
TOTAL REVENUES:	490,863		495,462
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	490,863		495,462
CURRENT EXPENDITURES  General Government:	111.000		155,000
Public Safety:	111,000 120,000		155,000 30,000
Streets and Highways:	200,000		220,000
Sanitation:			
Health:	20.000		20.500
Culture and Recreation:  Housing and Economic Development:	39,000		39,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	470,000		444,500
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	20,000		50,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	490,000		494,500
Name of City: MARIETTA	_		
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	8,500	8,247	8,500
All Other Taxes:			
Special Assessments:	12,000	9,250	12,000
Licenses and Permits:	2,000	1,745	2,000
Federal Grants:			
State General Purpose Aid:	73,940	74,166	75,140
State Categorical Aid: Grants from County/Other Local Grants:	1,600 4,000	6,946 5,971	2,000 4,800
Charges for Services: Fines and Forfeits:	8,200	10,889	9,050
Interest on Investments:	16,000	20,296	16,000
Miscellaneous Revenues:	500	16,736	1,260
TOTAL REVENUES:	126,740	154,246	130,750
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	126,740	154,246	130,750
General Government:	41,910	38,190	38,800
Public Safety:	21,600	13,441 11,178	17,770 18,630
Streets and Highways: Sanitation:	18,930 3,000	3,068	2,700
Health:	5,000	******	-,
Culture and Recreation:	2,000	3,140	2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	87,440	69,017	80,400
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,000	7,000	7,000 8,150
TOTAL CAPITAL OUTLAY:	8,500 30,200	7,800 86,680	28,700
Transfer to Other Funds:	,	~ ~ 9 ~ ~ ~	
TOTAL EXPENDITURES AND OTHER USES:	132,140	170,497	124,250

Name of City: MARINE ON ST CROIX  Adopted Budgets for the following funds: GF: X	SR: DS: X CP: X	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	286,113	276,873
Tax Increments:		
All Other Taxes:	2,100	2,700
Special Assessments: Licenses and Permits:	7,742	27,142
	1,172	27,142
Federal Grants: State General Purpose Aid:	45,713	47,326
State Categorical Aid:	45,715	1,269
Grants from County/Other Local Grants:	2,900	180
Charges for Services:	116,680	130,564
Fines and Forfeits:	1,200	600
Interest on Investments:	1,800	1,800
Miscellaneous Revenues:	5,000	5,000
TOTAL REVENUES:	469,248	493,454
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	469,248	493,454
CURRENT EXPENDITURES		
General Government:	169,983	227,971
Public Safety: Streets and Highways:	44,065 36,352	44,965 28,580
Sanitation:	46,400	47,950
Health:	-,	.,
Culture and Recreation:	35,298	31,098
Housing and Economic Development: Miscellaneous Current Expenditures:	6,550	4,710
TOTAL CURRENT EXPENDITURES:	338,648	385,274
DEBT SERVICE - PRINCIPAL:	18,000	17,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	112,600	91,180
Transfer to Other Funds:	112,000	,
TOTAL EXPENDITURES AND OTHER USES:	469,248	493,454
dented Dedects for the fellowing for decorate		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	SR: DS: CP: 1999 AMENDED  137.300	2000 BUDGET
		<b>2000 BUDGET</b> 156,000
REVENUES Property Taxes:	1999 BUDGET 1999 AMENDED	· · · · · · · · · · · · · · · · · · ·
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 1999 AMENDED 137,300	156,000
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMENDED	· · · · · · · · · · · · · · · · · · ·
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 1999 AMENDED 137,300 9,050	156,000
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823	156,000 18,680 47,146
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450	156,000 18,680 47,146 7,975
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200	18,680 47,146 7,975 2,200
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266	18,680 47,146 7,975 2,200 61,308
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200	18,680 47,146 7,975 2,200
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300	18,680 47,146 7,975 2,200 61,308 300
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Foreits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950	18,680 47,146 7,975 2,200 61,308 300 6,400
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039	156,000 18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916	156,000 18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600	156,000 18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916	156,000 18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550 5,300
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950 1,500 35,000	156,000 18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950 1,500	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550 5,300 47,400 280,527
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950 1,500 35,000 198,926 14,757	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550 5,300 47,400
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950 1,500 35,000 198,926	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550 5,300 47,400 280,527 31,613
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENDED  137,300  9,050  45,823 1,450 2,200 58,266 300 5,700 15,950 276,039  276,039  51,960 72,916 14,600 22,950 1,500 35,000 198,926 14,757	18,680 47,146 7,975 2,200 61,308 300 6,400 23,592 323,601 323,601 68,159 75,018 61,100 23,550 5,300 47,400 280,527 31,613

Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxos:	44,000	1777 1111111111111111111111111111111111	45,350
Property Taxes: Tax Increments:	44,000		45,550
All Other Taxes:	1,500		
Special Assessments:			
Licenses and Permits:	400		700
Federal Grants:			
State General Purpose Aid:	127,018		128,868
State Categorical Aid: Grants from County/Other Local Grants:	6,802		7,802
Charges for Services: Fines and Forfeits:	15,331		20,956
Interest on Investments:	5,000		6,000
Miscellaneous Revenues:	11,100		14,300
TOTAL REVENUES:	211,151		223,976
Proceeds from Bond Sales: Transfers from Other Funds:	211,131		223,970
TOTAL REVENUES & OTHER SOURCES:	211,151		223,976
CURRENT EXPENDITURES			
General Government:	69,453		71,828 11,150
Public Safety: Streets and Highways:	14,235 81,268		11,150 81,394
Sanitation:	31,200		51,574
Health:			
Culture and Recreation:	18,211		15,975
Housing and Economic Development:	2.225		17,025
Miscellaneous Current Expenditures:	2,225		
TOTAL CURRENT EXPENDITURES:	185,392		197,372
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	22,000		15,309
Transfer to Other Funds:	22,000		- /
TOTAL EXPENDITURES AND OTHER USES:	207 202		212 (91
	207,392		212,681
Name of City: MAZEPPA			
Adopted Budgets for the following funds: GF: $X$	SR: DS: DS:	CP:	2000 PUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	43,050	43,050	47,300
All Other Taxes:			
Special Assessments:	2,000	2,000	
Licenses and Permits:	5,073	5,073	5,000
Federal Grants:			
State General Purpose Aid:	142,158	142,158	145,829
State Categorical Aid:	2.500	2.500	2.000
Grants from County/Other Local Grants:	3,500	3,500	3,900
Charges for Services:			
E 1E C'	101,247	101,247	111,100
Fines and Forfeits:	1,575	1,575	1,500
Interest on Investments:	1,575 2,500	1,575 2,500	1,500 40,000
Interest on Investments: Miscellaneous Revenues:	1,575 2,500 950	1,575 2,500 950	1,500 40,000 3,650
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,575 2,500	1,575 2,500	1,500 40,000
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,575 2,500 950	1,575 2,500 950 302,053	1,500 40,000 3,650
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,575 2,500 950 302,053 685,912	1,575 2,500 950 302,053	1,500 40,000 3,650 358,279 546,500
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,575 2,500 950 302,053 685,912 987,965	1,575 2,500 950 302,053 688,412 990,465	1,500 40,000 3,650 358,279 546,500 904,779
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,575 2,500 950 302,053 685,912 987,965 221,580	1,575 2,500 950 302,053	1,500 40,000 3,650 358,279 546,500
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,575 2,500 950 302,053 685,912 987,965	1,575 2,500 950 302,053 688,412 990,465 221,805	1,500 40,000 3,650 358,279 546,500 904,779 164,759
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550 14,000	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550 14,000	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319 13,500
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550 14,000	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550 14,000	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319 13,500
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550 14,000	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550 14,000	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319 13,500
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,575 2,500 950 302,053 685,912 987,965 221,580 55,500 613,610 75,550 14,000	1,575 2,500 950 302,053 688,412 990,465 221,805 55,500 613,610 75,550 14,000	1,500 40,000 3,650 358,279 546,500 904,779 164,759 62,405 583,769 70,319 13,500

Iame of City: MC GRATH Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,600	2,793	3,000
Tax Increments:	,		ŕ
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,300	1,326	1,325
Federal Grants:	11,500		300,000
State General Purpose Aid:	2,785	2,686	2,960
State Categorical Aid: Grants from County/Other Local Grants:	8,000	12,932	307,000
·			
Charges for Services:	5,000	6,344	5,500
Fines and Forfeits: Interest on Investments:	800	558	500
Miscellaneous Revenues:	10,000	29,409	29,000
		56,048	
TOTAL REVENUES:	42,985	30,048	649,285
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	32,500	33,000
TOTAL REVENUES & OTHER SOURCES:	57,985	88,548	682,285
URRENT EXPENDITURES		7.007	7.000
General Government:	1,800	7,827	7,000
Public Safety: Streets and Highways:	27,000 6,597	12,781 5,415	12,700 5,000
Sanitation:	0,397	138	5,000
Health:			
Culture and Recreation:	10,550	14,699	9,000
Housing and Economic Development:	,		
Miscellaneous Current Expenditures:	6,700	1,331	1,331
TOTAL CURRENT EXPENDITURES:	52 647	42 101	35,031
DEBT SERVICE - PRINCIPAL:	52,647	42,191	23,031
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			600,000
Transfer to Other Funds:	10,000	29,925	26,475
TOTAL EXPENDITURES AND OTHER USES: ame of City: MC GREGOR	62,647  SR: DS: X	72,116 CP:	
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR  dopted Budgets for the following funds: GF: X  EEVENUES	62,647  SR: DS: X  1999 BUDGET	72,116	661,506 
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X	62,647  SR: DS: X	72,116	661,506
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES Property Taxes:	62,647  SR: DS: X  1999 BUDGET	72,116	661,506 
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	62,647  SR: DS: X  1999 BUDGET	72,116	661,506 
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	62,647  SR: DS: X  1999 BUDGET	72,116	661,506 
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	62,647  SR: DS: X  1999 BUDGET  76,501	72,116	661,506 2000 BUDGE <sup>*</sup> 76,501
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	62,647  SR: DS: X  1999 BUDGET  76,501	72,116	2000 BUDGE 76,501
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	62,647  SR: DS: X  1999 BUDGET  76,501	72,116	2000 BUDGE 76,501 6,015
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209	72,116	2000 BUDGE 76,501 6,015 92,039 11,305
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760	72,116	2000 BUDGE 76,501 6,015 92,039 11,305
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	62,647  SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000	72,116	2000 BUDGE 76,501 6,015 92,036 11,305 20,000 2,000 1,750
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	62,647  SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000 1,750 5,100
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000 1,750 5,100
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	62,647  SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000 1,750 5,100
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	62,647  SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000 2,000 1,750 5,100 214,710 65,000
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212	72,116	2000 BUDGE  76,501  6,01:  92,033 11,303 20,000 1,750 5,100 214,710 65,000 279,710
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212 44,823	72,116	2000 BUDGE  76,501  6,015  92,036 11,305 20,000 1,750 5,100 214,710 65,000 279,710
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212 44,823 30,249	72,116	2000 BUDGE  76,501  6,015  92,036  11,305 20,000  1,750 5,100 214,710  65,000 279,710  42,441 33,420
TOTAL EXPENDITURES AND OTHER USES:  ume of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500	72,116	2000 BUDGE 76,50: 6,013 92,039 11,30: 20,000 1,756 5,100 214,710 65,000 279,710 42,44 33,420 75,588
TOTAL EXPENDITURES AND OTHER USES:  ume of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212 44,823 30,249	72,116	2000 BUDGE 76,50: 6,013 92,039 11,30: 20,000 1,756 5,100 214,710 65,000 279,710 42,44 33,420 75,588
TOTAL EXPENDITURES AND OTHER USES:  ume of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	62,647  SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500 2,000	72,116	2000 BUDGE 76,501 6,015 92,039 11,305 20,000 1,756 5,100 214,710 65,000 279,710 42,441 33,420 75,588 2,000
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500	72,116	2000 BUDGE 76,501 6,015 92,039 11,305 20,000 1,756 5,100 214,710 65,000 279,710 42,441 33,420 75,588 2,000
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	62,647  SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500 2,000	72,116	2000 BUDGE 76,50.  6,01: 92,038 11,300: 20,000 1,750: 5,100 214,710 65,000 279,710 42,44 33,420 75,588 2,000 3,800
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212 44,823 30,249 79,500 2,000 3,800 5,400	72,116	2000 BUDGE 76,501  6,015  92,039 11,305 20,000 2,000 2,75,5100 214,710 42,441 33,420 75,588 2,000 3,800 5,400
TOTAL EXPENDITURES AND OTHER USES:  ume of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: X 1999 BUDGET 76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500 2,000 3,800 5,400 165,772	72,116	2000 BUDGE  76,501  6,015  92,039 11,305 20,000 1,756 5,100 214,710  65,000 279,710  42,441 33,420 75,588 2,000 3,800 5,400 162,650
TOTAL EXPENDITURES AND OTHER USES:  ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212 44,823 30,249 79,500 2,000 3,800 5,400 165,772 17,000	72,116	2000 BUDGE  76,501  6,01:  92,033 11,303 20,000 1,750 5,100 214,710 65,000 279,710 42,441 33,420 75,588 2,000 3,800 5,400 162,650 17,000
ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500 2,000 3,800 5,400 165,772 17,000 25,635	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000 1,750 5,100 214,710 42,441 33,420 75,589 2,000 3,800 5,400 162,650 17,000 24,845
ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	62,647  SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500 2,000 3,800 5,400 165,772 17,000 25,635 38,500	72,116	2000 BUDGET 76,501 6,015 92,036 11,305 20,000 1,750 5,100 214,710 65,000 279,710 42,441 33,420 75,586 2,000 3,800 5,400 162,650 17,000 24,845 48,000
ame of City: MC GREGOR dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X  1999 BUDGET  76,501  6,165  91,209 8,760 15,000  2,000 1,750 5,100 206,485  64,727 271,212  44,823 30,249 79,500 2,000 3,800 5,400 165,772 17,000 25,635	72,116	2000 BUDGE 76,501 6,015 92,035 11,305 20,000 1,750 5,100 214,710 42,441 33,420 75,589 2,000 3,800 5,400 162,650 17,000 24,845

Name of City: MC INTOSH			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	59,900		62,170
Tax Increments: All Other Taxes:			
Special Assessments:	15,000		15,000
Licenses and Permits:	1,800		1,800
Federal Grants: State General Purpose Aid:	157,318		161,521
State Categorical Aid:	7,118		7,118
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	24,400 1,000		24,400 600
Interest on Investments:	6,500		6,500
Miscellaneous Revenues:	41,900		40,600
TOTAL REVENUES:	314,936		319,709
Proceeds from Bond Sales: Transfers from Other Funds:	-= 000		
TOTAL REVENUES & OTHER SOURCES:	67,888 382,824		55,069 374,778
CURRENT EXPENDITURES	362,624		374,770
General Government:	60,825		60,240
Public Safety: Streets and Highways:	57,748 85,032		58,769 85,121
Sanitation:			,
Health: Culture and Recreation:	18,391		18,851
Housing and Economic Development:	10,371		10,001
Miscellaneous Current Expenditures:	60,259		56,898
TOTAL CURRENT EXPENDITURES:	282,255		279,879
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	43,000 28,269		38,000 26,099
TOTAL CAPITAL OUTLAY:	29,300		30,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	382,824		374,778
Name of City: MC KINLEY			
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1999 BCDGET	1))) MMEMBER	2000 BCDGE1
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			

Name of City: MEADOWLANDS			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	21,650	23,500	24,000
Tax Increments:	21,050	23,300	24,000
All Other Taxes:			
Special Assessments:	750	1 400	1 400
Licenses and Permits:	750	1,400	1,400
Federal Grants: State General Purpose Aid:	22,000	22,100	125,000 22,000
State Categorical Aid:	22,000	2,500	22,000
Grants from County/Other Local Grants:			
Charges for Services:	500	650	650
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:	1,200 3,800	1,400 4,200	1,400 4,000
		55,750	
TOTAL REVENUES:	49,900	33,730	178,450
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	49,900	55,750	178,450
CURRENT EXPENDITURES  General Government:	20.000	27,000	27,000
Public Safety:	20,000 5,000	27,000 4,700	27,000 5,000
Streets and Highways:	15,000	14,000	125,000
Sanitation:	100	250	250
Health:	2 600	700	1,000
Culture and Recreation:  Housing and Economic Development:	2,600	700	1,000
Miscellaneous Current Expenditures:	5,000	5,300	5,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	47,700	51,950	163,250
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	100	85	
Transfer to Other Funds:			
monty remains and the			162.250
Name of City: MEDFORD  Adopted Budgets for the following funds: CE:	47,800	52,035	163,250
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES	47,800  SR: DS: DS: 1999 BUDGET	52,035  CP: 1999 AMENDED	2000 BUDGET
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS:	СР:	<u> </u>
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Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS:	СР:	<u> </u>
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Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:	СР:	<u> </u>
Name of City: MEDFORD  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:	СР:	<u> </u>

EVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	125,500	125,500	148,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	1,000 13,700	1,000 13,700	13,600
	13,700	13,700	13,000
Federal Grants: State General Purpose Aid:	15,400	15,400	15,400
State Categorical Aid:	1,000	1,000	1,000
Grants from County/Other Local Grants:	1,000	1,000	1,000
Charges for Services: Fines and Forfeits:	200	200	200
Interest on Investments:	1,200	1,200	600
Miscellaneous Revenues:	21,500	21,500	20,200
TOTAL REVENUES:	180,500	180,500	200,000
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	180,500	180,500	200,000
General Government:	30,300	30,300	63,800
Public Safety:	30,300 25,500	25,500	19,800
Streets and Highways:	12,800	12,800	13,000
Sanitation:	58,400	58,400	58,400
Health: Culture and Recreation:	12,000	12,000	12,000
Housing and Economic Development: Miscellaneous Current Expenditures:	31,500	31,500	23,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	170,500	170,500	190,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	10,000	10,000	10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	180,500	180,500	200,000
ame of City: MEIRE GROVE			
dopted Budgets for the following funds: GF: EVENUES	SR: DS: SR: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State General Purpose Aid: State Categorical Aid:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: PURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			

Name of City: MENAHGA			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: X <b>1999 AMENDED</b>	2000 BUDGET
Property Taxes: Tax Increments:	213,945	213,945	213,945
All Other Taxes:			
Special Assessments:	103,000	163,812	100,000
Licenses and Permits:	1,130	876	1,000
Federal Grants:	20,000	24,000	10,000
State General Purpose Aid:	250,449	250,449	256,738
State Categorical Aid: Grants from County/Other Local Grants:	21,821	64,535	24,199
Charges for Services:	41,000	43,100	45,100
Fines and Forfeits:	15,700	20,000	20,000
Interest on Investments:	40,000	95,222	40,000
Miscellaneous Revenues:	22,900	45,400	24,150
TOTAL REVENUES:	729,945	921,339	735,132
Proceeds from Bond Sales: Transfers from Other Funds:		40.500	1,605,000
	56,600	48,600	68,600
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	786,545	969,939	2,408,732
General Government:	142,402	144,286	156,810
Public Safety:	200,125	195,250	213,240
Streets and Highways:	91,250	91,690	97,870
Sanitation: Health:			
Culture and Recreation:	50,000	47,325	51,950
Housing and Economic Development:	,		
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	483,777	478,551	519,870
DEBT SERVICE - PRINCIPAL:	332,421	332,421	1,772,421
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	119,000	118,854	119,000 193,874
	1,100,000	928,950	
Transfer to Other Funds:	43,500	43,500	35,500
TOTAL EXPENDITURES AND OTHER USES:	2,078,698	1,902,276	2,640,665
Name of City: MENDOTA	_	_	
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP: <b>1999 AMENDED</b>	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation: Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MENTOR			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: L	2000 DUDGET
REVENUES  Property Toyoga	25,852	1999 AMENDED 25,852	2000 BUDGET 26,492
Property Taxes: Tax Increments:	23,632	23,832	20,492
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	150	150	
Federal Grants:	10.151	10.151	12.102
State General Purpose Aid: State Categorical Aid:	13,171	13,171	13,183
Grants from County/Other Local Grants:			
Charges for Services:	13,563	13,563	13,562
Fines and Forfeits:	,	22,50	
Interest on Investments:	5,500	5,500	5,500
Miscellaneous Revenues:	13,075	13,075	13,275
TOTAL REVENUES:	71,311	71,311	72,012
Proceeds from Bond Sales:			
Transfers from Other Funds:	21,594	21,594	20,543
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	92,905	92,905	92,555
General Government:	14,500	14,500	14,000
Public Safety:	24,225	24,225	22,725
Streets and Highways:	12,380	12,380	14,480
Sanitation:			
Health: Culture and Recreation:	11,950	11,950	13,750
Housing and Economic Development:	11,950	11,750	15,750
Miscellaneous Current Expenditures:	23,350	23,350	23,100
TOTAL CURRENT EXPENDITURES:	86,405	86,405	88,055
DEBT SERVICE - PRINCIPAL:	00,403	00,403	,
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	6,500	6,500	4,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	92,905	92,905	92,555
Name of City: MIDDLE RIVER			
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:		_	<b>2000 BUDGET</b> 39,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	_	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	_	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	_	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 34,950	_	39,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 34,950	_	39,800 1,900 88 35,531
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	34,950 3,652	_	39,800 1,900 88
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	34,950 34,950 3,652 34,950	_	39,800 1,900 88 35,531 6,286
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	34,950 3,652 34,950 29,700	_	39,800 1,900 88 35,531 6,286
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	34,950  3,652  34,950  29,700 300	_	39,800  1,900  88  35,531 6,286  13,929 120
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	34,950 3,652 34,950 29,700	_	39,800 1,900 88 35,531 6,286
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	34,950  3,652  34,950  29,700 300 561 8,000	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	34,950  3,652  34,950  29,700 300 561	_	1,900 88 35,531 6,286 13,929 120 4,415
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	34,950  3,652  34,950  29,700 300 561 8,000	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	34,950  3,652  34,950  29,700 300 561 8,000	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	34,950  3,652  34,950  29,700 300 561 8,000 112,113	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 108,269
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	34,950  3,652  34,950  29,700  300  561  8,000  112,113  112,113  52,000  19,851  15,000	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 108,269 45,868 16,620 18,350 7,560
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000  13,000  19,300	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350 7,560 4,464
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350 7,560
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000  13,000  19,300	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350 7,560 4,464
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000  13,000  19,300	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350 7,560 4,464
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000  13,000  19,300	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350 7,560 4,464 92,862
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	34,950  3,652  34,950  29,700 300 561 8,000 112,113  112,113  52,000 19,851 15,000  13,000  19,300	_	1,900 88 35,531 6,286 13,929 120 4,415 6,200 108,269 45,868 16,620 18,350 7,560 4,464 92,862

Name of City: MIESVILLE  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	15,671	15,454	18,735
All Other Taxes: Special Assessments:			
Licenses and Permits:	3,500	5,278	3,500
Federal Grants: State General Purpose Aid:	2,079	2,079	2,200
State Categorical Aid: Grants from County/Other Local Grants:	9,000	9,638	9,500
Charges for Services:	37,300	42,885	46,000
Fines and Forfeits:	300	85	200
Interest on Investments:		5,868	
Miscellaneous Revenues:	10,000	109,179	10,000
TOTAL REVENUES:	77,850	190,466	90,135
Proceeds from Bond Sales: Transfers from Other Funds:		96,770	
TOTAL REVENUES & OTHER SOURCES:	77,850	287,236	90,135
CURRENT EXPENDITURES	77,030	201,230	70,133
General Government:	10,000	9,996	10,000
Public Safety:	45,000	105,703	50,000
Streets and Highways:	3,600	3,755	4,000
Sanitation:			
Health: Culture and Recreation:	3,000	6,691	6,000
Housing and Economic Development:		2,052	,
Miscellaneous Current Expenditures:	1,000		2,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	62,600	126,145	72,000
Transfer to Other Funds:		159,007	
TOTAL EXPENDITURES AND OTHER USES:	62,600	285,152	72,000
Name of City: MILACA			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 327,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	324,578 115,000	324,578 115,000	327,000 105,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	324,578 115,000 61,355	324,578 115,000 61,355	327,000 105,000 59,855
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	324,578 115,000 61,355 8,550	324,578 115,000 61,355 8,550	327,000 105,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	324,578 115,000 61,355 8,550 22,000	1999 AMENDED  324,578 115,000  61,355 8,550 75,925	327,000 105,000 59,855 9,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	324,578 115,000 61,355 8,550 22,000 502,747	324,578 115,000 61,355 8,550 75,925 502,747	327,000 105,000 59,855 9,650 522,236
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	324,578 115,000 61,355 8,550 22,000	1999 AMENDED  324,578 115,000  61,355 8,550 75,925	327,000 105,000 59,855 9,650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	324,578 115,000 61,355 8,550 22,000 502,747 47,339	324,578 115,000 61,355 8,550 75,925 502,747 50,339	327,000 105,000 59,855 9,650 522,236 53,033
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	324,578 115,000 61,355 8,550 22,000 502,747	324,578 115,000 61,355 8,550 75,925 502,747	327,000 105,000 59,855 9,650 522,236
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	324,578 115,000 61,355 8,550 22,000 502,747 47,339	324,578 115,000 61,355 8,550 75,925 502,747 50,339	327,000 105,000 59,855 9,650 522,236 53,033
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800	1999 AMENDED 324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700	1999 AMENDED  324,578  115,000  61,355  8,550  75,925  502,747  50,339  65,950  10,800  21,700	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900	1999 AMENDED  324,578 115,000  61,355 8,550 75,925 502,747 50,339  65,950 10,800 21,700 53,500 1,290,444	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056	1999 AMENDED  324,578 115,000  61,355 8,550 75,925 502,747 50,339  65,950 10,800 21,700 53,500 1,290,444  15,000 1,305,444 266,056	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360	1999 AMENDED  324,578 115,000  61,355 8,550 75,925 502,747 50,339  65,950 10,800 21,700 53,500 1,290,444  15,000 1,305,444  266,056 329,360	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056	1999 AMENDED  324,578 115,000  61,355 8,550 75,925 502,747 50,339  65,950 10,800 21,700 53,500 1,290,444  15,000 1,305,444 266,056	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360	1999 AMENDED  324,578 115,000  61,355 8,550 75,925 502,747 50,339  65,950 10,800 21,700 53,500 1,290,444  15,000 1,305,444  266,056 329,360	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360	1999 AMENDED  324,578 115,000  61,355 8,550 75,925 502,747 50,339  65,950 10,800 21,700 53,500 1,290,444  15,000 1,305,444  266,056 329,360	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150 66,700 66,700	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150 77,700 66,700	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325 105,060 88,500 947,897 55,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150 66,700 66,700 849,966	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150 77,700 66,700 873,966	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325 105,060 88,500 947,897 55,000 21,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150 66,700 66,700 849,966 90,000	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150 77,700 66,700 873,966 90,000	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325 105,060 88,500 947,897 55,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150 66,700 66,700 849,966 90,000 25,770	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150 77,700 66,700 873,966 90,000 25,770	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325 105,060 88,500 947,897 55,000 21,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	324,578 115,000 61,355 8,550 22,000 502,747 47,339 61,550 10,800 21,700 62,900 1,238,519 15,000 1,253,519 264,056 318,360 134,150 66,700 66,700 849,966 90,000 25,770 166,700	324,578 115,000 61,355 8,550 75,925 502,747 50,339 65,950 10,800 21,700 53,500 1,290,444 15,000 1,305,444 266,056 329,360 134,150 77,700 66,700 873,966 90,000 25,770	327,000 105,000 59,855 9,650 522,236 53,033 84,700 10,800 21,950 70,200 1,264,424 30,000 1,294,424 274,765 345,247 134,325 105,060 88,500 947,897 55,000 21,880

Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
REVENUES		1999 AMENDED	· ·
Property Taxes: Tax Increments:	79,000		87,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	480		500
Federal Grants:			
State General Purpose Aid:	114,135		115 720
State Categorical Aid:	114,133		115,730
Grants from County/Other Local Grants:			
Charges for Services:	7,000		7,000
Fines and Forfeits: Interest on Investments:	2,000		1.500
Miscellaneous Revenues:	2,900 13,775		1,500 15,725
TOTAL REVENUES:	217,290		227,455
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	217,290		227,455
CURRENT EXPENDITURES			
General Government:	56,380		59,400
Public Safety:	40,750		46,000
Streets and Highways:	14,861		8,000
Sanitation:			
Health:			16,000
Culture and Recreation:	18,800		16,800
Housing and Economic Development:	4,000		4,000 12,000
Miscellaneous Current Expenditures:	9,000		12,000
TOTAL CURRENT EXPENDITURES:	143,791		146,200
DEBT SERVICE - PRINCIPAL:	6,199		6,199
INTEREST AND FISCAL CHARGES:	3,560		3,560
TOTAL CAPITAL OUTLAY:	41,400		40,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	194,950		196,459
Name of City: MILLERVILLE	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	8,465	8,831	9,531
Tax Increments:			
All Other Taxes:			
Special Assessments:			
	45	45	45
Special Assessments:	45	45	45
Special Assessments: Licenses and Permits:	45 1,200	45 940	45 1,129
Special Assessments: Licenses and Permits: Federal Grants:			
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:		940	1,129
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,200	940 5,461	1,129 5,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:		940 5,461 200	1,129 5,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,200	940 5,461	1,129 5,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,200 200	940 5,461 200 347	1,129 5,000 200 100
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,200 200 50 600	940 5,461 200 347 1,000 600	1,129 5,000 200 100 1,000 600
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,200 200 50	940 5,461 200 347 1,000	1,129 5,000 200 100 1,000
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,200 200 50 600	940 5,461 200 347 1,000 600 17,424	1,129 5,000 200 100 1,000 600
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,200 200 50 600	940 5,461 200 347 1,000 600	1,129 5,000 200 100 1,000 600
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,200 200 50 600 10,560 18,000 28,560	940 5,461 200 347 1,000 600 17,424 16,000 33,424	1,129 5,000 200 100 1,000 600 17,605
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government:	1,200  200  50 600  10,560  18,000 28,560  8,500	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920	1,129 5,000 200 100 1,000 600 17,605 16,000 33,605
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200	1,129 5,000 200 100 1,000 600 17,605 16,000 33,605 10,000 1,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200 3,000	1,129 5,000 200 100 1,000 600 17,605 16,000 33,605 10,000 1,200 3,500
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200 3,000 650	1,129 5,000 200 100 1,000 600 17,605 16,000 33,605 10,000 1,200 3,500 700
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200 3,000 650 500	1,129 5,000  200 100 1,000 600 17,605  16,000 33,605  10,000 1,200 3,500 700 500
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200 3,000 650	1,129 5,000 200 100 1,000 600 17,605 16,000 33,605 10,000 1,200 3,500 700
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300	940 5,461  200 347 1,000 600 17,424  16,000 33,424  9,920 1,200 3,000 650 500 3,000	1,129 5,000  200 100 1,000 600  17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300  600	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200 3,000 650 500 3,000 1,250	1,129 5,000  200 100 1,000 600  17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500 1,400
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300	940 5,461  200 347 1,000 600 17,424  16,000 33,424  9,920 1,200 3,000 650 500 3,000	1,129 5,000  200 100 1,000 600  17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300  600	940 5,461 200 347 1,000 600 17,424 16,000 33,424 9,920 1,200 3,000 650 500 3,000 1,250	1,129 5,000  200 100 1,000 600 17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500 1,400
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300  600  17,900	940 5,461  200 347 1,000 600 17,424  16,000 33,424  9,920 1,200 3,000 650 500 3,000 1,250  19,520	1,129 5,000  200 100 1,000 600  17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500 1,400 20,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300  600	940 5,461  200 347 1,000 600 17,424  16,000 33,424  9,920 1,200 3,000 650 500 3,000 1,250 19,520	1,129 5,000  200 100 1,000 600 17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500 1,400 20,800
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,200  200  50 600  10,560  18,000 28,560  8,500 1,200 4,300 500 500 2,300  600  17,900	940 5,461  200 347 1,000 600 17,424  16,000 33,424  9,920 1,200 3,000 650 500 3,000 1,250  19,520	1,129 5,000  200 100 1,000 600  17,605  16,000 33,605  10,000 1,200 3,500 700 500 3,500 1,400 20,800

Property Taxes	Name of City: MILLVILLE Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
All Other Taxocs Special Assessments: Licenes and Permits: Special Assessments: Licenes and Permits: Special Assessments: State Cincend Purpow Aid: State Cincend	Property Taxes:			'
License and Permits   3,870   4,035   4,000     Papart Carmets   9,391   9,391   9,300     Stanc Carcerol Purpose Aile   8,000   5,000     Grants From County/Other Local Grants   7,000   5,000     Grants From County/Other Local Grants   7,000   5,000   5,000     Interest on Investments   1,000   1,127   1,000     Miscellancois Kevenese   4,000   7,003   4,000     TOTAL REVENUTES   23,588   27,000   37,394     Proceeds from Bond Sales:	All Other Taxes:			
Suice Concert Purpose Aids   9,391   9,391   9,300   8310   Carrier Store County-Other Leval Grants   50   543   500	Licenses and Permits:	3,870	4,035	4,000
Charges for Services: 50 543 550 543 550 561 543 550 561 543 550 561 561 561 561 561 561 561 561 561 561		9,391	9,391	9,300
Fines and Forfeits:	-			
Miscellaneous Revenues:				
TOTAL REVENUES: 2,3558   2,7090   37,394				
Proceeds from Bond Sales:	Miscellaneous Revenues:	4,000	7,093	4,000
Transfers from Other Funds: 5,000 10,000 17,394 10,000 10	TOTAL REVENUES:	23,558	27,090	37,394
TOTAL REVENUES & OTHER SOURCES: 28,558 37,090 37,394 CURRENT EXPENDITURES   General Government: 2,600 12,420 12,000 Polic Safety: 2,600 2,001 2,000 30,000 Stress and Highways: 2,000 17,806 20,000 Stress and Highways: 500 518 500 510 510 510 510 510 510 510 510 510		5,000	10,000	
Cancal Government:	TOTAL REVENUES & OTHER SOURCES:			37.394
Public Safety: 2,000 1,291 2,200 Streets and Highways: 20,000 17,806 20,000 Smitation: 500 518 500 Health: 500 518 500 Health: 500 518 500 Health: 500 518 5000 Health: 500 518 5000 Health: 500 518 5000 Housing and Economic Development: 10,000 11,127 11,000 Housing and Economic Development: 10,000 11,127 11,000  TOTAL CURRENT EXPENDITURES: 40,700 47,251 51,100 DEBT SERVICE: PRINCIPAL: 51,100 DEBT SERVICE: PRINCIPAL: 51,100 DEBT SERVICE: PRINCIPAL: 51,100 DEBT SERVICE: PRINCIPAL: 51,100  Name of City: MILROY Adopted Budgets for the following funds: GF: ▼ SR: □ DS: □ Poperty Taxes: 70,732 70,328 71,102  REPENDES: 72,739 70,328 71,102 Tax Increments: 10,000 12,737 70,328 71,102  REPENDES: 72,739 70,328 71,102 Tax Increments: 10,000 12,737 10,000 Sinte Canada Permits: 2,600 2,873 2,800 Federal Grants: 5,000 2,873 3,000 Federal Grants: 5,000 2,873 3,000 Federal Grants: 5,000 2,873 3,000 Federal Grants: 5,000 2,873 5,000 Federal Grants: 5,000 2,000 2,000 Federal Grants: 5,000 2,000 2	CURRENT EXPENDITURES	20,330	2,,,,,	21,65
Siries and Highways:   20,000   17,806   20,000   Health:   500   518   500   Health:   500   518   500   Health:   500   518   500   Health:   500   518   500   Health:   500				
Sanitation:   500   518   500   618   600   618   600   618   600   618   600   618   600   618   600   618   600   618   600   618   600   618   600   618   600   618   6	•			
Health: Cuture and Recreation: 5,000 3,289 5,000 Housing and Economic Development: Miscellaneous Current Expenditures: 10,000 11,127 11,000 TOTAL CURRENT EXPREDITURES: 40,700 47,251 51,100 DEBT SERVICE - PRINCIPAL: INTERIST AND FISCAL CHARGES: TOTAL CAPITAL CUTLAN: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 40,700 47,251 51,100  Name of City: MILROY Adopted Budgets for the following funds: GF: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS				
Housing and Economic Development:   10,000				
Miscellaneous Current Expenditures:         10,000         11,127         11,000           TOTAL CURRENT EXPENDITURES:         40,700         47,251         51,100           DEBT SERVICE-, PERNCIPAL:         1         51,100           INTEREST AND FISCAL CHARGES:         1070L CAPITAL OUTLAY:         51,100           Transfer to Other Funds:         40,700         47,251         51,100           Name of City:         MILROY         40,700         47,251         51,100           Name of City:         MILROY         40,700         47,251         51,100           Adopted Budgets for the following funds:         GF. X         SR: DS: CP: SR         CP: SR           Poperty Taxes:         72,739         70,328         71,162           Tax Increments:         72,739         70,328         71,162           Property Taxes:         72,739         70,328         71,162           Tax Increments:         2,600         2,873         2,860           Federal Grants:         2,600         2,873         2,860           Federal Grants:         2,600         4,819         4,500           Grants from County/Other Local Grants:         593         593         241           Charges for Services:         1,810		5,000	3,289	5,000
DEBT SERVICE - PRINCIPAL:   INTEREST AND FISCAL CHARGES:   TOTAL CAPITAL OUTLAY:		10,000	11,127	11,000
Transfer to Other Funds:	DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	40,700	47,251	51,100
Name of City: MILROY Adopted Budgets for the following funds: GF: X SR: □DS: □ CP: □ 1999 AMENDED Property Taxes: 72,739 70,328 71,162 Tax Increments: All Other Taxes: Special Assessments: □ 16,000 Licenses and Permits: 2,600 2,873 2,800 Effectal Grants: State General Purpose Aid: 68,594 69,311 70,091 State Categorical Aid: 4,200 4,819 4,500 Grants from County/Other Local Grants: 593 593 241 Charges for Services: Fines and Forfeits: □ 15,515 15,020 11,966 TOTAL REVENUES: □ 15,515 15,020 11,966 TOTAL REVENUES: □ 168,341 □ 166,077 180,460 Proceeds from Bond Sales: Transfers from Other Funds: □ 26,795 25,495 27,149 Public Safety: □ 12,235 12,410 13,255 Streetes and Highways: 35,650 35,000 36,500 Sanitation: □ 4,775 4,775 4,830 Health: □ 1,841 □ 1,841 7,726 Housing and Economic Development: Miscellaneous Current Expenditures: □ 28,550 29,150 23,290 TOTAL CURRENT Expenditures: □ 28,550 29,150 23,290 TOTAL CURRENT Expenditures: □ 28,550 20,000 20,000 NTEREST AND FISCAL CHARGES: □ 109,846 □ 108,971 □ 112,750 DEBT SERVICE - PRINCIPAL: □ 20,000 20,000 NTEREST AND FISCAL CHARGES: □ 15,050 □ 15,050 □ 13,900 TOTAL CAPITAL OUTLAY: □ 27,000 27,000 4,900 Transfer to Other Funds:				
Name of City:         MILROY           Adopted Budgets for the following funds:         GF:         X         SR:         DS:         CP:         J999 AMENDED         2000 BUDGET           REVENUES         72,739         70,328         71,162           Tax Increments:         72,739         70,328         71,162           All Other Taxes:         Special Assessments:         16,000           Liceness and Permits:         2,600         2,873         2,800           Federal Grants:         2,600         2,873         2,800           State Ceneral Purpose Aid:         68,594         69,311         70,091           State Categorical Aid:         4,200         4,819         4,500           Grants from County/Other Local Grants:         593         593         241           Charges for Services:         Fines and Forfeits:         1		40.700	47.251	51 100
Adopted Budgets for the following funds: GF: ▼ 1999 BUDGET		40,700	47,231	
Property Taxes: 72,739   70,328   71,162   72,739   70,328   71,162   72,739   70,328   71,162   73   73   73   73,38   71,162   73   73   73   73,38   74,162   73   73   73   73,38   74,162   73   73   73   73   73   73   73   7	Name of City. Milkor			
Property Taxes: 72,739		SR: DS: D	CP.	
Tax Increments:     All Other Taxes:     Special Assessments:     Licenses and Permits:	Adopted Budgets for the following funds: $GF: X$			2000 BUDGET
Special Assessments:	Adopted Budgets for the following funds: GF: X <b>REVENUES</b>	1999 BUDGET	1999 AMENDED	'
Licenses and Permits:         2,600         2,873         2,800           Federal Grants:         State General Purpose Aid:         68,594         69,311         70,091           State Categorical Aid:         4,200         4,819         4,500           Grants from County/Other Local Grants:         593         593         241           Charges for Services:         Fines and Forfeits:           Interest on Investments:         4,100         3,133         3,700           Miscellaneous Revenues:         15,515         15,020         11,966           TOTAL REVENUES:         168,341         166,077         180,460           Proceeds from Bond Sales:         Transfers from Other Funds:           TOTAL REVENUES & OTHER SOURCES:         168,341         166,077         180,460           CURRENT EXPENDITURES           General Government:         26,795         25,495         27,149           Public Safety:         12,235         12,410         13,255           Streets and Highways:         35,650         35,300         36,500           Sanitation:         4,775         4,775         4,830           Health:         Culture and Recreation:         1,841         1,841         1,841         7,	Adopted Budgets for the following funds: GF: X <b>REVENUES</b> Property Taxes:	1999 BUDGET	1999 AMENDED	'
Federal Grants:   State General Purpose Aid:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	71,162
State General Purpose Aid:         68,594         69,311         70,091           State Categorical Aid:         4,200         4,819         4,500           Grants from County/Other Local Grants:         593         593         241           Charges for Services:         Fire and Forfeits:           Interest on Investments:         4,100         3,133         3,700           Miscellaneous Revenues:         15,515         15,020         11,966           TOTAL REVENUES:         168,341         166,077         180,460           Proceeds from Bond Sales:         TOTAL REVENUES & OTHER SOURCES:         168,341         166,077         180,460           CURRENT Expenditures           General Government:         26,795         25,495         27,149           Public Safety:         12,235         12,410         13,255           Streets and Highways:         35,650         35,300         36,500           Sanitation:         4,775         4,775         4,830           Health:         Culture and Recreation:         1,841         1,841         7,726           Housing and Economic Development:         Miscellaneous Current Expenditures:         28,550         29,150         23,290	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 72,739	1999 AMENDED 70,328	71,162 16,000
State Categorical Aid:       4,200       4,819       4,500         Grants from County/Other Local Grants:       593       593       241         Charges for Services:       Fines and Forfeits:       Services:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:     Tax Increments:     All Other Taxes:     Special Assessments:     Licenses and Permits:	1999 BUDGET 72,739	1999 AMENDED 70,328	71,162 16,000
Grants from County/Other Local Grants:         593         593         241           Charges for Services:         Fines and Forfeits:         Services:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	72,739 2,600	70,328 2,873	71,162 16,000 2,800
Fines and Forfeits: Interest on Investments: 4,100 3,133 3,700 Miscellaneous Revenues: 15,515 15,020 11,966  TOTAL REVENUES: 168,341 166,077 180,460  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 168,341 166,077 180,460  CURRENT EXPENDITURES  General Government: 26,795 25,495 27,149 Public Safety: 12,235 12,410 13,255 Streets and Highways: 35,650 35,300 36,500 Sanitation: 4,775 4,775 4,830  Health: Culture and Recreation: 1,841 1,841 7,726 Housing and Economic Development: Miscellaneous Current Expenditures: 28,550 29,150 23,290  TOTAL CURRENT EXPENDITURES: 109,846 108,971 112,750 DEBT SERVICE - PRINCIPAL: 20,000 20,000 20,000 INTEREST AND FISCAL CHARGES: 15,050 15,050 13,990 TOTAL CAPITAL OUTLAY: 27,000 27,000 4,900 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	2,600 68,594	1999 AMENDED 70,328 2,873 69,311	71,162 16,000 2,800 70,091
Interest on Investments:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,600 68,594 4,200	2,873 69,311 4,819	71,162 16,000 2,800 70,091 4,500
Miscellaneous Revenues:       15,515       15,020       11,966         TOTAL REVENUES:       168,341       166,077       180,460         Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       168,341       166,077       180,460         CURRENT EXPENDITURES         General Government:       26,795       25,495       27,149         Public Safety:       12,235       12,410       13,255         Streets and Highways:       35,650       35,300       36,500         Sanitation:       4,775       4,775       4,830         Health:       Culture and Recreation:       1,841       1,841       7,726         Housing and Economic Development:       28,550       29,150       23,290         Miscellaneous Current Expenditures:       28,550       29,150       23,290         TOTAL CURRENT EXPENDITURES:       109,846       108,971       112,750         DEBT SERVICE - PRINCIPAL:       20,000       20,000       20,000         INTEREST AND FISCAL CHARGES:       15,050       15,050       13,990         TOTAL CAPITAL OUTLAY:       27,000       27,000       4,900         T	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,600 68,594 4,200	2,873 69,311 4,819	71,162 16,000 2,800 70,091 4,500
TOTAL REVENUES: 168,341 166,077 180,460  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 168,341 166,077 180,460  CURRENT EXPENDITURES  General Government: 26,795 25,495 27,149 Public Safety: 12,235 12,410 13,255 Streets and Highways: 35,650 35,300 36,500 Sanitation: 4,775 4,775 4,830  Health: Culture and Recreation: 1,841 1,841 7,726 Housing and Economic Development: Miscellaneous Current Expenditures: 28,550 29,150 23,290  TOTAL CURRENT EXPENDITURES: 109,846 108,971 112,750 DEBT SERVICE - PRINCIPAL: 20,000 20,000 20,000 INTEREST AND FISCAL CHARGES: 15,050 15,050 13,990 TOTAL CAPITAL OUTLAY: 27,000 27,000 4,900  Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,600 68,594 4,200 593	2,873 69,311 4,819 593	71,162 16,000 2,800 70,091 4,500 241
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 168,341 166,077 180,460  CURRENT EXPENDITURES  General Government: 26,795 25,495 27,149 Public Safety: 12,235 12,410 13,255 Streets and Highways: 35,650 35,300 36,500 Sanitation: 4,775 4,775 4,830 Health: Culture and Recreation: 1,841 1,841 7,726 Housing and Economic Development: Miscellaneous Current Expenditures: 28,550 29,150 23,290  TOTAL CURRENT EXPENDITURES: 109,846 108,971 112,750 DEBT SERVICE - PRINCIPAL: 20,000 20,000 INTEREST AND FISCAL CHARGES: 15,050 15,050 13,990 TOTAL CAPITAL OUTLAY: 27,000 27,000 4,900  Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,600  68,594 4,200 593	2,873  69,311 4,819 593	71,162 16,000 2,800 70,091 4,500 241
TOTAL REVENUES & OTHER SOURCES:         168,341         166,077         180,460           CURRENT EXPENDITURES           General Government:         26,795         25,495         27,149           Public Safety:         12,235         12,410         13,255           Streets and Highways:         35,650         35,300         36,500           Sanitation:         4,775         4,775         4,830           Health:         Culture and Recreation:         1,841         1,841         7,726           Housing and Economic Development:         Secondary	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,600  68,594 4,200 593  4,100 15,515	2,873  69,311 4,819 593  3,133 15,020	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966
General Government:       26,795       25,495       27,149         Public Safety:       12,235       12,410       13,255         Streets and Highways:       35,650       35,300       36,500         Sanitation:       4,775       4,775       4,830         Health:       Culture and Recreation:       1,841       1,841       1,841       7,726         Housing and Economic Development:       Miscellaneous Current Expenditures:       28,550       29,150       23,290         TOTAL CURRENT EXPENDITURES:       109,846       108,971       112,750         DEBT SERVICE - PRINCIPAL:       20,000       20,000       20,000         INTEREST AND FISCAL CHARGES:       15,050       15,050       13,990         TOTAL CAPITAL OUTLAY:       27,000       27,000       4,900         Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,600  68,594 4,200 593  4,100 15,515	2,873  69,311 4,819 593  3,133 15,020	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966
Public Safety:       12,235       12,410       13,255         Streets and Highways:       35,650       35,300       36,500         Sanitation:       4,775       4,775       4,830         Health:       Culture and Recreation:       1,841       1,841       7,726         Housing and Economic Development:       Miscellaneous Current Expenditures:       28,550       29,150       23,290         TOTAL CURRENT EXPENDITURES:       109,846       108,971       112,750         DEBT SERVICE - PRINCIPAL:       20,000       20,000       20,000         INTEREST AND FISCAL CHARGES:       15,050       15,050       13,990         TOTAL CAPITAL OUTLAY:       27,000       27,000       4,900         Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,600  68,594 4,200 593  4,100 15,515 168,341	2,873  2,873  69,311 4,819 593  3,133 15,020 166,077	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460
Streets and Highways:       35,650       35,300       36,500         Sanitation:       4,775       4,775       4,830         Health:       Culture and Recreation:       1,841       1,841       1,841       7,726         Housing and Economic Development:       Miscellaneous Current Expenditures:       28,550       29,150       23,290         TOTAL CURRENT EXPENDITURES:       109,846       108,971       112,750         DEBT SERVICE - PRINCIPAL:       20,000       20,000       20,000         INTEREST AND FISCAL CHARGES:       15,050       15,050       13,990         TOTAL CAPITAL OUTLAY:       27,000       27,000       4,900         Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,600  2,600  68,594 4,200 593  4,100 15,515 168,341	2,873  2,873  69,311 4,819 593  3,133 15,020 166,077	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460
Sanitation:         4,775         4,775         4,830           Health:         Culture and Recreation:         1,841         1,841         7,726           Housing and Economic Development:         Miscellaneous Current Expenditures:         28,550         29,150         23,290           TOTAL CURRENT EXPENDITURES:         109,846         108,971         112,750           DEBT SERVICE - PRINCIPAL:         20,000         20,000         20,000           INTEREST AND FISCAL CHARGES:         15,050         15,050         13,990           TOTAL CAPITAL OUTLAY:         27,000         27,000         4,900           Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,600  2,600  68,594 4,200 593  4,100 15,515 168,341  168,341	2,873  2,873  69,311 4,819 593  3,133 15,020 166,077  166,077	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149
Culture and Recreation:       1,841       1,841       7,726         Housing and Economic Development:       28,550       29,150       23,290         Miscellaneous Current Expenditures:       28,550       29,150       23,290         TOTAL CURRENT EXPENDITURES:       109,846       108,971       112,750         DEBT SERVICE - PRINCIPAL:       20,000       20,000       20,000         INTEREST AND FISCAL CHARGES:       15,050       15,050       13,990         TOTAL CAPITAL OUTLAY:       27,000       27,000       4,900         Transfer to Other Funds:       4,900       4,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235	2,873  2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149 13,255
Housing and Economic Development:  Miscellaneous Current Expenditures:  28,550  29,150  23,290  TOTAL CURRENT EXPENDITURES: 109,846 108,971 112,750 DEBT SERVICE - PRINCIPAL: 20,000 20,000 INTEREST AND FISCAL CHARGES: 15,050 15,050 15,050 13,990 TOTAL CAPITAL OUTLAY: 27,000  Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,600  2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235 35,650	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149 13,255 36,500
Miscellaneous Current Expenditures:         28,550         29,150         23,290           TOTAL CURRENT EXPENDITURES:         109,846         108,971         112,750           DEBT SERVICE - PRINCIPAL:         20,000         20,000         20,000           INTEREST AND FISCAL CHARGES:         15,050         15,050         13,990           TOTAL CAPITAL OUTLAY:         27,000         27,000         4,900           Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,600  68,594 4,200 593  4,100 15,515 168,341  26,795 12,235 35,650 4,775	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149 13,255 36,500 4,830
TOTAL CURRENT EXPENDITURES: 109,846 108,971 112,750 DEBT SERVICE - PRINCIPAL: 20,000 20,000 20,000 INTEREST AND FISCAL CHARGES: 15,050 15,050 13,990 TOTAL CAPITAL OUTLAY: 27,000 27,000 4,900 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,600  68,594 4,200 593  4,100 15,515 168,341  26,795 12,235 35,650 4,775	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149 13,255 36,500 4,830
DEBT SERVICE - PRINCIPAL:         20,000         20,000         20,000           INTEREST AND FISCAL CHARGES:         15,050         15,050         13,990           TOTAL CAPITAL OUTLAY:         27,000         27,000         4,900           Transfer to Other Funds:         27,000         27,000         4,900	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235 35,650 4,775 1,841	2,873  2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775 1,841	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149 13,255 36,500 4,830 7,726
INTEREST AND FISCAL CHARGES: 15,050 15,050 13,990 TOTAL CAPITAL OUTLAY: 27,000 27,000 4,900 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,600  68,594 4,200 593  4,100 15,515 168,341  26,795 12,235 35,650 4,775 1,841 28,550	2,873  69,311 4,819 593  3,133 15,020 166,077  25,495 12,410 35,300 4,775 1,841 29,150	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  180,460  27,149 13,255 36,500 4,830  7,726 23,290
TOTAL CAPITAL OUTLAY: 27,000 27,000 4,900 Transfer to Other Funds:	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235 35,650 4,775 1,841 28,550 109,846	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775 1,841 29,150 108,971	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  27,149 13,255 36,500 4,830  7,726 23,290 112,750
	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235 35,650 4,775 1,841 28,550 109,846 20,000	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775 1,841 29,150 108,971 20,000	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  27,149 13,255 36,500 4,830  7,726 23,290 112,750 20,000
TOTAL EXPENDITURES AND OTHER USES: 171,896 171,021 151,640	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235 35,650 4,775  1,841 28,550 109,846 20,000 15,050	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775 1,841 29,150 108,971 20,000 15,050	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  27,149 13,255 36,500 4,830  7,726 23,290 112,750 20,000 13,990
	Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,600  68,594 4,200 593  4,100 15,515 168,341  168,341  26,795 12,235 35,650 4,775  1,841 28,550 109,846 20,000 15,050	2,873  69,311 4,819 593  3,133 15,020 166,077  166,077  25,495 12,410 35,300 4,775 1,841 29,150 108,971 20,000 15,050	71,162  16,000 2,800  70,091 4,500 241  3,700 11,966 180,460  27,149 13,255 36,500 4,830  7,726 23,290 112,750 20,000 13,990

Name of City: MILTONA Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 DUDGET
REVENUES Property Taxes:	23,890	1999 AMENDED	25,890
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	2,300		2,300
Federal Grants: State General Purpose Aid:	30,000		30,000
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:	200		200
Miscellaneous Revenues:	200		200
TOTAL REVENUES:	56,390		58,390
Proceeds from Bond Sales: Transfers from Other Funds:	18,360		25,660
TOTAL REVENUES & OTHER SOURCES:	74,750		84,050
CURRENT EXPENDITURES			
General Government:	35,050		35,750
Public Safety:	4,900		4,900
Streets and Highways: Sanitation:	13,600		13,900
Health:			
Culture and Recreation:	2,700		4,700
Housing and Economic Development: Miscellaneous Current Expenditures:	5,750		11,350
TOTAL CURRENT EXPENDITURES:	62,000		70,600
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	24,000		24,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES: Name of City: MINNEISKA	86,000	СР: □	94,600
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes:	86,000  SR: DS: 1999 BUDGET	CP:	94,600 
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: MINNEISKA Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Tame of City: MINNEISKA  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS:		
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Jame of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:		
Name of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS:		
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:		
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:		
Name of City: MINNEISKA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:		

Name of City: MINNEOTA			
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	236,275	236,275	261,366
Tax Increments:			
All Other Taxes: Special Assessments:	2.060	2.060	
Licenses and Permits:	2,960 6,250	2,960 6,250	6,640
Federal Grants:			
State General Purpose Aid:	342,109	342,109	350,840
State Categorical Aid: Grants from County/Other Local Grants:	17,872	17,872	16,782
·			
Charges for Services: Fines and Forfeits:	23,341 5,500	23,341 5,500	25,896 4,500
Interest on Investments:	36,090	36,090	12,601
Miscellaneous Revenues:	20,288	20,288	37,550
TOTAL REVENUES:	690,685	690,685	716,175
Proceeds from Bond Sales:			
Transfers from Other Funds:	113,300	113,300	100,200
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	803,985	803,985	816,375
General Government:	101,090	101,090	108,098
Public Safety:	136,761	136,761	137,149
Streets and Highways:	103,134	103,134	92,933
Sanitation: Health:	14,450	14,450	14,450
Culture and Recreation:	54,815	54,815	56,701
Housing and Economic Development:			31,000
Miscellaneous Current Expenditures:	20,484	20,484	26,822
TOTAL CURRENT EXPENDITURES:	430,734	430,734	467,153
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	73,000	73,000	64,000 10,000
TOTAL CAPITAL OUTLAY:	131,251	131,251	192,687
Transfer to Other Funds:	169,000	169,000	142,635
TOTAL EXPENDITURES AND OTHER USES:	803,985	803,985	876,475
Adopted Budgets for the following funds: GF: $X$ REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 23,000
REVENUES	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 23,000		23,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	23,000 2,200		23,000 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 23,000		23,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	23,000 2,200 26,000		23,000 3,500 26,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	23,000 2,200 26,000		23,000 3,500 26,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	23,000 2,200 26,000 4,000		23,000 3,500 26,000 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	23,000 2,200 26,000		23,000 3,500 26,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	23,000 2,200 26,000 4,000 3,500 2,300		23,000 3,500 26,000 4,000 3,500 2,300
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	23,000 2,200 26,000 4,000		23,000 3,500 26,000 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	23,000 2,200 26,000 4,000 3,500 2,300		23,000 3,500 26,000 4,000 3,500 2,300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	23,000 2,200 26,000 4,000 3,500 2,300		23,000 3,500 26,000 4,000 3,500 2,300 62,300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000 13,300		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000 13,300  5,500		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800  6,400
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000 13,300		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000 13,300  5,500 800 2,000		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800  6,400 1,000 2,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000 13,300  5,500 800		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800  6,400 1,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	23,000  2,200  26,000 4,000  3,500 2,300  61,000  61,000  21,950 6,000 13,300  5,500 800 2,000 49,550		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800  6,400 1,000 2,000  51,650
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	23,000  2,200  26,000 4,000  3,500 2,300 61,000  61,000  21,950 6,000 13,300  5,500 800 2,000		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800  6,400 1,000 2,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	23,000  2,200  26,000 4,000  3,500 2,300  61,000  61,000  21,950 6,000 13,300  5,500 800 2,000 49,550		23,000  3,500  26,000 4,000  3,500 2,300  62,300  62,300  22,450 6,000 13,800  6,400 1,000 2,000  51,650

Name of City:	MINNESOTA LAKE		_	
Adopted Budgets	for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe				
Tax Increment				
All Other Taxo Special Assess				
Licenses and I				
Federal Grants				
State General				
State Categorie	_			
Grants from C	ounty/Other Local Grants:			
Charges for Se	rvices:			
Fines and Forf	eits:			
Interest on Inv	estments:			
Miscellaneous	Revenues:			
TOTAL	REVENUES:			
Proceeds from Transfers from				
TOTA CURRENT EXPEN	L REVENUES & OTHER SOURCES:			
General Gove	ernment:			
Public Safety:				
Streets and H	ighways:			
Sanitation:				
Health: Culture and R	acreation:			
	Economic Development:			
_	Current Expenditures:			
	CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
	EST AND FISCAL CHARGES:			
TOTAL	CAPITAL OUTLAY:			
Transfer to C	Other Funds:			
TOTAL	L EXPENDITURES AND OTHER USES:			
Name of City:	MINNETONKA BEACH			
Name of City:	MINNETONKA BEACH s for the following funds: GF: X	SR: DS: D	CP:	
Adopted Budgets	MINNETONKA BEACH for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets REVENUES	s for the following funds: GF: X			2000 BUDGET 371,661
Adopted Budgets	for the following funds: $GF: X$ s:	1999 BUDGET		
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe	s for the following funds: GF: X s: s: s:	1999 BUDGET 368,787		371,661
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess	s for the following funds: GF: X s: s: es: ments:	368,787		371,661 3,700
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and B	s: s: s: es: es: ermits:	1999 BUDGET 368,787		371,661
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F	s for the following funds: GF: X s: s: es: ments: termits:	368,787 12,500 30,280		3,700 35,180
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General	s: s: s: es: ments: Purpose Aid:	12,500 30,280 68,573		3,700 35,180 69,454
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categorie	s: s: s: es: ments: Purpose Aid:	1999 BUDGET 368,787 12,500 30,280 68,573 695		371,661 3,700 35,180 69,454 694
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categoric Grants from C	s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: county/Other Local Grants:	12,500 30,280 68,573 695 3,000		3,700 35,180 69,454 694 2,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se	s: s: s: es: ments: Purpose Aid: cal Aid: pounty/Other Local Grants: rvices:	12,500 30,280 68,573 695 3,000 34,950		371,661 3,700 35,180 69,454 694 2,000 36,100
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categoric Grants from C	s: s: s: es: ments: remits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits:	12,500 30,280 68,573 695 3,000		3,700 35,180 69,454 694 2,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi	s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments:	12,500 30,280 68,573 695 3,000 34,950 8,000		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and E Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous	s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments:	12,500 30,280 68,573 695 3,000 34,950 8,000 25,004 92,550		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAL	s for the following funds: GF: X s: s: s: ses: ments: cermits: : Purpose Aid: cal Aid: county/Other Local Grants: rvices: cits: estments: Revenues: . REVENUES:	12,500 30,280 68,573 695 3,000 34,950 8,000 25,004		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and E Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous	s: s: s: s: es: ments: rermits: : Purpose Aid: cal Aid: county/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales:	12,500 30,280 68,573 695 3,000 34,950 8,000 25,004 92,550		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from	s: s: s: s: se: ments: termits: : Purpose Aid: cal Aid: punty/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: o Other Funds:	12,500 30,280 68,573 695 3,000 34,950 8,000 25,004 92,550 644,339		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from	s: s: s: s: es: ments: ermits: : Purpose Aid: cal Aid: pounty/Other Local Grants: rvices: eits: estments: REVENUES: Bond Sales: o Other Funds: L REVENUES & OTHER SOURCES:	12,500 30,280 68,573 695 3,000 34,950 8,000 25,004 92,550		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and E Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers fron	s: s: s: s: s: ex: ments: ermits: : Purpose Aid: cal Aid: pounty/Other Local Grants: rvices: eits: estments: Revenues: J. REVENUES: Bond Sales: of Other Funds: L. REVENUES & OTHER SOURCES: DITURES	12,500 30,280 68,573 695 3,000 34,950 8,000 25,004 92,550 644,339		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAI CURRENT EXPEN General Gove Public Safety:	s: s: s: s: s: s: s: s: s: purpose Aid: cal Aid: purty/Other Local Grants: rvices: eits: estments: Revenues: Revenues: d'Area County/Other Local Grants: rvices: eits: estments: Revenues: L'REVENUES: Bond Sales: d'Other Funds: L'REVENUES & OTHER SOURCES: DITTURES ernment:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  644,339  172,785 117,474		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and IF Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gove Public Safety: Streets and H	s: s: s: s: s: s: s: s: s: purpose Aid: cal Aid: purty/Other Local Grants: rvices: eits: estments: Revenues: Revenues: d'Area County/Other Local Grants: rvices: eits: estments: Revenues: L'REVENUES: Bond Sales: d'Other Funds: L'REVENUES & OTHER SOURCES: DITTURES ernment:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and If Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from Transfers from CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation:	s: s: s: s: s: s: s: s: s: purpose Aid: cal Aid: purty/Other Local Grants: rvices: eits: estments: Revenues: Revenues: d'Area County/Other Local Grants: rvices: eits: estments: Revenues: L'REVENUES: Bond Sales: d'Other Funds: L'REVENUES & OTHER SOURCES: DITTURES ernment:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  644,339  172,785 117,474		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and IF Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gove Public Safety: Streets and H	s: s: s: s: s: s: s: ses: ments: Permits: : Purpose Aid: cal Aid: pounty/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: a Other Funds: .L. REVENUES & OTHER SOURCES: dDITURES ernment: ighways:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R	s: s: s: s: s: s: s: ses: ments: Permits: : Purpose Aid: cal Aid: pounty/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: a Other Funds: .L. REVENUES & OTHER SOURCES: dDITURES ernment: ighways:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAL Proceeds from Transfers fron TOTAC CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R Housing and I	s: ments: Permits: : cal Aid: county/Other Local Grants: rvices: eits: estments: Revenues: . REVENUES: Bond Sales: a Other Funds: LL REVENUES & OTHER SOURCES: dDITURES ernment: ighways:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers fron TOTAC CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous	s: s	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960 26,911		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000 25,740
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAL DEBT	s: ments: Purpose Aid: purpose	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960 26,911 124,500		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000 25,740 128,921
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAI CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAI DEBT INTER	s: ments: Purpose Aid: punty/Other Local Grants: rvices: eits: estments: Revenues: Differ Funds: L REVENUES: Dother Funds: L REVENUES & OTHER SOURCES: DITURES rnment: ighways: ecreation: Gurrent Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL: EST AND FISCAL CHARGES:	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960 26,911 124,500		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000 25,740 128,921
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and F Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAL DEBT INTER TOTAL	s: s	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960 26,911 124,500		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000 25,740 128,921
Adopted Budgets REVENUES Property Taxe Tax Increment All Other Taxe Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forfi Interest on Inv Miscellaneous TOTAI Proceeds from Transfers fron CURRENT EXPEN General Gove Public Safety: Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAI DEBT INTER TOTAI Transfer to C	s: s	1999 BUDGET  368,787  12,500 30,280  68,573 695 3,000 34,950 8,000 25,004 92,550 644,339  172,785 117,474 137,086 58,960 26,911 124,500		371,661 3,700 35,180 69,454 694 2,000 36,100 9,000 25,000 91,550 644,339 185,865 119,113 124,700 60,000 25,740 128,921

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	200	639	400
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	780	780	780
Federal Grants:			
State General Purpose Aid:	1,200	1,233	1,200
State Categorical Aid: Grants from County/Other Local Grants:	4,000	5,263	4,000
Charges for Services:	•		,
Fines and Forfeits:	700	905	800
Interest on Investments:	900	787	800
Miscellaneous Revenues:	1,500	652	2,500
TOTAL REVENUES:	9,280	10,259	10,480
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	9,280	10,259	10,480
CURRENT EXPENDITURES	-,		
General Government:	1,100	2,220	1,500
Public Safety:	1,100	1,571	1,100
Streets and Highways: Sanitation:	1,300 85	1,356 77	1,300 85
Health:	83	,,	0.5
Culture and Recreation:	500	658	1,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	4,000	4,019	5,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,085	9,901	10,485
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,085	9,901	10,485
	0,003	7,701	10,403
,	en. V De V	CD: V	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X  1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET 549.495
Adopted Budgets for the following funds: GF: X			2000 BUDGET 549,495 132,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 534,807	1999 AMENDED 534,807	549,495
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 534,807 132,000 113,200	1999 AMENDED 534,807 132,000	549,495 132,000 126,022
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	534,807 132,000 113,200 31,900	1999 AMENDED 534,807 132,000	549,495 132,000 126,022 36,575
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000	1999 AMENDED 534,807 132,000 113,200 31,900	549,495 132,000 126,022 36,575 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	534,807 132,000 113,200 31,900 31,000 664,025	1999 AMENDED 534,807 132,000 113,200 31,900 664,025	549,495 132,000 126,022 36,575 25,000 673,730
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621	1999 AMENDED 534,807 132,000 113,200 31,900 664,025 29,621	549,495 132,000 126,022 36,575 25,000 673,730 31,642
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500	1999 AMENDED 534,807 132,000 113,200 31,900 664,025 29,621 4,500	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500  52,680	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	534,807 132,000 113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500  52,680	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500  52,680  14,150  37,664  920,864	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	534,807 132,000 113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664	534,807 132,000 113,200 31,900 664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500  52,680  14,150  37,664  920,864	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500  52,680  14,150  37,664  920,864	534,807 132,000 113,200 31,900 664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  534,807  132,000  113,200  31,900  31,000  664,025  29,621  4,500  52,680  14,150  37,664  920,864  2,566,411	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620
Adopted Budgets for the following funds: GF: X  EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety:	534,807 132,000 113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000  3,071,088  150,718 449,483	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	534,807 132,000 113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411 2,566,411	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000 3,071,088	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Trotal REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	534,807 132,000 113,200 31,900 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411 2,566,411	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000  3,071,088  150,718 449,483	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  534,807 132,000  113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411  160,187 436,886 220,559	534,807 132,000 113,200 31,900 664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000 3,071,088 150,718 449,483 223,960	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620 160,785 454,387 227,636
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  534,807 132,000  113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411  160,187 436,886 220,559	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000  3,071,088  150,718 449,483	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620 160,785 454,387 227,636
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  534,807 132,000  113,200 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411  160,187 436,886 220,559	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000  3,071,088  150,718 449,483 223,960	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	534,807 132,000 113,200 31,900 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411 160,187 436,886 220,559	1999 AMENDED  534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000  3,071,088  150,718 449,483 223,960  79,960 67,387 247,154	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620 160,785 454,387 227,636
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	534,807 132,000 31,900 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411 160,187 436,886 220,559 75,510 62,717 74,275 1,030,134	534,807 132,000 113,200 31,900 664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000 3,071,088 150,718 449,483 223,960 79,960 67,387 247,154 1,218,662	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620 160,785 454,387 227,636
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	\$34,807 132,000 \$113,200 31,900 31,000 664,025 29,621 4,500 \$2,680 14,150 37,664 920,864 2,566,411 \$160,187 436,886 220,559 \$75,510 62,717 74,275 1,030,134 930,598	534,807 132,000 113,200 31,900 664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000 3,071,088 150,718 449,483 223,960 79,960 67,387 247,154 1,218,662 930,000	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620 160,785 454,387 227,636 79,707 67,878 72,450 1,062,843
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	534,807 132,000 31,900 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411 160,187 436,886 220,559 75,510 62,717 74,275 1,030,134	534,807 132,000 113,200 31,900 664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000 3,071,088 150,718 449,483 223,960 79,960 67,387 247,154 1,218,662	549,495 132,000 126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620 2,621,620 160,785 454,387 227,636 79,707 67,878 72,450 1,062,843 995,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	534,807 132,000 31,900 31,900 31,000 664,025 29,621 4,500 52,680 14,150 37,664 920,864 2,566,411 160,187 436,886 220,559 75,510 62,717 74,275 1,030,134 930,598 672,182	534,807 132,000  113,200 31,900  664,025 29,621 4,500 52,680 14,150 37,664 1,101,541 2,716,088 355,000  3,071,088  150,718 449,483 223,960  79,960 67,387 247,154 1,218,662 930,000 647,452	549,495 132,000  126,022 36,575 25,000 673,730 31,642 10,000 55,500 14,150 34,567 932,939 2,621,620  2,621,620  160,785 454,387 227,636  79,707 67,878 72,450 1,062,843 995,000 627,776

Name of City: MONTROSE			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	125,468		132,144
All Other Taxes:	13,000 2,000		13,000 2,000
Special Assessments:	,,,,,		12,700
Licenses and Permits:	17,550		26,600
Federal Grants:			
State General Purpose Aid:	146,910		150,941
State Categorical Aid: Grants from County/Other Local Grants:	9,500 300		11,265 500
Charges for Services: Fines and Forfeits:	47,050		91,220
Interest on Investments:	30,000		24,300
Miscellaneous Revenues:	15,300		10,600
TOTAL REVENUES:	407,078		475,270
Proceeds from Bond Sales:			
Transfers from Other Funds:	84,882		99,356
TOTAL REVENUES & OTHER SOURCES:	491,960		574,626
CURRENT EXPENDITURES			
General Government: Public Safety:	56,318		175,485 116,130
Streets and Highways:	137,400 22,000		29,500
Sanitation:	,		- / *
Health:			×
Culture and Recreation:	8,000 2,100		13,800 12,900
Housing and Economic Development:  Miscellaneous Current Expenditures:	2,100		12,900
TOTAL CURRENT EXPENDITURES:	225.010		347,815
DEBT SERVICE - PRINCIPAL:	225,818 59,224		347,813 44,149
INTEREST AND FISCAL CHARGES:	59,543		46,942
TOTAL CAPITAL OUTLAY:	17,500		90,000
Transfer to Other Funds:	84,882		99,356
TOTAL EXPENDITURES AND OTHER USES:	446,967		628,262
Name of City: MOOSE LAKE			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: $\overline{X}$			<b>2000 BUDGET</b> 180,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	180,000 1,500		180,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	180,000		180,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	180,000 1,500 8,550		1,500 8,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	180,000 1,500		180,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	180,000 1,500 8,550		1,500 8,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,500 8,550 326,591		1,500 8,550 346,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	180,000 1,500 8,550		1,500 8,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,500 8,550 326,591 70,750 13,000		1,500 8,550 346,000 113,350 13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,500 8,550 326,591		1,500 8,550 346,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,500 8,550 326,591 70,750 13,000		1,500 8,550 346,000 113,350 13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,500 8,550 326,591 70,750 13,000 25,000		180,000 1,500 8,550 346,000 113,350 13,000 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,500 8,550 326,591 70,750 13,000 25,000		180,000 1,500 8,550 346,000 113,350 13,000 25,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,500 8,550 326,591 70,750 13,000 25,000 625,391		1,500 8,550 346,000 113,350 13,000 25,000 687,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400 242,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400 242,200 224,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400 242,200 224,900 91,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400 242,200 224,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800		180,000 1,500 8,550 346,000 113,350 13,000 25,000 687,400 112,000 799,400 242,200 224,900 91,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800		180,000  1,500 8,550  346,000  113,350 13,000  25,000 687,400  112,000 799,400  242,200 224,900 91,000  128,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800 125,255		180,000  1,500 8,550  346,000  113,350 13,000  25,000 687,400  112,000 799,400  242,200 224,900 91,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800		180,000  1,500 8,550  346,000  113,350 13,000  25,000 687,400  112,000 799,400  242,200 224,900 91,000  128,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800 125,255		180,000  1,500 8,550  346,000  113,350 13,000  25,000 687,400  112,000 799,400  242,200 224,900 91,000  128,300  686,400 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800 125,255		180,000  1,500 8,550  346,000  113,350 13,000 25,000 687,400  112,000 799,400  242,200 224,900 91,000  128,300  686,400 30,000 32,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,500 8,550 326,591 70,750 13,000 25,000 625,391 112,000 737,391 232,900 203,000 88,800 125,255		180,000  1,500 8,550  346,000  113,350 13,000 25,000 687,400  112,000 799,400  242,200 224,900 91,000  128,300  686,400 30,000 32,000

Name of City: MORGAN Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	224,289		199,658
Tax Increments:	5,414		6,100
All Other Taxes: Special Assessments:	2,500		0.000
Licenses and Permits:	8,500 2,850		8,000 2,900
	2,650		2,500
Federal Grants: State General Purpose Aid:	361,675		364,315
State Categorical Aid:	13,150		15,580
Grants from County/Other Local Grants:	8,300		15,560
			451.250
Charges for Services: Fines and Forfeits:	394,890 4,000		471,350 2,000
Interest on Investments:	15,240		43,326
Miscellaneous Revenues:	45,370		71,202
TOTAL REVENUES:	1,086,178		1,184,431
Proceeds from Bond Sales:			
Transfers from Other Funds:	110,680		135,232
TOTAL REVENUES & OTHER SOURCES:	1,196,858		1,319,663
CURRENT EXPENDITURES			
General Government:	212,395		191,305
Public Safety:	170,305		163,920
Streets and Highways:	125,910		132,010
Sanitation:	40,660		33,885
Health:	70.002		4,000
Culture and Recreation:	79,093 10,600		115,260 11,000
Housing and Economic Development:	215,760		512,893
Miscellaneous Current Expenditures:	213,700		312,073
TOTAL CURRENT EXPENDITURES:	854,723		1,164,273
DEBT SERVICE - PRINCIPAL:	107,454		124,150
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	91,823		84,593
Transfer to Other Funds:	162,000		84,882
TOTAL EXPENDITURES AND OTHER USES:	1,216,000		1,457,898
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X	CP:	
Property Tayas:	1999 BUDGET 68 800	1999 AMENDED 68 800	2000 BUDGET
Property Taxes: Tax Increments:	68,800	68,800	2000 BUDGET 70,800
· •	·		
Tax Increments:	·		
Tax Increments: All Other Taxes:	68,800	68,800	70,800
Tax Increments: All Other Taxes: Special Assessments:	68,800	68,800 800	70,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	68,800 800 5,311	68,800 800 5,311	70,800 1,100 6,168
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	68,800	68,800 800	70,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	68,800 800 5,311 154,423	68,800 800 5,311 154,423	70,800 1,100 6,168 160,678
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	800 5,311 154,423 11,500	800 5,311 154,423 11,500	70,800 1,100 6,168 160,678 16,284
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	68,800 800 5,311 154,423	68,800 800 5,311 154,423	70,800 1,100 6,168 160,678
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	68,800 800 5,311 154,423 11,500	68,800 800 5,311 154,423 11,500 69,667	70,800 1,100 6,168 160,678 16,284 42,552
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	68,800 800 5,311 154,423 11,500 69,667 6,920	68,800 800 5,311 154,423 11,500 69,667 6,920	70,800 1,100 6,168 160,678 16,284 42,552 5,920
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980 90,841
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400	68,800  800 5,311  154,423 11,500  69,667 6,920 8,000 7,016 332,437  8,000 340,437  88,255 89,447 25,150 28,400	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150	68,800 800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000	68,800  800 5,311  154,423 11,500  69,667 6,920 8,000 7,016 332,437  8,000 340,437  88,255 89,447 25,150 28,400 6,885 21,000	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635 24,700
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	68,800  800 5,311  154,423 11,500  69,667 6,920 8,000 7,016 332,437  8,000 340,437  88,255 89,447 25,150 28,400 6,885 21,000 259,137	68,800  800 5,311  154,423 11,500  69,667 6,920 8,000 7,016 332,437  8,000 340,437  88,255 89,447 25,150 28,400 6,885 21,000 259,137	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635 24,700 276,803
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000	68,800  800 5,311  154,423 11,500  69,667 6,920 8,000 7,016 332,437  8,000 340,437  88,255 89,447 25,150 28,400 6,885 21,000	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635 24,700 276,803 41,887
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000 259,137 8,000	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000 259,137 8,000	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635  24,700 276,803 41,887 27,590
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000 259,137 8,000 65,300	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000 259,137 8,000 65,300	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635 24,700 276,803 41,887
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000 259,137 8,000	800 5,311 154,423 11,500 69,667 6,920 8,000 7,016 332,437 8,000 340,437 88,255 89,447 25,150 28,400 6,885 21,000 259,137 8,000	70,800  1,100 6,168  160,678 16,284  42,552 5,920 10,000 4,000 317,502  60,478 377,980  90,841 98,677 48,125 825  13,635  24,700 276,803 41,887 27,590

Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  Proceeds from Bond Sales: Trenefore from Other Engles:  Trenefore from Other Engles:  90,551  1,600  89,616  89,616  89,616  11,200  Fines and Forfeits: 8,000  Interest on Investments: 300  Miscellaneous Revenues: 231,032	91,763 1,600 32,056 96,831 1,200 1,500 400 7,750
Tax Increments:  All Other Taxes:	1,600 32,056 96,831 1,200 1,500 400
All Other Taxes:  Special Assessments:  Licenses and Permits:  Federal Grants:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:  Charges for Services:  Fines and Forfeits:  Interest on Investments:  Miscellaneous Revenues:  Total Revenues:  Proceeds from Bond Sales:  Trenefore from Other Engles	32,056 96,831 1,200 1,500 400
Licenses and Permits:  Federal Grants:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:  Charges for Services:  Fines and Forfeits:  Interest on Investments:  Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales:  Tracefore from Other Engles	96,831 1,200 1,500 400
Federal Grants:  State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES:  Proceder from Bond Sales: Transfore from Other Engles	96,831 1,200 1,500 400
State General Purpose Aid:       31,715         State Categorical Aid:       89,616         Grants from County/Other Local Grants:         Charges for Services:       1,200         Fines and Forfeits:       8,000         Interest on Investments:       300         Miscellaneous Revenues:       8,050         TOTAL REVENUES:       231,032         Proceeds from Bond Sales:       Transfore from Other Funds:	96,831 1,200 1,500 400
State Categorical Aid:       89,616         Grants from County/Other Local Grants:       1,200         Charges for Services:       1,200         Fines and Forfeits:       8,000         Interest on Investments:       300         Miscellaneous Revenues:       8,050         TOTAL REVENUES:       231,032         Proceeds from Bond Sales:       Transfore from Other Funds:	96,831 1,200 1,500 400
Charges for Services:         1,200           Fines and Forfeits:         8,000           Interest on Investments:         300           Miscellaneous Revenues:         8,050           TOTAL REVENUES:         231,032           Proceeds from Bond Sales:         Transfore from Other Fonders	1,500 400
Fines and Forfeits:         8,000           Interest on Investments:         300           Miscellaneous Revenues:         8,050           TOTAL REVENUES:         231,032           Proceeds from Bond Sales:         Transform from Other Funds:	1,500 400
Interest on Investments:  Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales:  Trensfore from Other Funds:	400
Miscellaneous Revenues: 8,050  TOTAL REVENUES: 231,032  Proceeds from Bond Sales: Tree fore from Other Funds:	
Proceeds from Bond Sales:	1,100
Proceeds from Bond Sales:	233,100
Transfers from Other Funds	,
Fransiers from Other Funds: 10,000	15,000
TOTAL REVENUES & OTHER SOURCES: 241,032	248,100
CURRENT EXPENDITURES	<b>55</b> 020
General Government:         69,462           Public Safety:         70,700	77,020 75,110
Streets and Highways: 32,600	34,909
Sanitation:	
Health: Culture and Recreation:	
Housing and Economic Development: 3,500	5,100
Miscellaneous Current Expenditures: 17,800	21,461
TOTAL CURRENT EXPENDITURES: 194,062	213,600
DEBT SERVICE - PRINCIPAL: 14,470	
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 41,500	34,500
Transfer to Other Funds:	- 1,000
TOTAL EXPENDITURES AND OTHER USES: 250,032	248,100
Name of City: MOTLEY  Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X	
	UDGET
	105,370
Tax Increments: 54,000 41,102	41,000
All Other Taxes:	41,000
* · · · · · · · · · · · · · · · · · · ·	
All Other Taxes: Special Assessments: 15,700 19,768	41,000 20,365
All Other Taxes:  Special Assessments: 15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941	41,000 20,365 4,900 87,945
All Other Taxes:  Special Assessments: 15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 14,275	41,000 20,365 4,900 87,945 14,275
All Other Taxes:  Special Assessments: Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 State Categorical Aid: 11,120 114,275 Grants from County/Other Local Grants: 2,400 2,442	41,000 20,365 4,900 87,945 14,275 2,442
All Other Taxes:  Special Assessments: 15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 14,275  Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329	41,000 20,365 4,900 87,945 14,275 2,442 53,260
All Other Taxes:  Special Assessments: 15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 14,275  Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329	41,000 20,365 4,900 87,945 14,275 2,442
All Other Taxes:  Special Assessments: 15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 14,275  Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329  Fines and Forfeits: 14,000 13,078	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000
All Other Taxes:  Special Assessments: Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000
All Other Taxes:  Special Assessments: Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505 Proceeds from Bond Sales:	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608
All Other Taxes:  Special Assessments: 15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 14,275  Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329  Fines and Forfeits: 14,000 13,078  Interest on Investments: 7,000 10,532  Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales:  Transfers from Other Funds: 86,860 103,860	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 121,190 132,842	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 121,190 132,842 Streets and Highways: 86,725 92,507 Sanitation: Health:	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545
All Other Taxes:  Special Assessments: Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 Fines and Forfeits: 14,000 Interest on Investments: 7,000 Interest on Investments: 7,000 TOTAL REVENUES: 43,500  Froceeds from Bond Sales: Transfers from Other Funds: 86,860 TOTAL REVENUES & OTHER SOURCES: 487,106  TOTAL REVENUES & OTHER SOURCES:  General Government: 92,964 Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: 5,430 3,054 Culture and Recreation: 5,430 3,054	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545 1,250
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 121,190 132,842 Streets and Highways: 86,725 92,507 Sanitation: Health: Culture and Recreation: 5,430 3,054 Housing and Economic Development: 55,000 38,869	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 14,275  Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329  Fines and Forfeits: 14,000 13,078  Interest on Investments: 7,000 10,532  Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales:  Transfers from Other Funds: 86,860 103,860  TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529  Public Safety: 121,190 132,842  Streets and Highways: 86,725 92,507  Sanitation:  Health: Culture and Recreation: 5,430 3,054  Housing and Economic Development: 55,000 38,869  Miscellaneous Current Expenditures: 6,100 4,007	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545 1,250 42,000 5,850
All Other Taxes:  Special Assessments: 15,700 19,768 Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860  TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 121,190 132,842 Streets and Highways: 86,725 92,507 Sanitation: Health: Culture and Recreation: 5,430 3,054 Housing and Economic Development: 55,000 38,869 Miscellaneous Current Expenditures: 6,100 4,007  TOTAL CURRENT EXPENDITURES: 367,409 362,808	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545 1,250 42,000
All Other Taxes:  Special Assessments:  Special Assessments:  Licenses and Permits:  4,900 5,695  Federal Grants:  10,200 110,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 211,190 132,842 Streets and Highways: 86,725 92,507 Sanitation: Health: Culture and Recreation: 5,430 Miscellaneous Current Expenditures: 6,100 4,007  TOTAL CURRENT EXPENDITURES: 367,409 362,808 DEBT SERVICE - PRINCIPAL: 42,957 34,893 INTEREST AND FISCAL CHARGES: 21,688 9,906	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545 1,250 42,000 5,850 370,040 35,760 9,363
All Other Taxes:  Special Assessments:  Special Assessments:  Licenses and Permits:  4,900 5,695  Federal Grants:  10,200 10,200  State General Purpose Aid: 86,426 86,941  State Categorical Aid: 11,120 114,275  Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329  Fines and Forfeits: 14,000 113,078  Interest on Investments: 7,000 10,532  Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 121,190 132,842 Streets and Highways: 86,725 92,507  Sanitation: Health: Culture and Recreation: 5,430 3,054 Housing and Economic Development: 55,000 38,869 Miscellaneous Current Expenditures: 6,100 4,007  TOTAL CURRENT EXPENDITURES: 367,409 362,808 DEBT SERVICE - PRINCIPAL: 42,957 34,893 INTEREST AND FISCAL CHARGES: 21,688 9,906 TOTAL CAPITAL OUTLAY: 52,200 54,566	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545 1,250 42,000 5,850 370,040 35,760 9,363 14,000
All Other Taxes:  Special Assessments:  15,700 19,768  Licenses and Permits: 4,900 5,695  Federal Grants: 10,200 10,200 State General Purpose Aid: 86,426 86,941 State Categorical Aid: 11,120 14,275 Grants from County/Other Local Grants: 2,400 2,442  Charges for Services: 48,000 45,329 Fines and Forfeits: 14,000 13,078 Interest on Investments: 7,000 10,532 Miscellaneous Revenues: 43,500 89,430  TOTAL REVENUES: 400,246 443,505  Proceeds from Bond Sales: Transfers from Other Funds: 86,860 103,860 TOTAL REVENUES & OTHER SOURCES: 487,106 547,365  CURRENT EXPENDITURES  General Government: 92,964 91,529 Public Safety: 121,190 132,842 Streets and Highways: 86,725 Sanitation: Health: Culture and Recreation: 5,430 Miscellaneous Current Expenditures: 6,100 4,007  TOTAL CURRENT EXPENDITURES: 367,409 Miscellaneous Current Expenditures: 6,100 4,007  TOTAL CURRENT EXPENDITURES: 367,409 362,808 DEBT SERVICE - PRINCIPAL: 42,957 34,893 INTEREST AND FISCAL CHARGES: 21,688 9,906 TOTAL CAPITAL OUTLAY: 52,200 54,566 Transfer to Other Funds: 9,500 21,293	41,000 20,365 4,900 87,945 14,275 2,442 53,260 14,000 10,000 36,608 390,165 99,609 489,774 96,605 130,790 93,545 1,250 42,000 5,850 370,040 35,760 9,363

Name of City: MOUNTAIN LAKE Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	312,012	312,012	337,317
Tax Increments:			
All Other Taxes:			
Special Assessments:	14,000	14,824	56,000
Licenses and Permits:	1,700	2,234	1,500
Federal Grants:	21,422	28,356	10,000
State General Purpose Aid: State Categorical Aid:	562,072	562,072	630,103
Grants from County/Other Local Grants:	14,800 24,650	23,660 23,755	14,800 17,000
•			
Charges for Services: Fines and Forfeits:	48,070	29,193	13,500
Interest on Investments:	3,000 5,000	4,757 28,699	3,000 14,600
Miscellaneous Revenues:	10,000	16,216	10,000
TOTAL REVENUES:	1,016,726	1,045,778	1,107,820
Proceeds from Bond Sales:			
Transfers from Other Funds:	144,000	150,000	136,500
TOTAL REVENUES & OTHER SOURCES:	1,160,726	1,195,778	1,244,320
URRENT EXPENDITURES			
General Government:	290,345	224,187	287,220
Public Safety:	324,270	274,443	314,532
Streets and Highways: Sanitation:	166,000	163,368	169,329
Santation: Health:			
Culture and Recreation:	154,376	161,312	166,770
Housing and Economic Development:	54,000	126,504	53,000
Miscellaneous Current Expenditures:	1,500		2,000
TOTAL CURRENT EXPENDITURES:	000 401	040.014	992,851
DEBT SERVICE - PRINCIPAL:	990,491 140,000	949,814 140,000	250,000
INTEREST AND FISCAL CHARGES:	47,768	47,768	109,450
TOTAL CAPITAL OUTLAY:	60,035	57,901	60,035
Transfer to Other Funds:	,		
TOTAL EXPENDITURES AND OTHER USES:	1,238,294	1,195,483	1,412,336
ame of City: MURDOCK			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	54,000		54,000
Tax Increments:	19,761		9,400
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:	60 753		70.443
Federal Grants: State General Purpose Aid:	69,753 1.200		
Federal Grants: State General Purpose Aid: State Categorical Aid:	69,753 1,200		70,443 1,200
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,200		1,200
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			1,200
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,200 24,400		1,200 24,702
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,200 24,400 9,000		1,200 24,702 9,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,200 24,400 9,000 725		1,200 24,702 9,000 725
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,200 24,400 9,000		1,200 24,702 9,000 725
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,200 24,400 9,000 725		1,200 24,702 9,000 725
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,200 24,400 9,000 725		1,200 24,702 9,000 725 169,470
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,200 24,400 9,000 725 178,839		1,200 24,702 9,000 725 169,470
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1,200 24,400 9,000 725 178,839		1,200 24,702 9,000 725 169,470
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1,200 24,400 9,000 725 178,839		1,200 24,702 9,000 725 169,470
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1,200 24,400 9,000 725 178,839		1,200 24,702 9,000 725 169,470
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,200 24,400 9,000 725 178,839		1,200 24,702 9,000 725 169,470 45,587
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,200 24,400 9,000 725 178,839 178,839 40,600		1,200 24,702 9,000 725 169,470 45,587
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,200 24,400 9,000 725 178,839 178,839 40,600		1,200 24,702 9,000 725 169,470 45,587
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,200 24,400 9,000 725 178,839 178,839 40,600		1,200 24,702 9,000 725 169,470 169,470 45,587
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,200 24,400 9,000 725 178,839 178,839 40,600		1,200 24,702 9,000 725 169,470 45,587 19,800
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,200 24,400 9,000 725 178,839 178,839 40,600 19,800 82,884 143,284		1,200 24,702 9,000 725 169,470 45,587 19,800 73,303 138,690
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,200 24,400 9,000 725 178,839 178,839 40,600		1,200 24,702 9,000 725 169,470 45,587 19,800 73,303 138,690
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,200 24,400 9,000 725 178,839 178,839 40,600 19,800 82,884 143,284		1,200 24,702 9,000 725 169,470 169,470 45,587 19,800 73,303 138,690 12,405
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,200 24,400 9,000 725 178,839 178,839 40,600 19,800 82,884 143,284 12,955		70,443 1,200 24,702 9,000 725 169,470 45,587 19,800 73,303 138,690 12,405 18,375
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,200 24,400 9,000 725 178,839 178,839 40,600 19,800 82,884 143,284 12,955		1,200 24,702 9,000 725 169,470 169,470 45,587 19,800 73,303 138,690 12,405

Name of City: MYRTLE	gp	CD.	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	7,000	7,000	7,500
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,375	1,375	1,300
Federal Grants: State General Purpose Aid:	7,414	7,414	7,674
State Categorical Aid:	2,575	2,575	2,575
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:	2,000	2,000	2,200
Miscellaneous Revenues:	750	750	205
TOTAL REVENUES:	21,114	21,114	21,454
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	21,114	21,114	21,454
CURRENT EXPENDITURES		5.505	5.540
General Government: Public Safety:	5,705 1,004	5,705 1,004	5,740 904
Streets and Highways:	4,900	4,900	6,400
Sanitation:			
Health: Culture and Recreation:	1,850	1,850	1,350
Housing and Economic Development:	1,850	1,050	1,550
Miscellaneous Current Expenditures:	1,445	1,445	360
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES;	14,904	14,904	14,754
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	2,500	2,500	2,500
TOTAL EXPENDITURES AND OTHER USES:	17,404	17,404	17,254
NI C.C. MACHILA			•
Name of City: NASHUA			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS:	CP:	2000 RUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: $\overline{X}$			2000 BUDGET 1,253
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1,228	1999 AMENDED 1,228	1,253
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,228	1999 AMENDED 1,228	1,253
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1,228	1999 AMENDED 1,228	1,253
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,228 566	1,228 1,228 566	1,253 610 1,863
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,228	1999 AMENDED 1,228 566	1,253
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,228 566	1,228 1,228 566	1,253 610 1,863
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,228 566	1,228 1,228 566	1,253 610 1,863
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,228 566	1,228 1,228 566	1,253 610 1,863
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,228 566	1,228 1,228 566	1,253 610 1,863
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,228  566  1,794  800	1,228 1,228 566 1,794 800	1,253 610 1,863 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,228  566  1,794  800	1999 AMENDED  1,228  566  1,794  800	1,253 610 1,863 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,228  566  1,794  800	1,228 1,228 566 1,794 800	1,253 610 1,863 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,794 800	1999 AMENDED  1,228  566  1,794  800	1,253 610 1,863 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,794 800 4,388 1,000 2,034	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034	1,253 610 1,863 800 4,526 4,526 1,000 2,115
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,794 800 4,388 4,388 1,000	1,228  1,228  566  1,794  800  4,388  4,388	1,253 610 1,863 800 4,526 4,526 1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,794 800 4,388 1,000 2,034	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034	1,253 610 1,863 800 4,526 4,526 1,000 2,115
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,794 800 4,388 1,000 2,034	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034	1,253 610 1,863 800 4,526 4,526 1,000 2,115
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,253 610 1,863 800 4,526 4,526 1,000 2,115 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,794 800 4,388 4,388 1,000 2,034 1,831	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,253 610 1,863 800 4,526 4,526 1,000 2,115 1,800
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,253 610 1,863 800 4,526 4,526 1,000 2,115 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,794 800 4,388 4,388 1,000 2,034 1,831	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,253 610 1,863 800 4,526 4,526 1,000 2,115 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,794 800 4,388 4,388 1,000 2,034 1,831	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,253 610 1,863 800 4,526 4,526 1,000 2,115 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,794 800 4,388 4,388 1,000 2,034 1,831	1,228  1,228  566  1,794  800  4,388  4,388  1,000 2,034 1,831	1,253 610 1,863 800 4,526 4,526 1,000 2,115 1,800

Name of City: NASHWAUK  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	76,968 4,000		83,931 4,250
All Other Taxes:	,		,
Special Assessments:	4,000		4,000
Licenses and Permits:	3,125		2,255
Federal Grants:	50,000		500
State General Purpose Aid:	600,421		608,088
State Categorical Aid: Grants from County/Other Local Grants:	23,200		29,219
	144,000		198,850
Charges for Services:	27,600		29,450
Fines and Forfeits: Interest on Investments:	5,930 35,000		10,000 40,000
Miscellaneous Revenues:	46,000		45,000
TOTAL REVENUES:			
	1,020,244		1,055,543
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,020,244		1,055,543
General Government:	109,275		107,475
Public Safety:	240,575		251,700
Streets and Highways:	235,025		194,000
Sanitation:	500		500
Health: Culture and Recreation:	80,500		80,500
Housing and Economic Development: Miscellaneous Current Expenditures:	296,368		318,370
TOTAL CURRENT EXPENDITURES:	962,243		952,545
DEBT SERVICE - PRINCIPAL:	47,000		84,500
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	11,000		18,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,020,243		1,055,545
Name of City: NASSAU			
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: SR: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Fines and Forfeits: Interest on Investments:			
Fines and Forfeits:			
Fines and Forfeits: Interest on Investments:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

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Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Toyog:	15,479	15,479	26,470
Property Taxes: Tax Increments:	13,479	13,479	20,470
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,200	7,200	7,200
Federal Grants:			
State General Purpose Aid:	13,500	13,500	11,387
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	500	500	500
Fines and Forfeits:	200	200	200
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	36,879	36,879	45,757
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	36.879	36,879	45,757
CURRENT EXPENDITURES	30,017	,/	,
General Government:	13,000	13,000	13,300
Public Safety:	2,500	2,500	2,200
Streets and Highways:	11,000	11,000	22,000
Sanitation:			
Health:	200	200	300
Culture and Recreation:	200 3,000	3,000	300
Housing and Economic Development:	500	500	500
Miscellaneous Current Expenditures:	500		
TOTAL CURRENT EXPENDITURES:	30,200	30,200	38,300
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
			7,000
Transfer to Other Funds:	5,000	5,000	7,000
TOTAL EXPENDITURES AND OTHER USES:	35,200	35,200	45,300
Name of City: NERSTRAND			
_	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES			2000 BUDGET 31,790
Adopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	30,233	1999 AMENDED 32,661	31,790
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	30,233 1,000	1999 AMENDED 32,661 564	31,790
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,000 25,449 13,007 2,500	1999 AMENDED 32,661 564 25,449 13,007 2,884	500 26,878 12,746 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,000 25,449 13,007	1999 AMENDED 32,661 564 25,449 13,007	500 26,878 12,746
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,000 25,449 13,007 2,500	1999 AMENDED 32,661 564 25,449 13,007 2,884	500 26,878 12,746 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,000 25,449 13,007 2,500 8,650	564 25,449 13,007 2,884 9,199	500 26,878 12,746 2,500 8,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,000 25,449 13,007 2,500 8,650 17,440	32,661  564  25,449 13,007 2,884 9,199 20,866 10,944	500 26,878 12,746 2,500 8,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,000 25,449 13,007 2,500 8,650	1999 AMENDED 32,661 564 25,449 13,007 2,884 9,199 20,866	500 26,878 12,746 2,500 8,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,000 25,449 13,007 2,500 8,650 17,440	32,661  564  25,449 13,007 2,884 9,199 20,866 10,944	500 26,878 12,746 2,500 8,950 19,130
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,000 25,449 13,007 2,500 8,650 17,440	1999 AMENDED 32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542	500 26,878 12,746 2,500 8,950 19,130
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379	564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379	564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379	564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854	564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758 45,176	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594 10,075 118,669 33,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810	32,661  564  25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758  45,176 24,119	500 26,878 12,746 2,500 8,950 19,130 6,100 108,594 10,075 118,669 33,900 15,570
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758 45,176 24,119 8,836 16,115	31,790  500 26,878 12,746 2,500 8,950 19,130  6,100 108,594  10,075 118,669  33,900 15,570 19,500 17,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800	32,661  564  25,449 13,007 2,884 9,199 20,866  10,944 22,542 138,116  21,642 159,758  45,176 24,119 8,836	31,790 500 26,878 12,746 2,500 8,950 19,130 6,100 108,594 10,075 118,669 33,900 15,570 19,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758 45,176 24,119 8,836 16,115 2,119	31,790  500  26,878  12,746  2,500  8,950  19,130  6,100  108,594  10,075  118,669  33,900  15,570  19,500  17,000  1,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758 45,176 24,119 8,836 16,115	31,790  500 26,878 12,746 2,500 8,950 19,130  6,100 108,594  10,075 118,669  33,900 15,570 19,500 17,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758 45,176 24,119 8,836 16,115 2,119	31,790  500  26,878  12,746  2,500  8,950  19,130  6,100  108,594  10,075  118,669  33,900  15,570  19,500  17,000  1,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000 1,950	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758  45,176 24,119 8,836 16,115 2,119	31,790  500 26,878 12,746 2,500 8,950 19,130  6,100 108,594  10,075 118,669  33,900 15,570 19,500 17,000 1,950 19,615
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000 1,950	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758  45,176 24,119 8,836 16,115 2,119	31,790  500 26,878 12,746 2,500 8,950 19,130  6,100 108,594  10,075 118,669  33,900 15,570 19,500 17,000 1,950 19,615
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000 1,950	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758  45,176 24,119 8,836 16,115 2,119	31,790  500 26,878 12,746 2,500 8,950 19,130  6,100 108,594  10,075 118,669  33,900 15,570 19,500 17,000 1,950 19,615
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,000 25,449 13,007 2,500 8,650 17,440 6,100 104,379 8,475 112,854 32,670 15,810 21,800 16,000 1,950	32,661  564 25,449 13,007 2,884 9,199 20,866 10,944 22,542 138,116  21,642 159,758  45,176 24,119 8,836 16,115 2,119	31,790  500 26,878 12,746 2,500 8,950 19,130  6,100 108,594  10,075 118,669  33,900 15,570 19,500 17,000 1,950 19,615

Name of City: NEVIS			
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X	CP:	2000 BUDGET
Property Taxes:	46,015	46,015	48,215
Tax Increments: All Other Taxes:			
Special Assessments:	15,000	18,029	19,000
Licenses and Permits:	12,000	5,490	7,000
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	66,426	66,487	67,518
Grants from County/Other Local Grants:	11,000	15,412	15,000
Charges for Services:	52,000	45,346	48,000
Fines and Forfeits:	2.000	2.525	2,000
Interest on Investments: Miscellaneous Revenues:	2,000 15,000	2,535 36,491	3,000 25,000
TOTAL REVENUES:	219,441	235,805	232,733
Proceeds from Bond Sales:	215,	91,284	
Transfers from Other Funds:	90,000	85,867	18,716 85,000
TOTAL REVENUES & OTHER SOURCES:	309,441	412,956	336,449
CURRENT EXPENDITURES General Government:	50.750	74.064	95 000
Public Safety:	59,750 78,400	74,964 84,123	85,000 80,000
Streets and Highways:	40,950	38,090	40,000
Sanitation:			
Health:	22,000	25,138	25,000
Culture and Recreation: Housing and Economic Development:	22,900	23,136	23,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	202,000	222,315	230,000
DEBT SERVICE - PRINCIPAL:	16,750	18,322	20,000
INTEREST AND FISCAL CHARGES:	3,000	2,773	3,000
TOTAL CAPITAL OUTLAY:	43,950	118,939	25,000
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:	265 700	262.240	278,000
	265,700	362,349	278,000
Name of City: NEW AUBURN	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	39,586		46,831
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	3,400		3,440
Federal Grants:	3,400		3,440
State General Purpose Aid:	47,375		48,427
State Categorical Aid:	,		,
Grants from County/Other Local Grants:	15,050		15,050
Charges for Services:	510		5,430
Fines and Forfeits:	100		100
Interest on Investments:	100		
Miscellaneous Pevenues:	300		300
Miscellaneous Revenues:	300 52		300 50
TOTAL REVENUES:	300		300
	300 52		300 50
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	300 52		300 50
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	300 52 106,373		300 50 119,628
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	300 52 106,373 106,373 37,583		300 50 119,628
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	300 52 106,373		300 50 119,628 119,628 49,336 8,541 26,401
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	300 52 106,373 106,373 37,583 7,417 27,915 6,804		300 50 119,628 119,628 49,336 8,541 26,401 6,807
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	300 52 106,373 106,373 37,583 7,417 27,915 6,804		300 50 119,628 119,628 49,336 8,541 26,401 6,807
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162 6,043		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162 7,065
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162 6,043 363		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162 7,065
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162 6,043		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162 7,065 400 98,712 7,281
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162 6,043 363		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162 7,065 400
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162 6,043 363 86,287 6,604 2,462		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162 7,065 400 98,712 7,281 1,785
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	300 52 106,373 106,373 37,583 7,417 27,915 6,804 162 6,043 363 86,287 6,604		300 50 119,628 119,628 49,336 8,541 26,401 6,807 162 7,065 400 98,712 7,281

Name of City: NEW GERMANY Adopted Budgets for the following funds: GF: $X$	SR: DS: X	CP:	Anna DVID CIVIT
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	71,837	71,837	82,044
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,500	7,500	11,500
Federal Grants:	.,	.,	,
State General Purpose Aid:	34,432	34,432	35,875
State Categorical Aid:	34,432	34,432	33,073
Grants from County/Other Local Grants:	2,627	2,627	2,626
Charges for Services:	18,500	18,500	18,500
Fines and Forfeits:	700	700	700
Interest on Investments:	5,000	5,000	5,000
Miscellaneous Revenues:	2,500	2,500	2,500
TOTAL REVENUES:	143,096	143,096	158,745
	143,070	- 10,070	130,743
Proceeds from Bond Sales: Transfers from Other Funds:		- 000	
	5,000	5,000	5,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	148,096	148,096	163,745
General Government:	12 170	13,170	12,080
Public Safety:	13,170 7,616	7,616	7,500
Streets and Highways:	28,000	28,000	13,000
Sanitation:	20,000	20,000	21,000
Health:	4,000	4,000	4,000
Culture and Recreation:	3,000	3,000	3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	60,000	60,000	60,000
TOTAL CURRENT EXPENDITURES:	135,786	135,786	120,580
DEBT SERVICE - PRINCIPAL:	14,860	14,860	10,000
INTEREST AND FISCAL CHARGES:	4,791	4,791	11,792
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	155,437	155,437	142,372
N CC' NEW LONDON			
Name of City: NEW LONDON  Adopted Budgets for the following funds: GE: X	SR: DS: D	CP.	
Adopted Budgets for the following funds: GF: $X$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: $X$	<b>1999 BUDGET</b> 79,646	<b>1999 AMENDED</b> 79,646	2000 BUDGET 91,172 200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	91,172
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	<b>1999 BUDGET</b> 79,646	<b>1999 AMENDED</b> 79,646	91,172
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	<b>1999 BUDGET</b> 79,646	<b>1999 AMENDED</b> 79,646	91,172
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 79,646 17,000	1999 AMENDED 79,646 17,000	91,172 200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 79,646 17,000	1999 AMENDED 79,646 17,000	91,172 200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	79,646 17,000 8,270	1999 AMENDED 79,646 17,000 8,270	91,172 200 8,920
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	79,646 17,000 8,270	1999 AMENDED 79,646 17,000 8,270	91,172 200 8,920
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	79,646 17,000 8,270	1999 AMENDED 79,646 17,000 8,270	91,172 200 8,920
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	79,646 17,000 8,270	1999 AMENDED 79,646 17,000 8,270	91,172 200 8,920 186,416
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	79,646 17,000 8,270 182,427	1999 AMENDED 79,646 17,000 8,270 182,427	91,172 200 8,920 186,416
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 79,646 17,000 8,270 182,427	1999 AMENDED 79,646 17,000 8,270 182,427	91,172 200 8,920 186,416 300 400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 79,646 17,000 8,270 182,427 350 2,500	1999 AMENDED 79,646 17,000 8,270 182,427	91,172 200 8,920 186,416 300 400 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 79,646 17,000 8,270 182,427 350 2,500 5,520	1999 AMENDED 79,646 17,000 8,270 182,427 350 2,500 5,520	91,172 200 8,920 186,416 300 400 3,500 6,220
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 79,646 17,000 8,270 182,427 350 2,500 5,520	1999 AMENDED 79,646 17,000 8,270 182,427 350 2,500 5,520	91,172 200 8,920 186,416 300 400 3,500 6,220
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713	1999 AMENDED 79,646 17,000 8,270 182,427 350 2,500 5,520 295,713	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	79,646 17,000 8,270 182,427 350 2,500 5,520	1999 AMENDED 79,646 17,000 8,270 182,427 350 2,500 5,520	91,172 200 8,920 186,416 300 400 3,500 6,220
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713	1999 AMENDED 79,646 17,000 8,270 182,427 350 2,500 5,520 295,713	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713	1999 AMENDED 79,646 17,000 8,270 182,427 350 2,500 5,520 295,713	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  295,713	1999 AMENDED  79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  295,713	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  295,713  155,643 62,282	1999 AMENDED  79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  295,713  155,643 62,282	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128 137,928 67,892 55,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  295,713  155,643 62,282	1999 AMENDED  79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  295,713  155,643 62,282	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128 137,928 67,892 55,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128 137,928 67,892 55,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 297,128 137,928 67,892 55,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 137,928 67,892 55,262 36,046
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 137,928 67,892 55,262 36,046
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 137,928 67,892 55,262 36,046
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067  32,721  295,713	350 2,500 5,520 295,713 155,643 62,282 45,067 32,721	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 137,928 67,892 55,262 36,046
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	79,646 17,000  8,270  182,427  350 2,500 5,520 295,713  155,643 62,282 45,067	350 2,500 5,520 295,713 155,643 62,282 45,067	91,172 200 8,920 186,416 300 400 3,500 6,220 297,128 137,928 67,892 55,262 36,046

Name of City: NEW MARKET	~~	an $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	70,020	1999 INVENTORIES	64,625
Tax Increments:	70,020		04,023
All Other Taxes:			10,560
Special Assessments:	11,908		15,908
Licenses and Permits:	47,845		13,715
Federal Grants:			
State General Purpose Aid:	31,314		31,860
State Categorical Aid: Grants from County/Other Local Grants:			
·			
Charges for Services: Fines and Forfeits:	1,000		5,000
Interest on Investments:	1,000		1,500
Miscellaneous Revenues:	137,530		114,877
TOTAL REVENUES:	300,617		258,045
	300,017		236,043
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	300,617		258,045
CURRENT EXPENDITURES			
General Government:	92,973		94,590
Public Safety: Streets and Highways:	160,309 22,025		115,877 24,834
Sanitation:	22,023		24,034
Health:			
Culture and Recreation:	13,400		15,400
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	288,707		250,701
DEBT SERVICE - PRINCIPAL:	42,920		48,856
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	331,627		299,557
Name of City: NEW MUNICH	_	<u></u>	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	21,060	21,060	21,060
Tax Increments:			
All Other Taxes:	5.002	5 002	6,000
Special Assessments: Licenses and Permits:	5,883 3,244	5,883 3,244	6,000 3,300
	3,244	5,277	3,300
Federal Grants: State General Purpose Aid:	40,283	40,283	40,000
State Categorical Aid:	5,120	5,120	6,000
Grants from County/Other Local Grants:	-,	2,*	-,
Charges for Services:			
Fines and Forfeits:	143	143	200
Interest on Investments:	13,895	13,895	13,895
Miscellaneous Revenues:			
TOTAL REVENUES:	89,628	89,628	90,455
Proceeds from Bond Sales:	,		,
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	89,628	89,628	90,455
CURRENT EXPENDITURES	07,020	33,020	,0,.03
General Government:	12,474	12,474	13,000
Public Safety:			
Streets and Highways:	5,993	5,993	6,000
Sanitation:	266	266	275
Health: Culture and Recreation:	7,276	7,276	7,300
Housing and Economic Development:	1,210	,,2.0	,,500
Miscellaneous Current Expenditures:	61,500	61,500	61,500
TOTAL CURRENT EXPENDITURES:		07 500	88,075
DEBT SERVICE - PRINCIPAL:	87,509 8,000	87,509 8,000	8,000
INTEREST AND FISCAL CHARGES:	2,700	2,700	2,700
TOTAL CAPITAL OUTLAY:	,,,,,	****	
Transfer to Other Funds:			
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:	98.209	98.209	98.775
	98,209	98,209	98,775

dopted Budgets for the following funds: GF: X EVENUES	SR: DS: X  1999 BUDGET	CP: X <b>1999 AMENDED</b>	2000 BUDGET
Property Taxes:	133,026	136,939	142,545
Tax Increments:	6,000	5,704	6,000
All Other Taxes:	3,600	2,926	3,800
Special Assessments:	3,000	9,892	5,000
Licenses and Permits:	5,750	7,589	6,050
Federal Grants:	1,454	1,932	478
State General Purpose Aid:	254,030	254,533	262,920
State Categorical Aid:	17,000	19,128	18,000
Grants from County/Other Local Grants:	3,000	3,000	3,000
Charges for Services:	33,000	26,903	34,000
Fines and Forfeits:	2,000	4,186	2,000
Interest on Investments:	24,000	14,191	28,000
Miscellaneous Revenues:	10,500	55,773	11,500
TOTAL REVENUES:	496,360	542,696	523,293
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	496,360	542,696	523,293
URRENT EXPENDITURES	+70,500	2.2,070	525,273
General Government:	82,025	88,410	87,145
Public Safety:	156,715	164,754	167,325
Streets and Highways:	117,000	119,618	121,100
Sanitation:	815	841	915
Health:	2,480	2,480	2,480
Culture and Recreation: Housing and Economic Development:	31,125	24,668	23,028
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	390,160	400,771	401,993
DEBT SERVICE - PRINCIPAL:	23,000	23,000	28,000
INTEREST AND FISCAL CHARGES:	16,830	16,830	15,740
TOTAL CAPITAL OUTLAY:	101,400	191,270	121,300
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	531,390	631,871	567,033
ame of City: NEW TRIER			
dopted Budgets for the following funds: GF:	SR: DS: DS:	CP: 1999 AMENDED	2000 BUDGET
THE WAY THE CONTRACT OF THE CO			2000 BUDGET
EVENUES	1999 BUDGET	1))) HIVIERDED	
Property Taxes:	1999 BUDGET	1333 MMINDED	
Property Taxes: Tax Increments:	1999 BUDGET	1999 INNEX (DEED	
Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1333 11.111.12.12.12	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET	1999 18:113:123	
Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1997 IAMA 1920	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET	1997 IAITA 1920	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET	1997 IAMA 1920	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET		
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET		

Name of City: NEW YORK MILLS			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X 1999 BUDGET	CP: X  1999 AMENDED	2000 BUDGET
Property Taxes:	85,000	85,000	115,000
Tax Increments:	35,000	32,184	32,000
All Other Taxes:	4,200	4,200	4,200
Special Assessments:	35,000	37,000	40,875
Licenses and Permits:	2,300	2,200	2,900
Federal Grants:	11,954	16,437	
State General Purpose Aid:	318,917	314,797	321,817
State Categorical Aid: Grants from County/Other Local Grants:	22,000	21,500	19,100
Charges for Services:	34,000	25,000	41,560
Fines and Forfeits:	5,200	8,000	9,600
Interest on Investments:	6,000	5,500	4,200
Miscellaneous Revenues:	167,934	210,000	173,531
TOTAL REVENUES:	727,505	761,818	764,783
Proceeds from Bond Sales:			
Transfers from Other Funds:	273,000	301,000	289,500
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,000,505	1,062,818	1,054,283
General Government:	149,400	196,000	186,144
Public Safety:	156,000	160,000	168,320
Streets and Highways:	70,400	60,000	83,075
Sanitation:	51,829	46,000	50,400
Health:			
Culture and Recreation:	52,000	52,000	46,822
Housing and Economic Development:	20,000	20,000	20,000
Miscellaneous Current Expenditures:	33,800	21,000	35,600
TOTAL CURRENT EXPENDITURES:	533,429	555,000	590,361
DEBT SERVICE - PRINCIPAL:	188,354	184,000	195,000
INTEREST AND FISCAL CHARGES:	183,214	183,000	172,670
TOTAL CAPITAL OUTLAY:	102,000	220,000	107,000
Transfer to Other Funds:	1.000.007	1 1 4 2 0 0 0	1.065.021
TOTAL EXPENDITURES AND OTHER USES:	1,006,997	1,142,000	1,065,031
Name of City: NEWFOLDEN			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Adopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes: Tax Increments:	77,500 15,000	77,500 15,000	84,200 26,509
All Other Taxes: Special Assessments:	12.500	42.500	18 000
Licenses and Permits:	42,500 6,800	42,500 6,800	18,000 7,100
Federal Grants:			
State General Purpose Aid:	139,537	139,537	142,616
State Categorical Aid: Grants from County/Other Local Grants:	13,000	13,000	13,000
Charges for Services:	200	200	200
Fines and Forfeits:	5.000	- aaa	
Interest on Investments: Miscellaneous Revenues:	5,000 3,000	5,000 3,000	5,000
TOTAL REVENUES:		302,537	
	302,537	302,337	296,625
Proceeds from Bond Sales: Transfers from Other Funds:	250,000	250,000	285,000
TOTAL REVENUES & OTHER SOURCES:	127,516	127,516	157,446
CURRENT EXPENDITURES	680,053	680,053	739,071
General Government:	149,270	149,270	145,291
Public Safety:	22,000	22,000	35,600
Streets and Highways:	34,500	34,500	35,500
Sanitation:	2,500	2,500	2,500
Health: Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:	3,000	3,000	3,000
TOTAL CURRENT EXPENDITURES:	211,270	211,270	221,891
DEBT SERVICE - PRINCIPAL:	96,730	96,730	91,669
INTEREST AND FISCAL CHARGES:	73,286	73,286	83,777
TOTAL CAPITAL OUTLAY:	279,000	279,000	307,000
Transfer to Other Funds:	17,152	17,152	26,066
TOTAL EXPENDITURES AND OTHER USES:	677,438	677,438	730,403
Adopted Budgets for the following funds: GF: $X$ REVENUES	SR: DS: X  1999 BUDGET	CP:	2000 DUDGET
Property Taxes:	9,000	10,150	2000 BUDGET 10,000
Tax Increments:			
Tax Increments: All Other Taxes:			
Tax Increments:			
Tax Increments: All Other Taxes: Special Assessments:	9,000	10,150	10,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	9,000	10,150	10,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	9,000	10,150 801	10,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	9,000	10,150 801	10,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	9,000 800 24,900	10,150 801 24,923	10,000 800 24,900
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	9,000 800 24,900 1,200	10,150 801 24,923 1,050	10,000 800 24,900 1,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	9,000 800 24,900 1,200 1,000	10,150 801 24,923 1,050 1,922	10,000 800 24,900 1,200 1,600
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	9,000 800 24,900 1,200 1,000 900	10,150 801 24,923 1,050 1,922 1,655	10,000 800 24,900 1,200 1,600 1,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	9,000 800 24,900 1,200 1,000 900	10,150 801 24,923 1,050 1,922 1,655	10,000 800 24,900 1,200 1,600 1,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	9,000 800 24,900 1,200 1,000 900 37,800	10,150 801 24,923 1,050 1,922 1,655 40,501	10,000 800 24,900 1,200 1,600 1,300 39,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	9,000 800 24,900 1,200 1,000 900 37,800	10,150 801 24,923 1,050 1,922 1,655 40,501	10,000 800 24,900 1,200 1,600 1,300 39,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	9,000 800 24,900 1,200 1,000 900 37,800 37,800 14,280	10,150 801 24,923 1,050 1,922 1,655 40,501 40,501	10,000 800 24,900 1,200 1,600 1,300 39,800 39,800 19,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	9,000 800 24,900 1,200 1,000 900 37,800 37,800 14,280 1,500	10,150 801 24,923 1,050 1,922 1,655 40,501 40,501 14,640 1,200	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	9,000 800 24,900 1,200 1,000 900 37,800 37,800 14,280 1,500	10,150 801 24,923 1,050 1,922 1,655 40,501 40,501 14,640 1,200	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	9,000 800 24,900 1,200 1,000 900 37,800 37,800 14,280 1,500	10,150 801 24,923 1,050 1,922 1,655 40,501 40,501 14,640 1,200	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	9,000 800 24,900 1,200 1,000 900 37,800 37,800 14,280 1,500	10,150 801 24,923 1,050 1,922 1,655 40,501 40,501 14,640 1,200	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	9,000  800  24,900  1,200  1,000  900  37,800  14,280  1,500  4,500	10,150  801  24,923  1,050  1,922 1,655 40,501  40,501  14,640 1,200 3,678	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000 3,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	9,000  800  24,900  1,200  1,000  900  37,800  14,280  1,500  4,500  11,000  31,280	10,150  801  24,923  1,050  1,922 1,655 40,501  40,501  14,640 1,200 3,678  10,867 30,385	10,000  800  24,900  1,200  1,600  1,300  39,800  19,800  1,000  3,500  9,000  33,300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	9,000  800  24,900  1,200  1,000  900  37,800  14,280  1,500  4,500  11,000  31,280  3,000	10,150  801  24,923  1,050  1,922  1,655  40,501  40,501  14,640  1,200  3,678  10,867  30,385  3,000	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000 3,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	9,000  800  24,900  1,200  1,000  900  37,800  14,280  1,500  4,500  11,000  31,280	10,150  801  24,923  1,050  1,922 1,655 40,501  40,501  14,640 1,200 3,678  10,867 30,385	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000 3,500 9,000 33,300 3,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	9,000  800  24,900  1,200  1,000  900  37,800  14,280  1,500  4,500  11,000  31,280  3,000	10,150  801  24,923  1,050  1,922  1,655  40,501  40,501  14,640  1,200  3,678  10,867  30,385  3,000	10,000 800 24,900 1,200 1,600 1,300 39,800 19,800 1,000 3,500 9,000 33,300 3,000

Name of City: NIMROD  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	4,203		5,203
Licenses and Permits:	1,405		1,405
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,797		2,797
Charges for Services: Fines and Forfeits:			
Interest on Investments:	891		916
Miscellaneous Revenues:	1,000		1,000
TOTAL REVENUES:  Proceeds from Bond Sales:	10,296		11,321
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES	10,296		11,321
General Government:	4,462		4,462
Public Safety:	1,033		1,033
Streets and Highways:	1,590		1,590
Sanitation:  Health:  Culture and Recreation:	4,645		4,645
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	11,730		11,730
Transfer to Other Funds:			
_	11,730		11,730
Name of City: NISSWA Adopted Budgets for the following funds: GF:   REVENUES Property Taxes:	11,730  SR: DS: 5  1999 BUDGET	CP: 1999 AMENDED	11,730 2000 BUDGET
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:		
Name of City: NISSWA Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS:		
Name of City: NISSWA  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:		

Name of City:	NORCROSS			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe				
Tax Increment All Other Tax				
Special Asses				
Licenses and	Permits:			
Federal Grant	s:			
State General	_			
State Categori	ical Aid: County/Other Local Grants:			
	•			
Charges for Se Fines and Fort				
Interest on Inv				
Miscellaneous	Revenues:			
TOTA	L REVENUES:			
Proceeds from	n Bond Sales:			
Transfers from	n Other Funds:			
	AL REVENUES & OTHER SOURCES:			
General Gov				
Public Safety				
Streets and H				
Sanitation:				
Health: Culture and F	Pecreation:			
	Economic Development:			
Miscellaneou	s Current Expenditures:			
TOTA	L CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
	EST AND FISCAL CHARGES: L CAPITAL OUTLAY:			
	Other Funds:			
	L EXPENDITURES AND OTHER USES:			
	E EM EMENTORES IN DOTTER COES.			
NI COL	MODELLOVE			
Name of City:	NORTHOME	cp. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	СБ.	
Adopted Budget	NORTHOME s for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budget REVENUES	s for the following funds: GF:			2000 BUDGET
Adopted Budget	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax	s for the following funds: GF:  es: es:			2000 BUDGET
Adopted Budget REVENUES Property Taxx Tax Incremen All Other Tax Special Asses	s for the following funds: GF:   ess: ess: sments:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and	s for the following funds: GF:  es: es: es: sments: Permits:			2000 BUDGET
Adopted Budget REVENUES Property Taxx Tax Incremen All Other Tax Special Asses	s for the following funds: GF:  es: es: sments: Permits: s:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   28: tts: es: sments: Permits: s: Purpose Aid: ccal Aid:			2000 BUDGET
Adopted Budget REVENUES Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori	s for the following funds: GF:   es: ts: es: sments: Permits: s: Purpose Aid:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc	s for the following funds: GF:   es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  eits:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc	s for the following funds: GF:   es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   es:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  vestments:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estements: s Revenues: L REVENUES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Intere	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: ical Aid: county/Other Local Grants: ervices: feits: estements: s Revenues: L REVENUES:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Increment State General State Categoric Grants from Communication of Charges for Section of Charges from Total Current Experiments of Charges for Courrent Experiments of Courrent Exper	s for the following funds: GF:   28: 28: 28: 28: 28: 28: 28: 28: 28: 28			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Incremen All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from	s for the following funds: GF:   28: tts: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: restments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPENT General Gov	s for the following funds: GF:   es:  ts:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  restments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Int Miscellaneous TOTAL Proceeds from Transfers from Transfers from CURRENT EXPEL General Gov Public Safety Streets and H Sanitation:	s for the following funds: GF:   es:  ts:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  restments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from CURRENT EXPEN General Gov Public Safety Streets and E Sanitation: Health:	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: //estments: s Revenues: L REVENUES: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: flighways:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAC CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E Housing and	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: vestments: s Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: :: lighways:			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Asses Licenses and Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and E Housing and Miscellaneous TOTA	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  coal Aid:  county/Other Local Grants:  ervices:  feits:  estemants:  permits:  s Revenues:  L REVENUES:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  :  :  :  :  :  :  :  :  :  :  :			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categoric Grants from Comment Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT	s for the following funds: GF:   es:  es:  sments:  Permits:  s:  Purpose Aid:  coal Aid:  county/Other Local Grants:  ervices:  feits:  /estments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  !!  !!  !!  !!  !!  !!  !!  !!  !			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA  Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER	s for the following funds: GF:   es:  es:  es:  sments:  Permits:  s:  Purpose Aid:  coal Aid:  county/Other Local Grants:  ervices:  feits:  estemants:  permits:  s Revenues:  L REVENUES:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  :  :  :  :  :  :  :  :  :  :  :			2000 BUDGET
Adopted Budget REVENUES  Property Tax Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTA Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER TOTAL	s for the following funds: GF:   es: es: es: sments: Permits: s: Purpose Aid: cal Aid: county/Other Local Grants: ervices: feits: ests: ests: sevenues: L REVENUES: n Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : tighways:  Recreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL: EEST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budget REVENUES  Property Taxx Tax Increment All Other Tax Special Assest Licenses and Federal Grant State General State Categori Grants from C Charges for Sc Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPEL General Gov Public Safety Streets and E Sanitation: Health: Culture and H Housing and Miscellaneous TOTA DEBT INTER TOTAL Transfer to C	s for the following funds: GF:   ses:  sts:  es:  sments:  Permits:  s:  Purpose Aid:  cal Aid:  county/Other Local Grants:  ervices:  feits:  //estments:  s Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!			2000 BUDGET

ame of City: NORTHROP dopted Budgets for the following funds: GF:	SR: DS: DS:	CP:	2000 PVP CV
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
me of City: ODESSA			
lopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
VENUES Property Taxes:	4,200	1999 MAIL ADED	4,200
Tax Increments:	4,200		4,200
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	695		700
Federal Grants: State General Purpose Aid:	53,572		53,500
State Categorical Aid:	33,372		33,300
Grants from County/Other Local Grants:			
Charges for Services:	9,610		9,500
Fines and Forfeits:	•		ŕ
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	68,077		67,900
Proceeds from Bond Sales:	68,077		67,900
Proceeds from Bond Sales: Transfers from Other Funds:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	68,077 68,077		
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			67,900
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	68,077		67,900 28,000 5,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	68,077 27,800 5,120 16,600		67,900 28,000 5,500 16,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	68,077 27,800 5,120		67,900 28,000 5,500 16,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	68,077 27,800 5,120 16,600		67,900 28,000 5,500 16,500 9,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	68,077 27,800 5,120 16,600 8,700		67,900 28,000 5,500 16,500 9,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	68,077 27,800 5,120 16,600 8,700		67,900 28,000 5,500 16,500 9,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	68,077 27,800 5,120 16,600 8,700		67,900 67,900 28,000 5,500 16,500 9,000 1,500 3,000 63,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	68,077 27,800 5,120 16,600 8,700 1,500 2,700		67,900 28,000 5,500 16,500 9,000 1,500 3,000
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	68,077 27,800 5,120 16,600 8,700 1,500 2,700		67,900 28,000 5,500 16,500 9,000 1,500 3,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	68,077 27,800 5,120 16,600 8,700 1,500 2,700		67,900 28,000 5,500 16,500 9,000 1,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	68,077 27,800 5,120 16,600 8,700 1,500 2,700		67,900 28,000 5,500 16,500 9,000 1,500 3,000

Name of City: ODIN			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	7,200		7,200
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	20,737		20,825
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	600		400
Fines and Forfeits: Interest on Investments:	3,000		3,000
Miscellaneous Revenues:	2,000		1,250
TOTAL REVENUES:	33,537		32,675
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	33,537		32,675
General Government:	10,735		9,000
Public Safety:			2.500
Streets and Highways: Sanitation:	2,500		2,500
Health:	4.000		3,000
Culture and Recreation:  Housing and Economic Development:	4,000		3,000
Miscellaneous Current Expenditures:	693		675
TOTAL CURRENT EXPENDITURES:	17,928		15,175
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,826		5,826 400
TOTAL CAPITAL OUTLAY:	500 2,225		2,224
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	26,479		23,625
Name of City: OGEMA	_	_	
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
INTEREST AND FISCAL CHARGES:			

Name of City: OGILVIE		
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 BUDGET 1999 AMENDED	2000 BUDGET
REVENUES  Property Tayon	24,720	25,100
Property Taxes: Tax Increments:	24,720	23,100
All Other Taxes:		
Special Assessments:		
Licenses and Permits:	1,500	4,000
Federal Grants:		
State General Purpose Aid:	117,892	120,377
State Categorical Aid:		
Grants from County/Other Local Grants:	21,940	22,420
Charges for Services:	10,000	10,300
Fines and Forfeits:	1,500	1,000
Interest on Investments:	2,000	2,500
Miscellaneous Revenues:	600	800
TOTAL REVENUES:	180,152	186,497
Proceeds from Bond Sales:		
Transfers from Other Funds:	10,000	9,000
TOTAL REVENUES & OTHER SOURCES:	190,152	195,497
CURRENT EXPENDITURES	,	,
General Government:	62,877	64,122
Public Safety:	42,825	42,025
Streets and Highways:	26,100	23,900
Sanitation:		
Health:	4,100	4,000
Culture and Recreation:  Housing and Economic Development:	10,000	10,000
Miscellaneous Current Expenditures:	22,250	25,450
		1.00.407
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	168,152	169,497
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:	8,000	14,000
Transfer to Other Funds:		12,000
	14,000	
TOTAL EXPENDITURES AND OTHER USES:	190,152	195,497
Name of City: OKABENA		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	24,376	25,107
Tax Increments:	24,255	24,983
	24,233	
All Other Taxes:		1.000
All Other Taxes: Special Assessments:	1,800	1,800
All Other Taxes: Special Assessments: Licenses and Permits:		1,800 10
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1,800 10	10
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,800 10 57,886	10 59,012
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,800 10	10
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,800 10 57,886 2,500	59,012 5,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,800 10 57,886	10 59,012
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,800 10 57,886 2,500 6,500	59,012 5,000 6,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,800 10 57,886 2,500 6,500	59,012 5,000 6,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,800 10 57,886 2,500 6,500 800 400	59,012 5,000 6,500 900 450
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,800 10 57,886 2,500 6,500	59,012 5,000 6,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,800 10 57,886 2,500 6,500 800 400	59,012 5,000 6,500 900 450
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,800 10 57,886 2,500 6,500 800 400	59,012 5,000 6,500 900 450
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,800 10 57,886 2,500 6,500 800 400	59,012 5,000 6,500 900 450
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,800 10 57,886 2,500 6,500 800 400 118,527	59,012 5,000 6,500 900 450 123,762
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,800 10 57,886 2,500 6,500 800 400 118,527	10 59,012 5,000 6,500 900 450 123,762 123,762
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,800 10 57,886 2,500 6,500 800 400 118,527	10 59,012 5,000 6,500 900 450 123,762 123,762
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000	10 59,012 5,000 6,500 900 450 123,762 29,000 19,800
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500 1,100 14,000	10 59,012 5,000 6,500 900 450 123,762 29,000 19,800 28,500 1,100
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500 1,100 14,000 88,600	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500 1,100 15,000 93,400
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500 1,100 14,000 88,600 15,000	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500 1,100 15,000 93,400 15,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500 1,100 14,000 88,600 15,000 10,000	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500 1,100 15,000 93,400 15,000 10,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500 1,100 14,000 88,600 15,000	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500 1,100 15,000 93,400 15,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,800 10 57,886 2,500 6,500 800 400 118,527 118,527 28,000 18,000 27,500 1,100 14,000 88,600 15,000 10,000	10 59,012 5,000 6,500 900 450 123,762 123,762 29,000 19,800 28,500 1,100 15,000 93,400 15,000 10,000

Name of City: OKLEE  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	42,899		44,186
Licenses and Permits: Federal Grants:	1,300		1,300
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	126,016		127,705 6,634
Charges for Services:	250		250
Fines and Forfeits: Interest on Investments:	1,000 7,000		800 5,500
Miscellaneous Revenues:	25,620		46,050
TOTAL REVENUES:	204,085		232,425
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	204,085		232,425
General Government:	48,161		41,420
Public Safety: Streets and Highways:	47,145 49,000		48,205 46,145
Sanitation: Health:	8,180		2,925
Culture and Recreation:	10,800		9,480
Housing and Economic Development:	3,250		43,850
Miscellaneous Current Expenditures:	37,549		40,400
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	204,085		232,425
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	204,085		232,425
Name of City: ONAMIA			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	106,585	106,585	106,585
All Other Taxes:			
Special Assessments: Licenses and Permits:	3,300	5,972 3,300	3,300
Federal Grants:			
State General Purpose Aid:	114,490	114,490	121,885
State Categorical Aid: Grants from County/Other Local Grants:	8,000	8,000	
Charges for Services:	101,081	103,831	85,500
Fines and Forfeits:	4,000	4,000	5,000
Interest on Investments: Miscellaneous Revenues:	10,300 19,900	10,300 19,900	11,000 12,641
		376,378	
TOTAL REVENUES: Proceeds from Bond Sales:	367,656	370,376	345,911
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	367,656	376,378	345,911
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	367,656 116,975	376,378 116,975	345,911 113,298
CURRENT EXPENDITURES	116,975 145,457	116,975 148,207	113,298 159,832
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	116,975 145,457 57,350	116,975 148,207 90,322	113,298 159,832 53,950
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	116,975 145,457	116,975 148,207	113,298 159,832
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	116,975 145,457 57,350	116,975 148,207 90,322	113,298 159,832 53,950
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	116,975 145,457 57,350 74,682 4,450	116,975 148,207 90,322 74,682 4,450	113,298 159,832 53,950 74,970 4,900
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	116,975 145,457 57,350 74,682 4,450	116,975 148,207 90,322 74,682	113,298 159,832 53,950 74,970 4,900
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	116,975 145,457 57,350 74,682 4,450	116,975 148,207 90,322 74,682 4,450	113,298 159,832 53,950 74,970 4,900
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	116,975 145,457 57,350 74,682 4,450	116,975 148,207 90,322 74,682 4,450	113,298 159,832 53,950 74,970 4,900

Name of City: ORMSBY	en De. D	CD:	
Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
REVENUES Property Taxes:	24,900	24,710	25,000
Tax Increments:	24,700	24,710	25,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,200	4,200	4,200
Federal Grants:			
State General Purpose Aid:	5,810	5,810	5,810
State Categorical Aid:	12,000	12,766	13,086
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:	2,000	2 210	2,000
Miscellaneous Revenues:	4,000	2,210 4,819	2,000 4,000
TOTAL REVENUES:	52,910	54,515	54,096
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	52,910	54,515	54,096
CURRENT EXPENDITURES			
General Government:	13,000	14,825	14,000
Public Safety:	6,000	6,803	10,000
Streets and Highways: Sanitation:	6,000	7,059	6,500
Samtation: Health:			
Culture and Recreation:	1,000	3,000	5,000
Housing and Economic Development:	,,,,,,		
Miscellaneous Current Expenditures:	500	525	1,000
TOTAL CURRENT EXPENDITURES:	26,500	32,212	36,500
DEBT SERVICE - PRINCIPAL:	2,500	2,428	3,500
INTEREST AND FISCAL CHARGES:	15,000	17,110	17,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	44,000	51,750	57,000
Name of City: ORONOCO			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	40,182		44,200
Tax Increments:	,		,
All Other Taxes:			
Special Assessments:			
Special Assessments: Licenses and Permits:	4,500		6,500
-	4,500		6,500
Licenses and Permits:	4,500 97,805		6,500 97,470
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	,		,
Licenses and Permits: Federal Grants: State General Purpose Aid:	97,805		97,470
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	97,805		97,470
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	97,805 5,800		97,470 5,800
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	97,805 5,800 5,519 400 7,300		97,470 5,800 8,751 400 8,500
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	97,805 5,800 5,519 400		97,470 5,800 8,751 400
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	97,805 5,800 5,519 400 7,300		97,470 5,800 8,751 400 8,500
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	97,805 5,800 5,519 400 7,300 35,950		97,470 5,800 8,751 400 8,500 25,950
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	97,805 5,800 5,519 400 7,300 35,950 197,456		97,470 5,800 8,751 400 8,500 25,950 197,571
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	97,805 5,800 5,519 400 7,300 35,950 197,456		97,470 5,800 8,751 400 8,500 25,950 197,571
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	97,805 5,800 5,519 400 7,300 35,950 197,456		97,470 5,800 8,751 400 8,500 25,950 197,571
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	97,805 5,800 5,519 400 7,300 35,950 197,456		97,470 5,800 8,751 400 8,500 25,950 197,571
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	97,805 5,800 5,519 400 7,300 35,950 197,456		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600 3,200
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250 3,200		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600 3,200
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250 3,200		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600 3,200
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250 3,200		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600 3,200
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	97,805 5,800 5,519 400 7,300 35,950 197,456 16,000 213,456 65,541 103,594 39,871 1,250 3,200		97,470 5,800 8,751 400 8,500 25,950 197,571 24,000 221,571 73,939 101,037 41,795 1,600 3,200

Name of City: ORR	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	50,187	50,187	51,716
Tax Increments:	30,107	30,107	31,710
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	600	600	600
Federal Grants:			
State General Purpose Aid:	70,062	70,062	74,490
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	83,500	83,500	84,020
Interest on Investments:	28,400	28,400	28,032
Miscellaneous Revenues:	47,323	47,323	91,433
TOTAL REVENUES:	280,072	280,072	330,291
	280,072	200,072	330,291
Proceeds from Bond Sales: Transfers from Other Funds:		15,000	
	15,000	15,000	15,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	295,072	295,072	345,291
General Government:	80,313	80,313	87,541
Public Safety:	51,340	51,340	56,310
Streets and Highways:	9,627	9,627	12,981
Sanitation:	1,200	1,200	1,350
Health:		11.540	10.000
Culture and Recreation:	11,549	11,549	10,039
Housing and Economic Development:	139,234	139,234	177,070
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	293,263	293,263	345,291
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	293,263	293,263	345,291
	293,203	293,203	343,271
Name of City: ORTONVILLE			
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			241,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 233,952	1999 AMENDED 233,952	241,000 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 233,952 8,000	1999 AMENDED	241,000 6,000 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 233,952	233,952 8,000	241,000 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	233,952 8,000 13,000 14,500	233,952  8,000 13,000 14,500	241,000 6,000 8,000 13,000 12,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	233,952 8,000 13,000 14,500 4,000	233,952  8,000 13,000 14,500 4,000	241,000 6,000 8,000 13,000 12,500 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	233,952 8,000 13,000 14,500	233,952  8,000 13,000 14,500	241,000 6,000 8,000 13,000 12,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	233,952  8,000 13,000 14,500 4,000 950,254	1999 AMENDED 233,952  8,000 13,000 14,500 4,000 950,254	241,000 6,000 8,000 13,000 12,500 4,000 972,581
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	233,952  8,000 13,000 14,500 4,000 950,254	1999 AMENDED 233,952  8,000 13,000 14,500 4,000 950,254	241,000 6,000 8,000 13,000 12,500 4,000 972,581
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540	1999 AMENDED  233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 1,404,221 187,744 369,886 331,308 10,391
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024 151,812
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024 151,812 36,000 71,576
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024 151,812 36,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085 1,184,600	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085 1,184,600	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024 151,812 36,000 71,576 1,159,741
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024 151,812 36,000 71,576
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085 1,184,600	233,952  8,000 13,000 14,500 4,000 950,254 29,265  71,900 4,950 25,000 26,540 1,381,361  1,381,361  172,244 375,245 336,866 12,799 1,115 139,246 35,000 112,085 1,184,600	241,000 6,000 8,000 13,000 12,500 4,000 972,581 29,200 57,450 4,950 30,000 25,540 1,404,221 187,744 369,886 331,308 10,391 1,024 151,812 36,000 71,576 1,159,741

Name of City: OSAKIS	_	_	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	149,000	147,000	175,000
Tax Increments:	26,000	26,000	29,000
All Other Taxes: Special Assessments:	26,000 200	26,000 200	28,000 2,000
Licenses and Permits:	6,400	6,400	10,325
Federal Grants:	,		,
State General Purpose Aid:	377,000	377,000	385,000
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	33,000	33,000	18,000
Fines and Forfeits:	4,800	6,800	8,300
Interest on Investments:	13,000	13,000	28,000
Miscellaneous Revenues:	80,675	81,195	80,875
TOTAL REVENUES:	690,075	690,595	735,500
Proceeds from Bond Sales:			
Transfers from Other Funds:	39,000	39,000	30,000
TOTAL REVENUES & OTHER SOURCES:	729,075	729,595	765,500
CURRENT EXPENDITURES	727,073	,,	
General Government:	89,275	91,925	101,075
Public Safety:	162,990	162,990	154,735
Streets and Highways:	146,450	146,450	175,450
Sanitation: Health:			
Health: Culture and Recreation:	33,900	38,200	33,040
Housing and Economic Development:	33,700	,	22,010
Miscellaneous Current Expenditures:	171,795	164,845	156,200
TOTAL CURRENT EXPENDITURES:	604,410	604,410	620,500
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	004,410	004,410	
TOTAL CAPITAL OUTLAY:	125,185	125,185	145,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	729,595	729,595	765,500
Name of City: OSLO			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
·			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
CURRENT EATENDITURES			
General Government:			
General Government: Public Safety:			
General Government:			
General Government: Public Safety: Streets and Highways: Sanitation: Health:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 188,364  CURRENT EXPENDITURES  General Government: 45,363 Public Safety: 17,800 Streets and Highways: 4,800 Sanitation: 41,901 Health: Culture and Recreation: Housing and Economic Development: 1,300 Miscellaneous Current Expenditures: 800  TOTAL CURRENT EXPENDITURES: 111,964 DEBT SERVICE - PRINCIPAL: 5,400 INTEREST AND FISCAL CHARGES: 71,000 Transfer to Other Funds: 71,000 Transfer to Other Funds: 188,364  Name of City: OTTERTAIL Adopted Budgets for the following funds: GF: X SR: DS: DF: 1999 AMENDED 2000 B REVENUES 68,000 Tax Increments: 68,000 Tax Increments: 5,000 Federal Grants: 5,000 Federal Funds: 23,970 State Categorical Aid: 7,000 Grants from County/Other Local Grants: 2,100 State Categorical Aid: 7,100 Miscellaneous Revenues: 2,500 Fines and Forfeits: 1,100 Miscellaneous Revenues: 2,500 TOTAL REVENUES: 121,600 23,970 Proceeds from Bond Sales: 7,100 English and Sales: 7,100 E	EUDGET 60,800
Federal Granus:   State General Purpose Aid:	
State Categorical Add:   1,600   1,0	1,200
Fines and Forfeits	39,722 1,600
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  188,364  CURRENT EXPENDITURES  General Government:	83,500 1,000 800
Current Expenditures	188,622
Public Safety: 17,800 Streets and Highways: 4,800 Sanitation: 41,901 Health: Culture and Recreation: 1,300 Miscellaneous Current Expenditures: 800  TOTAL CURRENT EXPENDITURES: 111,964 DEBT SERVICE - PRINCIPAL: 5,400 INTEREST AND FISCAL CHARGES: 71,000 TTAL CAPITAL OUTLAY: 71,000 Transfer to Other Funds: 188,364  Name of City: OTTERTAIL Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 MENDED 2000 B Property Taxes: 68,000 Tax Increments: 1,000 Tax Increments: 1,000 Special Assessments: 5,000 Federal Grants: 5,000 State Categorical Aid: Grants from County-Other Local Grants: 1,000 State Categorical Aid: 1,000 State Categorical Aid: 1,000 State Categorical Funds: 2,100 Miscellaneous Revenues: 2,500 TOTAL REVENUES: 121,600 23,970 TOTAL REVENUES: 1,000 Sanitation: 5,000 Health: Culture and Recreation: 5,100 Housing and Economic Development:	188,622
Streets and Highways:	48,163
Sanitation:   41,901   Health:   Culture and Recreation:	17,800
Health:   Culture and Recreation:	4,800
Housing and Economic Development:   1,300     Miscellaneous Current Expenditures:   800     TOTAL CURRENT EXPENDITURES:   111,964     DEBT SERVICE - PRINCIPAL:   5,400     INTEREST AND FISCAL CHARGES:   71,000     TOTAL CAPITAL OUTLAY:   71,000     Tansfer to Other Funds:   188,364     Name of City: OTTERTAIL     Adopted Budgets for the following funds: GF: X   SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	41,901
Miscellaneous Current Expenditures: 800  TOTAL CURRENT EXPENDITURES: 111,964 DEBT SERVICE - PRINCIPAL: 5,400 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 71,000  Transfer to Other Funds: 188,364  Name of City: OTTERTAIL Adopted Budgets for the following funds: GF: ▼ SR: □ DS: □ CP: □ 1999 AMENDED 2000 B  Property Taxes: 68,000 Tax Increments: 8,000 Tax Increments: 1999 BUDGET 1999 AMENDED 2000 B  Property Taxes: 75,000 Tax Increments: 1,000 Total Expenditures: 1,000 State Categorical Aid: 21,000 Miscellaneous Revenues: 2,500 TOTAL REVENUES: 121,600 23,970 Proceeds from Bond Sales: 1,000 TOTAL REVENUES: 121,600 23,970  Proceeds from Bond Sales: 1,000 TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Streets and Highways: 5,000 Health: Culture and Recreation: 5,100 Housing and Economic Development:	1,300
TOTAL CURRENT EXPENDITURES:	800
TOTAL CAPITAL OUTLAY: 71,000  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 188,364  Name of City: OTTERTAIL  Adopted Budgets for the following funds: GF: X SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	114,764
Name of City: OTTERTAIL	73,858
Name of City: OTTERTAIL	
Adopted Budgets for the following funds: GF: X	188,622
Adopted Budgets for the following funds: GF: X	
Property Taxes:	
Property Taxes: 68,000 Tax Increments: All Other Taxes: Special Assessments: 23,970 Licenses and Permits: 5,000  Federal Grants: State General Purpose Aid: 21,000 State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: 23,000 Fines and Forfeits: Interest on Investments: 2,100 Miscellaneous Revenues: 2,500  TOTAL REVENUES: 121,600 23,970  Proceeds from Bond Sales: Transfers from Other Funds: 40,000  TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Streets and Highways: 30,000 Sanitation: 500 Health: Culture and Recreation: 5,100 Housing and Economic Development:	UDGET
All Other Taxes:  Special Assessments: 23,970 Licenses and Permits: 5,000  Federal Grants: State General Purpose Aid: 21,000 State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: 23,000 Fines and Forfeits: Interest on Investments: 2,100 Miscellaneous Revenues: 2,500  TOTAL REVENUES: 121,600 23,970  Proceeds from Bond Sales: Transfers from Other Funds: 40,000 TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Streets and Highways: 30,000 Streets and Highways: 30,000 Sanitation: 500 Health: Culture and Recreation: 5,100 Housing and Economic Development:	70,000
Special Assessments:         23,970           Licenses and Permits:         5,000           Federal Grants:         31,000           State General Purpose Aid:         21,000           State Categorical Aid:	
Licenses and Permits: 5,000  Federal Grants: State General Purpose Aid: 21,000 State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: 23,000 Fines and Forfeits: Interest on Investments: 2,100 Miscellaneous Revenues: 2,500  TOTAL REVENUES: 121,600 23,970  Proceeds from Bond Sales: Transfers from Other Funds: 40,000  TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Streets and Highways: 30,000 Streets and Highways: 30,000 Health: Culture and Recreation: 5,100 Housing and Economic Development:	
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Charges for Services: 23,000 Fines and Forfeits: Interest on Investments: 2,100 Miscellaneous Revenues: 2,500  TOTAL REVENUES: 121,600 23,970  Proceeds from Bond Sales: Transfers from Other Funds: 40,000  TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Sanitation: 500 Health: Culture and Recreation: Housing and Economic Development:	10,000
State General Purpose Aid:       21,000         State Categorical Aid:       23,000         Charges for Services:       23,000         Fines and Forfeits:       2,100         Interest on Investments:       2,500         Miscellaneous Revenues:       2,500         TOTAL REVENUES:       121,600       23,970         Proceeds from Bond Sales:       30,000       40,000         TOTAL REVENUES & OTHER SOURCES:       121,600       63,970         CURRENT EXPENDITURES         General Government:       10,000       900         Streets and Highways:       30,000       30,000         Sanitation:       500       900         Health:       Culture and Recreation:       5,100         Housing and Economic Development:       10,000       10,000	6,000
Grants from County/Other Local Grants:         Charges for Services:       23,000         Fines and Forfeits:         Interest on Investments:       2,100         Miscellaneous Revenues:       2,500         TOTAL REVENUES:       121,600       23,970         Proceeds from Bond Sales:       40,000         Transfers from Other Funds:       40,000         TOTAL REVENUES & OTHER SOURCES:       121,600       63,970         CURRENT EXPENDITURES         General Government:       10,000         Public Safety:       30,000         Sanitation:       500         Health:       500         Culture and Recreation:       5,100         Housing and Economic Development:       10,000	21,500
Fines and Forfeits:       2,100         Miscellaneous Revenues:       2,500         TOTAL REVENUES:       121,600       23,970         Proceeds from Bond Sales:       40,000         TOTAL REVENUES & OTHER SOURCES:       121,600       63,970         CURRENT EXPENDITURES         General Government:       10,000         Public Safety:       30,000         Streets and Highways:       30,000         Sanitation:       500         Health:       Culture and Recreation:         Housing and Economic Development:       10,000	
Interest on Investments: 2,100	25,000
TOTAL REVENUES: 121,600 23,970  Proceeds from Bond Sales:  Transfers from Other Funds: 40,000  TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Streets and Highways: 30,000 Sanitation: 500 Health: Culture and Recreation: 5,100 Housing and Economic Development:	1,500
Proceeds from Bond Sales:  Transfers from Other Funds:  40,000  TOTAL REVENUES & OTHER SOURCES:  121,600  63,970  CURRENT EXPENDITURES  General Government:  10,000  Public Safety: 30,000  Streets and Highways: 30,000  Sanitation: 500  Health: Culture and Recreation: Housing and Economic Development:	2,000
Transfers from Other Funds:       40,000         TOTAL REVENUES & OTHER SOURCES:       121,600       63,970         CURRENT EXPENDITURES         General Government:       10,000       90         Public Safety:       30,000       90         Streets and Highways:       30,000       90         Sanitation:       500       90         Health:       10,000       10,000         Culture and Recreation:       5,100       10,000         Housing and Economic Development:       10,000       10,000	136,000
TOTAL REVENUES & OTHER SOURCES: 121,600 63,970  CURRENT EXPENDITURES  General Government: 10,000 Public Safety: 30,000 Streets and Highways: 30,000 Sanitation: 500 Health: Culture and Recreation: 5,100 Housing and Economic Development:	
General Government:       10,000         Public Safety:       30,000         Streets and Highways:       30,000         Sanitation:       500         Health:       Culture and Recreation:       5,100         Housing and Economic Development:       5,000	136,000
Public Safety:       30,000         Streets and Highways:       30,000         Sanitation:       500         Health:       Culture and Recreation:       5,100         Housing and Economic Development:       5,000	20,000
Streets and Highways: 30,000 Sanitation: 500 Health: Culture and Recreation: 5,100 Housing and Economic Development:	30,000
Health: Culture and Recreation: 5,100 Housing and Economic Development:	40,000
Culture and Recreation: 5,100 Housing and Economic Development:	1,500
Housing and Economic Development:	5 100
***	5,100
Miscenaneous Current Expenditures: 20,000	
-	8 400
TOTAL CURRENT EXPENDITURES: 95,600  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,400
TOTAL CAPITAL OUTLAY: 26,000 117,000	8,400 105,000
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 121,600 117,000	

Name of City: PALISADE		_	
Adopted Budgets for the following funds: Gl		CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURC	ES:		
CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER	USES:		
	CSES.		
NI CC' DADVEDC DDAIDIE			
Name of City: PARKERS PRAIRIE	e. V ep. Ds. D	Cp.	
Adopted Budgets for the following funds: Gl	F: X SR: DS: SR: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
•			2000 BUDGET 204,455
Adopted Budgets for the following funds: GIREVENUES Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 187,680		
Adopted Budgets for the following funds: GIREVENUES Property Taxes: Tax Increments:	1999 BUDGET 187,680		
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 187,680 400		204,455
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 187,680 400  1,900 16,000 179,754		2,000 4,000 188,356
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 187,680 400 1,900 16,000		2,000 4,000
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET  187,680  400  1,900  16,000  179,754  10,555		2,000 4,000 188,356 12,000
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555		2,000 4,000 188,356 12,000
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET  187,680  400  1,900  16,000  179,754  10,555		2,000 4,000 188,356 12,000
Adopted Budgets for the following funds: GIREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000		2,000 4,000 188,356 12,000 47,244 3,000
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000		2,000 4,000 188,356 12,000 47,244 3,000 12,000
Adopted Budgets for the following funds: GI REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  187,680  400  1,900  16,000  179,754  10,555  33,900  3,000  12,000  600		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500
Adopted Budgets for the following funds: GI REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500
Adopted Budgets for the following funds: GI REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555
Adopted Budgets for the following funds: GI REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCE	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555
Adopted Budgets for the following funds: GI REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600  445,789 405,000 30,000 2ES: 880,789  108,482 136,525		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000 2ES: 880,789		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555
Adopted Budgets for the following funds: GI REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600  445,789 405,000 30,000 2ES: 880,789  108,482 136,525		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600  445,789 405,000 30,000 2ES: 880,789  108,482 136,525		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURC CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000 30,000 EES: 880,789  108,482 136,525 115,789		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608 118,060
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURC CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600  445,789 405,000 30,000 2ES: 880,789  108,482 136,525 115,789  59,988 15,101		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608 118,060 64,743
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURC CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600  445,789  405,000 30,000 30,000 EES:  880,789  108,482 136,525 115,789  59,988 15,101 435,885		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608 118,060 64,743 8,087 437,067
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600  445,789 405,000 30,000 2ES: 880,789  108,482 136,525 115,789  59,988 15,101		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608 118,060 64,743
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000 880,789  108,482 136,525 115,789  59,988 15,101 435,885 14,298		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608 118,060 64,743 8,087 437,067 23,160
Adopted Budgets for the following funds: GREVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCE CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  187,680 400  1,900 16,000 179,754 10,555  33,900 3,000 12,000 600 445,789 405,000 30,000 880,789  108,482 136,525 115,789  59,988 15,101 435,885 14,298 25,606 405,000		2,000 4,000 188,356 12,000 47,244 3,000 12,000 1,500 474,555 15,000 489,555 96,569 149,608 118,060 64,743 8,087 437,067 23,160

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	418,113	418,113	443,701
All Other Taxes: Special Assessments:	16,000	14,811	15,000
Licenses and Permits:	18,920	6,292 22,828	24,320
Federal Grants:	444.726	445 570	450.252
State General Purpose Aid: State Categorical Aid:	444,736 31,500	445,572 33,180	460,262 32,000
Grants from County/Other Local Grants:	,,,,,,		,,,,,
Charges for Services:	151,700	218,910	164,710
Fines and Forfeits: Interest on Investments:	7,500	12,165	10,000
Miscellaneous Revenues:	85,000 7,000	85,000 13,145	95,000 8,000
TOTAL REVENUES:	1,180,469	1,270,016	1,252,993
Proceeds from Bond Sales:	1,100,100		1,202,000
Transfers from Other Funds:	27,500	30,056	27,500
TOTAL REVENUES & OTHER SOURCES:	1,207,969	1,300,072	1,280,493
URRENT EXPENDITURES  General Government:	270 715	247.001	204 287
General Government: Public Safety:	278,715 344,680	247,991 328,931	294,287 357,401
Streets and Highways:	152,389	140,971	190,961
Sanitation:	25,450	26,942	31,206
Health: Culture and Recreation:	02.014	76,508	110,033
Housing and Economic Development:	92,914 55,627	55,627	46,154
Miscellaneous Current Expenditures:	44,994	27,755	45,151
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	994,769	904,725	1,075,193
TOTAL CAPITAL OUTLAY:	12,500	11,252	
Transfer to Other Funds:	200,700	200,700	205,300
TOTAL EXPENDITURES AND OTHER USES:	1,207,969	1,116,677	1,280,493
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	2000 BUDGET
Elcenses and Permits:  Federal Grants:  State General Purpose Aid:  State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:  Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CADITAL OUTLAN.			
TOTAL CAPITAL OUTLAY:			
TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:			

Name of City: PELICAN RAPIDS			
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	325,425	1999 AMENDED	349,660
Tax Increments:	323,123		3.5,000
All Other Taxes:	1,476		1,476
Special Assessments: Licenses and Permits:	1,900		1,900
Federal Grants:	1,700		1,700
State General Purpose Aid:	328,748		347,424
State Categorical Aid:	,		2,
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	10,500		10,500
Interest on Investments: Miscellaneous Revenues:	7,000 74,446		7,000 66,635
TOTAL REVENUES:			
	749,495		784,595
Proceeds from Bond Sales: Transfers from Other Funds:	20,000		45,000
TOTAL REVENUES & OTHER SOURCES:	20,000 769,495		45,000 829,595
CURRENT EXPENDITURES	707,473		327,373
General Government:	88,157		87,891
Public Safety:	240,122		246,002 168,647
Streets and Highways: Sanitation:	135,855		100,04/
Health:	7,544		7,544
Culture and Recreation:	85,617		79,411
Housing and Economic Development:	22,000 124,150		20,500 129,150
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	703,445 11,550		739,145 11,550
INTEREST AND FISCAL CHARGES:	11,550		,
TOTAL CAPITAL OUTLAY:	54,500		78,900
Transfer to Other Funds:			
Transfer to other Fanas.			
TOTAL EXPENDITURES AND OTHER USES:	769,495		829,595
TOTAL EXPENDITURES AND OTHER USES:	769,495		829,595
TOTAL EXPENDITURES AND OTHER USES:	769,495  SR: DS: DS:	CP:	829,595
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON	SR: DS: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
Name of City: PEMBERTON Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes:	SR: DS:		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	SR: DS: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
Name of City: PEMBERTON Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes:	SR: DS: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 38,000	1999 AMENDED 40,643	2000 BUDGET 41,000
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 38,000  1,100  31,957	1,931 32,843	2000 BUDGET 41,000 1,950 32,925
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 38,000	1999 AMENDED 40,643	2000 BUDGET 41,000
Name of City: PEMBERTON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 38,000  1,100  31,957	1,931 32,843	2000 BUDGET 41,000 1,950 32,925
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 38,000  1,100  31,957	1,931 32,843 360	2000 BUDGET 41,000 1,950 32,925
TOTAL EXPENDITURES AND OTHER USES:  Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 38,000  1,100  31,957	1,931 32,843	2000 BUDGET 41,000 1,950 32,925
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 38,000  1,100  31,957 360	1999 AMENDED 40,643 1,931 32,843 360	2000 BUDGET 41,000 1,950 32,925 360
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 38,000  1,100  31,957 360	1999 AMENDED 40,643  1,931  32,843 360  30 953	2000 BUDGET 41,000 1,950 32,925 360
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000	1,931 32,843 360 30 953 5,879	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000
Name of City: PEMBERTON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000	1,931 32,843 360 30 953 5,879	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 38,000  1,100  1,100  31,957 360  5,200 2,000 78,617	1,931 32,843 360 30 953 5,879 82,639	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970	2000 BUDGET 41,000 1,950 32,925 360 1,200 2,000 79,435
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617 38,100	1,931 32,843 360 30 953 5,879 82,639	2000 BUDGET 41,000 1,950 32,925 360 1,200 2,000 79,435
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: 38,000  1,100  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831 15,400	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792 25,688	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500 16,200
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831 15,400	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970 40,258 14,792 25,688	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500 16,200
Name of City: PEMBERTON  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831 15,400	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970  40,258 14,792 25,688  80,738	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500 16,200
Name of City: PEMBERTON Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 38,000  1,100  31,957 360  5,200 2,000 78,617  30,000 108,617  38,100 13,831 15,400	1,931  1,931  32,843 360  30 953 5,879 82,639  3,331 85,970 40,258 14,792 25,688	2000 BUDGET 41,000  1,950 32,925 360  1,200 2,000 79,435  79,435 32,220 11,500 16,200

Name of City: PENNOCK  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	56,289	65,372	61,867
All Other Taxes: Special Assessments:			
Licenses and Permits:		177	
Federal Grants: State General Purpose Aid:	11,000 87,117	19,821 100,748	88,923
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:		231	
Interest on Investments:	20,000	26,221	15,000
Miscellaneous Revenues:  TOTAL REVENUES:	174 406	212,570	165 700
Proceeds from Bond Sales: Transfers from Other Funds:	174,406	212,370	165,790
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	174,406	212,570	165,790
General Government:	27,327	30,251	30,555
Public Safety: Streets and Highways:	45,100	28,976	24,700
Sanitation:			
Health: Culture and Recreation:	15,052	14,515	24,815
Housing and Economic Development: Miscellaneous Current Expenditures:	41,613	41,931	35,655
TOTAL CURRENT EXPENDITURES:	129,092	115,673	115,725
DEBT SERVICE - PRINCIPAL:	35,000	35,000	40,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	21,590 7,000	21,590 5,141	20,000 9,000
Transfer to Other Funds:	7,000	3,141	,,,,,
TOTAL EXPENDITURES AND OTHER USES:	192,682	177,404	184,725
Name of City: PEQUOT LAKES  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	239,103		255,865
All Other Taxes: Special Assessments:	5,000		2,000
Licenses and Permits:	6,275		5,680
Federal Grants: State General Purpose Aid:	41,689		42,133
State Categorical Aid:	86,811		89,156
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	8,050		8,100
Interest on Investments:	3,000		3,000
Miscellaneous Revenues:	38,325		70,970
TOTAL REVENUES:	428,253		476,904
Proceeds from Bond Sales: Transfers from Other Funds:	30,000		20,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	458,253		496,904
General Government:	147,741		134,332
Public Safety: Streets and Highways:	149,823 50,089		172,302 60,473
Sanitation:			00,773
Samtation.	30,089		
Health:	30,069		
Health: Culture and Recreation:	2,900		3,647
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,900 350,553		370,754
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,900		370,754 60,000
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,900 350,553 60,000 42,700		370,754 60,000 60,150
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,900 350,553 60,000		370,754 60,000

ame of City: PERHAM  Adopted Budgets for the following funds: GF: X	SR: X DS: X  1999 BUDGET	CP: X <b>1999 AMENDED</b>	2000 BUDGET
REVENUES Property Taxes:	525,588		580,286
Tax Increments:	323,300		10,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	143,750 24,475		137,500 25,000
Federal Grants:	836,117		1,213,800
State General Purpose Aid:	375,807		391,128
State Categorical Aid: Grants from County/Other Local Grants:	58,000		51,819
Grants from County/Other Local Grants.	71,500		98,093
Charges for Services:	23,400		43,800
Fines and Forfeits:	21,500		21,500
Interest on Investments:	40,550		41,150
Miscellaneous Revenues:	369,449		474,830
TOTAL REVENUES:	2,490,136		3,088,906
Proceeds from Bond Sales:	750,000		
Transfers from Other Funds:	491,493		375,810
TOTAL REVENUES & OTHER SOURCES:	3,731,629		3,464,716
URRENT EXPENDITURES	3,731,029		-, -, -
General Government:	229,431		228,253
Public Safety:	383,176		401,829
Streets and Highways:	235,856		183,977
Sanitation:			
Health:			
Culture and Recreation:	238,796		231,116
Housing and Economic Development:	1,119,869		1,363,320
Miscellaneous Current Expenditures:	33,300		44,985
TOTAL CURRENT EXPENDITURES:	2,240,428		2,453,480
DEBT SERVICE - PRINCIPAL:	321,069		353,304
INTEREST AND FISCAL CHARGES:	159,617		256,259
TOTAL CAPITAL OUTLAY:	1,085,900		588,000
Transfer to Other Funds:	7,000		33,900
TOTAL EXPENDITURES AND OTHER USES:	3,814,014		3,684,943
nme of City: PERLEY			
dopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET 20,000	CP: 1999 AMENDED 20,000	2000 BUDGET 20,000
dopted Budgets for the following funds: GF: X EVENUES	1999 BUDGET	1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 20,000	1999 AMENDED 20,000	20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	20,000 875	20,000 875	20,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 20,000	1999 AMENDED 20,000	20,000 875 14,516
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	20,000 875 15,125	20,000 875 15,125	20,000 875 14,516
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	20,000 875 15,125	20,000 875 15,125	20,000 875 14,516
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	20,000 875 15,125	20,000 875 15,125	20,000 875 14,516
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	20,000 875 15,125	20,000 875 15,125	20,000 875 14,516 1,380
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	20,000 875 15,125 1,275	20,000 875 15,125 1,275	20,000 875 14,516 1,380 2,175
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	20,000 875 15,125 1,275 2,175 3,600	20,000  875  15,125 1,275  2,175 3,600	20,000 875 14,516 1,380 2,175 3,600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	20,000 875 15,125 1,275 2,175	20,000 875 15,125 1,275	20,000 875 14,516 1,380 2,175 3,600
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	20,000  875  15,125 1,275  2,175 3,600 43,050	20,000  875  15,125  1,275  2,175  3,600  43,050	20,000 875 14,516 1,380 2,175 3,600 42,546
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000	20,000  875  15,125  1,275  2,175  3,600  43,050  20,000	20,000 875 14,516 1,380 2,175 3,600 42,546
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	20,000  875  15,125 1,275  2,175 3,600 43,050	20,000  875  15,125  1,275  2,175  3,600  43,050	20,000 875 14,516 1,380 2,175 3,600 42,546
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000	20,000  875  15,125  1,275  2,175  3,600  43,050  20,000	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050 8,400	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050 8,400	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050 8,400 9,100	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200	20,000  875  15,125  1,275  2,175  3,600  43,050  20,000  63,050  8,400  9,100  9,300  1,200	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300 1,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300 1,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200 4,000	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200 4,000	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300 1,900 4,000
Ropted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200	20,000  875  15,125  1,275  2,175  3,600  43,050  20,000  63,050  8,400  9,100  9,300  1,200	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300 1,900 4,000
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200 4,000	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200 4,000	
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200 4,000 6,850	20,000  875  15,125  1,275  2,175  3,600  43,050  20,000  63,050  8,400  9,100  9,300  1,200  4,000  6,850	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300 1,900 4,000 5,846
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	20,000  875  15,125 1,275  2,175 3,600 43,050  20,000 63,050  8,400 9,100 9,300 1,200 4,000 6,850	20,000  875  15,125  1,275  2,175  3,600  43,050  20,000  63,050  8,400  9,100  9,300  1,200  4,000  6,850	20,000 875 14,516 1,380 2,175 3,600 42,546 20,000 62,546 9,600 9,100 9,300 1,900 4,000 5,846

Name of City: PETERSON			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	27,570	28,284	30,574
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	125	100	100
Federal Grants:			
State General Purpose Aid:	32,156	32,373	33,730
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	750	750	750
Fines and Forfeits: Interest on Investments:	5,000	84 5,146	5,000
Miscellaneous Revenues:	8,343	9,379	9,400
TOTAL REVENUES:	73,944	76,116	79,554
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	73,944	76,116	79,554
General Government:	23,000	24,452	26,000
Public Safety:	3,000	2,700	3,000
Streets and Highways: Sanitation:	15,800	13,900	13,000
Health: Culture and Recreation:	13,200	12,682	15,900
Housing and Economic Development:		18,800	18,000
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	19,400		
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	74,400	72,534	75,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	74,400	72,534	75,900
Name of City: PIERZ	7 1,100	72,551	
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES: Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government: Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: PILLAGER  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	64,503	65,286	77,289
Tax Increments: All Other Taxes:	1,500	8,737	4,000
Special Assessments: Licenses and Permits:	8,450	8,832	8,950
Federal Grants: State General Purpose Aid:	89,102	89,196	90,071
State Categorical Aid: Grants from County/Other Local Grants:	12,000	11,289	12,000
Charges for Services:	14,500	14,308	14,325
Fines and Forfeits:	1,000	1,366	1,400
Interest on Investments:	4,000	3,383	4,000
Miscellaneous Revenues:	20,000	11,492	9,000
TOTAL REVENUES:	215,055	213,889	221,035
Proceeds from Bond Sales: Transfers from Other Funds:	32,100	32,011	32,100
TOTAL REVENUES & OTHER SOURCES:	247,155	245,900	253,135
CURRENT EXPENDITURES	277,133	2.5,700	200,100
General Government:	108,320	115,732	96,806
Public Safety:	33,775	33,382	40,850
Streets and Highways: Sanitation:	43,040	38,082	48,814
Health: Culture and Recreation:	1,320	1,233	1,350
Culture and Recreation:  Housing and Economic Development:	1,520	1,500	4,000
Miscellaneous Current Expenditures:	50,000	50,000	50,000
TOTAL CURRENT EXPENDITURES:	227.055	220.020	241,820
DEBT SERVICE - PRINCIPAL:	237,955 27,228	239,929 36,983	37,942
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	33,222	25,036	23,373
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	298,405	301,948	303,135
Name of City: PINE ISLAND  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	329,222	329,222	223,700
Special Assessments: Licenses and Permits:	18,300	18,300	24,300
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	513,485	513,485	634,166
Grants from County/Other Local Grants:			
Charges for Services:			35 ,,222
	60,745	60,745	67,249
Fines and Forfeits:	2,000	2,000	67,249 2,000
Interest on Investments:	2,000 10,000	2,000 10,000	67,249 2,000 10,000
	2,000	2,000	67,249 2,000
Interest on Investments:	2,000 10,000	2,000 10,000	67,249 2,000 10,000
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,000 10,000 16,800	2,000 10,000 16,800	67,249 2,000 10,000 18,800
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,000 10,000 16,800	2,000 10,000 16,800	67,249 2,000 10,000 18,800
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,000 10,000 16,800 950,552	2,000 10,000 16,800 950,552	67,249 2,000 10,000 18,800 980,215
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,000 10,000 16,800 950,552	2,000 10,000 16,800 950,552	67,249 2,000 10,000 18,800 980,215
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000 10,000 16,800 950,552 950,552	2,000 10,000 16,800 950,552 950,552	67,249 2,000 10,000 18,800 980,215
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	67,249 2,000 10,000 18,800 980,215 172,292 221,237 260,072
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	67,249 2,000 10,000 18,800 980,215 172,292 221,237 260,072
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	67,249 2,000 10,000 18,800 980,215 172,292 221,237 260,072
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	67,249 2,000 10,000 18,800 980,215 172,292 221,237 260,072
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	2,000 10,000 16,800 950,552 950,552 144,616 211,833 244,699	67,249 2,000 10,000 18,800 980,215 172,292 221,237 260,072

Name of City: PINE RIVER			
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X	2000 PUDCET
REVENUES		1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	226,483 6,200		221,010 6,200
All Other Taxes:	1,592		1,500
Special Assessments:	13,275		-,
Licenses and Permits:	900		900
Federal Grants:			
State General Purpose Aid:	198,301		202,708
State Categorical Aid:	15,600		6,800
Grants from County/Other Local Grants:			750
Charges for Services:	49,596		49,596
Fines and Forfeits:	10,000		10,000
Interest on Investments: Miscellaneous Revenues:	9,000 4,000		7,000 14,210
TOTAL REVENUES:	534,947		520,674
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	544,947		520,674
General Government:	65,498		65,632
Public Safety:	65,498 169,473		205,912
Streets and Highways:	64,608		83,082
Sanitation:	12,050		50
Health:			
Culture and Recreation:	54,508		66,840
Housing and Economic Development:	1,325 33,349		1,325 32,513
Miscellaneous Current Expenditures:	33,349		,
TOTAL CURRENT EXPENDITURES:	400,811		455,354
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	12,000		12,000 2,520
TOTAL CAPITAL OUTLAY:	2,692 56,675		50,800
Transfer to Other Funds:	30,073		,
TOTAL EXPENDITURES AND OTHER USES:	470 170		520 674
	472,178		520,674
Name of City: PINE SPRINGS			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	4000 PVP CVT
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 34,000
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 34,000	1999 AMENDED 34,000	34,000
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 34,000	1999 AMENDED 34,000	34,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	34,000 1,550	1999 AMENDED 34,000 1,550	34,000 1,550
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	34,000 1,550	1999 AMENDED 34,000 1,550	34,000 1,550
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	34,000 1,550 300	1999 AMENDED 34,000 1,550 300	34,000 1,550 300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	34,000 1,550 300	1999 AMENDED 34,000 1,550 300	34,000 1,550 300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	34,000 1,550 300	1999 AMENDED 34,000 1,550 300	34,000 1,550 300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	34,000 1,550 300 2,804	1999 AMENDED 34,000 1,550 300 2,804	34,000 1,550 300 2,919
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	34,000 1,550 300 2,804 3,500 5,596	1999 AMENDED 34,000 1,550 300 2,804 3,500 5,596	34,000 1,550 300 2,919 3,500 5,831
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	34,000 1,550 300 2,804	1999 AMENDED 34,000 1,550 300 2,804 3,500 5,596 500	34,000 1,550 300 2,919
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	34,000 1,550 300 2,804 3,500 5,596	1999 AMENDED 34,000 1,550 300 2,804 3,500 5,596	34,000 1,550 300 2,919 3,500 5,831
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	34,000 1,550 300 2,804 3,500 5,596 500	1999 AMENDED 34,000 1,550 300 2,804 3,500 5,596 500	34,000 1,550 300 2,919 3,500 5,831 500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	34,000 1,550 300 2,804 3,500 5,596 500	1999 AMENDED 34,000 1,550 300 2,804 3,500 5,596 500	34,000 1,550 300 2,919 3,500 5,831 500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	34,000 1,550 300 2,804 3,500 5,596 500	1999 AMENDED 34,000 1,550 300 2,804 3,500 5,596 500	34,000 1,550 300 2,919 3,500 5,831 500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	34,000 1,550 300 2,804 3,500 5,596 500 48,250	34,000  1,550  300  2,804  3,500 5,596 500 48,250  48,250  21,100	34,000 1,550 300 2,919 3,500 5,831 500 48,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375	34,000  1,550  300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 48,250 21,100 7,375 18,000	34,000  1,550  300  2,804  3,500 5,596 500  48,250  48,250  21,100 7,375 18,000	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000 17,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375	34,000  1,550  300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 48,250 21,100 7,375 18,000	34,000  1,550  300  2,804  3,500 5,596 500  48,250  48,250  21,100 7,375 18,000	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000 17,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 48,250 21,100 7,375 18,000	34,000  1,550  300  2,804  3,500 5,596 500  48,250  48,250  21,100 7,375 18,000	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000 17,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 48,250 21,100 7,375 18,000	34,000  1,550  300  2,804  3,500 5,596 500  48,250  48,250  21,100 7,375 18,000	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000 17,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375 18,000 500	34,000  1,550 300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375 18,000 500	34,000 1,550 300 2,919 3,500 5,831 500 48,600 20,500 9,000 17,000 800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 48,250 21,100 7,375 18,000 500	34,000  1,550  300  2,804  3,500 5,596 500  48,250  48,250  21,100 7,375 18,000 500	34,000 1,550 300 2,919 3,500 5,831 500 48,600 48,600 20,500 9,000 17,000 800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375 18,000 500	34,000  1,550 300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375 18,000 500	34,000 1,550 300 2,919 3,500 5,831 500 48,600 20,500 9,000 17,000 800
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375 18,000 500	34,000  1,550 300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375 18,000 500	34,000 1,550 300 2,919 3,500 5,831 500 48,600 20,500 9,000 17,000 800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375 18,000 500	34,000  1,550 300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375 18,000 500	34,000 1,550 300 2,919 3,500 5,831 500 48,600 20,500 9,000 17,000 800
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	34,000 1,550 300 2,804 3,500 5,596 500 48,250 21,100 7,375 18,000 500	34,000  1,550 300  2,804  3,500 5,596 500 48,250  48,250  21,100 7,375 18,000 500	34,000 1,550 300 2,919 3,500 5,831 500 48,600 20,500 9,000 17,000 800

	SR: DS: CP: 1000 AMENDED	2000 PUDGET
REVENUES Property Taxes:	1999 BUDGET 1999 AMENDED 44,406	<b>2000 BUDGET</b> 57,174
Tax Increments: All Other Taxes: Special Assessments:		
Licenses and Permits:	3,215	3,215
Federal Grants: State General Purpose Aid: State Categorical Aid:	43,249	43,251
Grants from County/Other Local Grants: Charges for Services:		
Fines and Forfeits:		
Interest on Investments:	2,000	2,000
Miscellaneous Revenues:	11,500	11,500
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	104,370	117,140
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	104,370	117,140
General Government:	38,040	32,090
Public Safety:	12,450	18,550
Streets and Highways: Sanitation:	26,300 1,000	27,900 1,600
Health:	1,000	1,000
Culture and Recreation:	4,370	4,400
Housing and Economic Development: Miscellaneous Current Expenditures:	26,000	32,600
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	108,160	117,140
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	108,160	117,140
Name of City: PLEASANT LAKE		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	23,469	68,947
All Other Taxes: Special Assessments:		
Licenses and Permits:	3,000	4,000
		.,
Federal Grants: State General Purpose Aid: State Coteography Aid:	4,110	14,076
State General Purpose Aid: State Categorical Aid:	4,110	,
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	4,110	,
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	4,110	,
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	4,110 225	,
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:		14,076
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	225 12,000	14,076 500 71,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	225	14,076
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	225 12,000	14,076 500 71,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	225 12,000 42,804 42,804	14,076 500 71,000 158,523
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	225 12,000 42,804 42,804 14,854	14,076 500 71,000 158,523 158,523 30,570
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	225 12,000 42,804 42,804	14,076 500 71,000 158,523
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	225 12,000 42,804 42,804 14,854 2,900	500 71,000 158,523 158,523 30,570 13,000 39,953
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	225 12,000 42,804 42,804 14,854 2,900	14,076 500 71,000 158,523 158,523 30,570 13,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	225 12,000 42,804 42,804 14,854 2,900 11,050	500 71,000 158,523 158,523 30,570 13,000 39,953
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	225 12,000 42,804 42,804 14,854 2,900 11,050	14,076  500 71,000 158,523  158,523  30,570 13,000 39,953  5,000
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	225 12,000 42,804 42,804 14,854 2,900 11,050	14,076 500 71,000 158,523 158,523 30,570 13,000 39,953 5,000

Name of City: PLUMMER			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	93,900		93,900
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	1,200		1,200
Federal Grants:	,		,
State General Purpose Aid:	75,096		75,935
State Categorical Aid:	,		,
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	4,792		7,053
Miscellaneous Revenues:	9,312		9,312
TOTAL REVENUES:	184,300		187,400
Proceeds from Bond Sales:			
Transfers from Other Funds:	17,700		16,200
TOTAL REVENUES & OTHER SOURCES:	202,000		203,600
CURRENT EXPENDITURES			
General Government:	37,850		41,750
Public Safety: Streets and Highways:	30,750 38,300		30,750 38,300
Sanitation:	15,500		15,700
Health:	10,000		- /
Culture and Recreation:	3,500		2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	9,900		9,900
TOTAL CURRENT EXPENDITURES:	135,800		138,900
DEBT SERVICE - PRINCIPAL:	14,000		14,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	12,700		11,200 39,500
Transfer to Other Funds:	39,500		37,300
TOTAL EXPENDITURES AND OTHER USES:	202,000		203,600
Name of City: PORTER		_	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	24,880	24,880	25,627
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,600	2,600	2,600
Federal Grants:			
State General Purpose Aid:	48,595	48,595	49,207
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,826	2,826	3,033
Fines and Forfeits:			
Interest on Investments:	4,534	4,534	4,534
Miscellaneous Revenues:	6,731	6,731	6,731
TOTAL REVENUES:	90,166	90,166	91,732
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	90,166	90,166	91,732
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	16,600	16,600	17,400
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:  Public Safety:	16,600 29,733	16,600 29,733	17,400 29,733
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	16,600	16,600	17,400
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	16,600 29,733	16,600 29,733 29,287 2,500	17,400 29,733 30,053
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	16,600 29,733 29,287	16,600 29,733 29,287	17,400 29,733 30,053
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	16,600 29,733 29,287 2,500 5,326	16,600 29,733 29,287 2,500 5,326	17,400 29,733 30,053 2,500 5,326
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	16,600 29,733 29,287 2,500	16,600 29,733 29,287 2,500	17,400 29,733 30,053 2,500 5,326
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	16,600 29,733 29,287 2,500 5,326	16,600 29,733 29,287 2,500 5,326	17,400 29,733 30,053 2,500 5,326
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	16,600 29,733 29,287 2,500 5,326	16,600 29,733 29,287 2,500 5,326	17,400 29,733 30,053 2,500 5,326
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	16,600 29,733 29,287 2,500 5,326	16,600 29,733 29,287 2,500 5,326	17,400 29,733 30,053 2,500 5,326
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	16,600 29,733 29,287 2,500 5,326	16,600 29,733 29,287 2,500 5,326	17,400 29,733 30,053 2,500 5,326
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	16,600 29,733 29,287 2,500 5,326	16,600 29,733 29,287 2,500 5,326	17,400 29,733 30,053 2,500 5,326

dopted Budgets for the following funds: GF: X  EVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGE
Property Taxes:	346,890	346,890	360,759
Tax Increments:	26,078	26,078	
All Other Taxes:	12,000	12,000	16,700
Special Assessments:	115,609	115,609	24,643
Licenses and Permits:	5,960	5,960	6,000
Federal Grants: State General Purpose Aid:	453,799	453,799	466,173
State Categorical Aid:	8,007	8,007	8,200
Grants from County/Other Local Grants:	8,007	8,007	14,150
Charges for Services:	21,920	21,920	22,300
Fines and Forfeits:	6,000	6,000	6,000
Interest on Investments:	8,600	8,600	9,500
Miscellaneous Revenues:	2,600	2,600	2,600
TOTAL REVENUES:	1,007,463	1,007,463	937,02
Proceeds from Bond Sales: Transfers from Other Funds:			34,919
TOTAL REVENUES & OTHER SOURCES:	1,007,463	1,007,463	971,944
URRENT EXPENDITURES	-,,	, , , , , ,	, ,
General Government:	252,661	252,661	287,871
Public Safety:	132,609	132,609	162,899
Streets and Highways:	160,875	160,875	146,770
Sanitation:	7,887	7,887	5,225
Health: Culture and Recreation:	146,521	146,521	162,117
Housing and Economic Development:	17,080	17,080	20,440
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	717,633	717,633	785,322
DEBT SERVICE - PRINCIPAL:	57,341	57,341	57,530
INTEREST AND FISCAL CHARGES:	48,893	48,893	33,504
TOTAL CAPITAL OUTLAY:	15,000	15,000	58,500
Transfer to Other Funds:	104,699	104,699	17,410
TOTAL EXPENDITURES AND OTHER USES:	943,566	943,566	952,272
	an De De	CD:	
dopted Budgets for the following funds: GF: X EVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGE
lopted Budgets for the following funds: GF: X			
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes:	1999 BUDGET		
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 52,107		57,31° 4,500
lopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	<b>1999 BUDGET</b> 52,107		57,31° 4,500
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	52,107 52,000 50		57,31° 4,500 50
opted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 52,107		57,31′ 4,500 50
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	10,000 50 129,682		57,31′ 4,500 50 132,47′
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	10,000 50 129,682		57,31° 4,500 50 132,47°
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	10,000 50 129,682		57,317 4,500 50 132,477 10,000 50
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	10,000 50 129,682 10,000 25		57,317 4,500 50 132,477 10,000 50
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 52,107  10,000 50  129,682  10,000 25 10,000		57,31° 4,500 50 132,47° 10,000 50 5,500
Iopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  52,107  10,000  50  129,682  10,000  25  10,000  5,000		57,317 4,500 50 132,477 10,000 50 5,500
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  52,107  10,000  50  129,682  10,000  25  10,000  5,000		57,31° 4,500 50 132,47° 10,000 50 5,500
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864		57,31° 4,500 50 132,47° 10,000 50 5,500 209,894
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000		57,317 4,500 50 132,477 10,000 50 5,500 209,894 36,000
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864		57,317 4,500 50 132,477 10,000 50 5,500 209,894 209,894 36,000 21,500
opted Budgets for the following funds: GF: X  INVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: REENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800		57,317 4,500 50 132,477 10,000 50 5,500 209,894 209,894 36,000 21,500
opted Budgets for the following funds: GF: X  INVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000		57,31' 4,500 5( 132,47' 10,000 5( 5,500 209,89 209,89 36,000 21,500 29,75(
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800		57,31° 4,500 50 132,47° 10,000 50 5,500 209,894 209,894 209,894 209,750
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000  5,000		57,31′ 4,500′ 50′ 132,47′ 10,000′ 50′ 5,500′ 209,894 209,894 36,000′ 21,500′ 29,750′ 3,000′
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000  5,000 40,000		57,31' 4,500 5( 132,47' 10,000 55,500 209,89 209,89 36,000 21,500 29,75( 3,000 40,000
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000  5,000		57,31' 4,500 5( 132,47' 10,000 55,500 209,89 209,89 36,000 21,500 29,75( 3,000 40,000
opted Budgets for the following funds: GF: X  VENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000  5,000 40,000		57,31° 4,500 50 132,47° 10,000 50 5,500 209,894 209,894 36,000 21,500 29,750 3,000 40,000
Industry and the following funds: GF: X  INVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000  5,000 40,000		57,31° 4,500 50 132,47° 10,000 50 5,500 209,894 36,000 21,500 29,750 3,000 40,000 130,250
Industry Bounds Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  52,107  10,000 50  129,682  10,000 25 10,000 5,000 216,864  216,864  36,000 13,800 30,000  5,000 40,000 124,800		2000 BUDGE  57,317  4,500 50  132,477  10,000 50 5,500  209,894  36,000 21,500 29,750  3,000  40,000 130,250

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1,800		1,800
Licenses and Permits: Federal Grants:	300		300
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	5,000		5,000
Charges for Services: Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:	1,000		1,000
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:	8,100		8,100
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	8,100		8,100
General Government:	3,000		3,000
Public Safety:	500		500
Streets and Highways: Sanitation: Health:	3,500		3,500
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:	1,000		1,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,000		8,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,000		8,000
Name of City: RACINE			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	54,297	54,297	57,647
All Other Taxes:			
Special Assessments: Licenses and Permits:	1,800	1,800	1,800
Federal Grants:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:	10,765	10,765	10,817
Charges for Services:			
Fines and Forfeits:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	66,862	66,862	70,264
Interest on Investments: Miscellaneous Revenues:	66,862	66,862	70,264
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	66,862	66,862	70,264
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	66,862 33,000	66,862 33,000	70,264 33,200
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	66,862	66,862	70,264
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	66,862 33,000 4,450	66,862 33,000 4,450	70,264 33,200 5,950
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	66,862 33,000 4,450	66,862 33,000 4,450	70,264 33,200 5,950
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	66,862 33,000 4,450 30,000	66,862 33,000 4,450 30,000	70,264 33,200 5,950 30,000
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	66,862 33,000 4,450	66,862 33,000 4,450	70,264 33,200 5,950
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	66,862 33,000 4,450 30,000	66,862 33,000 4,450 30,000	70,264 33,200 5,950 30,000
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	66,862 33,000 4,450 30,000	66,862 33,000 4,450 30,000	70,264 33,200 5,950 30,000

ame of City: RANDALL dopted Budgets for the following funds: GF: X	SR: DS: ST. DS: ST. DS: ST. DS:	CP:	2000 BUDGET
EVENUES Property Taxes:	42,653	42,653	42,652
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	450	450	2,500
Federal Grants:			
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	91,000 2,700	91,000 2,700	91,000 3,000
Charges for Services:			
Fines and Forfeits: Interest on Investments:	4,000 4,200	4,000 4,200	3,500 4,300
Miscellaneous Revenues:	22,000	22,000	20,000
TOTAL REVENUES:	167,003	167,003	166,952
Proceeds from Bond Sales: Transfers from Other Funds:	20,000	20,000	20.000
TOTAL REVENUES & OTHER SOURCES:	20,000 187,003	187,003	30,000 196,952
URRENT EXPENDITURES	167,005	107,005	1,0,,02
General Government:	19,500	19,500	20,000
Public Safety:	65,000	65,000	67,000
Streets and Highways: Sanitation:	20,000 24,000	20,000 24,000	24,000 24,000
Health:	24,000	21,000	21,000
Culture and Recreation:	5,000	5,000	5,000
Housing and Economic Development: Miscellaneous Current Expenditures:	23,000	23,000	27,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	156,500	156,500	167,000
Transfer to Other Funds:			
	156,500	156,500	167,000
nme of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES Property Taxes:	156,500  SR: DS: DS: 1999 BUDGET 23,976	156,500  CP:	2000 BUDGE 31,964
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGE
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: DS: 1999 BUDGET	CP:	
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: 1999 BUDGET 23,976	CP:	2000 BUDGE 31,964 6,850
Ime of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 23,976  6,550	CP:	2000 BUDGE 31,964 6,850
arme of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 23,976  6,550	CP:	2000 BUDGE 31,964 6,850 20,919
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET 23,976  6,550 20,686	CP:	2000 BUDGE 31,964 6,850 20,919
arme of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 23,976  6,550  20,686  3,680	CP:	2000 BUDGE 31,964 6,850 20,919 3,680 300
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 23,976  23,976  6,550  20,686  3,680  300	CP:	2000 BUDGE 31,964 6,850 20,919 3,680 300
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	SR: DS: 23,976  23,976  6,550  20,686  3,680  300	CP:	2000 BUDGE 31,964 6,850 20,919 3,680 300 63,711
arme of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS: 3,976  23,976  6,550  20,686  3,680  300  55,192  55,192  32,750	CP:	2000 BUDGE 31,964 6,850 20,919 3,680 300 63,711 63,711 41,530
ume of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: 23,976  23,976  6,550  20,686  3,680  300  55,192  55,192  32,750 3,000	CP:	2000 BUDGE 31,966 6,850 20,919 3,680 300 63,713 41,530 3,000
ume of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 3,976  23,976  6,550  20,686  3,680  300  55,192  55,192  32,750	CP:	2000 BUDGE 31,966 6,850 20,919 3,680 300 63,713 41,530 3,000
arme of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 53,976  1999 BUDGET 23,976  6,550 20,686  3,680 300 55,192  55,192  32,750 3,000 15,700	CP:	2000 BUDGE 31,966 6,850 20,919 3,680 300 63,713 41,530 3,000 15,700
ume of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: 23,976  23,976  6,550  20,686  3,680  300  55,192  55,192  32,750 3,000	CP:	2000 BUDGE 31,966 6,850 20,919 3,680 300 63,713 41,530 3,000 15,700
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 53,976  1999 BUDGET 23,976  6,550 20,686  3,680 300 55,192  55,192  32,750 3,000 15,700	CP:	2000 BUDGE 31,964 6,850 20,915 3,680 300 63,713 41,530 3,000 15,700
ame of City: RANDOLPH dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 23,976  6,550  20,686  3,680  300  55,192  55,192  32,750 3,000 15,700  2,450	CP:	2000 BUDGE

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Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	20,341	20,844	25,341
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	262	474	449
Federal Grants:			
State General Purpose Aid:	2,159	2,159	2,159
State Categorical Aid:	741	1,987	741
Grants from County/Other Local Grants:	19,510	19,510	20,014
Charges for Services:			
Fines and Forfeits:		276	
Interest on Investments: Miscellaneous Revenues:		345 19,338	
TOTAL REVENUES:	43,013	64,933	48,704
Proceeds from Bond Sales:			
Transfers from Other Funds:	36,587	15,000	91,596
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	79,600	79,933	140,300
General Government:	54,200	51,674	96,550
Public Safety:	4,100	3,600	4,100
Streets and Highways:	12,500	7,095	25,000
Sanitation:	650	579	650
Health:	4.000	7 227	7,000
Culture and Recreation: Housing and Economic Development:	4,000	7,327	7,000
Miscellaneous Current Expenditures:			7,000
TOTAL CURRENT EXPENDITURES:	75.450	50.055	140,300
DEBT SERVICE - PRINCIPAL:	75,450	70,275	140,300
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	75,450	70,275	140,300
Name of City: RAYMOND			
Name of City.			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES			2000 BUDGET 55,000
	1999 BUDGET		
REVENUES Property Taxes:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 45,000		55,000 9,360
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 45,000		55,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 45,000 8,000 1,700		55,000 9,360 1,700
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 45,000		55,000 9,360
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 45,000 8,000 1,700 132,378		9,360 1,700 157,096
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 45,000 8,000 1,700		55,000 9,360 1,700
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 45,000 8,000 1,700 132,378 360		9,360 1,700 157,096 360
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 45,000 8,000 1,700 132,378		9,360 1,700 157,096
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 45,000 8,000 1,700 132,378 360		55,000 9,360 1,700 157,096 360
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100		55,000 9,360 1,700 157,096 360 350 6,450 14,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 45,000 8,000 1,700 132,378 360 300 6,450		55,000 9,360 1,700 157,096 360 350 6,450
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100		55,000 9,360 1,700 157,096 360 350 6,450 14,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288		350 6,450 14,000 244,316
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100		55,000 9,360 1,700 157,096 360 350 6,450 14,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288		350 6,450 14,000 244,316
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288		55,000 9,360 1,700 157,096 360 350 6,450 14,000 244,316
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288  207,288		55,000 9,360 1,700 157,096 360 350 6,450 14,000 244,316 244,316
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	300 6,450 132,378 360 207,288 44,050 31,750		350 6,450 14,000 244,316 43,500 31,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	300 6,450 131,100 207,288 44,050 31,750 98,600		350 6,450 14,000 244,316 43,500 31,500 103,300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	300 6,450 132,378 360 207,288 44,050 31,750		350 6,450 14,000 244,316 43,500 31,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	300 6,450 131,100 207,288 44,050 31,750 98,600		350 6,450 14,000 244,316 43,500 31,500 103,300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288  44,050 31,750 98,600  15,900  16,925		55,000  9,360 1,700  157,096  360  350 6,450 14,000 244,316  43,500 31,500 103,300  14,700  17,425
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288  207,288  44,050 31,750 98,600		9,360 1,700 157,096 360 350 6,450 14,000 244,316 43,500 31,500 103,300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288  44,050 31,750 98,600  15,900  16,925		55,000  9,360 1,700  157,096  360  350 6,450 14,000 244,316  43,500 31,500 103,300  14,700  17,425
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288  44,050 31,750 98,600  15,900  16,925		55,000  9,360 1,700  157,096  360  350 6,450 14,000 244,316  43,500 31,500 103,300  14,700  17,425
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  45,000  8,000 1,700  132,378  360  300 6,450 13,100 207,288  44,050 31,750 98,600  15,900  16,925		55,000  9,360 1,700  157,096  360  350 6,450 14,000 244,316  43,500 31,500 103,300  14,700  17,425

Name of City: RED LAKE FALLS  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	220,172	220,172	264,944
Tax Increments:	57,748	57,748	33,600
All Other Taxes:	50.007	50.007	21,000
Special Assessments: Licenses and Permits:	59,997 5,030	59,997 5,030	31,900 8,430
Federal Grants:	3,030	3,030	0,430
State General Purpose Aid:	520,432	520,432	531,230
State Categorical Aid:	27,750	27,750	9,655
Grants from County/Other Local Grants:			
Charges for Services:	235,450	235,450	249,000
Fines and Forfeits:	3,000	3,000	4,000
Interest on Investments:	90,000	90,000	60,000
Miscellaneous Revenues:	30,700	30,700	22,900
TOTAL REVENUES:	1,250,279	1,250,279	1,215,659
Proceeds from Bond Sales: Transfers from Other Funds:	350,000	350,000	
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,600,279	1,600,279	1,215,659
General Government:	170,110	170,110	188,809
Public Safety:	189,131	189,131	193,763
Streets and Highways: Sanitation:	160,018 100,000	160,018 100,000	131,999 120,000
Health:	100,000	100,000	120,000
Culture and Recreation:	164,634	164,634	169,611
Housing and Economic Development:	71,946	71,946	47,070
Miscellaneous Current Expenditures:	117,276	117,276	120,679
TOTAL CURRENT EXPENDITURES:	973,115	973,115	971,931
DEBT SERVICE - PRINCIPAL:	48,000	48,000	50,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	69,188	69,188	66,728 127,000
Transfer to Other Funds:	615,500	615,500	127,000
TOTAL EXPENDITURES AND OTHER USES:	1,705,803	1,705,803	1,215,659
Name of City: REGAL		_	
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	4,600	3,100	3,000
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:	2,800	3,240	2,800
Federal Grants:	,		ŕ
State General Purpose Aid:	2,200	2,350	2,200
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	360	360	360
Fines and Forfeits:		100	100
Interest on Investments:	200	200	200
Miscellaneous Revenues:	200	200	200
TOTAL REVENUES:	10,160	9,350	8,660
Proceeds from Bond Sales:			
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	10,160	9,350	8,660
CURRENT EXPENDITURES  Ganaral Government:	****	2 200	2.400
General Government:	3,200 800	3,200 800	3,400 800
	3,200 800 1,700	3,200 800 1,700	3,400 800 1,800
General Government: Public Safety:	800	800	800
General Government: Public Safety: Streets and Highways: Sanitation: Health:	800 1,700	800 1,700	800 1,800
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	800 1,700	800 1,700	800 1,800
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	800 1,700 50	800 1,700 50	800 1,800 50
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	800 1,700 50	800 1,700 50	800 1,800 50
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	800 1,700 50	800 1,700 50	800 1,800 50
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	800 1,700 50	800 1,700 50	800 1,800 50
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	800 1,700 50	800 1,700 50	800 1,800 50
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	800 1,700 50 500 6,250	800 1,700 50 500 6,250	800 1,800 50 500 6,550

Name of City: REMER			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: RENVILLE			
Name of City: RENVILLE  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	4000 PV D CET
Adopted Budgets for the following funds: GF: $\overline{X}$ REVENUES	1999 BUDGET	CP:	
Adopted Budgets for the following funds: GF: $\boxed{X}$	1999 BUDGET 62,180		111,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	62,180 4,480		111,000 24,575 1,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 62,180 4,480		111,000 24,575 1,500 325
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	62,180 4,480 341 42,750		111,000 24,575 1,500 325 49,016
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 62,180 4,480		111,000 24,575 1,500 325
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	62,180 4,480 341 42,750 149,573		111,000 24,575 1,500 325 49,016 399,654
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	341 42,750 149,573 56,560 2,000 24,180		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	341 42,750 149,573 56,560 2,000 24,180 3,000		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	341 42,750 149,573 56,560 2,000 24,180		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	341 42,750 149,573 56,560 2,000 24,180 3,000 17,000		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	62,180 4,480 341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245 715,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	62,180 4,480 341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245 715,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	62,180 4,480 341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245 715,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety:	62,180 4,480 341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727 430,727		111,000 24,575 1,500 325 49,016 399,654 7,750 29,500 13,335 4,000 13,500 61,245 715,400 715,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872 10 9,923		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872  10 9,923 7,250		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705  10 9,543 4,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872  10 9,923 7,250 71,520		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705  10 9,543 4,900 63,577
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872  10 9,923 7,250		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705  10 9,543 4,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872  10 9,923 7,250 71,520		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705  10 9,543 4,900 63,577
Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872  10 9,923 7,250 71,520		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705  10 9,543 4,900 63,577
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	62,180 4,480  341 42,750 149,573 56,560 2,000 24,180 3,000 17,000 68,663 430,727  430,727  248,628 229,561 106,872  10 9,923 7,250 71,520		111,000 24,575  1,500 325  49,016 399,654 7,750 29,500  13,335 4,000 13,500 61,245  715,400  715,400  290,141 234,836 111,705  10 9,543 4,900 63,577

Adopted Budgets for the following funds: GF: X	SR: DS:	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			8,739
All Other Taxes:			355
Special Assessments:			1,685
Licenses and Permits: Federal Grants:			1,860
State General Purpose Aid:			6,500
State Categorical Aid:			6,300
Grants from County/Other Local Grants:			22,000
Charges for Services: Fines and Forfeits:			200
Interest on Investments:			2,900
Miscellaneous Revenues:			2,200
TOTAL REVENUES:			52,739
Proceeds from Bond Sales: Transfers from Other Funds:			13,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			65,739
General Government:			22,000
Public Safety:			3,600
Streets and Highways: Sanitation:			5,600
Health:			
Culture and Recreation:			150
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			31,350
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			12,000
Transfer to Other Funds:			10,000
TOTAL EXPENDITURES AND OTHER USES:			53,350
Name of City: RICE			
_	an	CD	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	138,300	130,868 434	181,000 8,000
All Other Taxes:	4,000	414	
Special Assessments:	200,000	370,398	100,000
Licenses and Permits:	9,000	8,946	9,000
Federal Grants: State General Purpose Aid:	188,500	188,509	194,240
State Categorical Aid:	18,000	16,970	17,000
Grants from County/Other Local Grants:	.,	,,,,,,	.,
Charges for Services:	57,000	213,064	97,500
Fines and Forfeits:	5,200	8,988	6,000
Interest on Investments:	4,000	2,797	1,760
Miscellaneous Revenues:	82,000	50,619	4,500
TOTAL REVENUES:	706,000	992,007	619,000
Proceeds from Bond Sales: Transfers from Other Funds:	220,000	301,680	274.250
TOTAL REVENUES & OTHER SOURCES:	230,000 936,000	1,293,687	274,250 893,250
URRENT EXPENDITURES	936,000	1,293,087	893,230
General Government:	109,500	109,779	118,500
Public Safety:	145,750	176,767	207,000
Streets and Highways: Sanitation:	55,000	56,568	55,000
Health:			
Culture and Recreation:	45,000	44,374	45,000
Housing and Economic Development:	6,000	449,104	127,000
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	261.250	926 502	552,500
DEBT SERVICE - PRINCIPAL:	361,250 125,000	836,592 43,000	45,000
INTEREST AND FISCAL CHARGES:	5,000	13,199	15,000
TOTAL CAPITAL OUTLAY:	100,000	223,583	
Transfer to Other Funds:	326,500	307,737	279,250
TOTAL EXPENDITURES AND OTHER USES:	917,750	1,424,111	891,750
ame of City: RICHVILLE		_	
Adopted Budgets for the following funds: GF: EVENUES	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			

Name of City: RIVERTON  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	21,603		21,603
Licenses and Permits: Federal Grants:	80		80
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	20,155		21,194
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,000		2,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	43,838		44,877
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	43,838		44,877
General Government:	21,200		29,427
Public Safety:	6,800		2,210
Streets and Highways:	5,000		12,240
Sanitation:			
Health:	2.500		1.000
Culture and Recreation: Housing and Economic Development:	2,500		1,000
Miscellaneous Current Expenditures:	3,500		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	39,000		44,877
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	39,000		44,877
Name of City: ROCK CREEK			
	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: SR: 1999 BUDGET	CP:	2000 BUDGET
			2000 BUDGET 66,531
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 65,444	1999 AMENDED 65,444	66,531
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 65,444	1999 AMENDED 65,444 18,840	66,531 27,345
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 65,444	1999 AMENDED 65,444	66,531
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 65,444	1999 AMENDED 65,444 18,840	66,531 27,345
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 65,444	1999 AMENDED 65,444 18,840	66,531 27,345
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 65,444 18,840 80,613	1999 AMENDED 65,444 18,840 80,613	66,531 27,345 86,376 638
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 65,444 18,840 80,613	1999 AMENDED 65,444 18,840 80,613	66,531 27,345 86,376 638 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300	1999 AMENDED 65,444 18,840 80,613 2,200 2,300	66,531 27,345 86,376 638 1,800 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525	1999 AMENDED 65,444 18,840 80,613 2,200 2,300 1,525	66,531 27,345 86,376 638 1,800 800 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300	1999 AMENDED 65,444 18,840 80,613 2,200 2,300	66,531 27,345 86,376 638 1,800 800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525	1999 AMENDED 65,444 18,840 80,613 2,200 2,300 1,525	66,531 27,345 86,376 638 1,800 800 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525	1999 AMENDED 65,444 18,840 80,613 2,200 2,300 1,525	66,531 27,345 86,376 638 1,800 800 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	18,840 80,613 2,200 2,300 1,525 170,922	1999 AMENDED 65,444  18,840 80,613  2,200 2,300 1,525 170,922	66,531  27,345  86,376  638  1,800  800  3,800  187,290
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525 170,922	1999 AMENDED 65,444  18,840 80,613  2,200 2,300 1,525 170,922	66,531  27,345  86,376  638  1,800  800  3,800  187,290
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836	1999 AMENDED 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922	66,531  27,345  86,376  638  1,800  800  3,800  187,290  187,290  84,511
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836 13,000	1999 AMENDED 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836 13,000	66,531  27,345  86,376  638  1,800  800  3,800  187,290  187,290  84,511  13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836 13,000	1999 AMENDED 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836 13,000	66,531  27,345  86,376  638  1,800  800  3,800  187,290  187,290  84,511  13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836 13,000	1999 AMENDED 65,444  18,840 80,613  2,200 2,300 1,525 170,922  170,922  67,836 13,000	66,531  27,345  86,376  638  1,800  800  3,800  187,290  187,290  84,511  13,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	66,531  27,345  86,376  638  1,800  800  3,800  187,290  187,290  84,511  13,000  79,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	1999 AMENDED  65,444  18,840  80,613  2,200 2,300  1,525 170,922  170,922  67,836 13,000 79,307	66,531  27,345  86,376  638 1,800 800 3,800 187,290  187,290  84,511 13,000 79,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	66,531  27,345  86,376  638  1,800  800  3,800  187,290  187,290  84,511  13,000  79,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	1999 AMENDED  65,444  18,840  80,613  2,200 2,300  1,525 170,922  170,922  67,836 13,000 79,307	66,531  27,345  86,376  638 1,800 800 3,800 187,290  187,290  84,511 13,000 79,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	66,531  27,345  86,376  638  1,800  800  3,800  187,290  84,511  13,000  79,000  1,000  177,511
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	1999 AMENDED  65,444  18,840  80,613  2,200 2,300  1,525 170,922  170,922  67,836 13,000 79,307	66,531  27,345  86,376  638 1,800 800 3,800 187,290  187,290  84,511 13,000 79,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	18,840 80,613 2,200 2,300 1,525 170,922 170,922 67,836 13,000 79,307	66,531  27,345  86,376  638  1,800  800  3,800  187,290  84,511  13,000  79,000  1,000  177,511

Name of City: ROCKVILLE	an w na w	CD V	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	55,000	1999 1111111111111111111111111111111111	80,585
Tax Increments:	22,000		00,505
All Other Taxes:			
Special Assessments: Licenses and Permits:	9,946		3,200
	7,500		7,313
Federal Grants: State General Purpose Aid:	61,729		63,872
State Categorical Aid:	8,500		8,500
Grants from County/Other Local Grants:			
Charges for Services:	64,000		85,783
Fines and Forfeits:	625		600
Interest on Investments: Miscellaneous Revenues:	8,700 23,900		9,000 20,160
TOTAL REVENUES:	239,900		279,013
Proceeds from Bond Sales: Transfers from Other Funds:	598,116		
TOTAL REVENUES & OTHER SOURCES:	838,016		279,013
CURRENT EXPENDITURES  General Government:	144 200		193,921
Public Safety:	144,200 82,499		109,283
Streets and Highways:	23,150		21,952
Sanitation:	435		610
Health: Culture and Recreation:	23,385		26,295
Housing and Economic Development:	23,363		20,273
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	273,669		352,061
DEBT SERVICE - PRINCIPAL:	5,800		5,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	38,248		12,044 19,198
Transfer to Other Funds:	610,000		19,196
TOTAL EXPENDITURES AND OTHER USES:	927,717		388,303
Name of City: ROGERS			
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 878,298
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 625,758		· ·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	625,758 50,000 56,649		878,298 10,000 23,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 625,758 50,000		878,298 10,000 23,000 431,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	625,758 50,000 56,649		878,298 10,000 23,000 431,800 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	625,758 50,000 56,649		878,298 10,000 23,000 431,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	625,758 50,000 56,649		878,298 10,000 23,000 431,800 50,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	625,758 50,000 56,649 120,000		878,298 10,000 23,000 431,800 50,000 35,406
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	625,758 50,000 56,649		878,298 10,000 23,000 431,800 50,000 35,406 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	625,758 50,000 56,649 120,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	625,758 50,000 56,649 120,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 625,758 50,000 56,649 120,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000 50,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 10,000 19,119 1,731,623  1,731,623  710,925 400,418 281,997 39,500 134,590
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1699 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997 39,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 625,758 50,000 56,649 120,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000 50,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997 39,500 134,590 141,550 1,708,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1699 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000 50,000 21,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997 39,500 134,590 141,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1699 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000 50,000 21,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997 39,500 134,590 141,550 1,708,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1699 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000 50,000 21,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997 39,500 134,590 141,550 1,708,980
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1699 BUDGET 625,758 50,000 56,649 120,000 169,200 25,000 125,506 1,172,113 45,500 1,217,613 491,227 323,897 280,605 35,000 50,000 21,000		878,298  10,000 23,000 431,800 50,000 35,406  5,000 249,000 20,000 10,000 19,119 1,731,623  710,925 400,418 281,997 39,500 134,590 141,550 1,708,980

Name of City: ROLLINGSTONE			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	89,876		91,804
All Other Taxes:			
Special Assessments:	29,000		27,500
Licenses and Permits:	3,716		3,710
Federal Grants: State General Purpose Aid:	115,869		118,600
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	15,760		16,801
Fines and Forfeits: Interest on Investments:	11,150		12,150
Miscellaneous Revenues:	11,790		11,790
TOTAL REVENUES:	277,161		282,355
Proceeds from Bond Sales:			680,000
Transfers from Other Funds:	39,480		36,959
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	316,641		999,314
General Government:	48,507		52,052
Public Safety: Streets and Highways:	26,607 42,897		28,171 40,958
Sanitation:	42,077		40,230
Health:	17,000		16.950
Culture and Recreation:  Housing and Economic Development:	17,080		16,850
Miscellaneous Current Expenditures:	2,000		2,000
TOTAL CURRENT EXPENDITURES:	137,091		140,031
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	81,000		88,000
TOTAL CAPITAL OUTLAY:	35,703 18,342		31,235 701,000
Transfer to Other Funds:	39,480		36,959
TOTAL EXPENDITURES AND OTHER USES:	311,616		997,225
Jame of City: RONNEBY	,		
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
iviocenaneous Current Expenditures.			
TOTAL CURRENT EXPENDITURES.			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City:	ROOSEVELT			
Adopted Budget	s for the following funds: GF:	SR: DS:	CP:	
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe				
Tax Incremen All Other Tax				
Special Assess				
Licenses and	Permits:			
Federal Grant	s:			
State General	_			
State Categori	cal Aid: ounty/Other Local Grants:			
	•			
Charges for Se Fines and Forf				
Interest on Inv	restments:			
Miscellaneous	Revenues:			
TOTAL	L REVENUES:			
Proceeds from	Bond Sales:			
Transfers from	n Other Funds:			
	AL REVENUES & OTHER SOURCES:			
General Gov				
Public Safety				
Streets and H				
Sanitation:				
Health: Culture and F	decreation:			
	Economic Development:			
Miscellaneou	s Current Expenditures:			
TOTA	L CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
	EST AND FISCAL CHARGES: L CAPITAL OUTLAY:			
Transfer to 0				
	L EXPENDITURES AND OTHER USES:			
10111	E EIII ENDITORED IN DOTTIER COED.			
N. C.C.	POSCOE			
Name of City:	ROSCOE	sp. Ds. D	Cp.	
Adopted Budget	ROSCOE s for the following funds: GF:	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP:	2000 BUDGET
Adopted Budget REVENUES	s for the following funds: GF:			2000 BUDGET
Adopted Budget	s for the following funds: GF:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax	s for the following funds: GF: Ses: ts: es:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess	s for the following funds: GF: Sec. Sec. Sec. Sec. Sec. Sec. Sec. Sec.			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and	s for the following funds: GF: Sec. ts: es: es: esments: Permits:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess	s for the following funds: GF: Ses: ts: es: sments: Permits: ss:			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori	s for the following funds: GF: Section 1. Se			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori	s for the following funds: GF: Section 1. Se			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se	s for the following funds: GF: Sec. 18: 18: 18: 18: 18: 18: 18: 18: 18: 18:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort	s for the following funds: GF: Section 1. Se			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se	s for the following funds: GF: Section 1. Se			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF: Section 1. Se			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous	s for the following funds: GF: Section:  section: section			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL	s for the following funds: GF: Section:  section: section			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL	s for the following funds: GF: Section of the following funds: GF: Section of the following funds: GF: Section of the fund			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN	ss for the following funds: GF: Sec.  ss: ts: es: sments: Permits: ss: Purpose Aid: cal Aid: ounty/Other Local Grants: ervices: eits: estments: Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN General Gove	ss for the following funds: GF: Section of the following funds: GF: Section of the following funds: GF: Section of the funds: GF: Section of the funds: GF: Section of the funds: GF: GF: Section of the funds: GF: GF: GF: GF: GF: GF: GF: GF: GF: GF			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPEN	ss for the following funds: GF: Sections: GF: GF: GF: GF: GF: GF: GF: GF: GF: GF			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant: State General State Categori Grants from C Charges for Se Fines and Ford Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from Transfers from CURRENT EXPE! General Gov Public Safety Streets and H Sanitation:	ss for the following funds: GF: Sections: GF: GF: GF: GF: GF: GF: GF: GF: GF: GF			2000 BUDGET
Adopted Budget REVENUES Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant. State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health:	ss for the following funds: GF: Section:  ss:  ss:  ss:  ss:  ss:  ss:  ss:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant. State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and F	ss for the following funds: GF: Section:  ss: ss: ss: ss: ses: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: revices: eits: restments: Revenues: L. REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: : : : : : : : : : : : : : : : : : :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTA CURRENT EXPET General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and	ss for the following funds: GF: Section:  ss:  ss:  ss:  ss:  ss:  ss:  ss:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Asses: Licenses and I Federal Grant State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTACURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou	ss for the following funds: GF: Section:  Sect			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Increment All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTAL CURRENT EXPET General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAL DEBT	ss for the following funds: GF: Ses:  sts: es: sments: Permits: ss: Purpose Aid: cal Aid: county/Other Local Grants: revices: eits: restments: Revenues: L REVENUES: a Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: ADITURES ernment: : ighways:  decreation: Economic Development: s Current Expenditures: L CURRENT EXPENDITURES: SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAL DEBT INTER	ss for the following funds: GF: Ses:  ss:  ss:  ss:  ss:  ss:  ss:  swents:  Purpose Aid:  cal Aid:  county/Other Local Grants:  rvices:  eits:  restments:  Revenues:  L REVENUES:  a Bond Sales:  n Other Funds:  AL REVENUES & OTHER SOURCES:  NDITURES  ernment:  :  :  :  :  :  :  :  :  :  :  :  :			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Fort Interest on Inv Miscellaneous TOTAL Proceeds from Transfers from TOTA CURRENT EXPET General Gov Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAL DEBT INTER	ss for the following funds: GF: Ses: ts: es: sments: Permits: ss: Purpose Aid: cal Aid: ounty/Other Local Grants: ervices: eits: restments: Revenues: Lest Albert Sources: eits: estments: e			2000 BUDGET
Adopted Budget REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grant State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAC CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and F Housing and Miscellaneou TOTAI DEBT INTER TOTAI	ss for the following funds: GF: Ses: ts: es: sments: Permits: ss: Purpose Aid: cal Aid: ounty/Other Local Grants: ervices: eits: restments: Revenues: Lest Albert Sources: eits: estments: e			2000 BUDGET

Name of City: ROSE CREEK  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	15,983	15,983	11,200
Tax Increments:			
All Other Taxes:	* 101		
Special Assessments: Licenses and Permits:	3,484 1,300	3,484 1,300	3,484 1,300
	1,300	1,500	1,500
Federal Grants:	22,002	22.002	22.204
State General Purpose Aid: State Categorical Aid:	33,093 63,832	33,093 63,832	23,204 66,368
Grants from County/Other Local Grants:	03,832	05,832	00,308
•	11.000	11.020	12 000
Charges for Services: Fines and Forfeits:	11,830	11,830	12,000
Interest on Investments:	3,881	3,881	4,464
Miscellaneous Revenues:	25,000	25,000	27,000
TOTAL REVENUES:		158,403	
	158,403	136,403	149,020
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	158,403	158,403	149,020
CURRENT EXPENDITURES			
General Government:	39,900	39,900	37,400
Public Safety:	13,287	13,287	9,500
Streets and Highways:	26,700	26,700	23,500
Sanitation: Health:			
Health: Culture and Recreation:	5,800	5,800	5,800
Housing and Economic Development:	5,000	2,000	2,000
Miscellaneous Current Expenditures:	23,400	23,400	22,300
TOTAL CURRENT EXPENDITURES:			98,500
DEBT SERVICE - PRINCIPAL:	109,087	109,087	25,000
INTEREST AND FISCAL CHARGES:	25,000 10,510	25,000 10,510	8,210
TOTAL CAPITAL OUTLAY:	17,500	17,500	18,500
Transfer to Other Funds:	17,500	17,500	-,
TOTAL EXPENDITURES AND OTHER USES:	162,097	162,097	150,210
Name of City: ROSEAU			
Name of City: ROSEAU Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
	SR: DS: X 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 740,496
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 757,884	1999 AMENDED 757,884	740,496
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 757,884 321,400	1999 AMENDED 757,884 321,400	740,496 324,568
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 757,884	1999 AMENDED 757,884	740,496
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	757,884  321,400 10,516	757,884 321,400 10,516	740,496 324,568 15,775
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 757,884 321,400	1999 AMENDED 757,884 321,400	740,496 324,568 15,775 473,578
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	757,884  321,400 10,516	757,884 321,400 10,516	740,496 324,568 15,775
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	757,884  321,400 10,516  459,429	757,884  321,400 10,516  459,429	740,496 324,568 15,775 473,578 576,654
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	757,884  321,400 10,516  459,429	1999 AMENDED 757,884 321,400 10,516 459,429	740,496 324,568 15,775 473,578 576,654 224,153
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200	740,496 324,568 15,775 473,578 576,654 224,153 11,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419	740,496 324,568 15,775 473,578 576,654 224,153 11,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419	740,496 324,568 15,775 473,578 576,654 224,153 11,400 42,900 82,651
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419	740,496 324,568 15,775 473,578 576,654 224,153 11,400 42,900 82,651
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756 278,035
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305	1999 AMENDED  757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756 278,035 383,341
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800 184,706
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810 54,174	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800  184,706 72,719
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800 184,706
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810 54,174	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800  184,706 72,719 149,101 1,312,248
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174 204,676 1,211,083 495,609	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810 54,174 204,676	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800  184,706 72,719 149,101  1,312,248 420,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174 204,676 1,211,083 495,609 465,411	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174 204,676 1,211,083	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800  184,706 72,719 149,101 1,312,248 420,000 314,126
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174 204,676 1,211,083 495,609	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000 170,810 54,174 204,676	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800  184,706 72,719 149,101 1,312,248 420,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174 204,676 1,211,083 495,609 465,411	1999 AMENDED 757,884  321,400 10,516  459,429  116,000 10,200 44,500 107,419 1,827,348  305,000 2,132,348  183,869 363,305 231,249 3,000  170,810 54,174 204,676 1,211,083	740,496  324,568 15,775  473,578 576,654  224,153 11,400 42,900 82,651 2,492,175  640,581 3,132,756  278,035 383,341 235,546 8,800  184,706 72,719 149,101 1,312,248 420,000 314,126

Name of City: ROTHSAY Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	49,600		50,600
Tax Increments:			
All Other Taxes:			
Special Assessments:	100		100
Licenses and Permits:	2,050		2,400
Federal Grants:			
State General Purpose Aid:	81,571		83,883
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	112,025		119,525
Fines and Forfeits:	550		850
Interest on Investments: Miscellaneous Revenues:	200 8,446		200 4,900
	0,440		4,900
TOTAL REVENUES:	254,542		262,458
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	254,542		262,458
CURRENT EXPENDITURES			
General Government:	56,285		92,625
Public Safety:	26,600		27,500
Streets and Highways:	45,500		45,500 26,750
Sanitation:	26,750		20,750
Health: Culture and Recreation:	8,000		10,000
Housing and Economic Development:	2,000		2,000
Miscellaneous Current Expenditures:	89,407		58,083
TOTAL CURRENT EXPENDITURES:	254.542		262.459
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	254,542		262,458
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	254,542		262,458
	234,342		202,430
Name of City: ROUND LAKE			
Adopted Budgets for the following funds: GF: $X$	SR: DS: DS:	CP:	****
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	72,711	41,796	39,363
Tax Increments:	72,711	41,796	39,363
Tax Increments: All Other Taxes:	,		
Tax Increments: All Other Taxes: Special Assessments:	6,000	6,000	5,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	,		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	6,000 995	6,000 985	5,000 740
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	6,000 995 25,889	6,000 985 25,889	5,000 740 26,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	6,000 995	6,000 985	5,000 740
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	6,000 995 25,889 39,980	6,000 985 25,889 39,980	5,000 740 26,050 42,269
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	6,000 995 25,889	6,000 985 25,889	5,000 740 26,050
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	6,000 995 25,889 39,980 41,500	6,000 985 25,889 39,980 40,500	5,000 740 26,050 42,269 40,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	6,000 995 25,889 39,980 41,500 25,000	6,000 985 25,889 39,980 40,500 25,000	5,000 740 26,050 42,269 40,500 23,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	6,000 995 25,889 39,980 41,500 25,000 7,200	6,000 985 25,889 39,980 40,500 25,000 7,200	5,000 740 26,050 42,269 40,500 23,000 7,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	6,000 995 25,889 39,980 41,500 25,000	6,000 985 25,889 39,980 40,500 25,000	5,000 740 26,050 42,269 40,500 23,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	6,000 995 25,889 39,980 41,500 25,000 7,200	6,000 985 25,889 39,980 40,500 25,000 7,200	5,000 740 26,050 42,269 40,500 23,000 7,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	6,000 995 25,889 39,980 41,500 25,000 7,200	6,000 985 25,889 39,980 40,500 25,000 7,200	5,000 740 26,050 42,269 40,500 23,000 7,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025 57,750	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025 57,750	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025 57,750	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025 57,750	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 51,750 56,025 57,750 37,000	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800 36,000	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800 36,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 219,275 51,750 56,025 57,750 37,000	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800 36,000	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 184,122 45,150 37,250 40,800 36,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 51,750 56,025 57,750 37,000	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800 36,000	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800 36,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 51,750 56,025 57,750 37,000	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800 36,000	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800 36,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	6,000 995 25,889 39,980 41,500 25,000 7,200 219,275 51,750 56,025 57,750 37,000	6,000 985 25,889 39,980 40,500 25,000 7,200 187,350 48,575 47,450 37,800 36,000	5,000 740 26,050 42,269 40,500 23,000 7,200 184,122 45,150 37,250 40,800 36,000

Name of City: ROYALTON			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	57,579 18,396		66,080 2,580
All Other Taxes:	16,370		2,380
Special Assessments: Licenses and Permits:	17,886 15,305		17,538 16,305
Federal Grants:	9,497		608,500
State General Purpose Aid:	94,626		99,349
State Categorical Aid: Grants from County/Other Local Grants:	2,802		11,593 2,802
Charges for Services:	19,350		19,400
Fines and Forfeits:	4,400		8,400
Interest on Investments: Miscellaneous Revenues:	5,000		5,000
TOTAL REVENUES:	244,841		857,547
Proceeds from Bond Sales:			
Transfers from Other Funds:	120,000		638,569 15,678
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	364,841		1,511,794
General Government:	89,625		99,600
Public Safety:	110,870		124,385
Streets and Highways: Sanitation:	37,414 44,696		21,925 44,145
Health:	44,090		77,173
Culture and Recreation:	2,350		2,450
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	284,955		292,505
DEBT SERVICE - PRINCIPAL:	108,000		97,569
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	52,498		45,257
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	445,453		435,331
Name of City: RUSH CITY			
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Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:		CP:	2000 BUDGET
REVENUES Property Taxes: Tax Increments:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
REVENUES Property Taxes: Tax Increments:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET

Name of City: RUSHFORD  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	251,380	254,294	285,397
Tax Increments:	147,651	151,450	171,098
All Other Taxes:	3,000	3,000	3,000
Special Assessments:	26,798	96,241	27,784
Licenses and Permits:	9,105	10,301	9,710
Federal Grants: State General Purpose Aid:	334,655	334,655	342,844
State Categorical Aid:	58,132	103,002	65,865
Grants from County/Other Local Grants:	4,500	4,500	4,500
Charges for Services:	96,125	130,539	134,676
Fines and Forfeits:	7,000	8,000	7,000
Interest on Investments:	29,450	36,205	22,275
Miscellaneous Revenues:	36,049	40,167	93,537
TOTAL REVENUES:	1,003,845	1,172,354	1,167,686
Proceeds from Bond Sales:		295,037	295,000
Transfers from Other Funds:	155,800	155,800	75,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,159,645	1,623,191	1,537,686
General Government:	86,465	97,905	94,690
Public Safety:	172,137	175,092	179,577
Streets and Highways:	58,100	61,185	74,125
Sanitation:	2,330	3,135	3,635
Health:	60,675	61,040	66,300
Culture and Recreation:	155,275	166,506	165,950
Housing and Economic Development:	16,085	14,762 34,623	19,130 36,326
Miscellaneous Current Expenditures:	35,570	34,023	
TOTAL CURRENT EXPENDITURES:	586,637	614,248	639,733
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	166,000	283,000	224,067
TOTAL CAPITAL OUTLAY:	140,962	141,087	133,822 618,355
Transfer to Other Funds:	341,772	713,922	
TOTAL EXPENDITURES AND OTHER USES:	155,800	155,800	75,000
TOTAL EXPENDITURES AND OTHER USES.	1,391,171	1,908,057	1,690,977
Name of City: RUSHFORD VILLAGE	_	_	
Adopted Budgets for the following funds: OF Tr		CP:	
Adopted Budgets for the following funds: GF: X	SR: DS:		
REVENUES	SR: DS: 	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 83,100
REVENUES Property Taxes: Tax Increments:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 84,308		83,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET		
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 84,308		83,100 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 84,308		83,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 84,308		83,100 2,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,500 40,671 37,968		2,500 41,845 39,850
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,500 40,671		2,500 41,845
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,500 40,671 37,968 6,000		2,500 41,845 39,850 6,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,500 40,671 37,968 6,000 500		2,500 41,845 39,850 6,000 500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,500 40,671 37,968 6,000 500 4,000		2,500 41,845 39,850 6,000 500 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,500 40,671 37,968 6,000 500 4,000 2,264		2,500 41,845 39,850 6,000 500 5,000 1,493
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,500 40,671 37,968 6,000 500 4,000 2,264		2,500 41,845 39,850 6,000 500 5,000 1,493
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,500 40,671 37,968 6,000 500 4,000 2,264		2,500 41,845 39,850 6,000 500 5,000 1,493
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,500 40,671 37,968 6,000 500 4,000 2,264 178,211		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,500 40,671 37,968 6,000 500 4,000 2,264 178,211 178,211 22,900		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,500 40,671 37,968 6,000 500 4,000 2,264 178,211		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288  180,288
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,500  40,671  37,968  6,000  500  4,000  2,264  178,211  178,211  22,900  13,400		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288  26,500  18,795
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,500  40,671  37,968  6,000  4,000  2,264  178,211  178,211  22,900  13,400  56,500		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288  26,500  18,795  56,900  8,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,500  40,671  37,968  6,000  500  4,000  2,264  178,211  178,211  22,900  13,400		2,500 41,845 39,850 6,000 5,000 1,493 180,288 26,500 18,795 56,900
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,500  40,671  37,968  6,000  500  4,000  2,264  178,211  178,211  22,900  13,400  56,500  1,000		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288  180,288  26,500  18,795  56,900  8,100  1,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,500 40,671 37,968 6,000 500 4,000 2,264 178,211 178,211 22,900 13,400 56,500 1,000 21,377		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288  26,500  18,795  56,900  8,100  1,000  14,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,500  40,671  37,968  6,000  500  4,000  2,264  178,211  178,211  22,900  13,400  56,500  1,000		83,100  2,500  41,845  39,850  6,000  5,000  1,493  180,288  180,288  26,500  18,795  56,900  8,100  1,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,500 40,671 37,968 6,000 500 4,000 2,264 178,211 22,900 13,400 56,500 1,000 21,377 115,177		2,500 41,845 39,850 6,000 500 5,000 1,493 180,288 180,288 26,500 18,795 56,900 8,100 1,000 14,100 125,395
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  84,308  2,500  40,671  37,968  6,000 500 4,000 2,264  178,211  178,211  22,900 13,400 56,500  1,000  21,377 115,177  17,011		2,500 41,845 39,850 6,000 5,000 1,493 180,288 180,288 26,500 18,795 56,900 8,100 1,000 14,100 125,395 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,500 40,671 37,968 6,000 500 4,000 2,264 178,211 22,900 13,400 56,500 1,000 21,377 115,177		2,500 41,845 39,850 6,000 500 5,000 1,493 180,288 180,288 26,500 18,795 56,900 8,100 1,000 14,100 125,395
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  84,308  2,500  40,671  37,968  6,000 500 4,000 2,264  178,211  178,211  22,900 13,400 56,500  1,000  21,377 115,177  17,011		2,500 41,845 39,850 6,000 5,000 1,493 180,288 180,288 26,500 18,795 56,900 8,100 1,000 14,100 125,395 5,000

Name of City: RUSHMORE Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes:	57,541	57,541	45,600
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	28,160	28,160	25,704 200
Federal Grants:	726,600	726,600	
State General Purpose Aid:	71,719	71,719	73,345
State Categorical Aid: Grants from County/Other Local Grants:	4,300	4,481	4,400
Charges for Services:	12,800	12,800	10,550
Fines and Forfeits: Interest on Investments:	9,000	9,000	9,000
Miscellaneous Revenues:	15,000	15,000	6,800
TOTAL REVENUES:	925,120	925,301	175,599
Proceeds from Bond Sales: Transfers from Other Funds:	723,120		173,377
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	925,120	925,301	175,599
General Government:	76,810	76,810	61,360
Public Safety:	4,100	4,100	12,090
Streets and Highways: Sanitation:	36,000 24,000	36,000 24,000	36,590 25,000
Health:	24,000	24,000	23,000
Culture and Recreation: Housing and Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:	1,000	1,000	455
TOTAL CURRENT EXPENDITURES:	142,910	142,910	136,495
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	10,000 25,118	10,000 25,118	20,000 32,772
Transfer to Other Funds:	6,000	6,000	6,000
TOTAL EXPENDITURES AND OTHER USES:	184,028	184,028	195,267
Name of City: RUSSELL  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: 32,000	CP:	2000 BUDGET 33,600
Property Taxes: Tax Increments: All Other Taxes:	32,000		33,000
Special Assessments: Licenses and Permits:	225		250
Federal Grants:			22,360
State General Purpose Aid:	117,432		119,059
State Categorical Aid: Grants from County/Other Local Grants:	7,061		7,761
Charges for Services: Fines and Forfeits:	34,186		
	34,180		32,980
Interest on Investments:	3,000		7,000
Interest on Investments: Miscellaneous Revenues:	,		,
Miscellaneous Revenues: TOTAL REVENUES:	3,000		7,000
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales:	3,000 2,000		7,000 3,000
Miscellaneous Revenues: TOTAL REVENUES:	3,000 2,000		7,000 3,000
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	3,000 2,000 195,904		7,000 3,000 226,010
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES	3,000 2,000 195,904		7,000 3,000 226,010 226,010 34,300 74,460
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,000 2,000 195,904 195,904 32,350		7,000 3,000 226,010 226,010 34,300
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,000 2,000 195,904 195,904 32,350 72,540 65,600		7,000 3,000 226,010 226,010 34,300 74,460 56,300
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,000 2,000 195,904 195,904 32,350 72,540 65,600		7,000 3,000 226,010 226,010 34,300 74,460
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	3,000 2,000 195,904 195,904 32,350 72,540 65,600		7,000 3,000 226,010 226,010 34,300 74,460 56,300 6,700
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	3,000 2,000 195,904 195,904 32,350 72,540 65,600 1,700 25,500 46,300		7,000 3,000 226,010 226,010 34,300 74,460 56,300 6,700 25,000 47,400
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,000 2,000 195,904 195,904 32,350 72,540 65,600 1,700 25,500		7,000 3,000 226,010 226,010 34,300 74,460 56,300 6,700 25,000
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	3,000 2,000 195,904 195,904 32,350 72,540 65,600 1,700 25,500 46,300		7,000 3,000 226,010 226,010 34,300 74,460 56,300 6,700 25,000 47,400

Name of City: RUTHTON  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	31,700		41,202
Tax Increments:			
All Other Taxes: Special Assessments:	3,700		3,000
Licenses and Permits:	2,700		1,900
Federal Grants:			
State General Purpose Aid:	62,542		65,797
State Categorical Aid:	1,600		7,000
Grants from County/Other Local Grants:			
Charges for Services:	11,870		12,520
Fines and Forfeits:	400		400
Interest on Investments: Miscellaneous Revenues:	7,000 5,500		7,600 3,700
TOTAL REVENUES:	127,012		143,119
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	27,000		27,500
CURRENT EXPENDITURES	154,012		170,619
General Government:	24,900		26,400
Public Safety:	27,825		28,325
Streets and Highways:	21,500		32,300
Sanitation:	16,650		25,900
Health: Culture and Recreation:	950		870
Housing and Economic Development:	750		
Miscellaneous Current Expenditures:	3,900		3,100
TOTAL CURRENT EXPENDITURES:	95,725		116,895
DEBT SERVICE - PRINCIPAL:	10,000		11,000
INTEREST AND FISCAL CHARGES:	14,584		13,459
TOTAL CAPITAL OUTLAY:	2,000		2,000
Transfer to Other Funds:	27,000		27,500
TOTAL EXPENDITURES AND OTHER USES:	149,309		170,854
Iame of City: RUTLEDGE Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	13,532	13,532	13,532
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	2,364	2,364	2,304
Federal Grants:	2,504	2,504	
rederar Grants.			2,50
State General Purpose Aid:	5.261	5.261	,
State General Purpose Aid: State Categorical Aid:	5,261	5,261	5,387
	5,261	5,261	,
State Categorical Aid:	5,261 3,000	5,261 3,330	,
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,000	3,330	5,387 3,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			5,387
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	3,000	3,330 175	5,387 3,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	3,000	3,330	5,387 3,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,000 175	3,330 175	5,387 3,000 175
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	3,000 175	3,330 175	5,387 3,000 175
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,000 175	3,330 175	5,387 3,000 175
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government:	3,000 175 24,332 24,332 11,930	3,330 175 24,662 24,662 11,930	5,387 3,000 175 24,398 24,398
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety:	3,000 175 24,332 24,332 11,930 1,000	3,330 175 24,662 24,662 11,930 1,070	5,387 3,000 175 24,398 24,398 12,580 1,074
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,000 175 24,332 24,332 11,930 1,000 7,800	3,330 175 24,662 24,662 11,930 1,070 7,800	5,387 3,000 175 24,398 24,398 12,580 1,074 6,300
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,000 175 24,332 24,332 11,930 1,000	3,330 175 24,662 24,662 11,930 1,070	5,387 3,000 175 24,398 24,398 12,580 1,074
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,000 175 24,332 24,332 11,930 1,000 7,800	3,330 175 24,662 24,662 11,930 1,070 7,800	5,387 3,000 175 24,398 24,398 12,580 1,074 6,300
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,000 175 24,332 24,332 11,930 1,000 7,800 700 500	3,330 175 24,662 24,662 11,930 1,070 7,800 700 500	5,387  3,000  175  24,398  24,398  12,580  1,074  6,300  800  450
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,000 175 24,332 24,332 11,930 1,000 7,800 700	3,330 175 24,662 24,662 11,930 1,070 7,800 700	5,387  3,000  175  24,398  24,398  12,580  1,074  6,300  800
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,000 175 24,332 24,332 11,930 1,000 7,800 700 500	3,330 175 24,662 24,662 11,930 1,070 7,800 700 500	5,387  3,000  175  24,398  24,398  12,580  1,074  6,300  800  450
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,000 175 24,332 24,332 11,930 1,000 7,800 700 500 3,200	3,330 175 24,662 24,662 11,930 1,070 7,800 700 500 3,200	5,387  3,000  175  24,398  24,398  12,580 1,074 6,300 800  450  3,200
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,000 175 24,332 24,332 11,930 1,000 7,800 700 500 3,200	3,330 175 24,662 24,662 11,930 1,070 7,800 700 500 3,200	5,387  3,000  175  24,398  24,398  12,580 1,074 6,300 800  450  3,200
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,000 175 24,332 24,332 11,930 1,000 7,800 700 500 3,200	3,330 175 24,662 24,662 11,930 1,070 7,800 700 500 3,200	5,387  3,000  175  24,398  24,398  12,580 1,074 6,300 800  450  3,200
State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,000 175 24,332 24,332 11,930 1,000 7,800 700 500 3,200	3,330 175 24,662 24,662 11,930 1,070 7,800 700 500 3,200	5,387  3,000  175  24,398  24,398  12,580 1,074 6,300 800  450  3,200

Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: CP: 1999 BUDGET 1999 AME	ENDED 2000 BUDGET
Property Taxes: Tax Increments:	47,000	53,000
All Other Taxes:	1,000	1,025
Special Assessments:	8,955	8,854
Licenses and Permits:	4,325	4,675
Federal Grants:		
State General Purpose Aid:	75,043	75,414
State Categorical Aid: Grants from County/Other Local Grants:		
Charges for Services:	90,956	92,956
Fines and Forfeits:	70,750	72,730
Interest on Investments:		
Miscellaneous Revenues:	2,480	2,480
TOTAL REVENUES:	220.750	229 404
	229,759	238,404
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	229,759	238,404
CURRENT EXPENDITURES		,,,,,,
General Government:	31,260	38,835
Public Safety:	16,000	15,650
Streets and Highways:	25,506	27,201
Sanitation:	56,150	64,865
Health:		
Culture and Recreation:	2,310	3,120
Housing and Economic Development:		
Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:	131,226	149,671
DEBT SERVICE - PRINCIPAL:	71,000	69,000
INTEREST AND FISCAL CHARGES:	18,578	12,003
TOTAL CAPITAL OUTLAY:	8,955	7,730
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	229,759	238,404
Name of City: SACRED HEART		
Adopted Budgets for the following funds: GF: X	SR:	NDED 2000 BUDGET
REVENUES		<u> </u>
Property Taxes:		
	213,934	213,934
Tax Increments:	213,934	213,934
Tax Increments: All Other Taxes:		
Tax Increments: All Other Taxes: Special Assessments:	300	300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	300 1,000	300 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	300	300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	300 1,000	300 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	300 1,000	300 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	300 1,000	300 1,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	300 1,000 205,266	300 1,000 209,181
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	300 1,000 205,266 2,775	300 1,000 209,181 2,800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	300 1,000 205,266 2,775 1,200	300 1,000 209,181 2,800 1,200
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	300 1,000 205,266 2,775 1,200 6,000	300 1,000 209,181 2,800 1,200 6,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	300 1,000 205,266 2,775 1,200 6,000 6,800	300 1,000 209,181 2,800 1,200 6,000 6,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	300 1,000 205,266 2,775 1,200 6,000 6,800	300 1,000 209,181 2,800 1,200 6,000 6,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	300 1,000 205,266 2,775 1,200 6,000 6,800	300 1,000 209,181 2,800 1,200 6,000 6,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415 440,415
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 92,268 87,180	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415 440,415 78,463 80,515
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 92,268 87,180 97,875	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415 440,415 78,463 80,515 120,100
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 92,268 87,180	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415 440,415 78,463 80,515
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250 4,825	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235 4,266 4,625
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250 4,825	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235 4,266 4,625
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250 4,825 290,133 35,000	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235 4,266 4,625
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250 4,825 290,133 35,000 24,000	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415 440,415 78,463 80,515 120,100 1,235 4,266 4,625 289,204 35,000 28,320
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250 4,825 290,133 35,000	300 1,000 209,181 2,800 1,200 6,000 440,415 440,415 78,463 80,515 120,100 1,235 4,266 4,625
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	300 1,000 205,266 2,775 1,200 6,000 6,800 437,275 437,275 92,268 87,180 97,875 4,735 3,250 4,825 290,133 35,000 24,000	300 1,000 209,181 2,800 1,200 6,000 6,000 440,415 440,415 78,463 80,515 120,100 1,235 4,266 4,625 289,204 35,000 28,320

Name of City: SANBORN			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	53,440		48,722
Tax Increments:			
All Other Taxes: Special Assessments:	1,000		1,000
Licenses and Permits:	5,300		5,250
Federal Grants:	.,		.,
State General Purpose Aid:	101,024		103,289
State Categorical Aid:	,		,
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	100		200
Interest on Investments:	10,500		12,000
Miscellaneous Revenues:	4,500		4,000
TOTAL REVENUES:	175,864		174,461
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	175,864		174,461
CURRENT EXPENDITURES	,		
General Government:	36,500		37,760
Public Safety:	15,000		20,000
Streets and Highways:	65,638		56,250
Sanitation:			
Health: Culture and Recreation:	5,700		4,200
Housing and Economic Development:	3,700		1,200
Miscellaneous Current Expenditures:	53,026		56,251
TOTAL CURRENT EXPENDITURES:	175 964		174,461
DEBT SERVICE - PRINCIPAL:	175,864 9,000		174,401
INTEREST AND FISCAL CHARGES:	2,000		
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	184,864		174,461
Name of City: SANDSTONE			
-	SR: X DS: X	CP: X	
Adopted Budgets for the following funds: GF: X	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	302,845	302,845	391,170
Tax Increments:	4,600	4,600	4,600
All Other Taxes:	10,300	10,300	7,450
Special Assessments:	43,300	43,300	32,550
Licenses and Permits:	11,300	11,300	9,150
Federal Grants:			
State General Purpose Aid:	376,477	376,477	400,131
State Categorical Aid:	26,045	27,068	23,271
Grants from County/Other Local Grants:			
Charges for Services:	170,875	170,875	224,050
Fines and Forfeits:	2,500	2,500	1,400
Interest on Investments:			
	26,000	26,000	17,600
Miscellaneous Revenues:	26,000 39,000		17,600 58,345
Miscellaneous Revenues: TOTAL REVENUES:		26,000	
	39,000 1,013,242	26,000 39,000 1,014,265	58,345
TOTAL REVENUES:	39,000 1,013,242 400,000	26,000 39,000 1,014,265 401,500	58,345 1,169,717
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	39,000 1,013,242 400,000 81,053	26,000 39,000 1,014,265 401,500 88,013	58,345 1,169,717 91,475
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	39,000 1,013,242 400,000	26,000 39,000 1,014,265 401,500	58,345 1,169,717
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	39,000 1,013,242 400,000 81,053	26,000 39,000 1,014,265 401,500 88,013	58,345 1,169,717 91,475
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	39,000 1,013,242 400,000 81,053 1,494,295	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022	58,345 1,169,717 91,475 1,261,192 220,923 147,635
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	39,000 1,013,242 400,000 81,053 1,494,295 217,010	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010	58,345 1,169,717 91,475 1,261,192 220,923
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022	58,345 1,169,717 91,475 1,261,192 220,923 147,635
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260 36,121	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250 38,260 36,121	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300 33,478
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260 36,121 602,663	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250 38,260 36,121 602,663	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300 33,478 571,341
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260 36,121 602,663 192,500	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250 38,260 36,121 602,663 192,500	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300 33,478 571,341 186,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260 36,121 602,663 192,500 222,197	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250 38,260 36,121 602,663 192,500 222,197	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300 33,478 571,341 186,000 213,369
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260 36,121 602,663 192,500 222,197 402,000	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250 38,260 36,121 602,663 192,500 222,197 402,000	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300 33,478 571,341 186,000 213,369 113,500
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	39,000 1,013,242 400,000 81,053 1,494,295 217,010 153,022 158,250 38,260 36,121 602,663 192,500 222,197	26,000 39,000 1,014,265 401,500 88,013 1,503,778 217,010 153,022 158,250 38,260 36,121 602,663 192,500 222,197	58,345 1,169,717 91,475 1,261,192 220,923 147,635 126,773 40,232 2,300 33,478 571,341 186,000 213,369

Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes: Tax Increments:	8,500		9,500
All Other Taxes: Special Assessments: Licenses and Permits:	12		12
Federal Grants: State General Purpose Aid:	7,000		7,000
State Categorical Aid: Grants from County/Other Local Grants:	.,		.,
Charges for Services: Fines and Forfeits:	4,000		4,000
Interest on Investments:	4,000		4,000
Miscellaneous Revenues:	1,500		1,500
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	25,012		26,012
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	25,012		26,012
General Government:	5,000		5,000
Public Safety: Streets and Highways:	1,200 18,000		2,200 19,000
Sanitation: Health:	16,000		15,000
Culture and Recreation: Housing and Economic Development:	1,500		1,500
Miscellaneous Current Expenditures:	5,500		5,500
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	31,200		33,200
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	31,200		33,200
Name of City: SCANLON			
Adopted Budgets for the following funds: GF: $X$	SR: X DS: 1999 BUDGET	CP: L	2000 BUDGET
REVENUES		1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	80,924	80,924	83,351
Special Assessments: Licenses and Permits:			
	12,990	12,990	13,490
Federal Grants:	12,990	12,990	13,490
Federal Grants: State General Purpose Aid:	270,833	270,833	275,141
Federal Grants:	,		,
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	270,833	270,833	275,141
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	270,833 4,000	270,833 4,000	275,141 2,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	270,833 4,000 1,000 6,000	270,833 4,000 1,000 6,000	275,141 2,000 1,000 8,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	270,833 4,000 1,000 6,000 8,500	270,833 4,000 1,000 6,000 8,500	275,141 2,000 1,000 8,000 13,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	270,833 4,000 1,000 6,000	270,833 4,000 1,000 6,000	275,141 2,000 1,000 8,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	270,833 4,000 1,000 6,000 8,500 384,247	270,833 4,000 1,000 6,000 8,500	275,141 2,000 1,000 8,000 13,000 395,982
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	270,833 4,000 1,000 6,000 8,500	270,833 4,000 1,000 6,000 8,500 384,247	275,141 2,000 1,000 8,000 13,000
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254 104,375
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254 104,375
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254 104,375 92,509
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241 24,336 25,300	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241 24,336 25,300	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254 104,375 92,509 32,985 25,300
Federal Grants: State General Purpose Aid: State Gategorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254 104,375 92,509
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241 24,336 25,300	270,833 4,000 1,000 6,000 8,500 384,247 34,000 418,247 154,267 104,696 84,241 24,336 25,300	275,141 2,000 1,000 8,000 13,000 395,982 40,000 435,982 161,254 104,375 92,509 32,985 25,300

Name of City: SEAFORTH Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:			
Public Safety: Streets and Highways: Sanitation: Health:			
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:  INTEREST AND FISCAL CHARGES:  TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: SEBEKA			
Traine of City. SEBERT			
Adopted Budgets for the following funds: $GF: X$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 108,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 96,000		108,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		·
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 96,000		108,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	96,000 500 6,200 1,530		108,000 500 6,000 1,135
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	96,000  500 6,200 1,530  207,554		108,000 500 6,000 1,135 213,173
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	96,000 500 6,200 1,530		108,000 500 6,000 1,135
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	96,000  500 6,200 1,530  207,554		108,000 500 6,000 1,135 213,173
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500		108,000 500 6,000 1,135 213,173 15,300 73,518 4,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	96,000  500 6,200 1,530  207,554 17,020		108,000 500 6,000 1,135 213,173 15,300 73,518
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600		108,000 500 6,000 1,135 213,173 15,300 73,518 4,500 7,200 10,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350		108,000 500 6,000 1,135 213,173 15,300 73,518 4,500 7,200 10,200 439,526
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600		108,000 500 6,000 1,135 213,173 15,300 73,518 4,500 7,200 10,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554  101,699 142,321 36,137		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526  93,515 151,879 33,867
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554  101,699 142,321 36,137		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526  93,515 151,879
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554  101,699 142,321 36,137		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526  93,515 151,879 33,867
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554  101,699 142,321 36,137  41,560 9,700		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526  93,515 151,879 33,867
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554  401,699 142,321 36,137  41,560 9,700 10,150 341,567		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526  93,515 151,879 33,867  41,614 2,074 19,368 342,317
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	96,000  500 6,200 1,530  207,554 17,020  72,300 4,500 6,350 14,600 426,554  426,554  101,699 142,321 36,137  41,560 9,700 10,150		108,000  500 6,000 1,135  213,173 15,300  73,518 4,500 7,200 10,200 439,526  30,000 469,526  93,515 151,879 33,867  41,614 2,074 19,368

Name of City:	SEDAN	_	_	
Adopted Budgets	s for the following funds: GF:	SR: DS:	CP:	2000 PVP CVT
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxe Tax Incremen				
All Other Tax				
Special Assess Licenses and I				
Federal Grants				
State General				
State Categori				
	ounty/Other Local Grants:			
Charges for Se Fines and Forf				
Interest on Inv	estments:			
Miscellaneous	Revenues:			
TOTAL	L REVENUES:			
Proceeds from Transfers from	Bond Sales: n Other Funds:			
CURRENT EXPEN				
General Gove Public Safety				
Streets and H				
Sanitation:				
Health: Culture and R	Lagrantian			
	Economic Development:			
Miscellaneous	s Current Expenditures:			
	CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL: EST AND FISCAL CHARGES:			
TOTAL	. CAPITAL OUTLAY:			
Transfer to C	Other Funds:			
TOTA	L EXPENDITURES AND OTHER USES:			
Name of City:	SHAFER			
Adopted Budgets	SHAFER s for the following funds: GF: X	SR: DS: X	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets REVENUES	s for the following funds: GF: X	SR: DS: X 1999 BUDGET 83,158	CP:	<b>2000 BUDGET</b> 91,699
Adopted Budgets REVENUES Property Taxe Tax Incremen	s for the following funds: GF: X ss: ts:	1999 BUDGET		
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Taxe	s for the following funds: GF: X ss: ts: es:	1999 BUDGET 83,158		91,699
Adopted Budgets REVENUES Property Taxe Tax Incremen	s for the following funds: GF: X  ss: ts: es: sments:	1999 BUDGET		
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Tax Special Assess	s for the following funds: GF: X ss: ts: es: sments: Permits:	1999 BUDGET 83,158		91,699
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General	s for the following funds: GF: X  ss: ts: es: ements: Permits: s: Purpose Aid:	1999 BUDGET 83,158 10,783 3,250 33,621		91,699 10,535 3,600 34,607
REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categorie	s for the following funds: GF: X  ss: ts: es: ements: Permits: s: Purpose Aid:	1999 BUDGET 83,158 10,783 3,250		91,699 10,535 3,600
REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categorie	ss for the following funds: GF: X ss: ts: es: sments: Permits: s: Purpose Aid: cal Aid: ounty/Other Local Grants:	1999 BUDGET 83,158 10,783 3,250 33,621		91,699 10,535 3,600 34,607
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf	ss for the following funds: GF: X  ss: ts: es: es: Permits: FPUTPOSE Aid: cal Aid: ounty/Other Local Grants: rvices: eits:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500		91,699 10,535 3,600 34,607 6,036 11,100 500
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categoric Grants from C Charges for Se Fines and Forf Interest on Inv	s for the following funds: GF: X  ss: ts: es: es: Permits: s: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000		91,699 10,535 3,600 34,607 6,036 11,100 500 6,000
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous	s for the following funds: GF: X  ss: ts: es: es: Permits: s: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous	s for the following funds: GF: X ss: ts: ts: es: sments: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: LREVENUES:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000		91,699 10,535 3,600 34,607 6,036 11,100 500 6,000
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI	s for the following funds: GF: X ss: ts: ts: es: sments: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: LREVENUES:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAI CURRENT EXPEN	ss for the following funds: GF: X  ss: ts: ts: ts: es: sments: Permits: s: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTA CURRENT EXPEN General Gove	ss for the following funds: GF: X  ss: ss: ts: es: es: permits: ss: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDTURES ernment:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  158,648		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077
Adopted Budgets REVENUES Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers fron TOTA CURRENT EXPEN General Gove Public Safety	ss for the following funds: GF: X  ss: ss: ts: es: es: permits: s: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  158,648  85,300 21,050		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax. Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from Transfers from CURRENT EXPE General Gove Public Safety Streets and H Sanitation:	ss for the following funds: GF: X  ss: ss: ts: es: es: permits: s: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  158,648		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077  170,077  87,665 23,800
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers fron CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health:	s for the following funds: GF: X  ss: ts: ts: es: sments: Permits: si: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: ighways:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000  158,648  158,648  85,300 21,050 23,200		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077  170,077  87,665 23,800 25,692
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers fron TOTA CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and R	s for the following funds: GF: X  ss: ts: ts: es: sments: Permits: si: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: AL REVENUES & OTHER SOURCES: NDITURES ernment: ighways:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  158,648  85,300 21,050 23,200 410 600		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 170,077  170,077  87,665 23,800 25,692 340  800
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers fron TOTA CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous	ss for the following funds: GF: X  ss: ts: ts: es: sments: Permits: si: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: LL REVENUES & OTHER SOURCES: NDITURES ernment: i: iighways:  scereation: Economic Development: s Current Expenditures:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  85,300 21,050 23,200 410		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077  170,077  87,665 23,800 25,692 340
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAI	ss for the following funds: GF: X  ss: ss: ss: ss: ss: ss: ss: ss: ss: s	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  85,300 21,050 23,200 410  600  750 131,310		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077  170,077  87,665 23,800 25,692 340 800 750 139,047
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTA CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAI	ss for the following funds: GF: X  ss: ts: ts: es: sments: Permits: si: Purpose Aid: cal Aid: ounty/Other Local Grants: rvices: eits: estments: Revenues: L REVENUES: Bond Sales: n Other Funds: LL REVENUES & OTHER SOURCES: NDITURES ernment: i: iighways:  scereation: Economic Development: s Current Expenditures:	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  85,300 21,050 23,200 410  600  750  131,310 15,600		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 170,077  170,077  87,665 23,800 25,692 340 800  750
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers from TOTAI CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAI DEBT INTER	ss for the following funds: GF: X  ss: ss: ss: ss: ss: ss: ss: ss: ss: s	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  85,300 21,050 23,200 410  600  750 131,310		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 170,077  170,077  87,665 23,800 25,692 340  800  750 139,047 21,600
Adopted Budgets REVENUES  Property Taxe Tax Incremen All Other Tax Special Assess Licenses and I Federal Grants State General State Categori Grants from C Charges for Se Fines and Forf Interest on Inv Miscellaneous TOTAI Proceeds from Transfers fron TOTAI CURRENT EXPEN General Gove Public Safety Streets and H Sanitation: Health: Culture and R Housing and I Miscellaneous TOTAI DEBT INTER TOTAI Transfer to C	ss for the following funds: GF: X  ss: ss: ss: ss: ss: ss: ss: ss: ss: s	1999 BUDGET  83,158  10,783 3,250  33,621 6,036  11,300 500 3,000 7,000 158,648  158,648  85,300 21,050 23,200 410 600 750  131,310 15,600 7,738		91,699  10,535 3,600  34,607 6,036  11,100 500 6,000 6,000 170,077  170,077  87,665 23,800 25,692 340  800  750  139,047 21,600 7,430

Name of City: SHELLY  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	20,881	21,349	20,881
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	344	314	317
Federal Grants:			
State General Purpose Aid:	58,077	58,077	57,291
State Categorical Aid: Grants from County/Other Local Grants:	6,000	7,389	6,000
•		7,400	
Charges for Services: Fines and Forfeits:	5,100	6,498	5,400
Interest on Investments:	100 3,500	160 3,610	100 3,400
Miscellaneous Revenues:	7,980	15,397	9,690
TOTAL REVENUES:	101,982	120,194	103,079
Proceeds from Bond Sales:	,		,
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	101,982	120,194	103,079
CURRENT EXPENDITURES  General Government:	10.250	15.061	20.200
Public Safety:	18,350 15,610	15,961 16,893	20,300 19,379
Streets and Highways:	16,800	9,976	20,700
Sanitation:	2,000	1,516	2,000
Health:		5.702	0.000
Culture and Recreation:  Housing and Economic Development:	10,600	5,783	9,900
Miscellaneous Current Expenditures:	38,622	40,063	39,413
TOTAL CURRENT EXPENDITURES:	101,982	00 102	111,692
DEBT SERVICE - PRINCIPAL:	101,982	90,192	111,022
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		17,231	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	101,982	107,423	111,692
Name of City: SHERBURN			-
Name of City. Shekboki			
Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X	
	1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 202,062
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	156,579		202,062
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 156,579 400 344,274		202,062 400 363,996
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 156,579 400 344,274 8,500		202,062 400 363,996 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 156,579 400 344,274		202,062 400 363,996
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	156,579  400  344,274  8,500  4,900		202,062 400 363,996 8,000 5,157
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 156,579 400 344,274 8,500		202,062 400 363,996 8,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 156,579 400 344,274 8,500 4,900 2,500		202,062 400 363,996 8,000 5,157 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 156,579 400 344,274 8,500 4,900 2,500 27,000		202,062 400 363,996 8,000 5,157 2,500 30,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200		202,062 400 363,996 8,000 5,157 2,500 30,000 2,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353		202,062 400 363,996 8,000 5,157 2,500 30,000 2,200 614,315
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200		202,062 400 363,996 8,000 5,157 2,500 30,000 2,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000		202,062 400 363,996 8,000 5,157 2,500 30,000 2,200 614,315 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353		202,062 400 363,996 8,000 5,157 2,500 30,000 2,200 614,315 5,000 619,315
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378  37,454  473,305  15,000		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966  35,467  482,658 15,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378  37,454  473,305  15,000  3,870		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966  35,467  482,658 15,000 2,925
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378  37,454  473,305  15,000  3,870  38,700		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966  35,467  482,658 15,000 2,925 46,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	156,579  400  344,274  8,500  4,900  2,500  27,000  2,200  546,353  5,000  551,353  156,148  148,325  131,378  37,454  473,305  15,000  3,870		202,062  400  363,996 8,000 5,157  2,500 30,000 2,200 614,315  5,000 619,315  161,832 154,393 130,966  35,467  482,658 15,000 2,925

Name of City: SHEVLIN			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	7,000	7,400	7,500
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,000	4,400	4,500
Federal Grants:			
State General Purpose Aid:	15,500	12,600	13,000
State Categorical Aid:			
Grants from County/Other Local Grants:	3,000		
Charges for Services:	350	700	500
Fines and Forfeits:	1.500	1.700	1.500
Interest on Investments: Miscellaneous Revenues:	1,500 23,000	1,700 28,000	1,500 35,000
TOTAL REVENUES:	54,350	54,800	62,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	54,350	54,800	62,000
General Government:	11,000	10,700	11,500
Public Safety:	15,000	27,300	30,000
Streets and Highways:	16,800	8,200	12,500
Sanitation:	300	450	500
Health:		6.700	5 000
Culture and Recreation:	4,100	6,700	5,000
Housing and Economic Development: Miscellaneous Current Expenditures:	8,000	8,800	8,000
•	,		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	55,200	62,150	67,500
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	55,200	62,150	67,500
	55,200	62,150	67,500
Name of City: SILVER BAY			67,500
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X	55,200  SR: X DS: X 1999 BUDGET	62,150  CP: X  1999 AMENDED	67,500 2000 BUDGET
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes:	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1999 BUDGET 373,600 511,000	CP: X 1999 AMENDED 380,900 511,000	2000 BUDGET 392,167 511,000
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1999 BUDGET 373,600	CP: X 1999 AMENDED 380,900	2000 BUDGET 392,167
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752	2000 BUDGET 392,167 511,000 10,885 25,000
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703	2000 BUDGET 392,167 511,000 10,885 25,000 454,870
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325 3,500	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700 4,000
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450 129,950  67,700  4,000 98,500 72,951
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700 4,000 98,500
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 654,91 3,500 91,150 198,273 2,431,461	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700 4,000 98,500 72,951 1,808,473
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301 46,000	CP: X 380,900 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700 4,000 98,500 72,951 1,808,473
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET 373,600 511,000 8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 654,91 3,500 91,150 198,273 2,431,461	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700 4,000 98,500 72,951 1,808,473
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000  442,703  36,683  639,512  63,325  3,500  76,150  75,273  2,255,301  46,000  2,301,301	CP: X 380,900 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000	2000 BUDGET 392,167 511,000 10,885 25,000 454,870 41,450 129,950 67,700 4,000 98,500 72,951 1,808,473
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450  129,950  67,700  4,000  98,500  72,951  1,808,473  31,000  1,839,473
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000  442,703  36,683  639,512  63,325  3,500  76,150  75,273  2,255,301  46,000  2,301,301  441,106	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450  129,950  67,700  4,000  98,500  72,951  1,808,473  31,000  1,839,473  472,731
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500	2000 BUDGET  392,167  511,000  10,885  25,000 454,870 41,450 129,950  67,700 4,000 98,500 72,951 1,808,473  31,000 1,839,473  472,731 303,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450 129,950  67,700  4,000 98,500 72,951  1,808,473  31,000 1,839,473  472,731 303,100 504,142
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500	2000 BUDGET  392,167  511,000  10,885  25,000 454,870 41,450 129,950  67,700 4,000 98,500 72,951 1,808,473  31,000 1,839,473  472,731 303,100
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450 129,950  67,700  4,000 98,500 72,951  1,808,473  31,000 1,839,473  472,731 303,100 504,142
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375  427,061 60,125	CP: X 380,900 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375 427,061 69,625	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450  129,950  67,700  4,000  98,500  72,951  1,808,473  31,000  1,839,473  472,731  303,100  504,142  407,604  55,415
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: X DS: X 1999 BUDGET 373,600  511,000  8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375 427,061	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450 129,950  67,700  4,000 98,500 72,951  1,808,473  31,000 1,839,473  472,731 303,100 504,142
Name of City: SILVER BAY  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375  427,061 60,125	CP: X 380,900 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375 427,061 69,625	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450  129,950  67,700  4,000  98,500  72,951  1,808,473  31,000  1,839,473  472,731  303,100  504,142  407,604  55,415
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1999 BUDGET  373,600  511,000  8,555  25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375  427,061 60,125	CP: X 380,900 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375 427,061 69,625	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450  129,950  67,700  4,000  98,500  72,951  1,808,473  31,000  1,839,473  472,731  303,100  504,142  407,604  55,415
Name of City: SILVER BAY Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1999 BUDGET 373,600  511,000  8,555 25,000 442,703 36,683 639,512 63,325 3,500 76,150 75,273 2,255,301  46,000 2,301,301  441,106 313,500 421,375  427,061 60,125 1,663,167	CP: X 1999 AMENDED 380,900 511,000 10,955 23,752 442,703 50,882 652,855 65,491 3,500 91,150 198,273 2,431,461 31,000 2,462,461 428,656 333,500 433,375 427,061 69,625 1,692,217	2000 BUDGET  392,167  511,000  10,885  25,000  454,870  41,450  129,950  67,700  4,000  98,500  72,951  1,808,473  31,000  1,839,473  472,731  303,100  504,142  407,604  55,415  1,742,992

Name of City: SILVER LAKE	an $\square$ na $\square$	CD □	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	1777 BCDGET	1999 AMENDED	2000 BCDGE1
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
·			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
TOTAL EXPENDITURES AND OTHER USES:  Name of City: SKYLINE			
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 RIDGET	CP: X	2000 RUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X			2000 BUDGET 25,000
TOTAL EXPENDITURES AND OTHER USES:  Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 27,393	1999 AMENDED 24,367	
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 27,393	1999 AMENDED 24,367	
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	27,393 1,564	1999 AMENDED 24,367 955	25,000
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	27,393 1,564	1999 AMENDED 24,367 955	25,000 18,813
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	27,393 1,564	1999 AMENDED 24,367 955 18,813 1,086	25,000
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	27,393 1,564 18,813 1,076	1999 AMENDED 24,367 955 18,813 1,086 240	25,000 18,813 1,080
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	27,393 1,564	1999 AMENDED 24,367 955 18,813 1,086	25,000 18,813
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	27,393 1,564 18,813 1,076	1999 AMENDED 24,367 955 18,813 1,086 240	25,000 18,813 1,080
Name of City: SKYLINE Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	27,393  1,564  18,813 1,076	1999 AMENDED 24,367 955 18,813 1,086 240 238	25,000 18,813 1,080 200
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	27,393  1,564  18,813 1,076  200  14,100 4,800	1999 AMENDED 24,367 955  18,813 1,086 240 238 12,275	25,000 18,813 1,080 200 14,000 4,800
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	27,393  1,564  18,813 1,076  200  14,100	1999 AMENDED 24,367 955  18,813 1,086 240 238 12,275 3,506	25,000 18,813 1,080 200 14,000
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480	25,000 18,813 1,080 200 14,000 4,800 63,893
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946	1999 AMENDED 24,367 955  18,813 1,086 240 238 12,275 3,506	25,000 18,813 1,080 200 14,000 4,800
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525	25,000 18,813 1,080 200 14,000 4,800 63,893 41,000
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005 6,078	25,000 18,813 1,080 200 14,000 4,800 63,893 41,000 104,893 6,000
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349	25,000  18,813 1,080  200  14,000 4,800 63,893  41,000 104,893  6,000 10,880
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005 6,078	25,000 18,813 1,080 200 14,000 4,800 63,893 41,000 104,893 6,000
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349	25,000  18,813 1,080  200  14,000 4,800 63,893  41,000 104,893  6,000 10,880
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000	1999 AMENDED  24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349	25,000  18,813 1,080  200  14,000 4,800 63,893  41,000 104,893  6,000 10,880
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000 10,000	24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349 18,562	25,000  18,813 1,080  200  14,000 4,800 63,893  41,000 104,893  6,000 10,880 2,200
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000 10,000	24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349 18,562	25,000  18,813 1,080  200  14,000 4,800 63,893  41,000 104,893  6,000 10,880 2,200
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000 10,000  7,500	24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349 18,562  3,741	25,000 18,813 1,080 200 14,000 4,800 63,893 41,000 104,893 6,000 10,880 2,200 3,500
Name of City: SKYLINE  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	27,393  1,564  18,813 1,076  200  14,100 4,800 67,946  33,219 101,165  7,500 12,000 10,000  7,500	24,367  955  18,813 1,086 240 238  12,275 3,506 61,480  29,525 91,005  6,078 11,349 18,562  3,741	25,000  18,813 1,080  200  14,000 4,800 63,893  41,000 104,893  6,000 10,880 2,200  3,500

135,000

41,000

235,172

139,513

29,525

230,940

44,350

105,891

TOTAL EXPENDITURES AND OTHER USES:

Transfer to Other Funds:

Name of City: SLAYTON		E	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	173,041	173,041	243,041
All Other Taxes:			
Special Assessments:	16,396	16,396	15,119
Licenses and Permits: Federal Grants:	1,300	1,300	1,300
State General Purpose Aid:	744,491	744,491	761,805
State Categorical Aid:	36,173	36,173	58,575
Grants from County/Other Local Grants:	13,252	13,252	13,710
Charges for Services:	82,700	82,700	32,900
Fines and Forfeits: Interest on Investments:	8,000 21,750	8,000 21,750	7,500 15,850
Miscellaneous Revenues:	25,100	25,100	42,100
TOTAL REVENUES:	1,122,203	1,122,203	1,191,900
Proceeds from Bond Sales:			
Transfers from Other Funds:	102,315	102,315	112,774
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,224,518	1,224,518	1,304,674
General Government:	209,272	209,272	212,070
Public Safety:	230,716	230,716	254,944
Streets and Highways:	194,062	194,062 74,300	201,706
Sanitation: Health:	74,300	74,300	
Culture and Recreation: Housing and Economic Development:	179,348	179,348	203,056
Miscellaneous Current Expenditures:	45,256	45,256	20,520
TOTAL CURRENT EXPENDITURES:	932,954	932,954	892,296
DEBT SERVICE - PRINCIPAL:	55,000	55,000	55,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	17,981 47,646	17,981 47,646	117,462 40,995
Transfer to Other Funds:	102,315	102,315	112,774
TOTAL EXPENDITURES AND OTHER USES:	1,155,896	1,155,896	1,218,527
	1,133,070	-,,	-,,
Name of City: SOBIESKI Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety: Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: SOLWAY			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	5,000		6,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,524		1,524
Federal Grants:			
State General Purpose Aid:	9,800		7,000
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:	1,600		2,300
Miscellaneous Revenues:	1,200		1,600
TOTAL REVENUES:	19,124		18,424
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	19,124		18,424
CURRENT EXPENDITURES			
General Government: Public Safety:	6,525		7,000
Streets and Highways:	4,500		5,000
Sanitation:	-,		-,
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:	1,300		1,400
TOTAL CURRENT EXPENDITURES:			13,400
DEBT SERVICE - PRINCIPAL:	12,325		15,400
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			3,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,325		16,400
Name of City: SOUTH HAVEN			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	35,250	32,497	51,113
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	900	1,134	920
Federal Grants:			
State General Purpose Aid:	31,306	31,306	30,885
State Categorical Aid:	6,994	8,156	7,985
Grants from County/Other Local Grants:	1,488	2,492	1,500
Charges for Services:	14,575	14,750	14,626
Fines and Forfeits: Interest on Investments:	300	491	310
Miscellaneous Revenues:	7,391	8,556	8,010
TOTAL REVENUES:	98,204	99,382	115,349
Proceeds from Bond Sales:	76,204	,	113,347
Transfers from Other Funds:	10,488	12,678	7.120
TOTAL REVENUES & OTHER SOURCES:	10,488	112,060	7,139 122,488
CURRENT EXPENDITURES	100,072	112,000	122,100
General Government:			
Ceneral Government	42,414	42,450	49,293
Public Safety:	20,172	21,423	21,976
Public Safety: Streets and Highways:	20,172 21,460	21,423 11,567	21,976 29,810
Public Safety: Streets and Highways: Sanitation:	20,172	21,423	21,976
Public Safety: Streets and Highways:	20,172 21,460	21,423 11,567	21,976 29,810
Public Safety: Streets and Highways: Sanitation: Health:	20,172 21,460 12,144 520	21,423 11,567 11,973 218	21,976 29,810 10,110 530
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	20,172 21,460 12,144	21,423 11,567 11,973	21,976 29,810 10,110
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	20,172 21,460 12,144 520	21,423 11,567 11,973 218	21,976 29,810 10,110 530 1,285 113,004
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	20,172 21,460 12,144 520 1,040 97,750 8,238	21,423 11,567 11,973 218 3,091 90,722 8,237	21,976 29,810 10,110 530 1,285 113,004 8,238
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	20,172 21,460 12,144 520 1,040 97,750	21,423 11,567 11,973 218 3,091 90,722	21,976 29,810 10,110 530 1,285 113,004
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	20,172 21,460 12,144 520 1,040 97,750 8,238	21,423 11,567 11,973 218 3,091 90,722 8,237	21,976 29,810 10,110 530 1,285 113,004 8,238
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	20,172 21,460 12,144 520 1,040 97,750 8,238	21,423 11,567 11,973 218 3,091 90,722 8,237	21,976 29,810 10,110 530 1,285 113,004 8,238

Name of City: SPICER			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	304,605	295,155	320,990
Tax Increments: All Other Taxes:	188,420	188,420	211,447
Special Assessments:	58,270	58,270	29,801
Licenses and Permits:	16,358	16,358	14,200
Federal Grants:	4,514	4,514	5,022
State General Purpose Aid:	184,739	184,739	191,722
State Categorical Aid: Grants from County/Other Local Grants:	11,262	11,262	11,332
Charges for Services:	116,558	116,558	115,353
Fines and Forfeits:	1,000	1,000	900
Interest on Investments:	17,750	17,300	17,400
Miscellaneous Revenues:	15,338	15,338	15,888
TOTAL REVENUES:	918,814	908,914	934,055
Proceeds from Bond Sales: Transfers from Other Funds:	101,456	46,015	45,655
TOTAL REVENUES & OTHER SOURCES:	1,020,270	954,929	979,710
CURRENT EXPENDITURES	,,		
General Government:	135,224	135,224	162,172
Public Safety: Streets and Highways:	162,832 109,855	162,832 109,855	208,412 112,754
Sanitation:	200	200	480
Health:			
Culture and Recreation:	71,242	71,242	66,938
Housing and Economic Development:	75,302 48,006	44,052 48,006	122,540 63,252
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	602,661 138,223	571,411 123,223	736,548 163,503
INTEREST AND FISCAL CHARGES:	139,155	85,363	79,372
TOTAL CAPITAL OUTLAY:	104,050	104,050	44,000
Transfer to Other Funds:	83,286	83,286	23,516
TOTAL EXPENDITURES AND OTHER USES:	1,067,375	967,333	1,046,939
Name of City: SPRING GROVE			
Name of City. Si kind drove			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
-	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: $\overline{X}$			<b>2000 BUDGET</b> 228,189
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	217,366	217,366 19,030	228,189 14,750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 217,366	1999 AMENDED 217,366	228,189
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	217,366  19,030 1,270 2,000	1999 AMENDED 217,366  19,030 1,270 2,000	228,189 14,750 1,070 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 217,366  19,030 1,270 2,000 386,538	1999 AMENDED 217,366  19,030 1,270 2,000 386,538	228,189 14,750 1,070 10,000 394,446
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	217,366  19,030 1,270 2,000	1999 AMENDED 217,366  19,030 1,270 2,000	228,189 14,750 1,070 10,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 217,366  19,030 1,270 2,000 386,538 15,000	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000	228,189 14,750 1,070 10,000 394,446 15,000 15,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000	228,189 14,750 1,070 10,000 394,446 15,000 15,250 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000	228,189 14,750 1,070 10,000 394,446 15,000 15,250 2,000 20,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000	228,189 14,750 1,070 10,000 394,446 15,000 15,250 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654	228,189 14,750 1,070 10,000 394,446 15,000 15,250 2,000 20,000 27,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000	1999 AMENDED 217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000	228,189 14,750 1,070 10,000 394,446 15,000 15,250 2,000 20,000 27,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 30,000 1,019,654  81,818 146,878	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 30,000 1,019,654  81,818 146,878	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 30,000 1,019,654  81,818 146,878 119,600 18,450	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100 107,130
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100  107,130 48,300  527,483
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100  107,130 48,300  527,483 199,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000 51,544	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000 51,544	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100  107,130 48,300  527,483 199,000 49,548
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000 51,544 114,250	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000 51,544 114,250	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100  107,130 48,300  527,483 199,000 49,548 150,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000 51,544	1999 AMENDED  217,366  19,030 1,270 2,000 386,538 15,000  17,750 2,000 11,000 17,700 689,654 300,000 30,000 1,019,654  81,818 146,878 119,600 18,450  84,483 26,000  477,229 180,000 51,544	228,189  14,750 1,070 10,000 394,446 15,000  15,250 2,000 20,000 27,000 727,705  30,000 757,705  86,092 171,541 96,320 18,100  107,130 48,300  527,483 199,000 49,548

Name of City: SPRING HILL  Adopted Budgets for the following funds: GF:   REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants: Charges for Services:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: SPRING PARK			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
			2000 BUDGET
REVENUES	1999 BUDGET 413,381	1999 AMENDED 412,403	2000 BUDGET 408,034
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	<u> </u>
REVENUES Property Taxes:	1999 BUDGET 413,381	1999 AMENDED 412,403	408,034
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 413,381	1999 AMENDED 412,403 47,277	408,034
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 413,381 49,600 51,795	1999 AMENDED 412,403 47,277 15,543 90,155	408,034 49,100 52,101
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 413,381 49,600	1999 AMENDED 412,403 47,277 15,543	408,034 49,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 413,381 49,600 51,795	1999 AMENDED 412,403 47,277 15,543 90,155	408,034 49,100 52,101 98,650
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150	1999 AMENDED 412,403 47,277 15,543 90,155 97,577 24,021 32,452 31,995	408,034 49,100 52,101 98,650 34,943 21,720 24,100
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 413,381 49,600 51,795 101,577 24,722 28,000	1999 AMENDED 412,403 47,277 15,543 90,155 97,577 24,021 32,452	408,034 49,100 52,101 98,650 34,943 21,720
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115	1999 AMENDED 412,403 47,277 15,543 90,155 97,577 24,021 32,452 31,995 42,736	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  736,040  66,039	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  66,039 543,650	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 736,178 68,501 529,272
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  736,040  66,039	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  66,039 543,650	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 736,178 68,501 529,272
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  736,040  66,039 543,650 76,349  18,317	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477  64,526 540,121 66,206	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 736,178 68,501 529,272 82,968
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  66,039 543,650 76,349  18,317 31,685	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477  64,526 540,121 66,206  15,556 21,167	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 736,178 68,501 529,272 82,968 19,721 27,716
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  736,040  66,039 543,650 76,349  18,317	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477  64,526 540,121 66,206	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 736,178 68,501 529,272 82,968
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  66,039 543,650 76,349  18,317 31,685	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477  64,526 540,121 66,206  15,556 21,167	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 736,178 68,501 529,272 82,968 19,721 27,716
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  413,381 49,600  51,795  101,577 24,722  28,000 24,150 27,115 15,700 736,040  66,039 543,650 76,349  18,317 31,685	1999 AMENDED  412,403 47,277  15,543 90,155  97,577 24,021  32,452 31,995 42,736 25,318 819,477  819,477  64,526 540,121 66,206  15,556 21,167	408,034 49,100 52,101 98,650 34,943 21,720 24,100 24,000 23,530 736,178 68,501 529,272 82,968 19,721 27,716 728,178

Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	531,829		574,419
All Other Taxes:	8,200		8,500
Special Assessments:	74,500		91,558
Licenses and Permits:	9,240		9,210
Federal Grants:			
State General Purpose Aid:	804,847		821,836
State Categorical Aid:	391,231		253,000
Grants from County/Other Local Grants:	26,500		31,500
Charges for Services:	170,002		172,900
Fines and Forfeits:	13,150		14,575
Interest on Investments:	29,087		26,606
Miscellaneous Revenues:	8,105		40,450
TOTAL REVENUES:	2,066,691		2,044,554
Proceeds from Bond Sales:	625,000		
Transfers from Other Funds:	625,000		442.250
TOTAL REVENUES & OTHER SOURCES:	1,658,039 4,349,730		443,350 2,487,904
CURRENT EXPENDITURES	4,349,730		2,407,704
General Government:	187,472		196,336
Public Safety:	353,920		356,076
Streets and Highways:	214,408		215,467
Sanitation:	1,950		2,150
Health:			
Culture and Recreation:	313,333		264,128
Housing and Economic Development:	304,153		278,716 5,618
Miscellaneous Current Expenditures:	80,583		3,010
TOTAL CURRENT EXPENDITURES:	1,455,819		1,318,491
DEBT SERVICE - PRINCIPAL:	319,347		319,916
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	200,659		207,641
	1,002,763		224,514
Transfer to Other Funds:	1,274,389		522,543
TOTAL EXPENDITURES AND OTHER USES:	4,252,977		2,593,105
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	SR: DS: X 1999 BUDGET 494,343	CP:	<b>2000 BUDGET</b> 472,888
Tax Increments:		101,769	
All Other Taxes:			
Special Assessments:	60,000	77,943	60,000
Licenses and Permits:	6,265	7,115	6,215
Federal Grants:			
State General Purpose Aid:		106071	
State Categorical Aid:	196,071	196,071	196,081
	25,000	85,323	16,500
Grants from County/Other Local Grants:			
Grants from County/Other Local Grants: Charges for Services:	25,000	85,323 440,596 174,598	16,500
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	25,000 440,596	85,323 440,596 174,598 12,341	16,500 462,041
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	25,000 440,596 108,241 23,700	85,323 440,596 174,598 12,341 134,505	16,500 462,041 134,210
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	25,000 440,596 108,241	85,323 440,596 174,598 12,341 134,505 277,396	16,500 462,041 134,210
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	25,000 440,596 108,241 23,700	85,323 440,596 174,598 12,341 134,505	16,500 462,041 134,210
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	25,000 440,596 108,241 23,700 24,000	85,323 440,596 174,598 12,341 134,505 277,396	16,500 462,041 134,210 8,500
Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	25,000 440,596 108,241 23,700 24,000	85,323 440,596 174,598 12,341 134,505 277,396	16,500 462,041 134,210 8,500
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	25,000 440,596 108,241 23,700 24,000 1,378,216	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411	16,500 462,041 134,210 8,500 1,356,435
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411 285,900 399,922	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411 285,900 399,922	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411 285,900 399,922	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411 285,900 399,922 35,914	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000 50 446,693	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 2,007,411 285,900 399,922 35,914	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000 50 224,449
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	25,000 440,596 108,241 23,700 24,000 1,378,216 803,763 259,294 35,000 50 446,693 32,800	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 285,900 399,922 35,914 257,859 25,530 193,341	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000 50 224,449 25,482
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000 50 446,693	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 285,900 399,922 35,914 257,859 25,530	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000 50 224,449
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000 50 446,693 32,800	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 285,900 399,922 35,914 257,859 25,530 193,341 1,198,466	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000 50 224,449 25,482 1,041,330
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000 50 446,693 32,800 1,577,600 250,000	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 285,900 399,922 35,914 257,859 25,530 193,341 1,198,466 290,000	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000 50 224,449 25,482 1,041,330 265,000
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	25,000 440,596 108,241 23,700 24,000 1,378,216 1,378,216 803,763 259,294 35,000 50 446,693 32,800 1,577,600 250,000 81,145	85,323 440,596 174,598 12,341 134,505 277,396 2,007,411 285,900 399,922 35,914 257,859 25,530 193,341 1,198,466 290,000 102,883	16,500 462,041 134,210 8,500 1,356,435 1,356,435 482,635 273,714 35,000 50 224,449 25,482 1,041,330 265,000 69,155

ame of City: SQUAW LAKE		
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 BUDGET 1999	AMENDED 2000 BUDGE
REVENUES Property Taxes:	3,800	3,878
Tax Increments:	2,000	2,011
All Other Taxes:		
Special Assessments:		
Licenses and Permits:	1,420	1,511
Federal Grants:		
State General Purpose Aid:	3,822	3,822
State Categorical Aid: Grants from County/Other Local Grants:	4,000 6,000	4,000 7,400
·		
Charges for Services:	300	140
Fines and Forfeits: Interest on Investments:	335	580
Miscellaneous Revenues:	2,000	3,041
TOTAL REVENUES:	21,677	24,372
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	21,677	24,372
URRENT EXPENDITURES		
General Government:	12,100	12,600
Public Safety: Streets and Highways:	603 5,000	1,500 6,91
Sanitation:	5,000	0,91
Health:		
Culture and Recreation:		
Housing and Economic Development: Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:	17,703	21,01
DEBT SERVICE - PRINCIPAL:	17,703	21,01
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	17,703	21,01
_	SR: DS: CP:	
dopted Budgets for the following funds: GF: X	SR: DS: CP:	AMENDED 2000 BUDGE
dopted Budgets for the following funds: GF: X  EVENUES	SR: DS: CP: 1999 BUDGET 1999	AMENDED 2000 BUDGE
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: CP: 1999 BUDGET 1999	AMENDED 2000 BUDGE
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: CP: 1999 BUDGET 1999	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: CP: 1999 2,767  844  3,700	AMENDED 2000 BUDGE 2,900 856 3,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: CP: 1999 BUDGET 1999 2,767	AMENDED 2000 BUDGE 2,900 856 3,900
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: CP: 1999 2,767  844  3,700	AMENDED 2000 BUDGE 2,900 850 3,900 1,850
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: CP: 1999 2,767  844  3,700	AMENDED 2000 BUDGE 2,900 850 3,900 1,850
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: CP: 1999 2,767  844  3,700	AMENDED 2000 BUDGE 2,900 850 3,900 1,850
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	SR: DS: CP: 1999 2,767  844  3,700	AMENDED 2000 BUDGE 2,900 850 3,900 1,850 9,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016	AMENDED 2000 BUDGE 2,900 850 3,900 1,850 9,500 9,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS: CP: 1999 2,767  844  3,700  1,705  9,016  9,016  1,137	AMENDED 2000 BUDGE 2,900 856 3,900 1,856 9,500 1,756
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  1,137 645	AMENDED 2000 BUDGE 2,900 859 3,900 1,859 9,500 1,759 7,50
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: CP: 1999 2,767  844  3,700  1,705  9,016  9,016  1,137	AMENDED 2000 BUDGE 2,900 859 3,900 1,859 9,500 1,759 7,50
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  1,137 645	AMENDED 2000 BUDGE 2,900 859 3,900 1,859 9,500 1,759 7,50
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  1,137 645	AMENDED 2000 BUDGE 2,900 859 3,900 1,859 9,500 1,759 7,50
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  1,137 645	AMENDED 2000 BUDGE 2,900 850 3,900 1,850 9,500 1,756 750
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  1,137 645	AMENDED 2000 BUDGE 2,900 859 3,900 1,859 9,500 1,759 7,50
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  9,016  1,137 645 1,904	AMENDED 2000 BUDGE 2,900 850 3,900 9,500 9,500 1,750 750 2,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  1,137 645	AMENDED 2000 BUDGE 2,900 850 3,900 9,500 9,500 1,750 750 2,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  9,016  1,137 645 1,904	AMENDED 2000 BUDGE 2,900 850 3,900 9,500 9,500 1,750 750 2,500
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  9,016  1,137 645 1,904	AMENDED 2000 BUDGE 2,900 850 3,900 9,500 9,500 1,750 7,50 2,500 6
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  9,016  1,137 645 1,904	AMENDED 2000 BUDGE 2,900 850 3,900 9,500 9,500 1,750 7,50 2,500 6
dopted Budgets for the following funds: GF: X  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: DS: 1999 BUDGET 1999  2,767  844  3,700  1,705  9,016  9,016  1,137 645 1,904	

Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	343,378		379,437
All Other Taxes:			
Special Assessments:	22,423		34,800
Licenses and Permits:	123,125		105,070
Federal Grants: State General Purpose Aid:	84,404		96,911
State Categorical Aid:	84,404		90,911
Grants from County/Other Local Grants:	4,870		5,250
Charges for Services:	221,572		230,417
Fines and Forfeits:	28,100		28,200
Interest on Investments: Miscellaneous Revenues:	4,400 15,200		4,750 4,700
TOTAL REVENUES:	847,472		889,535
Proceeds from Bond Sales:	047,472		007,555
Transfers from Other Funds:	124,630		162,892
TOTAL REVENUES & OTHER SOURCES:	972,102		1,052,427
CURRENT EXPENDITURES			
General Government:	169,030		225,865 346,905
Public Safety: Streets and Highways:	380,546 120,606		126,645
Sanitation:	4,870		1,800
Health:			
Culture and Recreation:	6,000		6,000
Housing and Economic Development: Miscellaneous Current Expenditures:	500		500
TOTAL CURRENT EXPENDITURES:	681,552		707,715
DEBT SERVICE - PRINCIPAL:	150,000		160,000
INTEREST AND FISCAL CHARGES:	123,136		116,673
TOTAL CAPITAL OUTLAY:	50,000		45,000
Transfer to Other Funds:	65,400		82,154
TOTAL EXPENDITURES AND OTHER USES:	1,070,088		1,111,542
Name of City: ST. CLAIR			
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: L	2000 PUDGET
REVENUES	1999 BUDGE1	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways: Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	811,607	811,607	741,398
All Other Taxes:			
Special Assessments:	5,000	5,000	
Licenses and Permits:	100,420	100,420	109,895
Federal Grants:	25,000	25,000	34,000
State General Purpose Aid:	207,531	207,531	427,186
State Categorical Aid: Grants from County/Other Local Grants:	36,000	36,000	19,500
Charges for Services:	142,489	142,489	191,185
Fines and Forfeits:	35,000	35,000	40,000
Interest on Investments:	7,500	7,500	8,500
Miscellaneous Revenues:	29,700	29,700	20,850
TOTAL REVENUES:	1,400,247	1,400,247	1,592,514
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,400,247	1,400,247	1,592,514
CURRENT EXPENDITURES			
General Government:	341,514	341,514	375,410
Public Safety: Streets and Highways:	641,055 150,504	641,055 150,504	742,628 187,658
Streets and Highways: Sanitation:	150,504	68,586	25,499
Health:	00,500		.,
Culture and Recreation:	80,198	80,198	108,507
Housing and Economic Development: Miscellaneous Current Expenditures:	7,000	7,000	7,000
TOTAL CURRENT EXPENDITURES:	1,288,857	1,288,857	1,446,702
DEBT SERVICE - PRINCIPAL:	38,800	38,800	38,712
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	33,590	33,590	68,100
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,361,247	1,361,247	1,553,514
Iame of City: ST. HILAIRE			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Proporty Toyog:			
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Tuble Barety.			
Streets and Highways:			
Streets and Highways: Sanitation:			
Streets and Highways: Sanitation: Health:			
Streets and Highways: Sanitation: Health: Culture and Recreation:			
Streets and Highways: Sanitation: Health:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Property Taxes	EVENUES		an $\square$	
Propert Taxes:		SR: DS: 1999 BUDGET	CP:	2000 BUDGET
All Other Taxes:    Special Assessments:				5,000
Licenses and Permits:	All Other Taxes:			
State General Purpose Aid:	*	100	100	100
State Categorical Add:		12 200	12 200	12 900
Fines and Forfeits: Interest on Investments: Interest on Investments Intere	State Categorical Aid:			6,000
Miscellaneous Revenues: 2,000 2,000 29,000 33,40  TOTAL REVENUES: 29,000 29,000 33,40  Proceeds from Bond Sales:  Transfers from Other Funds: 4,200 4,200 3,200  TOTAL REVENUES & OTHER SOURCES: 33,200 33,200 36,60  CURRENT EXPENDITURES  General Government: 20,000 20,000 21,500  Streets and Highways: 5,500 5,500 5,600  Streets and Highways: 2,500 2,500 2,500  Streets and Highways: 3,500 3,500 5,600  Streets and Recreation: 1,500 1,500 1,500 1,500  Housing and Economic Development: 1,500 1,500 1,500 1,500  Housing and Economic Development: 1,500 1,500 1,500 1,500 1,500  Housing and Economic Development: 1,500 1,50		4,500	4,500	6,000
TOTAL REVENUES: 29,000 29,000 33.40  Proceeds from Bond Sales: Transfers from Other Funds: 4,200 4,200 3.20 TOTAL REVENUES & OTHER SOURCES: 33,200 33,200 36,60  CURRENT EXPENDITURES  General Government: 20,000 20,000 21,500 Public Safety: 5,500 5,500 5,60 Streets and Highways: 2,500 2,500 2,500 Streets and Highways: 3,500 1,500 1,500 1,500 Streets and Highways: 3,500 1,500 1,500 1,500 Streets and Highways: 3,500 1,500 1,500 1,500 1,500 Culture and Recreation: 1,500 1,500 1,500 1,500 Health: 1,500 1,500 1,500 1,500 1,500 Housing and Economic Development: Miscellaneus Current Expenditures: 29,500 29,500 31,100 DEBT SERVICE - PRINCIPAL: 1,500 1,500 1,500 1,500 DEBT SERVICE - PRINCIPAL: 3,700 3,700 5,500 TOTAL CAPITAL OUTLAY: 3,700 3,700 5,500 TOTAL EXPENDITURES 3,700 3,700 3,700 5,500 TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,600  Name of City: ST. MARTIN Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: 1,500 1,				500 2,000
Proceeds from Bond Sales:     Transfers from Other Funds:	TOTAL REVENUES:	29,000	29,000	33,400
TOTAL REVENUES & OTHER SOURCES: 33,200 33,200 36,60  CURRENT EXPENDITURES  General Government: 20,000 20,000 21,50 Public Safety: 5,500 5,500 5,60 Streets and Highways: 2,500 2,500 2,500 2,50 Sanitation:  Health: Culture and Recreation: 1,500 1,500 1,500 1,500 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 29,500 29,500 31,10 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,50 TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			4 200	
CURRENT EXPENDITURES				3,200 36,600
Public Safety: 5,500 5,500 5,600 Streets and Highways: 2,500 2,500 2,500 2,500  Sanitation: Health: Culture and Recreation: 1,500 1,500 1,500 1,500 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 29,500 29,500 31,100 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,500 TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,600  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		33,200	33,200	30,000
Streets and Highways:				21,500
Sanitation: Health: Culture and Recreation: 1,500 1,500 1,500 1,50 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 29,500 29,500 31,10 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,50  TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	-			5,600 2,500
Culture and Recreation: 1,500 1,500 1,500 1,500 Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 29,500 29,500 31,10  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,50  TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Caregorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		2,300	2,500	2,300
Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: 29,500 29,500 31,10 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,50  TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:				
TOTAL CURRENT EXPENDITURES: 29,500 29,500 31,10 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,50  TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		1,500	1,500	1,500
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 3,700 3,700 5,50  TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGE  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	*			
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  33,200  33,200  33,200  36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	29,500	29,500	31,100
TOTAL EXPENDITURES AND OTHER USES: 33,200 33,200 36,60  Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		3 700	3 700	5 500
Name of City: ST. MARTIN  Adopted Budgets for the following funds: GF: SR: DS: CP: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:				
Adopted Budgets for the following funds: GF: SR: DS: CP: PREVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:		33,200	33,200	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	_	cn. De De	CD:	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:				2000 BUDGET
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:				
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	Tax Increments:			
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:				
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:				
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	Special Assessments:			
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	Special Assessments: Licenses and Permits:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	Special Assessments: Licenses and Permits: Federal Grants:			
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
Interest on Investments: Miscellaneous Revenues:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Miscellaneous Revenues:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
TOTAL REVENUES:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
Proceeds from Bond Sales:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
Transfers from Other Funds:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
General Government:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
•	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:			
Streets and Highways: Sanitation:	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
Health:	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			
Culture and Recreation:	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
DEBT SERVICE - PRINCIPAL:	Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
INTEREST AND FISCAL CHARGES:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
TOTAL CAPITAL OUTLAY:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
Transfer to Other Funds:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
TOTAL EXPENDITURES AND OTHER USES:	Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:			

Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: CP: 1999 BUDGET 1999 AMENDED	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	87,000	89,774 80
Federal Grants:		
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	4,088	6,024 1,550
Charges for Services:		200
Fines and Forfeits:	800	600
Interest on Investments:	400	600
Miscellaneous Revenues:	620	5,400
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:	92,908	104,228
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	92,908	104,228
General Government:	38,667	35,270
Public Safety:	22,791	24,098
Streets and Highways: Sanitation:	23,250 4,200	13,160 5,800
Health:	.,200	,,,,,
Culture and Recreation:	4,000	4,000
Housing and Economic Development: Miscellaneous Current Expenditures:		4,400
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	92,908	86,728
Transfer to Other Funds:		17,500
TOTAL EXPENDITURES AND OTHER USES:	92,908	104,228
ame of City: ST. ROSA		
dopted Budgets for the following funds: GF: X	SR: DS: CP:	
		****
EVENUES	1999 BUDGET 1999 AMENDED	
EVENUES Property Taxes:		
EVENUES	1999 BUDGET 1999 AMENDED	
EVENUES  Property Taxes: Tax Increments:	1999 BUDGET 1999 AMENDED	
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 1999 AMENDED	
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 1999 AMENDED	3,431
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMENDED 3,431	3,431
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENDED 3,431	3,431
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENDED 3,431	3,431
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENDED 3,431	3,431
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMENDED 3,431	3,431
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 1999 AMENDED 3,431	2,069
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMENDED  3,431  2,069	2,069
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 1999 AMENDED  3,431  2,069	3,431 2,069 5,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMENDED  3,431  2,069  5,500  1,500	3,431 2,069 5,500 5,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 1999 AMENDED  3,431  2,069  5,500  1,500 1,000	3,431 2,069 5,500 1,500 1,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 1999 AMENDED  3,431  2,069  5,500  1,500	3,431 2,069 5,500 1,500 1,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000	5,500 5,500 1,500 2,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 1999 AMENDED  3,431  2,069  5,500  1,500 1,000	5,500 5,500 1,500 2,000
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000	5,500 5,500 1,500 2,000
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000  1,000	3,431 2,069 5,500 1,500 1,000 2,000
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000	5,500 5,500 1,500 1,000 2,000
EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000  1,000	5,500 5,500 1,500 1,000 2,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000  1,000	3,431 2,069 5,500 1,500 1,000 2,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENDED  2,069  5,500  1,500 1,000 2,000  1,000	2,069  2,069  5,500  1,500  1,000  2,000  5,500

REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			
•			
Licenses and Permits:	4,997		5,685
Federal Grants: State General Purpose Aid: State Categorical Aid:	72,678		75,871
Grants from County/Other Local Grants:  Charges for Services:			
Fines and Forfeits: Interest on Investments:	904		959
Miscellaneous Revenues:	904		939
TOTAL REVENUES:	78,579		82,515
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	78,579		82,515
General Government: Public Safety:	15,296 8,000		13,182 8,000
Streets and Highways:	8,000 42,500		54,500
Sanitation:	16,000		16,000
Health:	13,000		13,000
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	7,000		8,000
TOTAL CURRENT EXPENDITURES:	101,796		112,682
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	27,000		27,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	128,796		139,682
Name of City: ST. VINCENT			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	5,060	5,871	5,900
Special Assessments: Licenses and Permits:	60	65	60
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	11,504	12,010	12,635
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:	1,000	110	150
Interest on Investments:			
Miscellaneous Revenues:		169,076	1,000
TOTAL REVENUES:	17,624	187,132	19,745
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	17,624	187,132	19,745
General Government:	2,316	3,397	3,500
Public Safety: Streets and Highways:	1,400 5,600	1,400 4,273	1,400 5,000
Sanitation:	1,750	2,277	2,500
Health:			
Culture and Recreation:	1,450	915	1,200
	1,200	169,771	2,500
Housing and Economic Development:		10,,,,,	2,000
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:	13,716	182,033	16,100
Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		182,033	16,100
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		182,033	16,100

dopted Budgets for the following funds: GF: X EVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	52,000	52,000	57,600
All Other Taxes:			
Special Assessments: Licenses and Permits:	3,000	3,000	4,000
Federal Grants:	3,000	3,000	1,000
State General Purpose Aid:	93,200	93,200	113,400
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	7,500	7,500	11,640
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments: Miscellaneous Revenues:	1,000 6,500	1,000 6,500	1,000 4,000
TOTAL REVENUES:		165,200	
	165,200	103,200	193,640
Proceeds from Bond Sales: Transfers from Other Funds:	10.000	10,000	10.000
TOTAL REVENUES & OTHER SOURCES:	10,000 175,200	175,200	10,000 203,640
URRENT EXPENDITURES	175,200	173,200	203,040
General Government:	76,200	76,200	77,800
Public Safety:	51,000	51,000	65,000
Streets and Highways: Sanitation:	27,000 500	27,000 500	27,000 500
Health:	500		
Culture and Recreation: Housing and Economic Development:	8,000	8,000	7,000
Miscellaneous Current Expenditures:	12,500	12,500	12,500
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	175,200	175,200	189,800
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			13,840
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	175,200	175,200	203,640
ame of City: STARBUCK			
dopted Budgets for the following funds: GF: EVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
All Other Taxes: Special Assessments: Licenses and Permits:			
All Other Taxes: Special Assessments:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			

Adopted Budgets for the following funds: GF: X			
	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	14,250	14,060	14,500
Tax Increments:	,		,,,,,,
All Other Taxes:			
Special Assessments: Licenses and Permits:	10,000	10,229	10,000
Federal Grants: State General Purpose Aid:	16,500	16,312	16,192
State Categorical Aid:	675	601	700
Grants from County/Other Local Grants:			
Charges for Services:	36,000	37,000	40,000
Fines and Forfeits:			
Interest on Investments:	2,500	2,500	2,000
Miscellaneous Revenues:	1,500	857	1,000
TOTAL REVENUES:	81,425	81,559	84,392
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	81,425	81,559	84,392
CURRENT EXPENDITURES		0.500	10.000
General Government: Public Safety:	9,000 6,500	9,500 6,500	10,000 7,000
Streets and Highways:	5,000	4,000	5,000
Sanitation:	55,000	52,000	52,000
Health:	1,000	1,000	1,000
Culture and Recreation:	2,500	3,000	3,000
Housing and Economic Development: Miscellaneous Current Expenditures:	2,000	3,000	3,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	81,000	79,000	81,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	81,000	70,000	81,000
	81,000	79,000	81,000
Name of City: STEPHEN		an $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	110,000	110,000	110,000
Tax Increments: All Other Taxes:	110,000	110,000	110,000
Special Assessments:	27,000	27,000	27,000
Licenses and Permits:	1,000	1,000	1,000
Federal Grants:			
State General Purpose Aid:	126,004	127,415	131,576
State Categorical Aid:	4,000	34,320	
Grants from County/Other Local Grants:			
Charges for Services:	3,000	3,000	3,000
Fines and Forfeits: Interest on Investments:	1,000 4,000	6,000	6,000
Miscellaneous Revenues:	42,000	42,000	42,000
TOTAL REVENUES:	318,004	350,735	320,576
Proceeds from Bond Sales:	310,004		320,370
Transfers from Other Funds:	75 146	108,715	c2 27.4
	75,146 393,150	459,450	63,274 383,850
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
	127,300	127,800	130,600
CURRENT EXPENDITURES	127,300 79,050	35,550	130,600 33,050
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:			
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	79,050	35,550	33,050
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	79,050 101,900	35,550	33,050
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	79,050	35,550 114,200	33,050 115,200
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	79,050 101,900	35,550 114,200	33,050 115,200
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	79,050 101,900 38,400	35,550 114,200 38,400	33,050 115,200 38,500
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	79,050 101,900 38,400 12,500	35,550 114,200 38,400 12,500	33,050 115,200 38,500 12,500 329,850
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	79,050 101,900 38,400 12,500	35,550 114,200 38,400 12,500	33,050 115,200 38,500 12,500

Name of City: STEWART  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	100,718	100,718	115,825
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,700	2,700	3,800
Federal Grants: State General Purpose Aid:	218,857	218,857	220,782
State Categorical Aid:	210,037	210,037	220,782
Grants from County/Other Local Grants:			
Charges for Services:	59,750	59,750	29,640
Fines and Forfeits:	1,500	1,500	1,200
Interest on Investments: Miscellaneous Revenues:	9,000 500	9,000 500	10,000 500
TOTAL REVENUES:	393,025	393,025	381,747
Proceeds from Bond Sales:	393,023	373,023	381,747
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	393,025	393,025	381,747
CURRENT EXPENDITURES	,.		
General Government:	84,607	84,607	86,907
Public Safety: Streets and Highways:	142,082 144,228	142,082 144,228	140,409 132,611
Sanitation:	1+4,220	177,220	132,011
Health:			
Culture and Recreation:	425	425	425
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	271 242	271 242	360,352
DEBT SERVICE - PRINCIPAL:	371,342 5,000	371,342 5,000	5,000
INTEREST AND FISCAL CHARGES:	16,683	16,683	16,395
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	393,025	393,025	381,747
Name of City: STOCKTON			
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1777 BCDGET	1999 AMERIDED	2000 BCBGE1
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
m 444 m 2			
Public Safety:			
Streets and Highways:			
Streets and Highways: Sanitation:			
Streets and Highways:			
Streets and Highways: Sanitation: Health:			
Streets and Highways: Sanitation: Health: Culture and Recreation:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City: STORDEN			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: STRANDQUIST	_		
Name of City: STRANDQUIST  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 3,500	1999 AMENDED 3,500	3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 3,500	1999 AMENDED 3,500	3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	3,500 1,550 12,500	1,550 12,500	3,500 1,550 12,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1,550 1,000	1,550 1,000	3,500 1,550 12,880 750
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,550 1,500 1,000 10,000	1,550 1,000 1,000	3,500 1,550 12,880 750 10,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,550 1,550 12,500 1,000 10,000 400	1,550 1,550 1,000 1,000 400	3,500 1,550 12,880 750 10,550 350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1,550 1,500 1,000 10,000	1,550 1,000 1,000	3,500 1,550 12,880 750 10,550
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,550 12,500 1,000 10,000 400 100 2,500	1,550 1,550 12,500 1,000 400 100 2,500	3,500  1,550  12,880  750  10,550  350  100  2,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,550 12,500 1,000 400 100	1,550 1,550 12,500 1,000 400 100	3,500  1,550  12,880  750  10,550  350  100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,550 12,500 1,000 10,000 400 100 2,500	1,550 1,550 12,500 1,000 400 100 2,500	3,500  1,550  12,880  750  10,550  350  100  2,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,550  1,550  12,500  1,000  1,000  400  100  2,500  31,550	1,550 1,550 12,500 1,000 1,000 400 100 2,500 31,550	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,550 12,500 1,000 10,000 400 100 2,500	1,550 1,550 12,500 1,000 400 100 2,500	3,500  1,550  12,880  750  10,550  350  100  2,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,550  1,550  12,500  1,000  400  100  2,500  31,550  31,550	1,550 1,550 1,000 1,000 400 100 2,500 31,550 31,550	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,550  1,550  12,500  1,000  400  100  2,500  31,550  31,550  8,500  2,700	1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,550  1,550  12,500  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500	1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700 6,500	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,550  1,550  12,500  1,000  400  100  2,500  31,550  31,550  8,500  2,700	1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,550  1,550  12,500  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500	1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700 6,500	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500  5,550  2,000	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500  5,000  2,000	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900  2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  8,500  2,700  6,500  5,550	1,550 1,550 12,500 1,000 1,000 400 100 2,500 31,550 31,550 8,500 2,700 6,500 5,000	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500  5,550  2,000	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500  5,000  2,000	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900  2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  8,500  2,700  6,500  5,550  2,000  100  25,350	1,550 1,550 1,000 1,000 1,000 400 100 2,500 31,550 31,550 8,500 2,700 6,500 5,000 100 24,800	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900  2,000  100  25,365
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500  5,550  2,000  100  25,350  50	1,550 1,550 1,000 1,000 1,000 400 100 2,500 31,550 31,550 8,500 2,700 6,500 5,000 2000 100 24,800 50	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900  2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  8,500  2,700  6,500  5,550  2,000  100  25,350  50  500	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  8,500  2,700  6,500  5,000  100  24,800  50  1,500	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900  2,000  100  25,365  50  1,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,550  1,550  1,550  1,000  1,000  400  100  2,500  31,550  31,550  8,500  2,700  6,500  5,550  2,000  100  25,350  50	1,550 1,550 1,000 1,000 10,000 400 100 2,500 31,550 31,550 8,500 2,700 6,500 5,000 20,000 100 24,800 50	3,500  1,550  12,880  750  10,550  350  100  2,350  32,030  32,030  9,470  2,595  6,300  4,900  2,000  100  25,365  50

Property Taxes:	
Proporty Taces:	BUDGET
Tan Increments:   All Other Tacse:   Spocial Assessments:   Licences and Permiss:   Federal Grants:   State Cineral Purpose Aid:   3,066   State Categories Aid:   3,067   State Categories Aid:   3,067   State Categories Aid:   3,067   State Categories Aid:   3,067   State Categories Aid:   3,060   A,073   State Categories Aid:   3,060   A,073   State Categories Aid:   3,060   3,073   State Categories Aid:   3,060   A,073   State Categories	2,200
Special Assessments	2,200
Foleral Grants   Foleral Grants   Sale General Purpose Aid:   3,066   Sale Celegorical Aid:   Grants from Contny)Other Local Grants:   Grant Grant Contny)Other Local Grants:   Grant Grant Contny)Other Local Grants:   Grant Gra	
Federal Grants:   State Ceneral Purpose Aid:   3,066   State Categorical Aid:   Grants from County/Other Local Grants:	
Sale Carear   Puppos Ailt   Sale Carear   Puppos   Ailt   Grants from County/Other Local Grants:   Charges for Services   Files and Forfelis:   Interest on Investments:   160   Miscellaneous Revenues:   6,431   TOTAL REVENUES:   11,778   Poeceds from Broad Sales:   Transfer from Other Funds:   TOTAL REVENUES & OTHER SOURCES:   11,778   TOTAL REVENUES & OTHER SOURCES:   11,570   TOTAL CURRENT EXPENDITURES:   11,570   TOTAL EXPENDITURES AND OTHER USES:   11,570   TOTAL EXPENDITURES AND OTHE	
State Categorical Arid:   Cranst from CountyOther Local Grants:   Charges for Services:   Fines and Forfeits:   160   160   1778   17	
Charges for Services:	3,000
Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments: Interest on Investments: Interest on Investments: ITOTAL REVENUES: ITOTAL REVENUES: ITIANS TOTAL REVENUES & OTHER SOURCES: ITIANS TITIANS TOTAL REVENUES & OTHER SOURCES: ITIANS TOTAL REVENUES & OTHER SOURCES: ITIANS General Government: Subject of the Indiversion of the Tundary General Government: Poblic Safavy: 2,068 Streets and Highways: 2,180 Sanitation: Safavy: Culture and Recreation: Housing and Economic Development: Muscellaneous Current Expenditures: Joel Testevice - PRINCIPAL: INTEREST AND FEACL CHARGES: TOTAL CURRENT EXPENDITURES: DEST SERVICE - PRINCIPAL: INTEREST AND FEACL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: ITOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: ITOTAL CAPITAL OUTLAY: Transfer To Other Funds: TOTAL EXPENDITURES AND OTHER USES: ITOTAL EXPENDITURES AND OTHER USES: ITOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: ITOTAL EXPENDITURES INTEREST AND INT	
Fines and Profesits   160   Miscellaneous Revenues: 6,431   TOTAL REVENUES: 11,778   Proceeds from Bond Sales: Transfers from Other Funds: 11,778   TOTAL REVENUES & OTHER SOURCES: 12,180   Sanitation: 3,240   Health: 11,770   TOTAL REVENUES & OTHER SOURCES: 11,570   TOTAL CURRENT EXPENDITURES: 11,570   DEAT SERVICE - PRINCIPAL: 11,570   TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 11,570   TOTAL CAPITAL OUTLAY:	
Interest on Investments:	
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  11,778  CURRENT EXPENDITURES  General Government:  4,068 Streets and Highways:  4,2068 Streets and Highways:  2,180 Sanitation:  1,3,240 Health:  Culture and Recreation: Housing and Economic Development:  Miscellaneous Current Expenditures:  3,542  TOTAL CURRENT EXPENDITURES:  11,570 DEST SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  11,570  Name of City: STURGEON LAKE  Adopted Budgets for the following funds: GF: ▼ SPECIAL SERVICE - PRINCIPAL: All Other Taxes: Special Assessments: All Other Taxes: Special Assessments: 1,000 1,073 Licenses and Permits:  5,024 5,029 Federal Grants: State General Purpose Aid: State Categorical Aid: Interest on County/Other Local Grants:  Charges for Services: Fines and Forfeits:  Interest on Investments:  1,000 1,213 Miscellaneous Revenues:  1,000 1,213 Miscellaneous General Purpose Aid: 1,000 1,213 Miscellaneous Revenues:  1,000 1,213 Miscellaneous Revenues:  1,000 1,213 Miscellaneous Revenues:  1,000 1,213 Miscellaneous General County Other Local Grants:  CURRENT EXPENDITURES  9,8,603 10,8,222  CURRENT EXPENDITURES  Streets and Highways: 1,9,500 14,234 Sanitation:  Culture and Recreation: Housing and Economic Development: Housing and Economic House House Auth	500
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  11,778  CURRENT EXPEXDITURES  General Government:	6,600
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  11,778  CURRENT EXPEXDITURES  General Governmenat:	12,300
TOTAL REVENUES & OTHER SOURCES: 11,778  CURRENT EXPENDITURES  General Goverament: 540 Public Safety: 2,068 Streets and Highways: 3,240 Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 3,542  TOTAL CURRENT EXPENDITURES: 11,570 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CURRENT EXPENDITURES: 11,570 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL EXPENDITURES AND OTHER USES: 11,570  Name of City: STURGEON LAKE Adopted Budgets for the following funds: GF: X SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	ŕ
Current Expenditures	
General Government:   540   Public Safey:   2,068   Streets and Highways:   2,180   Sanitation:   3,240   Health:	12,300
Public Safety: 2,068 Streets and Highways: 2,180 Sanitatio: 3,240 Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 3,542  TOTAL CURRENT EXPENDITURES: 11,570 DEBT SERVICE: PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 11,570  Name of City: STURGEON LAKE Adopted Budgets for the following funds: GF: X SR: DS: CP: X  REVENUES  Property Taxes: 44,646 44,148  Tax Increments: 1,000 Additional Assessments: 9,950 10,073 Licenses and Permits: 5,024 6,299  Federal Grants: State General Purpose Aid: 14,033 13,734 State Categorical Aid: 3,000 4,498 Grants from County/Other Local Grants: Charges for Services: 1,200 375 Fines and Forfeits: Interest on Investments: 1,000 1,213 Miscellaneous Revenues: 19,750 27,882  TOTAL REVENUES: 98,603 108,222  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES 98,603 108,222  CURRENT EXPENDITURES  General Government: 25,250 18,113 Public Safety: 26,053 34,498 Sritest and Highways: 19,500 14,234 Sanitation: 450 207 Health: Culture and Recreation: 484 Housing and Economic Development: 5,500 1,930 Miscellaneous Current Expenditures: 11,300 26,580	1,200
Streets and Highways:   3,240   Health:	2,100
Health:   Culture and Recreation:   Housing and Economic Development:     Miscellaneous Current Expenditures:   3,542       TOTAL CURRENT EXPENDITURES:   11,570       DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:   TOTAL CAPITAL OUTLAY:     Transfer to Other Funds:   TOTAL EXPENDITURES AND OTHER USES:   11,570       Name of City: STURGEON LAKE       Adopted Budgets for the following funds: GF: X   SR:	2,200
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  3.542  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: NTEREST AND PISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  11,570  Name of City: STURGEON LAKE Adopted Budgets for the following funds: GF:   Property Taxes: 44,646  Property Taxes: Al Other Taxes: Special Assessments: 1,000 1,073 1,174 State General Purpose Aid: 1,4033 1,3734 State Categorical Aid: 3,000 4,498 Grants from County/Other Local Grants:  Charges for Services: 1,200 375 Fines and Forfeits: Interest on Investments: 1,000 1,213 Miscellaneous Revenues: 1,175  TOTAL REVENUES: 98,603 108,222  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES: 98,603 108,222  CURRENT EXPENDITURES General Government: 25,250 18,113 Public Safety: 26,053 34,498 Streets and Highways: 19,500 14,234 Sanitatio: 450 207 Health: Culture and Recreation: Development: 5,800 1,300 Miscellaneous Current Expenditures: 11,300 26,580	3,240
Housing and Economic Development:  Miscellaneous Current Expenditures:  3,542  TOTAL CURRENT EXPENDITURES:	
Miscellaneous Current Expenditures: 3,542  TOTAL CURRENT EXPENDITURES: 11,570  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 11,570  Name of City: STURGEON LAKE Adopted Budgets for the following funds: GF: ▼ SR: □ DS: □ CP: ▼ 1999 MENDED  Property Taxes: 44,646 44,148 Tax Increments: 44,646 44,148 Tax Increments: 5,024 6,299  Federal Grants: 5,024 6,299  Federal Grants: 5,024 6,299  Federal Grants: 14,033 13,734 State Categorical Aid: 3,000 44,98 Grants from County/Other Local Grants: 1,200 375 Fines and Forfeits: 1,200 375 Fines and Forfeits: 1,000 1,213 Miscellaneous Revenues: 1,000 1,213 Miscellaneous Revenues: 19,750 27,882  TOTAL REVENUES: 98,603 108,222  Proceeds from Bond Sales: Transfers from Other Funds: 70TAL REVENUES & OTHER SOURCES: 98,603 108,222  CURRENT EXPENDITURES  General Government: 25,250 18,113 Public Safety: 26,053 34,498 Street and Highways: 19,500 14,234 Sanitation: 450 207 Health: Culture and Recreation: 5,800 1,930 Miscellaneous Current Expenditures: 11,300 26,580	
TOTAL CURRENT EXPENDITURES:     DEBT SERVICE - PRINCIPAL:     INTEREST AND FISCAL CHARGES:     TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:      TOTAL EXPENDITURES AND OTHER USES:      11,570  Name of City: STURGEON LAKE  Adopted Budgets for the following funds: GF: X SR: DS: CP: X  REVENUES  Property Taxes:     44,646  Adopted Budgets for the following funds: GF: X SR: DS: DS: CP: X  REVENUES  Property Taxes:     44,646  Adopted Budgets for the following funds: GF: X SR: DS: CP: X  REVENUES  Property Taxes:     44,646  Adopted Budgets for the following funds: GF: X SR: DS: CP: X  REVENUES  Property Taxes:     44,646  Adopted Budgets for the following funds: GF: X SR: DS: CP: X  REVENUES  Property Taxes:     44,646  Adopted Budgets for the following funds: GF: X SR: DS: CP: X  Special Assessments: 1,007  Special Assessments: 9,950  Following Interest of 10,073  State General Purpose Aid: 14,033  State Categorical Aid: 3,000  Ady88  Grants from County/Other Local Grants:  Charges for Services: 1,200  375  Fines and Porfeits: Interest on Investments: 1,000  1,213  Miscellaneous Revenues: 19,750  27,882  TOTAL REVENUES: 98,603  108,222  CURRENT EXPENDITURES  FORCES FROM Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 98,603  108,222  CURRENT EXPENDITURES  General Government: 25,250  18,113  Public Safety: 26,053  34,498  Streets and Highways: 19,500  14,234  Sanitation: 450  207  Health: Culture and Recreation: 5,800  1,930  Miscellaneous Current Expenditures: 11,300  26,580	3,600
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  11,570  Name of City: STURGEON LAKE  Adopted Budgets for the following funds: GF: X SR: DS: DS: D99 AMENDED SERVENUES  Property Taxes: 44,646 44,148 TAS INCIPATED SERVENUES  Property Taxes: 44,646 44,148 TAS INCIPATED SERVENUES  Property Taxes: 9,950 10,073 Licenses and Permits: 5,024 6,299 Federal Grants:  State General Purpose Aid: 14,033 13,734 State Categorical Aid: 3,000 4,498 Grants from County/Other Local Grants:  Charges for Services: 1,200 375 Fines and Forfeits: Interest on Investments: 1,000 1,213 Miscellaneous Revenues: 19,750 27,882 TOTAL REVENUES: 98,603 108,222 Proceeds from Bond Sales: Transfers from Other Funds: 25,250 18,113 Public Safety: 26,053 34,498 Streets and Highways: 19,500 14,234 Sanitation: 450 207 Health: Culture and Recreation: 300 484 Housing and Economic Development: 5,800 1,930 Miscellaneous Current Expenditures: 11,300 26,580	
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:   Transfer to Other Funds:   TOTAL EXPENDITURES AND OTHER USES:   11,570	12,340
Transfer to Other Funds:   TOTAL EXPENDITURES AND OTHER USES:   11,570	
Name of City: STURGEON LAKE	
Name of City: STURGEON LAKE	
Name of City: STURGEON LAKE   Adopted Budgets for the following funds: GF: X   SR: DS: DS: D99 MENDED   2000	12,340
Adopted Budgets for the following funds: GF: X SR: DS: CP: X 1999 MENDED 2000  REVENUES 44,646 44,148 72	
Property Taxes:	
Property Taxes:       44,646       44,148         Tax Increments:       41,048       44,148         All Other Taxes:       5,024       6,299         Special Assessments:       5,024       6,299         Federal Grants:       5,024       6,299         Federal Grants:       3,000       4,498         Grants from County/Other Local Grants:       14,033       13,734         State Categorical Aid:       3,000       4,498         Grants from County/Other Local Grants:       1,200       375         Charges for Services:       1,200       375         Fines and Forfeits:       1,000       1,213         Interest on Investments:       19,750       27,882         TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:       100,000       1,213         TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES       98,603       108,222         CURRENT EXPENDITURES       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       200       1,930         Culture and Recreation:       300	BUDGET
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 5,024 6,299  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Interest on Investments: Inte	44,646
Special Assessments:         9,950         10,073           Licenses and Permits:         5,024         6,299           Federal Grants:	
Licenses and Permits:       5,024       6,299         Federal Grants:       3,000       4,498         State General Purpose Aid:       3,000       4,498         Grants from County/Other Local Grants:       3,000       4,498         Charges for Services:       1,200       375         Fines and Forfeits:       1,000       1,213         Interest on Investments:       1,000       1,213         Miscellaneous Revenues:       19,750       27,882         TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:       ToTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES       98,603       108,222         CURRENT EXPENDITURES       26,053       34,498         Streets and Highways:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	
Federal Grants:  State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Interest on Investments: Interest on Inves	9,950
State General Purpose Aid:       14,033       13,734         State Categorical Aid:       3,000       4,498         Grants from County/Other Local Grants:       Charges for Services:       1,200       375         Fines and Forfeits:       Interest on Investments:       1,000       1,213         Miscellaneous Revenues:       19,750       27,882         TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:         Transfers from Other Funds:       TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES       General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	5,324
State Categorical Aid:       3,000       4,498         Grants from County/Other Local Grants:       3,000       4,498         Charges for Services:       1,200       375         Fines and Forfeits:       1,000       1,213         Miscellaneous Revenues:       19,750       27,882         TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:       1       100,000       100,000         TOTAL REVENUES:       98,603       108,222         CURRENT EXPENDITURES       98,603       108,222         CURRENT EXPENDITURES       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       207       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	14.107
Grants from County/Other Local Grants:         Charges for Services:       1,200       375         Fines and Forfeits:       1,000       1,213         Interest on Investments:       19,750       27,882         TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:       Total revenues       Total Revenues         TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES       98,603       108,222         General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	14,107 3,000
Fines and Forfeits: Interest on Investments: Interest on Interest	3,000
Fines and Forfeits: Interest on Investments: Interest on Interest	1,110
Miscellaneous Revenues:       19,750       27,882         TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:       Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES       General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	1,110
TOTAL REVENUES:       98,603       108,222         Proceeds from Bond Sales:       Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES         General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       207         Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	1,000
Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 98,603 108,222  CURRENT EXPENDITURES  General Government: 25,250 18,113  Public Safety: 26,053 34,498  Streets and Highways: 19,500 14,234  Sanitation: 450 207  Health:  Culture and Recreation: 300 484  Housing and Economic Development: 5,800 1,930  Miscellaneous Current Expenditures: 11,300 26,580	19,800
Proceeds from Bond Sales:         Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES         General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	98,937
Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES         General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       207         Culture and Recreation:       300       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	- /
TOTAL REVENUES & OTHER SOURCES:       98,603       108,222         CURRENT EXPENDITURES         General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       300       484         Culture and Recreation:       3,800       484         Housing and Economic Development:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	
General Government:       25,250       18,113         Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       300       484         Culture and Recreation:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	98,937
Public Safety:       26,053       34,498         Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       300       484         Culture and Recreation:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	26,850
Streets and Highways:       19,500       14,234         Sanitation:       450       207         Health:       300       484         Culture and Recreation:       5,800       1,930         Miscellaneous Current Expenditures:       11,300       26,580	26,830
Sanitation:         450         207           Health:         Culture and Recreation:         300         484           Housing and Economic Development:         5,800         1,930           Miscellaneous Current Expenditures:         11,300         26,580	18,397
Culture and Recreation:         300         484           Housing and Economic Development:         5,800         1,930           Miscellaneous Current Expenditures:         11,300         26,580	350
Housing and Economic Development: 5,800 1,930 Miscellaneous Current Expenditures: 11,300 26,580	1 400
Miscellaneous Current Expenditures: 11,300 26,580	1,400 5,600
Miscellations Carreit Expenditures.	10,350
TOTAL CURRENT EAPENDITURES: 88 653 96 M6	
DEDE GERMAGE DRIVATE A	88,987 4,000
DEBT SERVICE - PRINCIPAL: 4,000 6,771  INTEREST AND FISCAL CHARGES: 5,950 3,179	5,950
TOTAL CAPITAL OUTLAY:	- ,- = -
Transfer to Other Funds:	
TOTAL EXPENDITURES AND OTHER USES: 98,603 105,996	98,937

Adopted Budgets for the following funds: GF: $X$		
DEVENIUS	SR: DS: CP: 1999 AMENI	DED 2000 BUDGET
REVENUES Property Taxes:	21,436	26,154
Tax Increments:		
All Other Taxes: Special Assessments:		
Licenses and Permits:		
Federal Grants:		
State General Purpose Aid: State Categorical Aid:	3,284	3,467
Grants from County/Other Local Grants:	360	360
Charges for Services:		
Fines and Forfeits: Interest on Investments:		
Miscellaneous Revenues:		
TOTAL REVENUES:	25,080	29,981
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	25,080	29,981
General Government:		
Public Safety:		
Streets and Highways: Sanitation:		
Health:		
Culture and Recreation:  Housing and Economic Development:		
Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:		
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:		
Name of City: SUNFISH LAKE		
A1 (1D1 (C) (C) (C) (C) (C)	an Da V CD	
Adopted Budgets for the following funds: GF: X	SR: DS: X CP: 1999 BUDGET 1999 AMENI	DED 2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:		DED 2000 BUDGET 182,820
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 1999 AMENI 178,988	182,820
REVENUES Property Taxes:	1999 BUDGET 1999 AMENI	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMENI 178,988	182,820
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125	182,820 175 1,125
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 1999 AMENI 178,988  175 8,598	182,820 175
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125	182,820 175 1,125
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750	182,820 175 1,125 45,368 762 750
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762	182,820 175 1,125 45,368 762
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500	182,820 175 1,125 45,368 762 750 2,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500	182,820 175 1,125 45,368 762 750 2,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500	182,820 175 1,125 45,368 762 750 2,500 11,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500	182,820 175 1,125 45,368 762 750 2,500 11,500
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500 250,765	182,820 175 1,125 45,368 762 750 2,500 11,500 245,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500 250,765  250,765  92,487 97,405	182,820 175 1,125 45,368 762 750 2,500 11,500 245,000 104,965 99,910
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500 250,765  250,765	182,820 175 1,125 45,368 762 750 2,500 11,500 245,000 245,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500  250,765  250,765  92,487 97,405 51,475	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500  250,765  250,765  92,487 97,405 51,475	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500  250,765  250,765  92,487 97,405 51,475	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500  250,765  250,765  92,487 97,405 51,475 600	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275  850  200  247,200
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500 250,765  250,765  92,487 97,405 51,475 600  200 242,167 24,000	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275  850  200  247,200  12,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500 250,765  250,765  92,487 97,405 51,475 600  200 242,167	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275  850  200  247,200
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 1999 AMENI 178,988  175 8,598 1,125  45,367  762 750 2,500 12,500 250,765  250,765  92,487 97,405 51,475 600  200 242,167 24,000	182,820  175  1,125  45,368  762  750  2,500  11,500  245,000  104,965  99,910  41,275  850  200  247,200  12,000

Name of City: SWANVILLE  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes:	SR: DS: DS: 1999 BUDGET	CP:	
Tax Increments: All Other Taxes: Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
NT CCC THEODY			
Name of City: TACONITE  Adopted Budgets for the following funds: GF: X  PEVENUES	SR: X DS: 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
			2000 BUDGET 92,000
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 87,861	1999 AMENDED 87,861	92,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 87,861	1999 AMENDED 87,861	92,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	87,861 800 153,233	87,861 800	92,000 800 153,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	87,861 800 153,233 38,383	87,861 87,861 800 153,233 38,383	92,000 800 153,500 38,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	87,861 87,861 800 153,233 38,383 25,000	87,861 87,861 800 153,233 38,383 75,000	92,000 800 153,500 38,450 60,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	87,861 87,861 800 153,233 38,383 25,000 16,000	800 153,233 38,383 75,000 16,000	92,000 800 153,500 38,450 60,000 16,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	87,861 87,861 800 153,233 38,383 25,000 16,000 38,597	800 153,233 38,383 75,000 16,000 38,597	92,000 800 153,500 38,450 60,000 16,000 35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	87,861 87,861 800 153,233 38,383 25,000 16,000 38,597 6,540	1999 AMENDED 87,861 800 153,233 38,383 75,000 16,000 38,597 6,540	92,000 800 153,500 38,450 60,000 16,000 35,000 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	87,861 87,861 800 153,233 38,383 25,000 16,000 38,597 6,540	1999 AMENDED 87,861 800 153,233 38,383 75,000 16,000 38,597 6,540	92,000 800 153,500 38,450 60,000 16,000 35,000 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	87,861 87,861 800 153,233 38,383 25,000 16,000 38,597 6,540 366,414	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414  416,414	92,000 800 153,500 38,450 60,000 16,000 35,000 6,500 402,250 402,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	87,861 87,861 800 153,233 38,383 25,000 16,000 38,597 6,540 366,414 103,555 32,770	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414 416,414 103,555 32,770	92,000 800 153,500 38,450 60,000 16,000 35,000 6,500 402,250 402,250 104,000 33,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414 416,414 103,555 32,770 72,100	92,000  800  153,500 38,450 60,000 16,000 35,000 6,500 402,250  402,250  104,000 33,250 71,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100 44,350	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414 416,414 103,555 32,770	92,000 800 153,500 38,450 60,000 16,000 35,000 6,500 402,250 402,250 104,000 33,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100	87,861  87,861  87,861  800  153,233 38,383 75,000 16,000  38,597 6,540 416,414  416,414  103,555 32,770 72,100 44,350	92,000  800  153,500 38,450 60,000 16,000 35,000 6,500 402,250  402,250  104,000 33,250 71,950 44,150
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100 44,350 40,650	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414  416,414  103,555 32,770 72,100 44,350 40,650	92,000  800  153,500 38,450 60,000 16,000 35,000 6,500 402,250  104,000 33,250 71,950 44,150 40,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100 44,350 40,650	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414  416,414  103,555 32,770 72,100 44,350 40,650	92,000  800  153,500 38,450 60,000 16,000 35,000 6,500 402,250  104,000 33,250 71,950 44,150 40,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100 44,350 40,650	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414  416,414  103,555 32,770 72,100 44,350 40,650	92,000  800  153,500 38,450 60,000 16,000 35,000 6,500 402,250  104,000 33,250 71,950 44,150 40,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	87,861  87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100 44,350 40,650 47,989	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414  103,555 32,770 72,100 44,350 40,650 47,989	92,000 800 153,500 38,450 60,000 16,000 35,000 6,500 402,250 402,250 104,000 33,250 71,950 44,150 40,400 48,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	87,861  87,861  87,861  800  153,233 38,383 25,000 16,000 38,597 6,540 366,414  103,555 32,770 72,100 44,350 40,650 47,989	800  153,233 38,383 75,000 16,000 38,597 6,540 416,414  416,414  103,555 32,770 72,100 44,350 40,650 47,989	92,000  800  153,500 38,450 60,000 16,000 35,000 6,500 402,250  402,250  104,000 33,250 71,950 44,150 40,400 48,500  342,250

Name of City: TAMARACK  Adopted Budgets for the following funds: GF: X	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES	-		
Property Taxes: Tax Increments:	5,900	5,376	5,900
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,020	2,008	1,980
Federal Grants:			
State General Purpose Aid:	21,334	8,146	8,200
State Categorical Aid:		15,818	6,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	100	1.500	1 100
Interest on Investments: Miscellaneous Revenues:	400 7,500	1,523 4,047	1,400 4,000
TOTAL REVENUES:	37,154	36,918	27,480
Proceeds from Bond Sales: Transfers from Other Funds:		10,500	11,000
TOTAL REVENUES & OTHER SOURCES:	37,154	47,418	38,480
CURRENT EXPENDITURES			
General Government:	5,800	2,789	3,000
Public Safety:	2,250	230	250
Streets and Highways:	12,725	9,193 839	10,000
Sanitation:	2,000	90	2,000 5,250
Health: Culture and Recreation:	5,250 925	2,553	3,000
Housing and Economic Development:	723	2,000	3,000
Miscellaneous Current Expenditures:	6,730	21,932	15,000
TOTAL CURRENT EXPENDITURES:	25 690	27.626	38,500
DEBT SERVICE - PRINCIPAL:	35,680	37,626	36,300
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:		12	12
Transfer to Other Funds:		10,500	11,000
TOTAL EXPENDITURES AND OTHER USES:	35,680	48,138	49,512
	33,080	46,136	49,312
Name of City: TAOPI			
Adopted Budgets for the following funds: GF: $X$	SR: DS: DS:	CP:	2000 PUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,000	3,000	3,100
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	700	700	700
Federal Grants:			
State General Purpose Aid:	3,600	3,600	3,700
State Categorical Aid:	3,000	3,000	3,700
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	600	600	700
Miscellaneous Revenues:		300	300
	300	300	
TOTAL REVENUES:			
TOTAL REVENUES:	8,200	8,200	8,500
Proceeds from Bond Sales:			
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			
Proceeds from Bond Sales: Transfers from Other Funds:	8,200 8,200	8,200 8,200	8,500 8,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	8,200 8,200 500	8,200	8,500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	8,200 8,200	8,200 8,200 500	8,500 8,500 500
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	8,200 8,200 500 2,500	8,200 8,200 500 2,500	8,500 8,500 500 2,750
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	8,200 8,200 500 2,500 1,900	8,200 8,200 500 2,500 1,900	8,500 8,500 500 2,750 2,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,200 8,200 500 2,500	8,200 8,200 500 2,500	8,500 8,500 500 2,750
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	8,200 500 2,500 1,900	8,200 8,200 500 2,500 1,900	8,500 8,500 500 2,750 2,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,200 8,200 500 2,500 1,900	8,200 8,200 500 2,500 1,900	8,500 8,500 500 2,750 2,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	8,200 500 2,500 1,900	8,200 8,200 500 2,500 1,900	8,500 8,500 500 2,750 2,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	8,200 8,200 500 2,500 1,900 500	8,200 8,200 500 2,500 1,900 500 122	8,500 8,500 500 2,750 2,000 500 125
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,200 8,200 500 2,500 1,900 500	8,200 8,200 500 2,500 1,900 500 122	8,500 8,500 500 2,750 2,000 500 125
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,200 8,200 500 2,500 1,900 500	8,200 8,200 500 2,500 1,900 500 122	8,500 8,500 500 2,750 2,000 500 125
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,200 8,200 500 2,500 1,900 500	8,200 8,200 500 2,500 1,900 500 122	8,500 8,500 500 2,750 2,000 500 125

Name of City: TAUNTON  Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	23,750	23,750	27,300
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	2,515	2,515	2,515
	2,313	2,313	2,313
Federal Grants: State General Purpose Aid:	10,815	10,815	11,398
State Categorical Aid:	10,013	10,013	11,576
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,200	5,200	5,831
Miscellaneous Revenues:	8,300	8,300	28,881
TOTAL REVENUES:	50,580	50,580	75,925
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,500	10,500	500
TOTAL REVENUES & OTHER SOURCES:	61,080	61,080	76,425
CURRENT EXPENDITURES			
General Government:	12,600	12,600	12,900
Public Safety:	2,546	2,546	3,145
Streets and Highways: Sanitation:	7,800	7,800	20,185
Health:			
Culture and Recreation:			23,761
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,199	12,199	10,500
TOTAL CURRENT EXPENDITURES:	35,145	35,145	70,491
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	10,500	10,500	500
TOTAL EXPENDITURES AND OTHER USES:	45,645	45,645	70,991
Name of City: TAYLORS FALLS			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 268,091
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 270,442	1999 AMENDED 285,465	268,091
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	270,442 2,600	285,465 2,600	268,091 2,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	270,442 2,600 33,780	285,465 2,600 51,901	268,091 2,700 24,780
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	270,442 2,600	285,465 2,600	268,091 2,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	270,442 2,600 33,780 11,400	285,465 2,600 51,901 11,400	268,091 2,700 24,780 10,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	270,442 2,600 33,780	285,465 2,600 51,901	268,091 2,700 24,780
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	270,442 2,600 33,780 11,400	285,465 2,600 51,901 11,400 175,089	268,091 2,700 24,780 10,400 176,887
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	270,442 2,600 33,780 11,400	285,465 2,600 51,901 11,400 175,089 21,231	268,091 2,700 24,780 10,400 176,887
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	270,442 2,600 33,780 11,400 175,089 19,800	285,465  2,600 51,901 11,400  175,089 21,231 59,666	268,091 2,700 24,780 10,400 176,887 11,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	270,442 2,600 33,780 11,400 175,089 19,800	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775	268,091 2,700 24,780 10,400 176,887 11,400 14,310 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000 4,000 533,611	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000 533,611	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000 522,068
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000 522,068  47,000 569,068  135,519 134,188 157,402
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000 4,000 533,611  47,474 581,085  124,654 151,039 152,430	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188 157,402
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000 522,068  47,000 569,068  135,519 134,188 157,402
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000 522,068  47,000 569,068  135,519 134,188 157,402
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430  6,775 6,700  441,598 112,091	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430  6,775 6,700  441,598 112,091	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000 522,068  47,000 569,068  135,519 134,188 157,402  6,775 7,450  441,334 121,063
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430  6,775 6,700  441,598	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430  6,775 6,700  441,598	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188 157,402  6,775 7,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430  6,775 6,700  441,598 112,091 80,527	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430  6,775 6,700  441,598 112,091 80,527	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188 157,402  6,775 7,450  441,334 121,063 73,303
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430  6,775 6,700  441,598 112,091 80,527 10,500	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000 22,856 647,983  647,983  124,654 151,039 152,430  6,775 6,700  441,598 112,091 80,527	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188 157,402  6,775 7,450  441,334 121,063 73,303  5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	270,442  2,600 33,780 11,400  175,089 19,800  10,500 6,000  4,000  533,611  47,474 581,085  124,654 151,039 152,430  6,775 6,700  441,598 112,091 80,527	285,465  2,600 51,901 11,400  175,089 21,231 59,666 11,775 6,000  22,856 647,983  647,983  124,654 151,039 152,430  6,775 6,700  441,598 112,091 80,527	268,091  2,700 24,780 10,400  176,887 11,400  14,310 6,000 2,500 5,000  522,068  47,000 569,068  135,519 134,188 157,402  6,775 7,450  441,334 121,063 73,303

Name of City:	TENNEY			
Adopted Budge	ts for the following funds: GF:	SR: DS:	CP:	****
REVENUES		1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Tax Tax Increme				
All Other Ta				
Special Asse				
Licenses and	Permits:			
Federal Gran	ts:			
	l Purpose Aid:			
State Categor				
	County/Other Local Grants:			
Charges for S				
Fines and For Interest on In				
Miscellaneou				
TOTA	AL REVENUES:			
	m Bond Sales:			
Transfers fro	m Other Funds:			
TOT CURRENT EXPE	AL REVENUES & OTHER SOURCES:			
General Go				
Public Safet				
Streets and	Highways:			
Sanitation:				
Health:	Progration			
Culture and	Economic Development:			
	us Current Expenditures:			
TOTA	AL CURRENT EXPENDITURES:			
	SERVICE - PRINCIPAL:			
	REST AND FISCAL CHARGES:			
	L CAPITAL OUTLAY:			
Transfer to	Other Funds:			
TOTA	AL EXPENDITURES AND OTHER USES:			
Name of City:	TENSTRIKE			_
-	TENSTRIKE ts for the following funds: GF:	SR: DS:	CP:	
-	_	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budge REVENUES Property Tax	ts for the following funds: GF:			2000 BUDGET
Adopted Budge REVENUES Property Tax Tax Increme	ts for the following funds: GF: Sees: Ints:			2000 BUDGET
Adopted Budge REVENUES Property Tax Tax Increme All Other Ta	ts for the following funds: GF:			2000 BUDGET
Adopted Budge REVENUES Property Tax Tax Increme	ts for the following funds: GF:   tes: tes: tes: sxes: ssments:			2000 BUDGET
Adopted Budge REVENUES Property Tay Tax Increme All Other Ta Special Asse	ts for the following funds: GF:			2000 BUDGET
Adopted Budge REVENUES Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran	ts for the following funds: GF:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Categor	ts for the following funds: GF:   tes: tes: tes: tes: ssments: Permits: ts: Il Purpose Aid: rical Aid:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Categor	ts for the following funds: GF:   tes: nts: xes: ssments: Permits: ts: I Purpose Aid:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S	ts for the following funds: GF:   tes: nts: xes: ssments: Permits: ts: Il Purpose Aid: rical Aid: County/Other Local Grants:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fo	ts for the following funds: GF:   tes: tes: tes: tes: ssments: Permits: ts: Il Purpose Aid: rical Aid: County/Other Local Grants: tervices: efeits:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fol	ts for the following funds: GF:   tes: tes: tes: tes: ssments: Permits: ts: I Purpose Aid: rical Aid: County/Other Local Grants: tervices: efeits: vvestments:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fol Interest on Ir Miscellaneou	ts for the following funds: GF:   tes: nts: xes: ssments: Permits: ts: I Purpose Aid: rical Aid: County/Other Local Grants: dervices: rfeits: vestments: ss Revenues:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Foi Interest on In Miscellaneou TOTA	ts for the following funds: GF:   tes: tes: tts: tes: ssments: Permits: tts: I Purpose Aid: rical Aid: County/Other Local Grants: tervices: rfeits: vestments: ts Revenues: td. REVENUES: m Bond Sales:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Grant State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou TOTA Proceeds from Transfers from	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Grant State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou TOTA Proceeds from Transfers from	ts for the following funds: GF:   tes: nts: xes: ssments: Permits: ts: I Purpose Aid: rical Aid: County/Other Local Grants: services: rfeits: vestments: ss Revenues: AL REVENUES: m Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fot Interest on Ir Miscellaneou TOTA Proceeds from Transfers from CURRENT EXPE	ts for the following funds: GF:   tes: nts: tes: nts: xes: ssments: Permits: ts: I Purpose Aid: rical Aid: County/Other Local Grants: services: rfeits: vestments: ss Revenues: AL REVENUES: m Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: ENDITURES vernment:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fo Interest on Ir Miscellaneou TOTA Proceeds fro Transfers fro CURRENT EXPE General Go Public Safet	ts for the following funds: GF:   tes: nts: tes: nts: xes: ssments: Permits: ts: Il Purpose Aid: rical Aid: County/Other Local Grants: services: rfeits: vestments: ss Revenues: AL REVENUES: m Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: ENDITURES vernment: y:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Foi Interest on Ir Miscellaneou TOTA Proceeds from Transfers from Transfers from CURRENT EXPE General Go Public Safet Streets and	ts for the following funds: GF:   tes: nts: tes: nts: xes: ssments: Permits: ts: Il Purpose Aid: rical Aid: County/Other Local Grants: services: rfeits: vestments: ss Revenues: AL REVENUES: m Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: ENDITURES vernment: y:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fo Interest on Ir Miscellaneou TOTA Proceeds fro Transfers fro CURRENT EXPE General Go Public Safet	ts for the following funds: GF:   tes: nts: tes: nts: xes: ssments: Permits: ts: Il Purpose Aid: rical Aid: County/Other Local Grants: services: rfeits: vestments: ss Revenues: AL REVENUES: m Bond Sales: m Other Funds: AL REVENUES & OTHER SOURCES: ENDITURES vernment: y:			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Fo Interest on Ir Miscellaneou TOTA Proceeds from Transfers from CURRENT EXPE General Go Public Safet Streets and Sanitation:	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou TOTA Proceeds fro Transfers fro CURRENT EXPE General Gov Public Safet Streets and Sanitation: Health: Culture and	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou TOTA Proceeds fro Transfers fro CURRENT EXPE General Gor Public Safet Streets and Sanitation: Health: Culture and Housing and	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Grant State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou TOTA Proceeds from Transfers from CURRENT EXPE General Go Public Safet Streets and Sanitation: Health: Culture and Housing and Miscellaneou TOTA	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Foi Interest on In Miscellaneou TOTA Proceeds from Transfers from CURRENT EXPE General Go Public Safet Streets and Sanitation: Health: Culture and Housing and Miscellaneou TOTA	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Foi Interest on In Miscellaneou  TOTA Proceeds from Transfers from CURRENT EXPE General Go Public Safet Streets and Sanitation: Health: Culture and Housing and Miscellaneou  TOTA DEB**	ts for the following funds: GF:   tes:  te			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Catego Grants from Charges for S Fines and Foi Interest on In Miscellaneou TOTA Proceeds from Transfers from CURRENT EXPE General Go Public Safet Streets and Sanitation: Health: Culture and Housing and Miscellaneou TOTA DEBO INTE	ts for the following funds: GF:   test:  tes			2000 BUDGET
Adopted Budge REVENUES  Property Tay Tax Increme All Other Ta Special Asse Licenses and Federal Gran State Genera State Categor Grants from Charges for S Fines and For Interest on In Miscellaneou  TOTA Proceeds fro Transfers fro  CURRENT EXPE General Gor Public Safet Streets and Sanitation: Health: Culture and Housing and Miscellaneo  TOTA DEBS INTE TOTA Transfer to	ts for the following funds: GF:   tes:  terites:  tes:  terites:  tes:  terites:			2000 BUDGET

Name of City: THOMSON			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: X  1999 BUDGET	CP: X	2000 PUDCET
REVENUES Property Taxes:	54,096	<b>1999 AMENDED</b> 54,096	2000 BUDGET 58,982
Tax Increments: All Other Taxes:	16,172	16,172	16,347
Special Assessments: Licenses and Permits:	300	300	300
Federal Grants: State General Purpose Aid:	3,608	3,608	3,608
State Categorical Aid: Grants from County/Other Local Grants:	3,000	3,000	3,000
Charges for Services:			
Fines and Forfeits: Interest on Investments:	1,200	1,200	2,000
Miscellaneous Revenues:			
TOTAL REVENUES:	75,376	75,376	81,237
Proceeds from Bond Sales:		20,000	
Transfers from Other Funds:	2,000	2,000	1,840
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	77,376	97,376	83,077
General Government:	25,330	25,330	29,727
Public Safety:	7,800	7,800	7,900
Streets and Highways: Sanitation:	14,985	14,985	7,700
Health:			
Culture and Recreation:	250	250	250
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	48,365	48,365	45,577
DEBT SERVICE - PRINCIPAL:	15,000	15,000	15,000
INTEREST AND FISCAL CHARGES:	8,511	8,511	7,500
TOTAL CAPITAL OUTLAY:		20,000	15,000
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:	71.076	01.076	92.077
	71,876	91,876	83,077
Name of City: TINTAH			
-	~~	CD	
Adopted Budgets for the following funds: GF:	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF:  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Adopted Budgets for the following funds: GF: X SR: DS: CP:    REVENUES
Property Taxes: 429,258 434,781 Tax Increments: 429,258 434,781 Tax Increments: 430 Other Taxes: Special Assessments: 1 Licenses and Permits: 27,496 31,731 Federal Grants: State General Purpose Aid: 83,726 85,793 State Categorical Aid: 67 Grants: 67 Grants from County/Other Local Grants: 67 Grants from County from Co
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 27,496 31,731 Federal Grants: State General Purpose Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: 16,700 Interest on Investments: 15,750 19,100 Miscellaneous Revenues: 7,585 11,747 TOTAL REVENUES: 580,515 600,952 Proceeds from Bond Sales: Transfers from Other Funds: 15,750 15,000 15,
Special Assessments:
Licenses and Permits:       27,496       31,731         Federal Grants:       83,726       85,793         State General Purpose Aid:       83,726       85,793         State Categorical Aid:       67aruts from County/Other Local Grants:       7,800       17,800         Charges for Services:       16,700       17,800       19,100         Interest on Investments:       15,750       19,100       10,000
Federal Grants:   State General Purpose Aid:
State Categorical Aid:         Grants from County/Other Local Grants:         Charges for Services:         Fines and Forfeits:       16,700       17,800         Interest on Investments:       15,750       19,100         Miscellaneous Revenues:       7,585       11,747         TOTAL REVENUES:       580,515       600,952         Proceeds from Bond Sales:       15,000       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES         General Government:       134,295       138,446         Public Safety:       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:         Health:       40,553       44,189         Health:       40,553       44,189         Housing and Economic Development:         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:         INTEREST AND FISCAL CHARGES:       707AL CAPITAL OUTLAY:       707AL CAPITAL OUTLAY:<
Grants from County/Other Local Grants:         Charges for Services:         Fines and Forfeits:       16,700       17,800         Interest on Investments:       15,750       19,100         Miscellaneous Revenues:       7,585       11,747         TOTAL REVENUES:       580,515       600,952         Proceeds from Bond Sales:         Transfers from Other Funds:       15,000       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES         General Government:       134,295       138,446         Public Safety:       231,272       252,811         Streets and Highways:       132,175       118,184         Sanitation:         Health:       40,553       44,189         Housing and Economic Development:         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:         INTEREST AND FISCAL CHARGES:         TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:
Charges for Services: Fines and Forfeits: 16,700 17,800 Interest on Investments: 15,750 19,100 Miscellaneous Revenues: 7,585 11,747  TOTAL REVENUES: 580,515 600,952 Proceeds from Bond Sales: Transfers from Other Funds: 15,000 15,000 TOTAL REVENUES & OTHER SOURCES: 595,515 615,952  CURRENT EXPENDITURES  General Government: 134,295 138,446 Public Safety: 231,527 252,811 Streets and Highways: 132,175 118,184 Sanitation: Health: Culture and Recreation: 40,553 44,189 Housing and Economic Development: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 615,952  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
Fines and Forfeits:       16,700       17,800         Interest on Investments:       15,750       19,100         Miscellaneous Revenues:       7,585       11,747         TOTAL REVENUES:       580,515       600,952         Proceeds from Bond Sales:       350,000       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES       134,295       615,952         CURENT EXPENDITURES       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:       40,553       44,189         Housing and Economic Development:       40,553       44,189         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:       NTEREST AND FISCAL CHARGES:       1070,512       118,184         TOTAL CAPITAL OUTLAY:       Transfer to Other Funds:       7070,512       615,952
Miscellaneous Revenues:       7,585       11,747         TOTAL REVENUES:       580,515       600,952         Proceeds from Bond Sales:       Transfers from Other Funds:       15,000       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES       134,295       138,446         Public Safety:       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:       Health:         Culture and Recreation:       40,553       44,189         Housing and Economic Development:       Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:       10,553       615,952         INTEREST AND FISCAL CHARGES:       707AL CAPITAL OUTLAY:       707AL CAPITAL OUTLAY:         Transfer to Other Funds:       Transfer to Other Funds:
TOTAL REVENUES:       580,515       600,952         Proceeds from Bond Sales:       15,000       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES         General Government:       134,295       138,446         Public Safety:       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:       18,184       44,189         Health:       40,553       44,189         Housing and Economic Development:       56,965       62,322         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:       1NTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       Transfer to Other Funds:
Proceeds from Bond Sales:         Transfers from Other Funds:       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES         General Government:       134,295       138,446         Public Safety:       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:         Health:         Culture and Recreation:       40,553       44,189         Housing and Economic Development:         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:         INTEREST AND FISCAL CHARGES:         TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:
Transfers from Other Funds:       15,000       15,000         TOTAL REVENUES & OTHER SOURCES:       595,515       615,952         CURRENT EXPENDITURES         General Government:       134,295       138,446         Public Safety:       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:       40,553       44,189         Housing and Economic Development:       40,553       44,189         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       Total CAPITAL OUTLAY:       Transfer to Other Funds:
TOTAL REVENUES & OTHER SOURCES: 595,515 615,952  CURRENT EXPENDITURES  General Government: 134,295 138,446 Public Safety: 231,527 252,811 Streets and Highways: 132,175 118,184 Sanitation: Health: Culture and Recreation: 40,553 44,189 Housing and Economic Development: Miscellaneous Current Expenditures: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 615,952  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
CURRENT EXPENDITURES  General Government: 134,295 138,446 Public Safety: 231,527 252,811 Streets and Highways: 132,175 118,184 Sanitation: Health: Culture and Recreation: 40,553 44,189 Housing and Economic Development: Miscellaneous Current Expenditures: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 615,952  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
Public Safety:       231,527       252,811         Streets and Highways:       132,175       118,184         Sanitation:       118,184         Health:       40,553       44,189         Housing and Economic Development:       56,965       62,322         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:       1NTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       Transfer to Other Funds:       595,515       595,515
Streets and Highways:       132,175       118,184         Sanitation:       118,184         Health:       40,553       44,189         Housing and Economic Development:       56,965       62,322         Miscellaneous Current Expenditures:       56,965       62,322         TOTAL CURRENT EXPENDITURES:       595,515       615,952         DEBT SERVICE - PRINCIPAL:       118,184         INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       595,515
Sanitation: Health: Culture and Recreation: 40,553 44,189 Housing and Economic Development: Miscellaneous Current Expenditures: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 615,952 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
Culture and Recreation: 40,553 44,189 Housing and Economic Development: Miscellaneous Current Expenditures: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:
Housing and Economic Development: Miscellaneous Current Expenditures: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 615,952  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:
Miscellaneous Current Expenditures: 56,965 62,322  TOTAL CURRENT EXPENDITURES: 595,515 615,952  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:
Transfer to Other Funds:
TOTAL EXPENDITURES AND OTHER USES: 595,515 615,952
575,515
Name of City: TOWER
Adopted Budgets for the following funds: GF: SR: DS: CP:
REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET
Property Taxes:
Tax Increments: All Other Taxes:
Special Assessments:
Licenses and Permits:
Federal Grants:
State General Purpose Aid: State Categorical Aid:
Grants from County/Other Local Grants:
Charges for Services:
Fines and Forfeits:
Interest on Investments: Miscellaneous Revenues:
TOTAL REVENUES:
Proceeds from Bond Sales:
Transfers from Other Funds:
TOTAL REVENUES & OTHER SOURCES:
CURRENT EXPENDITURES
Canaral Covernment
General Government: Public Safety:
Public Safety: Streets and Highways:
Public Safety: Streets and Highways: Sanitation:
Public Safety: Streets and Highways: Sanitation: Health:
Public Safety: Streets and Highways: Sanitation:
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

Name of City: TRACY Adopted Budgets for the following funds: GF: $X$	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 PUDCET
REVENUES Property Taxes:	384,123	384,123	2000 BUDGET 405,515
Tax Increments:			
All Other Taxes: Special Assessments:	2,500 52,459	2,500	2,500
Licenses and Permits:	11,200	52,459 11,200	70,118 9,900
Federal Grants:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
State General Purpose Aid:	23,218 830,401	23,218 830,401	864,491
State Categorical Aid:	****,***	,	,
Grants from County/Other Local Grants:			
Charges for Services:	18,372	18,372	18,371
Fines and Forfeits:	10,000	10,000	9,000
Interest on Investments:	158,640	158,640	174,000
Miscellaneous Revenues:	979,025	979,025	968,785
TOTAL REVENUES:	2,469,938	2,469,938	2,522,680
Proceeds from Bond Sales:			
Transfers from Other Funds:	366,022	366,022	279 500
TOTAL REVENUES & OTHER SOURCES:	2,835,960	2,835,960	378,500 2,901,180
CURRENT EXPENDITURES	2,033,700	2,035,700	2,701,100
General Government:	324,850	324,850	337,028
Public Safety:	360,197	360,197	328,088
Streets and Highways:	375,113	375,113	391,627
Sanitation:			
Health:		50.154	07.700
Culture and Recreation:	52,154 345,995	52,154 345,995	97,762 341,838
Housing and Economic Development:	343,993 140,617	140,617	127,921
Miscellaneous Current Expenditures:	140,017	140,017	
TOTAL CURRENT EXPENDITURES:	1,598,926	1,598,926	1,624,264
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	287,400	287,400	303,900
TOTAL CAPITAL OUTLAY:	304,800	304,800	316,600 265,034
Transfer to Other Funds:	248,198	248,198	
	366,022	366,022	378,500
TOTAL EXPENDITURES AND OTHER USES:	2,805,346	2,805,346	2,888,298
Name of City: TRAIL			
Name of City: TRAIL  Adopted Budgets for the following funds: GF: X	SR: DS:	СР:	
<u> </u>	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 5,630	1999 AMENDED 5,630	5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	5,630	1999 AMENDED 5,630	5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 5,630	1999 AMENDED 5,630	5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	5,630	1999 AMENDED 5,630	5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	5,630	1999 AMENDED 5,630	5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	5,630	1999 AMENDED 5,630	5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	5,630 1,500 3,852	1,500 3,852	5,783 1,500 3,833
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,500 3,852	1,500 3,852	5,783 1,500 3,833
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,500 1,500 3,852	1,500 1,500 3,852	5,783 1,500 3,833 920 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,500 3,852	1,500 3,852	5,783 1,500 3,833
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,500 1,500 3,852	1,500 1,500 3,852	5,783 1,500 3,833 920 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,500 1,500 3,852	1,500 1,500 3,852	5,783 1,500 3,833 920 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1,500 1,500 3,852	1,500 1,500 3,852	5,783 1,500 3,833 920 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1,500 1,500 3,852 900 3,800 15,682	1,500 3,852 900 3,850 15,732	5,783 1,500 3,833 920 3,800 15,836
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,500 1,500 3,852 900 3,800 15,682	1,500 1,500 3,852 900 3,850 15,732	5,783 1,500 3,833 920 3,800 15,836
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	900 3,852 15,682 2,070 422 4,050	900 3,850 15,732 2,070 422 4,142	5,783 1,500 3,833 920 3,800 15,836 15,836 3,000 425 4,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,500 1,500 3,852  900 3,800 15,682  15,682 2,070 422	1,500 1,500 3,852 900 3,850 15,732 15,732 2,070 422	5,783 1,500 3,833 920 3,800 15,836 3,000 425
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	900 3,852  1,5682  1,5682  2,070 422 4,050 3,900	1,500 1,500 3,852  900 3,850 15,732  15,732 2,070 422 4,142 3,900	5,783 1,500 3,833 920 3,800 15,836 15,836 3,000 425 4,050 3,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	900 3,852 15,682 2,070 422 4,050	900 3,850 15,732 2,070 422 4,142	5,783 1,500 3,833 920 3,800 15,836 15,836 3,000 425 4,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	900 3,852  900 3,800 15,682  15,682  2,070 422 4,050 3,900 650	1,500  1,500  3,852  900 3,850 15,732  15,732  2,070 422 4,142 3,900 2,600	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,500 1,500 3,852  900 3,800 15,682  15,682 2,070 422 4,050 3,900 650 4,000	900 3,852  15,732  2,070 422 4,142 3,900 2,600 4,000	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650  4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	900 3,852  900 3,800 15,682  15,682  2,070 422 4,050 3,900 650	1,500  1,500  3,852  900 3,850 15,732  15,732  2,070 422 4,142 3,900 2,600	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,500 1,500 3,852  900 3,800 15,682  15,682 2,070 422 4,050 3,900 650 4,000	900 3,852  15,732  2,070 422 4,142 3,900 2,600 4,000	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650  4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,500 1,500 3,852  900 3,800 15,682  15,682 2,070 422 4,050 3,900 650 4,000	900 3,852  15,732  2,070 422 4,142 3,900 2,600 4,000	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650  4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,500 1,500 3,852  900 3,800 15,682  15,682 2,070 422 4,050 3,900 650 4,000	900 3,852  15,732  2,070 422 4,142 3,900 2,600 4,000	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650  4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,500 1,500 3,852  900 3,800 15,682  15,682 2,070 422 4,050 3,900 650 4,000	900 3,852  15,732  2,070 422 4,142 3,900 2,600 4,000	5,783  1,500  3,833  920  3,800  15,836  3,000  425  4,050  3,900  650  4,000

adopted Budgets for the following funds: GF: X EVENUES	SR: X DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	78,504	78,504	79,289
All Other Taxes: Special Assessments:			
Licenses and Permits:	400	400	500
Federal Grants: State General Purpose Aid:	224,338	224,338	225,182
State Categorical Aid:	9,600	9,600	10,000
Grants from County/Other Local Grants:	5,626	5,626	3,700
Charges for Services:	15,000	15,000	12,000
Fines and Forfeits: Interest on Investments:	500 15,500	500 15,500	500 18,500
Miscellaneous Revenues:	22,050	22,050	22,850
TOTAL REVENUES:	371,518	371,518	372,521
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	371,518	371,518	372,521
General Government:	89,375	89,375	90,850
Public Safety:	105,255	105,255	94,935
Streets and Highways: Sanitation: Health:	107,600	107,600	120,030
Culture and Recreation: Housing and Economic Development:	18,720	18,720	18,920
Miscellaneous Current Expenditures:	15,000	15,000	10,500
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	335,950	335,950	335,235
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	335,950	335,950	335,235
ame of City: TROMMALD			
dopted Budgets for the following funds: GF: L	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  URRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Streets and Highways: Sanitation:			
Streets and Highways:			
Streets and Highways: Sanitation: Health:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			

Name of City: TROSKY	~~	an $\square$	
Adopted Budgets for the following funds: GF: $X$	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	7,000	2,000	9,000
Tax Increments:	7,000	2,000	7,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,000	( 640)	2,360
Federal Grants:			
State General Purpose Aid:	1,700	1,245	2,945
State Categorical Aid: Grants from County/Other Local Grants:	800	200	1,000
•			
Charges for Services: Fines and Forfeits:	500	( 318)	182
Interest on Investments:	800	1,093	1,893
Miscellaneous Revenues:	100	200	300
TOTAL REVENUES:	13,900	3,780	17,680
	13,500	3,700	17,080
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,900	3,780	17,680
CURRENT EXPENDITURES	13,900	3,760	17,000
General Government:	3,200		3,200
Public Safety:	3,225		3,225
Streets and Highways:	3,200	730	3,930
Sanitation:			
Health: Culture and Recreation:	1,000	( 400)	600
Housing and Economic Development:	1,000	( 400)	000
Miscellaneous Current Expenditures:	4,000		4,000
TOTAL CURRENT EXPENDITURES:	14 625	330	14,955
DEBT SERVICE - PRINCIPAL:	14,625 4,000	( 3,696)	304
INTEREST AND FISCAL CHARGES:	200	16	216
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	5,400		5,400
TOTAL EXPENDITURES AND OTHER USES:	24,225	( 3,350)	20,875
Name of City: TRUMAN			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: $\overline{X}$			<b>2000 BUDGET</b> 122,729
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 104,729 10,332		122,729 9,016
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 104,729 10,332 4,350		122,729 9,016 3,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 104,729 10,332		122,729 9,016
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	104,729 10,332 4,350 7,000		122,729 9,016 3,880 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 104,729 10,332 4,350		122,729 9,016 3,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	104,729 10,332 4,350 7,000		122,729 9,016 3,880 7,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032		122,729 9,016 3,880 7,000 384,104 5,032
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895		122,729 9,016 3,880 7,000 384,104 5,032 76,136
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032		122,729 9,016 3,880 7,000 384,104 5,032
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850  66,585		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850  66,585 12,000 98,075		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850 65,540 100,832
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850  66,585 12,000 98,075 550,616		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850 65,540
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850  66,585 12,000 98,075		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850 65,540 100,832 538,051
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579  105,037 155,469 111,600 1,850  66,585 12,000 98,075 550,616 46,605		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850 65,540 100,832 538,051 41,637
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579 105,037 155,469 111,600 1,850  66,585 12,000 98,075 550,616 46,605 22,876		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850 65,540 100,832 538,051 41,637 21,237
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET  104,729 10,332  4,350 7,000  379,118  5,032 76,895 4,000 13,525 38,598 643,579  20,000 663,579 105,037 155,469 111,600 1,850  66,585 12,000 98,075 550,616 46,605 22,876		122,729 9,016 3,880 7,000 384,104 5,032 76,136 4,000 13,735 35,555 661,187 20,000 681,187 106,205 155,254 108,370 1,850 65,540 100,832 538,051 41,637 21,237

Name of City: TURTLE RIVER			
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	2,879	1))) ANIENDED	4,279
Tax Increments:	2,077		4,277
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,550		5,550
Federal Grants:			
State General Purpose Aid:	221		221
State Categorical Aid: Grants from County/Other Local Grants:			
•			
Charges for Services: Fines and Forfeits:			
Interest on Investments:	2,000		2,056
Miscellaneous Revenues:			300
TOTAL REVENUES:	10,650		12,406
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	10,650		12,406
CURRENT EXPENDITURES	-0,000		, , , ,
General Government:	2,960		2,200
Public Safety:	2,350		2,600
Streets and Highways: Sanitation:	550 5,500		550 5,500
Health:	5,500		- ,
Culture and Recreation:	440		400
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	11,800		11,250
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	11,800		11,250
TOTAL EM EMBITCHES MIND OTHER OBES.	11,000		11,230
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Adopted Budgets for the following funds: GF:	SR: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET

Name of City: TWIN VALLEY			
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants: State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits: Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Health: Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: TYLER			
Name of City: TYLER  Adopted Budgets for the following funds: GF: X	SR: DS: X	СР:	
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	CP:	2000 BUDGET
Adopted Budgets for the following funds: GF: X			<b>2000 BUDGET</b> 139,040
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 126,400		139,040 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 126,400		139,040
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 126,400		139,040 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 126,400 2,000 4,000		2,000 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 126,400 2,000 4,000 284,354		2,000 3,800 291,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000 4,000 284,354 12,700		2,000 3,800 291,000 12,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,000 4,000 284,354 12,700		2,000 3,800 291,000 12,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 4,000 284,354 12,700 14,800 2,500		2,000 3,800 291,000 12,700 15,300 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 4,000 284,354 12,700 14,800 2,500 26,000		2,000 3,800 291,000 12,700 15,300 2,500 28,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,000 4,000 284,354 12,700 14,800 2,500 26,000 115,400		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,000 4,000 284,354 12,700 14,800 2,500 26,000 115,400		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154		139,040  2,000 3,800  291,000 12,700  15,300 2,500 28,000 130,940 625,280
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,000 4,000 284,354 12,700 14,800 2,500 26,000 115,400 588,154		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154  240,000		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154  240,000 828,154  129,170 123,850 76,830		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154  240,000 828,154  129,170 123,850		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000 4,000 2,000 4,000 284,354 12,700 14,800 2,500 26,000 115,400 588,154 240,000 828,154 129,170 123,850 76,830 400		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,000 4,000 2,84,354 12,700 14,800 2,500 26,000 115,400 588,154 240,000 828,154 129,170 123,850 76,830 400 115,770 5,000		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400 110,120 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154  240,000 828,154  129,170 123,850 76,830 400  115,770 5,000 3,600		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400 110,120 5,000 3,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154  240,000 828,154  129,170 123,850 76,830 400  115,770 5,000 3,600 454,620		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400 110,120 5,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  126,400  2,000 4,000  284,354 12,700  14,800 2,500 26,000 115,400 588,154  240,000 828,154  129,170 123,850 76,830 400  115,770 5,000 3,600		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400 110,120 5,000 3,600 440,440 165,671 178,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000 4,000 284,354 12,700 14,800 2,500 26,000 115,400 588,154 240,000 828,154 129,170 123,850 76,830 400 115,770 5,000 3,600 454,620 103,100 183,356 40,905		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400 110,120 5,000 3,600 440,440 165,671 178,800 49,705
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000 4,000 284,354 12,700 14,800 2,500 26,000 115,400 588,154 240,000 828,154 129,170 123,850 76,830 400 115,770 5,000 3,600 454,620 103,100 183,356		2,000 3,800 291,000 12,700 15,300 2,500 28,000 130,940 625,280 240,000 865,280 124,450 126,350 70,520 400 110,120 5,000 3,600 440,440 165,671 178,800

Name of City: ULEN	SR: DS: CP:	
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 BUDGET 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	20,657	20,657
Tax Increments:	20,037	20,037
All Other Taxes:		
Special Assessments:		
Licenses and Permits:	700	800
Federal Grants:		
State General Purpose Aid:	144,914	149,494
State Categorical Aid: Grants from County/Other Local Grants:	760	800
·		
Charges for Services:	12,000	12,500
Fines and Forfeits: Interest on Investments:	15,000	15,000
Miscellaneous Revenues:	1,350	1,000
TOTAL REVENUES:		
	195,381	200,251
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	195,381	200,251
CURRENT EXPENDITURES		
General Government:	39,725	41,017
Public Safety:	45,525 25,850	45,725 25,960
Streets and Highways: Sanitation:	25,850	25,960
Health:		
Culture and Recreation:	13,200	13,510
Housing and Economic Development:	•	
Miscellaneous Current Expenditures:	22,372	25,413
TOTAL CURRENT EXPENDITURES:	146,672	151,625
DEBT SERVICE - PRINCIPAL:	.,	
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:	38,000	40,000
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	184,672	191,625
Name of City: UNDERWOOD		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	23,500	31,500
Tax Increments:		
All Other Taxes:		
Special Assessments:	352	350
Licenses and Permits:	352 2,000	350 2,300
Licenses and Permits: Federal Grants:	2,000	2,300
Licenses and Permits:  Federal Grants:  State General Purpose Aid:		
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,000	2,300
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,000 75,000	2,300 84,184
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000	2,300
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 75,000 3,500	2,300 84,184 4,120
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 75,000 3,500 3,000	2,300 84,184 4,120 4,700
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,000 75,000 3,500 3,000 18,000	2,300 84,184 4,120 4,700 26,158
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	2,000 75,000 3,500 3,000	2,300 84,184 4,120 4,700
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,000 75,000 3,500 3,000 18,000	2,300 84,184 4,120 4,700 26,158
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,000 75,000 3,500 3,000 18,000 125,352	2,300 84,184 4,120 4,700 26,158 153,312
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,000 75,000 3,500 3,000 18,000	2,300 84,184 4,120 4,700 26,158
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,000 75,000 3,500 3,000 18,000 125,352	2,300 84,184 4,120 4,700 26,158 153,312
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,000 75,000 3,500 3,000 18,000 125,352	2,300 84,184 4,120 4,700 26,158 153,312
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312 75,923 20,612
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312 75,923 20,612 36,745 1,400
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312 75,923 20,612 36,745
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,000  75,000  3,500  3,000  18,000  125,352  125,352  58,000  8,000  20,000  1,500  6,000	2,300 84,184  4,120 4,700 26,158 153,312  75,923 20,612 36,745 1,400
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000 1,500	2,300 84,184  4,120 4,700 26,158 153,312  75,923 20,612 36,745 1,400
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	2,000  75,000  3,500  3,000  18,000  125,352  125,352  58,000  8,000  20,000  1,500  6,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312 75,923 20,612 36,745 1,400
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000 1,500 6,000 10,000	2,300 84,184 4,120 4,700 26,158 153,312 75,923 20,612 36,745 1,400 17,587
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000 1,500 6,000 10,000 10,000	2,300 84,184 4,120 4,700 26,158 153,312 75,923 20,612 36,745 1,400 17,587
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000 1,500 6,000 10,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312 75,923 20,612 36,745 1,400 17,587
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000 75,000 3,500 3,000 18,000 125,352 125,352 58,000 8,000 20,000 1,500 6,000 10,000 10,000	2,300 84,184 4,120 4,700 26,158 153,312 153,312 75,923 20,612 36,745 1,400 17,587

Name of City: UPSALA  Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:		45,300	57,576
Tax Increments:	49,000	4,800	2.,2
All Other Taxes:	4,700		
Special Assessments:			
Licenses and Permits:	1,800	1,870	1,985
Federal Grants:			
State General Purpose Aid:	68,138	67,176	70,244
State Categorical Aid: Grants from County/Other Local Grants:		188	
Charges for Services:	27,800	29,732	26,990
Fines and Forfeits: Interest on Investments:	800 10,000	1,000 12,000	1,000 8,500
Miscellaneous Revenues:	10,000	12,000	8,500
	1 52 220	162.066	155.005
TOTAL REVENUES:	162,238	162,066	166,295
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	162,238	162,066	166,295
CURRENT EXPENDITURES			
General Government:	36,280	36,280	35,922
Public Safety:	13,804	13,804 54,850	12,225
Streets and Highways: Sanitation:	54,850 35,702	54,850 38,555	59,350 36,100
Health:	33,102	30,000	20,100
Culture and Recreation:	5,102	4,962	6,232
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	145,738	148,451	149,829
DEBT SERVICE - PRINCIPAL:	15,000	15,000	14,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,550	3,100	
Transfer to Other Funds:			
_	162,288	166,551	163,829
Iame of City: URBANK Adopted Budgets for the following funds: GF: X REVENUES	162,288  SR: DS: DS: 1999 BUDGET	166,551  CP:	163,829 2000 BUDGET
	SR: DS:	CP:	
lame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes:	SR: DS:	CP:	
Iame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS:	CP:	
lame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
lame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED 270 675	
Iame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
fame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED 270 675	
fame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED 270 675	
fame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS: 1999 BUDGET	CP: 1999 AMENDED 270 675	
fame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: 240	CP: 1999 AMENDED  270 675 6,829	240 240 4,661
ame of City: URBANK dopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS: 240  6,340	CP: 1999 AMENDED  270 675 6,829	240 4,661
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 240  240  6,340	CP: 1999 AMENDED  270 675 6,829  146 3,670	240 4,661 146 4,000
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: 240  6,340	CP: 1999 AMENDED  270 675 6,829	240 4,661
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS: 240  240  6,340	CP: 1999 AMENDED  270 675 6,829  146 3,670	240 4,661 146 4,000
Iame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 240  240  6,340	CP: 1999 AMENDED  270 675 6,829  146 3,670	240 4,661 146 4,000
Iame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: 240  240  6,340  146 6,980 13,706	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590	240 4,661  146 4,000 9,047
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: 240  240  6,340  146 6,980 13,706	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590	240 4,661 146 4,000 9,047
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: RURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: 240  240  6,340  146 6,980 13,706  13,706	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  11,590 1,200	240 4,661 146 4,000 9,047 9,047
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS: 240  240  6,340  146 6,980 13,706  13,706  1,500 900	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  11,590  1,200 359	240  4,661  146 4,000 9,047  1,100 500
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS: 240  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  11,590 1,200 359 4,683	240 4,661  146 4,000 9,047  1,100 500 6,000
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 240  240  6,340  146 6,980 13,706  13,706  1,500 900	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  11,590  1,200 359	240 4,661 146 4,000 9,047 1,100 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS: 240  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  11,590 1,200 359 4,683	240 4,661  146 4,000 9,047  1,100 500 6,000
ame of City: URBANK Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	SR: DS: 1999 BUDGET  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000  3,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  1,200 359 4,683  2,677 1,677	240  4,661  146  4,000  9,047  1,100  500  6,000  3,500  1,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 240  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  11,590  1,200 359 4,683 2,677	240  4,661  146 4,000 9,047  9,047  1,100 500 6,000  3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000  3,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  1,200 359 4,683  2,677 1,677	240  4,661  146  4,000  9,047  1,100  500  6,000  3,500  1,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: 1999 BUDGET  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000  3,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  1,200 359 4,683  2,677 1,677	240  4,661  146 4,000 9,047  1,100 500 6,000  3,500 1,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1999 BUDGET  240  6,340  146 6,980 13,706  13,706  1,500 900 6,000  3,000	CP: 1999 AMENDED  270 675 6,829  146 3,670 11,590  1,200 359 4,683  2,677 1,677	240  4,661  146 4,000 9,047  1,100 500 6,000  3,500 1,600

Name of City: UTICA		
Adopted Budgets for the following funds: GF: X	SR: DS: CP: 1999 BUDGET 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	15,200	15,650
Tax Increments:	15,200	15,050
All Other Taxes:		
Special Assessments: Licenses and Permits:	2,100	721 2,350
	2,100	2,330
Federal Grants: State General Purpose Aid:	32,986	32,773
State Categorical Aid:	32,700	32,773
Grants from County/Other Local Grants:		
Charges for Services:	20,000	21,500
Fines and Forfeits:		
Interest on Investments: Miscellaneous Revenues:	2,500 4,000	1,800 3,500
TOTAL REVENUES:	76,786	78,294
Proceeds from Bond Sales: Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	76,786	78,294
CURRENT EXPENDITURES  General Government:	10.000	15 650
Public Safety:	10,000 2,500	15,650 3,000
Streets and Highways:	16,500	18,000
Sanitation:		
Health:	5 000	8.000
Culture and Recreation:  Housing and Economic Development:	5,000 8,000	8,000
Miscellaneous Current Expenditures:	22,786	21,570
TOTAL CURRENT EXPENDITURES:	64,786	66,220
DEBT SERVICE - PRINCIPAL:	9,000	10,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	3,000	2,074
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	76,786	78,294
Name of City: VERGAS		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes:	34,660	37,660
Tax Increments:		
All Other Taxes: Special Assessments:		
Licenses and Permits:	3,695	4,055
Federal Grants:		
State General Purpose Aid:	18,404	20,225
State Categorical Aid:	5,900	6,000
Grants from County/Other Local Grants:	600	650
Charges for Services:	8,100	8,900
Fines and Forfeits: Interest on Investments:		
Miscellaneous Revenues:	500	500
TOTAL REVENUES:		
TOTAL REVENUES:	71,859	77,990
Proceeds from Bond Sales:	71,859	77,990
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:		
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	71,859 9,141 81,000	77,990 8,090 86,080
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	71,859 9,141 81,000 17,510	77,990 8,090 86,080 20,780
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	71,859 9,141 81,000 17,510 11,900	77,990 8,090 86,080
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	71,859 9,141 81,000 17,510	77,990 8,090 86,080 20,780 13,000
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	71,859 9,141 81,000 17,510 11,900 12,500	77,990 8,090 86,080 20,780 13,000 13,400
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	71,859 9,141 81,000 17,510 11,900	77,990 8,090 86,080 20,780 13,000
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	71,859  9,141 81,000  17,510 11,900 12,500  8,100	77,990 8,090 86,080 20,780 13,000 13,400 8,750
Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	71,859  9,141 81,000  17,510 11,900 12,500  8,100  13,990	77,990 8,090 86,080 20,780 13,000 13,400 8,750 15,150
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	71,859  9,141 81,000  17,510 11,900 12,500  8,100	77,990 8,090 86,080 20,780 13,000 13,400 8,750
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	71,859  9,141 81,000  17,510 11,900 12,500  8,100  13,990	77,990 8,090 86,080 20,780 13,000 13,400 8,750 15,150
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	71,859  9,141 81,000  17,510 11,900 12,500  8,100  13,990	77,990 8,090 86,080 20,780 13,000 13,400 8,750 15,150
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	71,859  9,141 81,000  17,510 11,900 12,500  8,100  13,990 64,000	8,090 86,080 20,780 13,000 13,400 8,750 15,150 71,080

Name of City: VERMILLION			
Adopted Budgets for the following funds: GF: $X$	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
REVENUES Property Taxes:	30,540	1999 AMEMBED	33,056
Tax Increments:			,
All Other Taxes: Special Assessments:	7.615		6.104
Licenses and Permits:	7,615 3,250		6,194 3,250
Federal Grants:	.,		,,,,,
State General Purpose Aid:	32,471		35,793
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	500		500
Fines and Forfeits:	500		500
Interest on Investments:	900		900
Miscellaneous Revenues:			
TOTAL REVENUES:	75,276		79,693
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	75,276		79,693
CURRENT EXPENDITURES  General Government:	*****		20.020
Public Safety:	14,560 12,050		20,920 12,050
Streets and Highways:	21,125		20,450
Sanitation:	500		500
Health: Culture and Recreation:	3,650		5,475
Housing and Economic Development:			
Miscellaneous Current Expenditures:	28,408		24,394
TOTAL CURRENT EXPENDITURES:	80,293		83,789
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	60,340		58,380
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	140,633		142,169
Name of City: VERNDALE			
Adopted Budgets for the following funds: GF:	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: DS: DS: DS: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	CP: L	2000 RUDCET
REVENUES	SR: DS: SR: DS: SR: DS: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	CP:	2000 BUDGET
			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes:			2000 BUDGET
REVENUES Property Taxes: Tax Increments:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:			2000 BUDGET
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:			2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			2000 BUDGET
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			2000 BUDGET

Name of City: VERNON CENTER			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	88,000	88,000	93,170
Tax Increments:	185	185	328
All Other Taxes:	1,600	1,600	1,420
Special Assessments:	1,700	1,700	1,700
Licenses and Permits:	1,047	1,047	1,047
Federal Grants:			
State General Purpose Aid:	67,383	67,383	67,996
State Categorical Aid: Grants from County/Other Local Grants:	3,043	3,043	3,043
Charges for Services:	31,270	31,270	30,224
Fines and Forfeits:	750	750	750
Interest on Investments:	2,000	2,000	2,900
Miscellaneous Revenues:	2,650	2,650	3,350
TOTAL REVENUES:	199,628	199,628	205,928
Proceeds from Bond Sales:			
Transfers from Other Funds:	79,087	79,087	81,137
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	278,715	278,715	287,065
General Government:	36,613	36,613	39,884
Public Safety:	40,316	40,316	40,985
Streets and Highways:	48,654	48,654	45,606
Sanitation:	19,203	19,203	17,957
Health:	25	25	25
Culture and Recreation:	100	100	100
Housing and Economic Development: Miscellaneous Current Expenditures:	23,003	23,003	23,876
TOTAL CURRENT EXPENDITURES:	167,914	167,914	168,433
DEBT SERVICE - PRINCIPAL:	31,070	31,070	41,575
INTEREST AND FISCAL CHARGES:	10,208	10,208	8,243
TOTAL CAPITAL OUTLAY:	32,792	32,792	30,500
Transfer to Other Funds:	36,731	36,731	38,314
Transfer to Other Funds.			
TOTAL EXPENDITURES AND OTHER USES:	278,715	278,715	287,065
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X	278,715  SR: DS: DS: 1999 BUDGET		
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X	278,715  SR: DS: DS:	278,715	287,065
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	278,715  SR: DS: 1999 BUDGET 61,247	278,715	287,065 2000 BUDGET 67,100
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	278,715  SR: DS: DS: 1999 BUDGET	278,715	287,065 2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	278,715  SR: DS: 1999 BUDGET 61,247  17,100	278,715	287,065  2000 BUDGET 67,100 15,380
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195	278,715	287,065 2000 BUDGET 67,100 15,380 195
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	278,715  SR: DS: 51999 BUDGET 61,247  17,100 195  86,769	278,715	287,065  2000 BUDGET 67,100 15,380
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195	278,715	287,065  2000 BUDGET 67,100 15,380 195 85,739
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	278,715  SR: DS: 51999 BUDGET 61,247  17,100 195  86,769	278,715	287,065  2000 BUDGET 67,100 15,380 195 85,739
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957	278,715	287,065  2000 BUDGET 67,100  15,380 195  85,739 4,290 8,100
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957 4,200	278,715	287,065  2000 BUDGET  67,100  15,380  195  85,739  4,290  8,100  5,800
TOTAL EXPENDITURES AND OTHER USES:  Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950	278,715	287,065  2000 BUDGET 67,100  15,380 195  85,739 4,290  8,100 5,800 975
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957 4,200	278,715	287,065  2000 BUDGET  67,100  15,380  195  85,739  4,290  8,100  5,800
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Ganeral Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950 182,709	278,715	287,065  2000 BUDGET 67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957 4,200 950 182,709  4,000 186,709	278,715	287,065  2000 BUDGET 67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579  17,489 205,068
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950 182,709  4,000 186,709 35,700	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709 35,700 20,035	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579  17,489 205,068
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950 182,709  4,000 186,709 35,700	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185 20,525
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709 35,700 20,035	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185 20,525
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709 35,700 20,035	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185 20,525
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957 4,200 950 182,709  4,000 186,709 35,700 20,035 42,555	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579  17,489 205,068 39,185 20,525 44,920  10,340
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950 182,709  4,000 186,709 35,700 20,035 42,555  12,135 38,273	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579  17,489 205,068 39,185 20,525 44,920  10,340 35,443
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950 182,709  4,000 186,709 35,700 20,035 42,555  12,135 38,273 148,698	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579  17,489 205,068 39,185 20,525 44,920  10,340 35,443 150,413
Name of City: VESTA Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709 35,700 20,035 42,555  12,135 38,273 148,698 23,139	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100 5,800 975 187,579  17,489 205,068 39,185 20,525 44,920  10,340 35,443 150,413 18,827
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709  35,700 20,035 42,555  12,135 38,273 148,698 23,139 5,608	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185 20,525 44,920  10,340  35,443 150,413 18,827 6,573
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709 35,700 20,035 42,555  12,135 38,273 148,698 23,139	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185 20,525 44,920  10,340 35,443 150,413 18,827 6,573 8,600
Name of City: VESTA  Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	278,715  SR: DS: 1999 BUDGET 61,247  17,100 195  86,769 4,291  7,957  4,200 950  182,709  4,000 186,709  35,700 20,035 42,555  12,135 38,273 148,698 23,139 5,608	278,715	287,065  2000 BUDGET  67,100  15,380 195  85,739 4,290  8,100  5,800 975  187,579  17,489 205,068  39,185 20,525 44,920  10,340 35,443 150,413 18,827 6,573

Name of City: VICTORIA  Adopted Budgets for the following funds: GF: X	SR: DS: CP: X	
	1999 BUDGET 1999 AME	ENDED 2000 BUDGET
REVENUES Property Taxes:	997,203	1,093,405
Tax Increments:	,,, <u>-</u> ,,	-,0,2,.02
All Other Taxes:		
Special Assessments:	100 550	200.050
Licenses and Permits:	120,770	209,950
Federal Grants:	104.127	150.000
State General Purpose Aid: State Categorical Aid:	184,137	168,939
Grants from County/Other Local Grants:	27,092 3,500	24,057 3,500
Charges for Services: Fines and Forfeits:	102,577 2,000	179,891 2,000
Interest on Investments:	32,000	32,000
Miscellaneous Revenues:	18,530	3,800
TOTAL REVENUES:	1,487,809	1,717,542
Proceeds from Bond Sales:		-,,-,,-,-
Transfers from Other Funds:	110,000	05.000
TOTAL REVENUES & OTHER SOURCES:	104,000	95,000 1,812,542
CURRENT EXPENDITURES	1,701,809	1,012,342
General Government:	427,093	481,591
Public Safety:	289,873	305,731
Streets and Highways:	371,500	388,400
Sanitation:	6,050	9,050
Health:	35,620	66,350
Culture and Recreation: Housing and Economic Development:	33,020	00,350
Miscellaneous Current Expenditures:	2,500	2,500
TOTAL CURRENT EXPENDITURES:	1 122 626	1,253,622
DEBT SERVICE - PRINCIPAL:	1,132,636	1,233,022
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:	469,173	437,900
Transfer to Other Funds:	100,000	121,000
TOTAL EXPENDITURES AND OTHER USES:	1,701,809	1,812,522
	1,701,009	1,012,022
Name of City: VIKING		
Adopted Budgets for the following funds: GF: $X$	SR: DS: CP: 1999 AME	ENDED 2000 BUDGET
REVENUES		
Property Taxes: Tax Increments:	3,800	4,000
All Other Taxes:		
Special Assessments:		
Licenses and Permits:	54	60
Federal Grants:		
State General Purpose Aid:	25,508	25,000
State Categorical Aid:	1,300	1,400
Grants from County/Other Local Grants:	2,100	
Charges for Services:	1,080	1,200
Fines and Forfeits:		
Interest on Investments:		
	5,000	5,000
Miscellaneous Revenues:	5,000 2,000	5,000 2,000
Miscellaneous Revenues: TOTAL REVENUES:		
TOTAL REVENUES:	2,000	2,000
	2,000	2,000
TOTAL REVENUES: Proceeds from Bond Sales:	2,000 40,842	2,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	2,000	2,000 38,660
TOTAL REVENUES:  Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	2,000 40,842	2,000 38,660
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,000 40,842 40,842 5,200 1,000	2,000 38,660 38,660 5,200 1,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,000 40,842 40,842 5,200 1,000 3,200	2,000 38,660 38,660 5,200 1,000 3,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,000 40,842 40,842 5,200 1,000 3,200 4,740	2,000 38,660 38,660 5,200 1,000 3,000 4,740
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,000 40,842 40,842 5,200 1,000 3,200 4,740	2,000 38,660 38,660 5,200 1,000 3,000 4,740
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000 1,500 34,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000 3,000 34,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000 1,500	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000 3,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000 1,500 34,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000 3,000 34,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000 1,500 34,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000 3,000 34,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000 1,500 34,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000 3,000 34,000
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000 40,842 40,842 5,200 1,000 3,200 4,740 3,000 1,500 34,000	2,000 38,660 38,660 5,200 1,000 3,000 4,740 3,000 3,000 34,000

ame of City: VILLARD			
dopted Budgets for the following funds: GF:	SR: DS:	CP:	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid: State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
URRENT EXPENDITURES  General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
ame of City: VINING			
dopted Budgets for the following funds: GF: X	SR: DS:	CP:	
EVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	9,950		9,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,600		1,650
Federal Grants:			
State General Purpose Aid:	14,700		11,500
State Categorical Aid:			
Grants from County/Other Local Grants:	3,500		3,500
Charges for Services:	6,000		6,500
Fines and Forfeits:			
Interest on Investments:	250		500
Miscellaneous Revenues:	500		4,550
TOTAL REVENUES:	36,500		37,200
Proceeds from Bond Sales:			
Town from Come Other Fronds			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	36,500		37,200
TOTAL REVENUES & OTHER SOURCES:	36,500		37,200
TOTAL REVENUES & OTHER SOURCES:	36,500 8,000		37,200 9,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES			9,000 10,000
TOTAL REVENUES & OTHER SOURCES:  JRRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	8,000 12,000 12,000		9,000 10,000 11,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	8,000 12,000		9,000 10,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	8,000 12,000 12,000 250		9,000 10,000 11,000 250
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,000 12,000 12,000		9,000 10,000 11,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000 4,950
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000 4,950
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000 4,950
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000 4,950
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,000 12,000 12,000 250 2,000		9,000 10,000 11,000 250 2,000 4,950

Name of City: WABASHA Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: SR: SPORT	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	402,821		402,821
All Other Taxes:  Special Assessments:  Licenses and Permits:	22,500		22,500
Federal Grants:			
State General Purpose Aid:	629,984		641,965
State Categorical Aid: Grants from County/Other Local Grants:	15,364		15,364
Charges for Services:	335,000		395,000
Fines and Forfeits:	14,000		15,000
Interest on Investments: Miscellaneous Revenues:	92,761		99,554
TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,512,430		1,592,204
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,512,430		1,592,204
General Government:	157,805		188,368
Public Safety:	462,123 207,675		482,630 212,126
Streets and Highways: Sanitation:	3,400		3,400
Health:	50		50
Culture and Recreation:	293,584		315,244
Housing and Economic Development: Miscellaneous Current Expenditures:	24,500		24,500
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,149,137		1,226,318
TOTAL CAPITAL OUTLAY:	274,792		304,385
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,423,929		1,530,703
Name of City: WABASSO			
Adopted Budgets for the following funds: GF: $X$	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
REVENUES	67,007	67,007	
Property Taxes: Tax Increments: All Other Taxes:	07,007	07,007	69,417
Special Assessments: Licenses and Permits:	2,700	2,700	2,675
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	184,986	184,986	188,045
Grants from County/Other Local Grants:			
Charges for Services:	82,653	82,653	87,553
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments: Miscellaneous Revenues:	22,340 94,280	22,340 94,280	18,320 96,345
TOTAL REVENUES: Proceeds from Bond Sales:	455,466	455,466	463,855
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	455,466	455,466	463,855
CURRENT EXPENDITURES			
General Government:	61,810	61,810 128,697	62,311 128,973
Public Safety: Streets and Highways:	128,697 139,057	139,057	139,409
Sanitation:	137,037	157,057	100,.00
Health:	1,000	1,000	1,000
Culture and Recreation:	64,631	64,631	66,970
Housing and Economic Development:	74.010	74,010	77,070
	74,010	74,010	77,070
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	469,205	469,205	475,733
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	20,000	20,000	21,000
TOTAL CURRENT EXPENDITURES:			

Name of City: WAHKON	cn. De. D	CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	50,000		25,000
Tax Increments:	5,500		4,648
All Other Taxes:	1,500		1,600
Special Assessments: Licenses and Permits:	300		200
Federal Grants:	4,600		5,000
State General Purpose Aid:	27,568		27,240
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	2,900		2,550
Fines and Forfeits:	2,000		1,000
Interest on Investments:	500 1,300		400 1,350
Miscellaneous Revenues:			
TOTAL REVENUES:	96,168		68,988
Proceeds from Bond Sales: Transfers from Other Funds:	17,962		32,820
TOTAL REVENUES & OTHER SOURCES:	114,130		101,808
URRENT EXPENDITURES	114,130		101,000
General Government:	47,610		49,365
Public Safety:	16,000		15,920
Streets and Highways:	37,560		28,010
Sanitation:			
Health:			2.055
Culture and Recreation:	7,460		3,865
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	108,630		97,160
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:  Tame of City: WALDORF	108,630	СР: ∏	97,160
TOTAL EXPENDITURES AND OTHER USES:	108,630  SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	97,160 2000 BUDGET
TOTAL EXPENDITURES AND OTHER USES:  Tame of City: WALDORF Adopted Budgets for the following funds: GF:  REVENUES	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  Tame of City: WALDORF Adopted Budgets for the following funds: GF:   REVENUES Property Taxes:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  Tame of City: WALDORF  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  Tame of City: WALDORF  Adopted Budgets for the following funds: GF:   EEVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:  EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS:		·
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS:		·
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS:		·
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS:		·
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS:		<u> </u>
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	SR: DS:		·
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS:		·
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS:		·
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:		<u> </u>
TOTAL EXPENDITURES AND OTHER USES:  ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS:		<u> </u>
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:		
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS:		<u> </u>
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:		·
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:		·
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:		·
ame of City: WALDORF dopted Budgets for the following funds: GF:   EVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:		·
ame of City: WALDORF Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:		<u> </u>

Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	396,705	396,705	395,333
Tax Increments:	165,625	321,478	167,573
All Other Taxes:	7,000	7,000	3,000
Special Assessments:	59,585	59,585	62,035
Licenses and Permits:	10,500	25,320	28,320
Federal Grants:			40,500
State General Purpose Aid:	281,591	281,591	289,553
State Categorical Aid: Grants from County/Other Local Grants:		14.100	134,000
·		14,100	38,850
Charges for Services:	210,550	247,449	241,450
Fines and Forfeits:	10,825	10,000	10,000
Interest on Investments:	33,991	33,991	23,000
Miscellaneous Revenues:	76,780	103,860	90,800
TOTAL REVENUES:	1,253,152	1,501,079	1,524,414
Proceeds from Bond Sales: Transfers from Other Funds:		206.022	
	256,303	306,023	566,932
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,509,455	1,807,102	2,091,346
General Government:	250 452	300,600	307,928
Public Safety:	259,452 314,539	388,172	480,283
Streets and Highways:	119,927	235,404	179,070
Sanitation:	,	3,500	32,500
Health:			
Culture and Recreation:	79,516	86,990	116,145
Housing and Economic Development:	172,506	321,478	119,837
Miscellaneous Current Expenditures:	42,856	69,700	80,208
TOTAL CURRENT EXPENDITURES:	988,796	1,405,844	1,315,971
DEBT SERVICE - PRINCIPAL:	37,437	125,584	164,692
INTEREST AND FISCAL CHARGES:	97,408	148,816	181,509
TOTAL CAPITAL OUTLAY:	364,750	121,500	374,950
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,488,391	1,801,744	2,037,122
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 PUDGET
		1))) MINER (DED	2000 BUDGET
Property Taxes: Tax Increments:	62,841	1))) MAIN (DED	63,608
Property Taxes:		1999 MANAGEM	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	62,841 24,151	1777 IAMENDED	63,608 23,157
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	62,841	1777 IAMA MED	63,608
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	62,841 24,151 700	177) IMMANUED	63,608 23,157 925
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	62,841 24,151 700 178,117	177) IMMANUED	63,608 23,157 925 182,257
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	62,841 24,151 700 178,117 8,696	177) IMMANUED	23,157 925 182,257 10,233
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	62,841 24,151 700 178,117 8,696 3,000	177) IMMANUED	23,157 925 182,257 10,233 2,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	62,841 24,151 700 178,117 8,696 3,000 42,000	1777 1888 1888	23,157 925 182,257 10,233 2,500 41,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	24,151 700 178,117 8,696 3,000 42,000 4,000	177) IMMANUED	23,157 925 182,257 10,233 2,500 41,500 7,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	62,841 24,151 700 178,117 8,696 3,000 42,000	177) IMMANUED	23,157 925 182,257 10,233 2,500 41,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	24,151 700 178,117 8,696 3,000 42,000 4,000 14,000	1777 18.44.44.15	23,157 925 182,257 10,233 2,500 41,500 7,500 11,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	62,841 24,151 700 178,117 8,696 3,000 42,000 4,000 14,000 14,450	TO THE TOTAL OF TH	23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	62,841 24,151 700 178,117 8,696 3,000 42,000 4,000 14,000 14,450	1777 18.111.111.111	23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	62,841 24,151 700 178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955		63,608  23,157 925  182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	62,841  24,151 700  178,117  8,696 3,000 42,000 4,000 14,000 14,450 351,955		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955  23,700 375,655		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	24,151 700 178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955 23,700 375,655 24,580 52,593 67,951		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955  23,700 375,655 24,580 52,593		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955  23,700 375,655  24,580 52,593 67,951 1,030		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,000 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200		63,608  23,157 925  182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464  16,750 379,214  24,813 53,138 69,143 1,169  3,627 19,250
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200 92,497		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169 3,627 19,250 86,817
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,450 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200 92,497 260,304		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169 3,627 19,250 86,817 257,957
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,000 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200 92,497 260,304 72,136		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169 3,627 19,250 86,817 257,957 77,349
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,000 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200 92,497 260,304 72,136 31,002		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169 3,627 19,250 86,817 257,957 77,349 29,163
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,000 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200 92,497 260,304 72,136 31,002 18,300		63,608  23,157 925  182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464  16,750 379,214  24,813 53,138 69,143 1,169  3,627 19,250 86,817 257,957 77,349 29,163 25,100
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	62,841  24,151 700  178,117 8,696 3,000 42,000 4,000 14,000 14,000 351,955  23,700 375,655  24,580 52,593 67,951 1,030  4,453 17,200 92,497 260,304 72,136 31,002		23,157 925 182,257 10,233 2,500 41,500 7,500 11,000 19,784 362,464 16,750 379,214 24,813 53,138 69,143 1,169 3,627 19,250 86,817 257,957 77,349 29,163

Name of City: WALTERS			
Adopted Budgets for the following funds: GF: X	SR: DS: SR: SR: DS: SR: SR: DS: SR: SR: DS: SR: DS: DS: DS: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	5,898	5,898	6,193
Tax Increments: All Other Taxes:	25	30	30
Special Assessments: Licenses and Permits:	737	749	737
Federal Grants:	737	356	356
State General Purpose Aid:	31,026	31,697	29,510
State Categorical Aid: Grants from County/Other Local Grants:	6,166	5,000 13,000	5,000 6,200
Charges for Services:		800	800
Fines and Forfeits: Interest on Investments:	940	1,125	500
Miscellaneous Revenues:	800	2,980	
TOTAL REVENUES:	45,592	61,635	49,326
Proceeds from Bond Sales: Transfers from Other Funds;	2.967	2,944	2.174
TOTAL REVENUES & OTHER SOURCES:	2,867 48,459	64,579	3,174 52,500
CURRENT EXPENDITURES General Government:	20,114	24,073	25,760
Public Safety:	11,160	9,900	11,250
Streets and Highways: Sanitation:	23,600 2,327	8,600 3,080	9,700 3,330
Santation: Health:	2,321	3,000	3,330
Culture and Recreation:	1,660	1,600	1,800
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	58,861	47,253	51,840
Transfer to Other Funds:	6,286	3,550	4,700
TOTAL EXPENDITURES AND OTHER USES:	65,147	50,803	56,540
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	SR: DS: 1999 BUDGET 12,563	CP: 1999 AMENDED	<b>2000 BUDGET</b> 15,142
Tax Increments: All Other Taxes: Special Assessments:			
Licenses and Permits:	1,165		1,231
Federal Grants:	,		1,231
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	35,432		35,760
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	,		,
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	35,432		35,760
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	,		,
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	35,432		35,760 9,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	35,432 1,000 600		9,000 600
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	35,432 1,000 600		9,000 600
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1,000 600 50,760		9,000 600 61,733
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,000 600 50,760		9,000 600 61,733
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,000 600 50,760 13,260		9,000 600 61,733 18,283
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,000 600 50,760 13,260		9,000 600 61,733 18,283
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,000 600 50,760 50,760 13,260 1,450		9,000 600 61,733 61,733 18,283 1,780
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,000 600 50,760 13,260 1,450 14,710 5,840 35,260		9,000 600 61,733 61,733 18,283 1,780 20,063 7,687 47,813
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1,000 600 50,760 50,760 13,260 1,450		9,000 600 61,733 61,733 18,283 1,780 20,063 7,687
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,000 600 50,760 13,260 1,450 14,710 5,840 35,260 15,000		9,000 600 61,733 61,733 18,283 1,780 20,063 7,687 47,813 14,000

Name of City: WANAMINGO Adopted Budgets for the following funds: GF: REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:			
•			
Charges for Services: Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation: Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
Name of City: WANDA			·
Name of City: WANDA  Adopted Budgets for the following funds: GF: X	SR: DS:	CP: X	
	1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			2000 BUDGET 17,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 17,000	1999 AMENDED 17,400	17,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 17,000	1999 AMENDED 17,400	17,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 17,000	1999 AMENDED 17,400	17,500 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 17,000	1999 AMENDED 17,400	17,500 100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 17,000 100 3,900 15,000	1999 AMENDED 17,400 100 3,900 15,300	17,500 100 3,900 15,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 17,000 100 3,900	1999 AMENDED 17,400 100 3,900	17,500 100 3,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 17,000 100 3,900 15,000	1999 AMENDED 17,400 100 3,900 15,300	17,500 100 3,900 15,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800	17,500 100 3,900 15,500 3,500 5,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800	17,500 100 3,900 15,500 3,500 5,800 4,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800	17,500 100 3,900 15,500 3,500 5,800 4,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600 52,600 5,800 9,100	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600 52,600 5,800 9,100 9,500	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600 52,600 5,800 9,100	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600 52,600 5,800 9,100 9,500	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600 52,600 5,800 9,100 9,500 2,400	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500	1999 AMENDED 17,400 100 3,900 15,300 3,500 5,800 4,800 1,800 52,600 52,600 5,800 9,100 9,500 2,400	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500 500 6,100	1999 AMENDED  17,400  100  3,900  15,300  3,500  5,800  4,800  1,800  52,600  52,600  5,800  9,100  9,500  2,400  500  6,200	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500 2,500 500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500 500	1999 AMENDED  17,400  100  3,900  15,300  3,500  5,800  4,800  1,800  52,600  52,600  5,800  9,100  9,500  2,400  500	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500 2,500 500 6,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500 500 6,100 33,500	1999 AMENDED  17,400  100  3,900  15,300  3,500  5,800  4,800  1,800  52,600  52,600  5,800  9,100  9,500  2,400  500  6,200  33,500	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 5,800 9,100 9,500 2,500 500 6,200 33,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500 500 6,100	1999 AMENDED  17,400  100  3,900  15,300  3,500  5,800  4,800  1,800  52,600  52,600  5,800  9,100  9,500  2,400  500  6,200	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 52,900 5,800 9,100 9,500 2,500 500 6,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 17,000 100 3,900 15,000 3,500 5,700 4,000 1,700 50,900 5,700 9,100 9,600 2,500 500 6,100 33,500	1999 AMENDED  17,400  100  3,900  15,300  3,500  5,800  4,800  1,800  52,600  52,600  5,800  9,100  9,500  2,400  500  6,200  33,500	17,500 100 3,900 15,500 3,500 5,800 4,800 1,800 52,900 5,800 9,100 9,500 2,500 500 6,200 33,600

Name of City: WARBA		_	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	19,887	20,047	20,047
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,132	1,144	1,120
Federal Grants:			
State General Purpose Aid:	12,000	10,889	10,889
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,400	1,675	1,600
Fines and Forfeits: Interest on Investments:	1,200	1,000	1,000
Miscellaneous Revenues:	1,500	2,058	2,000
TOTAL REVENUES:		36,813	36,656
	37,119	30,013	30,030
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	37,119	36,813	36,656
CURRENT EXPENDITURES		10.225	** ***
General Government: Public Safety:	7,100	10,336 3,737	11,000 3,800
Streets and Highways:	3,500 14,000	15,201	9,000
Sanitation:	600	,	600
Health:	1,050	1,200	1,200
Culture and Recreation:	3,600	2,609	3,000
Housing and Economic Development:	6,000	3,000	3,000
Miscellaneous Current Expenditures:	0,000		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	35,850	36,083	31,600 6,000
INTEREST AND FISCAL CHARGES:			0,000
TOTAL CAPITAL OUTLAY:	1,000	283	500
Transfer to Other Funds:		3,990	
TOTAL EXPENDITURES AND OTHER USES:	36,850	40,356	38,100
Name of City: WARREN Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
Name of City: WARREN			
Name of City: WARREN Adopted Budgets for the following funds: GF:   REVENUES Property Taxes: Tax Increments:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF:   REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS:	СР:	2000 BUDGET
Name of City: WARREN  Adopted Budgets for the following funds: GF: REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS:	СР:	2000 BUDGET

Name of City: WARROAD			
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	609,403		445,001
All Other Taxes:	35,500		35,500
Special Assessments:	21,050		21,050
Licenses and Permits:	16,975		16,055
Federal Grants: State General Purpose Aid:	158,973		338,137
State Categorical Aid:	39,302		38,013
Grants from County/Other Local Grants:	6,000		30,013
Charges for Services:	217,465		279,515
Fines and Forfeits:	18,300		16,050
Interest on Investments:	85,000		85,000
Miscellaneous Revenues:	59,200		37,850
TOTAL REVENUES:	1,267,168		1,312,171
Proceeds from Bond Sales: Transfers from Other Funds:	225.000		225,000
TOTAL REVENUES & OTHER SOURCES:	325,000		325,000
CURRENT EXPENDITURES	1,592,168		1,637,171
General Government:	298,035		317,812
Public Safety:	403,328		465,784
Streets and Highways:	251,067		247,559
Sanitation:			
Health:			
Culture and Recreation:	278,738		280,768
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,231,168		1,311,923
DEBT SERVICE - PRINCIPAL:	230,000		205,000
INTEREST AND FISCAL CHARGES:	42,483		31,958
TOTAL CAPITAL OUTLAY:	94,500		104,500
Transfer to Other Funds:	34,300		34,300
TOTAL EXPENDITURES AND OTHER USES:	1,632,451		1,687,681
Name of City: WATERTOWN			
Name of City: WATERTOWN  Adopted Rudgets for the following funds: GE. V	SD: DS: D	CP.	
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES	1999 BUDGET	CP:	2000 BUDGET 322,079
Adopted Budgets for the following funds: GF: $\overline{X}$			2000 BUDGET 322,079
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET		
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 302,234		322,079
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 302,234		322,079
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	302,234 64,900		322,079 78,962
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	302,234 64,900		322,079 78,962 275,622
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 302,234 64,900 292,879		78,962 275,622 20,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	1999 BUDGET 302,234 64,900 292,879 3,500		78,962 275,622 20,500 9,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 302,234  64,900 292,879 3,500 111,955 6,200 7,500		78,962 275,622 20,500 9,500 132,450
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 302,234  64,900 292,879 3,500 111,955 6,200		78,962 275,622 20,500 9,500 132,450 7,700
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 302,234  64,900 292,879 3,500 111,955 6,200 7,500		78,962 275,622 20,500 9,500 132,450 7,700 7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	302,234  64,900  292,879  3,500  111,955  6,200  7,500 22,700		78,962 275,622 20,500 9,500 132,450 7,700 7,500 17,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	302,234  64,900  292,879  3,500  111,955  6,200  7,500 22,700		78,962 275,622 20,500 9,500 132,450 7,700 7,500 17,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868		78,962 275,622 20,500 9,500 132,450 7,700 7,500 17,800 872,113
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868		78,962 275,622 20,500 9,500 132,450 7,700 7,500 17,800 872,113
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950  33,050		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950  33,050  4,300		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950  33,050		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950  33,050  4,300		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	302,234  64,900  292,879  3,500  111,955 6,200 7,500 22,700  811,868  15,000 826,868  269,186 250,720 218,662 9,950  33,050 4,300  785,868		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685 11,000  830,613
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	302,234  64,900  292,879  3,500  111,955  6,200  7,500  22,700  811,868  15,000  826,868  269,186  250,720  218,662  9,950  33,050  4,300		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685 11,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	302,234  64,900  292,879  3,500  111,955 6,200 7,500 22,700  811,868  15,000 826,868  269,186 250,720 218,662 9,950  33,050 4,300  785,868		78,962  275,622 20,500 9,500  132,450 7,700 7,500 17,800  872,113  15,000 887,113  275,300 257,735 247,693 10,200  28,685 11,000  830,613

Name of City: WATERVILLE			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: X DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	530,201	530,201	565,327
Tax Increments:	4,878	4,878	17,511
All Other Taxes:	4,005	4,005	5,600
Special Assessments:	247,093	247,093	169,361
Licenses and Permits:	12,567	12,567	13,362
Federal Grants: State General Purpose Aid:	480,149	480,149	488,368
State Categorical Aid:	33,190	33,190	310,997
Grants from County/Other Local Grants:	3,207	3,207	15,124
Charges for Services:	1,100	1,100	1,100
Fines and Forfeits:	7,500	7,500	6,000
Interest on Investments: Miscellaneous Revenues:	26,326 50,931	26,326	35,600 54,133
TOTAL REVENUES:		50,931 1,401,147	
	1,401,147	1,401,147	1,682,483
Proceeds from Bond Sales: Transfers from Other Funds:			594,100 5,200
TOTAL REVENUES & OTHER SOURCES:	1,401,147	1,401,147	2,281,783
CURRENT EXPENDITURES			
General Government:	139,647	139,647	134,793
Public Safety:	244,417	244,417	246,141
Streets and Highways: Sanitation:	146,937	146,937	152,170
Health:			
Culture and Recreation:	17,450	17,450	17,760
Housing and Economic Development:	9,789	9,789	19,728
Miscellaneous Current Expenditures:	64,644	64,644	508,355
TOTAL CURRENT EXPENDITURES:	622,884	622,884	1,078,947
DEBT SERVICE - PRINCIPAL:	543,514	543,514	569,307
INTEREST AND FISCAL CHARGES:	182,603	182,603	249,038
TOTAL CAPITAL OUTLAY:	56,342	56,342	427,350
Transfer to Other Funds:	140,200	140,200	175,719
TOTAL EXPENDITURES AND OTHER USES:	1,545,543	1,545,543	2,500,361
Name of City: WATKINS			
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: X DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
			<b>2000 BUDGET</b> 141,872
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 132,548 14,065	132,548 14,065	141,872 13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 132,548	1999 AMENDED 132,548	141,872
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 132,548 14,065	132,548 14,065	141,872 13,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	132,548 14,065 1,873	132,548 14,065 1,873	141,872 13,000 2,174 6,255
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	132,548 14,065 1,873	132,548 14,065 1,873	141,872 13,000 2,174
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	132,548 14,065 1,873 6,368	132,548 14,065 1,873 6,368	141,872 13,000 2,174 6,255 21,880
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	132,548 14,065 1,873 6,368 171,968 9,597	132,548 14,065 1,873 6,368 171,968 9,597	141,872 13,000 2,174 6,255 21,880 175,553 9,828
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	132,548 14,065 1,873 6,368 171,968 9,597	132,548 14,065 1,873 6,368 171,968 9,597	141,872 13,000 2,174 6,255 21,880 175,553 9,828
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	132,548 14,065 1,873 6,368 171,968 9,597	132,548 14,065 1,873 6,368 171,968 9,597	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	132,548 14,065 1,873 6,368 171,968 9,597	132,548 14,065 1,873 6,368 171,968 9,597	141,872 13,000 2,174 6,255 21,880 175,553 9,828
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262 57,890 22,604 105,637
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262 57,890 22,604 105,637 571,113
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056 99,100	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056 99,100	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262 57,890 22,604 105,637 571,113 95,882
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056 99,100 83,265	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056 99,100 83,265	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262 57,890 22,604 105,637 571,113 95,882 83,294
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056 99,100 83,265 188,009	132,548 14,065 1,873 6,368 171,968 9,597 130,194 1,500 11,800 409,630 889,543 209,142 1,098,685 73,828 179,710 119,111 47,013 12,656 53,738 486,056 99,100 83,265 188,009	141,872 13,000 2,174 6,255 21,880 175,553 9,828 211,480 1,200 22,948 335,400 941,590 261,297 1,202,887 68,055 205,665 111,262 57,890 22,604 105,637 571,113 95,882 83,294 88,170

Name of City: WATSON  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	53,000	53,000	47,200
All Other Taxes:			
Special Assessments:	23,000	23,000	
Licenses and Permits:	2,700	2,700	2,500
Federal Grants:			
State General Purpose Aid:	29,000	29,000	60,000
State Categorical Aid: Grants from County/Other Local Grants:			
Charges for Services:	30,000	30,000	30,000
Fines and Forfeits:	,	,	,
Interest on Investments:	2,500	2,500	8,000
Miscellaneous Revenues:	11,300	11,300	4,000
TOTAL REVENUES:	151,500	151,500	151,700
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	151,500	151,500	151,700
CURRENT EXPENDITURES			
General Government:	25,000	25,000	25,600
Public Safety: Streets and Highways:	10,000 41,000	10,000 41,000	9,550 41,200
Sanitation:	2,500	2,500	41,200
Health:	_,	,	
Culture and Recreation:			
Housing and Economic Development:	40.000	40,000	29 650
Miscellaneous Current Expenditures:	40,000	40,000	28,650
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	118,500	118,500	105,000
TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	10,000	10,000	10,000
TOTAL EXPENDITURES AND OTHER USES:	128,500	128,500	115,000
Name of City: WAUBUN			
Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	1999 BUDGET 41,000		<b>2000 BUDGET</b> 42,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 41,000	1999 AMENDED 42,540	42,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 41,000 10,000	1999 AMENDED 42,540	42,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 41,000	1999 AMENDED 42,540 6,440	42,500 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 41,000 10,000	1999 AMENDED 42,540 6,440 2,157	42,500 6,500 2,150
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 41,000 10,000	1999 AMENDED 42,540 6,440	42,500 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 41,000 10,000	1999 AMENDED 42,540 6,440 2,157	42,500 6,500 2,150
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 41,000 10,000	1999 AMENDED 42,540 6,440 2,157	42,500 6,500 2,150
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 41,000 10,000 2,277 54,000	1999 AMENDED 42,540 6,440 2,157 56,651	42,500 6,500 2,150 56,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 41,000 10,000 2,277 54,000 10,000 3,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149 6,475	42,500 6,500 2,150 56,500 10,500 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 41,000 10,000 2,277 54,000 10,000 3,000 8,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630	42,500 6,500 2,150 56,500 10,500 6,500 1,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 41,000 10,000 2,277 54,000 10,000 3,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149 6,475	42,500 6,500 2,150 56,500 10,500 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 41,000 10,000 2,277 54,000 10,000 3,000 8,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042	42,500 6,500 2,150 56,500 10,500 6,500 1,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET 41,000 10,000 2,277 54,000 10,000 3,000 8,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630	42,500 6,500 2,150 56,500 10,500 6,500 1,600
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  41,000  10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677	1999 AMENDED  42,540 6,440  2,157  56,651  10,149 6,475 1,630 126,042  14,220 140,262	42,500 6,500 2,150 56,500 10,500 6,500 1,600 126,250 14,000 140,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  41,000  10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220	42,500 6,500 2,150 56,500 10,500 6,500 1,600 126,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 41,000 10,000  2,277 54,000  10,000 3,000 8,000 128,277 9,400 137,677 13,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149 6,475 1,630 126,042  14,220 140,262 13,138	42,500 6,500 2,150 56,500 10,500 6,500 1,600 126,250 14,000 140,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  41,000  10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149 6,475 1,630 126,042  14,220 140,262 13,138 32,299	42,500 6,500 2,150 56,500 10,500 1,600 126,250 14,000 140,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  41,000  10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292	42,500 6,500 2,150 56,500 10,500 1,600 126,250 14,000 140,250 13,000 40,000 45,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  41,000  10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367	42,500 6,500 2,150 56,500 10,500 1,600 126,250 14,000 140,250 13,000 40,000 45,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  41,000  10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292	42,500 6,500 2,150 56,500 10,500 1,600 126,250 14,000 140,250 13,000 40,000 45,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET  41,000 10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000  11,500	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292 6,397	42,500 6,500 2,150 56,500 10,500 6,500 1,600 126,250 14,000 140,250 13,000 40,000 45,000 3,500 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  41,000 10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000  11,500	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292 6,397	42,500 6,500 2,150 56,500 10,500 1,600 126,250 14,000 40,000 45,000 3,500 108,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  41,000 10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000  11,500	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292 6,397	42,500 6,500 2,150 56,500 10,500 1,600 126,250 14,000 140,250 13,000 40,000 45,000 3,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  41,000 10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000  11,500  103,500 7,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149  6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292 6,397  99,493 8,100	42,500 6,500 2,150 56,500 10,500 6,500 1,600 126,250 14,000 40,000 45,000 3,500 6,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET  41,000 10,000  2,277  54,000  10,000  3,000 8,000 128,277  9,400 137,677  13,000 32,000 42,000 5,000  11,500  103,500 7,000	1999 AMENDED  42,540 6,440  2,157  56,651  10,149 6,475 1,630 126,042  14,220 140,262  13,138 32,299 44,367 3,292 6,397  99,493 8,100 6,685	42,500 6,500 2,150 56,500 10,500 6,500 1,600 126,250 14,000 40,000 45,000 3,500 6,500

Name of City: WAVERLY Adopted Budgets for the following funds: GF: X	SR: DS: X	CP: X  1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	194,123	194,123	199,947
Tax Increments: All Other Taxes:	500	500	700
Special Assessments:	42,500	42,500	39,500
Licenses and Permits:	7,720	7,720	7,500
Federal Grants: State General Purpose Aid: State Categorical Aid:	150,103	150,103	149,343
Grants from County/Other Local Grants:			
Charges for Services:	700	700	500
Fines and Forfeits:	7 200	7 200	7,000
Interest on Investments: Miscellaneous Revenues:	7,300 46,200	7,300 46,200	7,000 14,400
TOTAL REVENUES:	449,146	449,146	418,890
Proceeds from Bond Sales:	449,140	442,140	418,890
Transfers from Other Funds:	40,000	40,000	531,788 70,301
TOTAL REVENUES & OTHER SOURCES:	489,146	489,146	1,020,979
CURRENT EXPENDITURES	105,210		,,
General Government:	123,063	123,063	175,274
Public Safety:	96,840	96,840	105,460
Streets and Highways: Sanitation:	148,722	148,722	118,940
Health:			
Culture and Recreation:	24,680	24,680	48,150
Housing and Economic Development: Miscellaneous Current Expenditures:			42,620
TOTAL CURRENT EXPENDITURES:	393,305	393,305	490,444
DEBT SERVICE - PRINCIPAL:	57,814	57,814	63,140
INTEREST AND FISCAL CHARGES:	23,365	23,365	59,417
TOTAL CAPITAL OUTLAY:			388,210
Transfer to Other Funds:	40,000	40,000	70,301
TOTAL EXPENDITURES AND OTHER USES:	514,484	514,484	1,071,512
Name of City: WELCOME			
Adopted Budgets for the following funds: GF: X			
Adopted Budgets for the following funds. Gr. [X]	SR: X DS:	CP: X	2000 BUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	1999 BUDGET 122,046	1999 AMENDED 122,046	130,282
REVENUES	1999 BUDGET	1999 AMENDED	
REVENUES  Property Taxes: Tax Increments:	1999 BUDGET 122,046	1999 AMENDED 122,046	130,282 36,656 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 122,046 33,000	1999 AMENDED 122,046 33,000	130,282 36,656
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 122,046 33,000	1999 AMENDED 122,046 33,000	130,282 36,656 4,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	122,046 33,000 3,100 189,299 6,500	122,046 33,000 3,100 189,299 6,500	130,282 36,656 4,000 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	122,046 33,000 3,100 189,299	1999 AMENDED 122,046 33,000 3,100 189,299	130,282 36,656 4,000 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	122,046 33,000 3,100 189,299 6,500 3,000 5,600	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000  5,600 700 8,625	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000  5,600 700 8,625	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270 250,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270 250,000 15,000 779,270
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 8,000 123,185 514,270 250,000 15,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270 250,000 15,000 779,270
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000  5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270 250,000 779,270
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259 93,815 116,400 103,600 800	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 8,000 123,185 514,270 250,000 15,000 779,270 100,926 116,261 117,175 800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270 250,000 779,270 100,926 116,261 117,175
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259 93,815 116,400 103,600 800	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 8,800 123,185 514,270 250,000 15,000 779,270 100,926 116,261 117,175 800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259 93,815 116,400 103,600 800 7,500	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800  7,500	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 8,800 123,185 514,270 250,000 15,000 779,270 100,926 116,261 117,175 800 5,180
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259 93,815 116,400 103,600 800 77,950	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800  7,500  77,950	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 8,800 123,185 514,270 250,000 15,000 779,270 100,926 116,261 117,175 800 5,180
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	122,046 33,000 3,100 189,299 6,500 3,000 5,600 700 8,625 73,389 445,259 9,000 454,259 93,815 116,400 103,600 800 77,950	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800  7,500  77,950	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 123,185 514,270 250,000 15,000 779,270 100,926 116,261 117,175 800 5,180
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800  7,500 77,950 400,065	1999 AMENDED  122,046 33,000  3,100  189,299 6,500 3,000 5,600 700 8,625 73,389 445,259  9,000 454,259  93,815 116,400 103,600 800  7,500  77,950 400,065	130,282 36,656 4,000 3,500 191,375 7,149 2,923 5,600 800 8,800 123,185 514,270 250,000 15,000 779,270 100,926 116,261 117,175 800 5,180 22,772 363,114

Name of City: WELLS  Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	263,432	282,079	273,408
Tax Increments:	109,800	75,484	75,100
All Other Taxes: Special Assessments:	9,500	9,441	9,500
Licenses and Permits:	26,000 8,825	24,902 13,902	15,000 10,420
Federal Grants:	0,023	13,902	10,420
State General Purpose Aid:	777,755	777,921	796,945
State Categorical Aid:	45,900	19,008	26,165
Grants from County/Other Local Grants:	22,842	24,040	24,909
Charges for Services:	125,150	145,601	155,500
Fines and Forfeits:	8,550	10,493	9,175
Interest on Investments:	37,000	43,388	41,000
Miscellaneous Revenues:	215,690	209,865	215,387
TOTAL REVENUES:		1,636,124	
	1,650,444	1,030,124	1,652,509
Proceeds from Bond Sales: Transfers from Other Funds:	25,000	25,000	25,000
TOTAL REVENUES & OTHER SOURCES:	1,675,444	1,661,124	1,677,509
CURRENT EXPENDITURES	1,073,444	1,001,124	1,077,307
General Government:	239,075	246,726	284,902
Public Safety:	314,213	302,694	349,497
Streets and Highways:	403,275	365,051	418,870
Sanitation:			
Health:			
Culture and Recreation:	143,628	172,877	167,350
Housing and Economic Development:	38,050	37,959	38,050
Miscellaneous Current Expenditures:	84,925	92,348	103,480
TOTAL CURRENT EXPENDITURES:	1,223,166	1,217,655	1,362,149
DEBT SERVICE - PRINCIPAL:	110,000	110,000	100,000
INTEREST AND FISCAL CHARGES:	141,648	139,249	127,795
TOTAL CAPITAL OUTLAY:	145,000	19,488	91,000
Transfer to Other Funds:		160,060	
TOTAL EXPENDITURES AND OTHER USES:	1,619,814	1,646,452	1,680,944
	-,,	,, -	
		<b>-</b>	
Adopted Budgets for the following funds: GF: X		CP:	
	SR: DS: DS:		2000 BUDGET
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:			<b>2000 BUDGET</b> 38,549
REVENUES Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 35,549	1999 AMENDED 35,549	38,549
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 35,549 3,500	1999 AMENDED 35,549 4,819	38,549 4,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 35,549	1999 AMENDED 35,549	38,549
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	35,549 3,500 350	1999 AMENDED 35,549 4,819 360	38,549 4,200 360
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 35,549 3,500	1999 AMENDED 35,549 4,819	38,549 4,200
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	35,549 3,500 350	1999 AMENDED 35,549 4,819 360	38,549 4,200 360
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	35,549 3,500 350 48,376	1999 AMENDED 35,549 4,819 360 48,662	38,549 4,200 360 49,496
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	35,549 3,500 350 48,376	1999 AMENDED 35,549 4,819 360 48,662	38,549 4,200 360 49,496
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	35,549  3,500 350  48,376	1999 AMENDED  35,549  4,819 360  48,662  14,247 97	38,549 4,200 360 49,496 14,000 60
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	35,549  3,500 350  48,376  13,500 50 3,500	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206	38,549 4,200 360 49,496 14,000 60 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	35,549  3,500 350  48,376	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310	38,549 4,200 360 49,496 14,000 60
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	35,549  3,500 350  48,376  13,500 50 3,500	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206	38,549 4,200 360 49,496 14,000 60 3,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	35,549  3,500 350  48,376  13,500 50 3,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310	38,549  4,200 360  49,496  14,000 60 3,500 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	35,549  3,500 350  48,376  13,500 50 3,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310	38,549  4,200 360  49,496  14,000 60 3,500 5,000
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	35,549  3,500 350  48,376  13,500 50 3,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310	38,549  4,200 360  49,496  14,000 60 3,500 5,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825  108,825	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  115,165
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825  108,825  23,000 5,200	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000  108,825  108,825  23,000 5,200 10,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825  108,825  23,000 5,200	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000  108,825  108,825  23,000 5,200 10,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825  108,825  23,000 5,200 10,000 8,500	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825  108,825  23,000 5,200 10,000 8,500	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095 6,400	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000  6,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	13,500 35,549 3,500 350 48,376 13,500 50 3,500 4,000 108,825 23,000 5,200 10,000 8,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095 6,400 5,000 4,748	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000 6,000 10,000 4,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET  35,549  3,500 350  48,376  13,500 50 3,500 4,000 108,825  108,825  23,000 5,200 10,000 8,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095 6,400 5,000	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000  6,000 10,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,500 35,549 3,500 350 48,376 13,500 50 3,500 4,000 108,825 23,000 5,200 10,000 8,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095 6,400 5,000 4,748	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000 6,000 10,000 4,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	13,500 35,549 3,500 350 48,376 13,500 50 3,500 4,000 108,825 23,000 5,200 10,000 8,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095 6,400 5,000 4,748	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000 6,000 10,000 4,800
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,500 35,549 3,500 350 48,376 13,500 50 3,500 4,000 108,825 23,000 5,200 10,000 8,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095  6,400 5,000 4,748 80,734	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000 6,000 10,000 4,800 71,300
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	13,500 35,549 3,500 350 48,376 13,500 50 3,500 4,000 108,825 23,000 5,200 10,000 8,500 4,000	1999 AMENDED  35,549  4,819 360  48,662  14,247 97 4,206 6,310 114,250  114,250  24,717 14,563 14,211 11,095  6,400 5,000 4,748 80,734	38,549  4,200 360  49,496  14,000 60 3,500 5,000  115,165  24,000 4,500 12,000 10,000 6,000 10,000 4,800 71,300

Adopted Budgets for the following funds: GF: X	SR: DS: X	CP:	
DEVENTIES	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	235,000		242,000
Tax Increments:	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
All Other Taxes:			
Special Assessments:	1,000		4,000
Licenses and Permits:			1,000
Federal Grants:			
State General Purpose Aid:	190,995		195,152
State Categorical Aid: Grants from County/Other Local Grants:	3,200		3,200
•	8,500		8,500
Charges for Services:	57,800		59,800
Fines and Forfeits:			
Interest on Investments: Miscellaneous Revenues:	15,000		
	15,000		
TOTAL REVENUES:	511,495		513,652
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		10,000
TOTAL REVENUES & OTHER SOURCES:	521,495		523,652
CURRENT EXPENDITURES			
General Government:	121,000		156,000
Public Safety:	78,000		76,200
Streets and Highways: Sanitation:	180,000		162,000
Health:			
Culture and Recreation:	65,000		57,000
Housing and Economic Development:	,		
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	444,000		451,200
DEBT SERVICE - PRINCIPAL:	32,500		22,140
INTEREST AND FISCAL CHARGES:	32,500		
TOTAL CAPITAL OUTLAY:	8,000		20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	484,500		493,340
Name of City: WEST UNION			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,583	3,583	3,570
Tax Increments:			
A 11 Oct T			
All Other Taxes:			
Special Assessments:			
	1,000	1,000	1,000
Special Assessments: Licenses and Permits: Federal Grants:	1,000		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,000 1,417	1,000 1,417	1,000 1,430
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	,		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	,		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	,		•
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1,417 3,300	1,417 3,300	1,430 3,400
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,417 3,300 400	1,417 3,300 400	1,430 3,400 425
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,417 3,300	1,417 3,300 400 7,000	1,430 3,400 425 7,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1,417 3,300 400	1,417 3,300 400	1,430 3,400 425
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,417 3,300 400 7,000	1,417 3,300 400 7,000	1,430 3,400 425 7,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1,417 3,300 400 7,000	1,417 3,300 400 7,000	1,430 3,400 425 7,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,417 3,300 400 7,000	1,417 3,300 400 7,000	1,430 3,400 425 7,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,417 3,300 400 7,000 16,700	1,417 3,300 400 7,000 16,700	1,430 3,400 425 7,500 17,325
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,417 3,300 400 7,000 16,700 16,700 2,800	1,417 3,300 400 7,000 16,700 16,700 3,200	1,430 3,400 425 7,500 17,325 17,325 3,200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700	1,417  3,300  400 7,000 16,700  16,700  3,200 2,750	1,430 3,400 425 7,500 17,325 17,325 3,200 2,850
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1,417 3,300 400 7,000 16,700 16,700 2,800	1,417 3,300 400 7,000 16,700 16,700 3,200	1,430 3,400 425 7,500 17,325 17,325 3,200
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675	1,430  3,400  425  7,500  17,325  17,325  3,200  2,850  1,725
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675	1,430  3,400  425  7,500  17,325  17,325  3,200  2,850  1,725
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696	1,430 3,400 425 7,500 17,325 17,325 3,200 2,850 1,725 3,696 4,000
Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696	1,430  3,400  425 7,500  17,325  17,325  3,200 2,850 1,725 3,696
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696	1,430 3,400 425 7,500 17,325 17,325 3,200 2,850 1,725 3,696 4,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690  3,600	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696 3,655	1,430  3,400  425 7,500  17,325  17,325  3,200 2,850 1,725 3,696  4,000  200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690  3,600	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696 3,655	1,430  3,400  425 7,500  17,325  17,325  3,200 2,850 1,725 3,696  4,000  200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690  3,600	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696 3,655	1,430  3,400  425 7,500  17,325  17,325  3,200 2,850 1,725 3,696  4,000  200
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,417  3,300  400 7,000  16,700  16,700  2,800 2,700 1,600 3,690  3,600	1,417  3,300  400 7,000  16,700  16,700  3,200 2,750 1,675 3,696 3,655	1,430  3,400  425 7,500  17,325  17,325  3,200 2,850 1,725 3,696  4,000  200

PATHENIES	Name of City: WESTBROOK	an Da Da	CD V	
Poper   Taxon:	Adopted Budgets for the following funds: GF: X	SR: DS: DS: SR: SR: SR: SR: SR: SR: SR: SR: SR: S	CP: X 1999 AMENDED	2000 RUDGET
Tame		<u> </u>	1999 AMERIDED	·
Special Assessments:		73,477		77,800
Special Assessments	All Other Taxes:	1,500		1,500
Federal Crumic   State Central Propose Add   270,006	Special Assessments:			27,000
State Cience   Purpose Aid:   \$20,066   \$76,51   \$20,000   \$20,0	Licenses and Permits:	4,520		4,630
State Caegorical Aid: Criants from Comyt/Other Local Grants:  Charges for Services: 7,350 7,666 Fines and Furfeits: 3,475 11.20 Interest on Investments: 8,475 11.20 Interest on Investments: 10,380 10.10 TOTAL REVENUES: 10,380 10.10 TOTAL REVENUES & 07110R SOURCES: 448,484 450.00 CURRENT ENVENDED & 77,191 00.25 CURRENT ENVENDED & 77,191 00.25 Saretian Highways: 8,574 81.31 Samiation: Health: Culture and Recreation: 49,527 73,191 00.25 Saretian Highways: 8,574 81.31 Samiation: Health: Culture and Recreation: 49,527 73,191 Hossing and Encomotic Development: 49,527 73,191 Hossing and Encomotic Development: 49,527 73,191 FOTAL CREENT ENVENDED LURES: 303,888 305,529 DEBT SIENVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: 79,500 10.55 TOTAL CAPITAL OUTLAY: 99,500 10.55 TOTAL CAPITAL OUTLAY: 90,500 10.90 TOTAL ENVERONITURES AND OTHER USES: 412,529 41062  Name of City: WESTTORT Adopted Budgets for the following funds: GF: \ DOS DE DEST SINCE THE CAPITAL OUTLAY: 90,500 10.90 TOTAL ENVERONITURES AND OTHER USES: 412,529 41062  Name of City: WESTTORT Adopted Budgets for the following funds: GF: \ DOS DEST SINCE THE CAPITAL OUTLAY: 90,500 10.90 TOTAL ENVERONITURES AND OTHER USES: 412,529 40.00 TOTAL ENVERONITURES AND OTHER USES: 4	Federal Grants:			
Churges for Services: 7,359	State General Purpose Aid:	270,066		276,512
Charges for Services: 7,350 1.20 Fines and Furfetis: 750 1.20 Instruct on Incestments: 8,475 1.20 Instruct on Incestments: 10,350 1.20 Instruct on Incestments: 10,350 1.20 Instruct on Incestments: 10,350 1.20 TOTAL REVENUES: 412,343 4.23,900 Proceeds from Bond Sales: Transfers from Other Punds: 36,141 2.20 UNERS' 448,484 4.50 CURRENT ENTENDITURES General Government: 26,019 2.23 Public Safety: 73,191 2.25 Suress and Highways: 8,5,74 8.81,33 Sanitation: 49,527 52,74 Housing and Economic Development: 49,527 52,74 Housing and Economic Development: 9,577 Housing and Economic Development: 9,577 TOTAL CURRENT EXPENDITURES: 303,888 303,290 DBF SERVICE - FRINCIPAL: NTEREST AND FISACL CHARGES: 71,191 Total CURRENT EXPENDITURES: 303,888 305,290 DBF SERVICE - FRINCIPAL: NTEREST AND FISACL CHARGES: 71,191 TOTAL EXPENDITURES AND FISACL CHARGES: 71,191 Total CONTROL OUTLAY: 9,500 1.05,33 Transfer to Other Funds: 9,141 TOTAL EXPENDITURES AND OTHER USES: 412,529 4.1082 Name of City: NESTFORT Adopted Budgets for the following funds: GF ∑ SE DS DE SERVICE - FRINCIPAL: 1,190 REVENUES 1,200 1,009 1,009 1,000 1,009 1,000 1,		8,825		6,205
Fines and Forfeits	Grants from County/Other Local Grants:			
Interest on Investments:	Charges for Services:	7,350		7,661
Miscellaneous Revenues: 10,380 10,19  TOTAL REVENUES: 412,343				1,200
TOTAL REVENUES: 412,343 42,300 Proceeds from Bond Sales: Transfers from Other Funds: 36,141 42,000  CURRENT EXPENDITURES: 448,484 450,000  CURRENT EXPENDITURES: 448,484 450,000  CURRENT EXPENDITURES: 73,191 42,235 Public Safery: 73,191 42,245 Sanitation: Health: Culture and Recreation: 49,527 53,244 Housing and Economic Development: 99,577 75,51  TOTAL CURRENT EXPENDITURES: 303,888 505,29  DERY SERVICE: PRINCIPAL: 303,888 505,29  DERY SERVICE: PRINCIPAL: 10,100,100,100,100,100,100,100,100,100,				11,200
Proceeds from Bond Sales: Transfers from Other Funds: 36,141 36,141 47,000 TOTAL REVENUES & OTHER SOURCES: 448,484 48,090 CURRENT EXPENDITURES General Government: 26,019 Public Safety: 73,191 62,24 Streets and Highways: 85,574 81,13 Samiation: Health: Culture and Recreation: Culture and Recreation: Health: Total LCURRENT EXPENDITURES: 09,577 79,51 TOTAL CURRENT EXPENDITURES: 10,503 DEBT SERVICE: PRINCIPLA: INTERIEST AND INSCAL CHARGES: TOTAL CAPITAL OUTLAY: 99,500 TOTAL EXPENDITURES AND OTHER USES: 10,141 TOTAL EXPENDITURES AND OTHER USES: 11,500 1,099 1,000 Tas Increment: All Other Taxes: Special Assessments: 1,000	Miscellaneous Revenues:	10,380		10,190
Transfers from Other Funds:	TOTAL REVENUES:	412,343		423,904
TOTAL REVENUES & OTHER SOURCES: 448,484  General Government: 26,019 Public Safety: 73,191 Sourcest and Highways: 85,574 Surects and Highways: 85,574 Health: Culture and Recreation: 49,527 Housing and Economic Development: 49,527  TOTAL CURRENT EXPENDITURES: 303,888 TOTAL CURRENT EXPENDITURES: 303,888 DEBT SERVICE: PRINCIPAL: INTEREST AND FISCAL CHARGES: 70,141 TOTAL CAPITAL OUTLAY: 99,500 TOTAL CAPITAL OUTLAY: 99,500 TOTAL CAPITAL OUTLAY: 99,500 TOTAL CAPITAL OUTLAY: 99,500 TOTAL EXPENDITURES AND OTHER USES: 412,529  Name of City: WESTPORT Adopted Budgets for the following funds: GF: X SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS		36 141		27,000
Current Expenditures   26,019   29,35	TOTAL REVENUES & OTHER SOURCES:			
Public Safery:		+40,404		-50,70-
Public Safety:   73.191   62.54	General Government:	26,019		29,359
Sanitation: Health:	Public Safety:	73,191		62,546
Health:   Culture and Recreation:		85,574		81,134
Culture and Recreation:				
Housing and Economic Development:		40.507		52 740
Miscellaneous Current Expenditures: 69,577 79,51  TOTAL CURRENT EXPENDITURES: 303,888 305,29  DEBT SERVICE - PIRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 99,500 10,5,33  Transfer to Other Funds: 9,141  TOTAL EXPENDITURES AND OTHER USES: 412,529 410,82  Name of City: WESTPORT  Adopted Budgets for the following funds: GF: SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS		49,527		32,740
TOTAL CURRENT EXPENDITURES: 303,888 305,29  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 99,500 105,53  Transfer to Other Funds: 9,141  TOTAL EXPENDITURES AND OTHER USES: 412,529 410,82  Name of City: WESTPORT  Adopted Budgets for the following funds: GF: X SR: DS: CP: 1999 AMENDED 2000 BUDGE 1780 POPPORTY TASES: 1,500 1,099 1,000 TAS INTEREST AND FUNDES: 1,500 1,099 1,000 TAS INTEREST AND SESSED PROPERTY TASES: Special Assessments: 3,000 2,807 2,900 Licenses and Permits: 1,400 1,400 1,370 Ederal Grants: State General Purpose Aid: 2,640 2,190 2,39 State Categorical Aid: Grants from County/Other Local Grants: 120 122 Fines and Forfeits: 26 Interest on Investments: 340 331 33 Miscellaneous Revenues: 120 122 Fines and Forfeits: 26 Interest on Investments: 340 331 33 Miscellaneous Revenues: 107AL REVENUES: 9,000 7,975 8,000 Public Safety: 1,500 1,583 1,50 Streets and Highways: 3,000 2,889 2,500 Streets and Highways: 3,000 2,705 500 Streets		69,577		79,515
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 199,500 1105.53  Transfer to Other Funds: 170TAL EXPENDITURES AND OTHER USES: 412,529 410.82  Name of City: WESTPORT Adopted Budgets for the following funds: GF: X SR: DS: DEST SERVICES: 1999 BUDGET 1999 AMENDED 2000 BUDGE  Property Taxes: 1,500 1,099 1,009 1,009 17ax Increments: All Other Taxes: Special Assessments: 3,000 2,807 2,000 1 Licenses and Permits: 1,400 1,400 1,37  Federal Grants: State General Purpose Aid: 2,640 2,190 2,39  State Categorical Aid: 2,640 3,110 2,190 2,39  State Categorical Aid: 3,100	•			205 204
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 99,500 105,53		303,888		303,294
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:    Variety   V				
Name of City: WESTPORT  Adopted Budgets for the following funds: GF: X  Adopted Budgets for the following funds: GF: X  Adopted Budgets for the following funds: GF: X  All Opter Taxes:  Property Taxes:  All Other Taxes:  All Other Taxes:  Special Assessments:  Special Assessments:  Special Assessments:  Special Assessments:  State General Purpose Aid:  Grants:  Charges for Services:  Interest on Investments:  All Carriers of Miscellaneous Revenues:  TOTAL REVENUES:  Property Taxes:  TOTAL REVENUES & OTHER SOURCES:  General Government:  All Other Taxes:  All Other Taxes:  120	TOTAL CAPITAL OUTLAY:	99,500		105,530
Name of City: WESTPORT  Adopted Budgets for the following funds: GF: ★ SR: DS: CP: D999 MUDGET 1999 AMENDED 2000 BUDGE  Property Taxes: 1,500 1,099 1,000  Tax Increments: 1,500 1,099 1,000  Tax Increments: 3,000 2,807 2,900  Licenses and Permits: 1,400 1,400 1,370  Federal Grants: 3,000 2,807 2,900  Licenses and Permits: 1,400 1,400 1,370  Federal Grants: 3,000 2,807 2,900  Licenses and Permits: 1,400 1,400 1,370  Federal Grants: 3,000 2,807 2,900  Licenses and Permits: 1,400 1,400 1,370  Federal Grants: 3,000 2,807 2,900  State Categorical Aid: Grants: 2,640 2,190 2,390  State Categorical Aid: 3,000 3,000  State Categorical Aid: 3,000 3,000  Tornats from County/Other Local Grants: 2,640 3,000  State Categorical Aid: 3,000 3,000  Tornats from County/Other Local Grants: 3,000 3,000  Tornats from County/Other Local Grants: 3,000 3,000  Tornats from County/Other Local Grants: 3,000 3,000  Proceeds from Bond Sales: Transfers from Other Funds: 9,000 7,975 8,000  CURRENT EXPENDITURES  General Government: 1,000 7,975 8,000  Tornat Current Expenditure: 5,000 2,946 2,500  Sanitation: 2,900 2,946 2,500  Sanitation: 2,900 2,946 2,500  Tornat Current Expenditure: 600 2,705 500  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,000  DEST SERVICE - PRINCIPAL: NITEREST AND PRISCAL CHARGES: 1,707AL CAPITAL OUTLAY: Transfer to Other Funds:	Transfer to Other Funds:	9.141		
Name of City: WESTPORT  Adopted Budgets for the following funds: GF: X 1.500 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000 1.099 1.000	TOTAL EXPENDITURES AND OTHER USES:			410 824
Adopted Budgets for the following funds: GF: X SR: DS: 1999 BUDGET 1999 AMENDED 2000 BUDGE Property Taxes: 1.500 1.099 1.000 Tax Increments:		412,527		410,024
REVENUES   1999 BUDGET   1999 AMENDED   2000 BUDGE   Property Taxes:				
Property Taxes: 1.500 1.099 1.000 Tax Increments: All Other Taxes: 3.000 2.807 2.900 Licenses and Permits: 1,400 1.400 1.370 Federal Grants: State General Purpose Aid: 2,640 2.190 2.39 State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: 120 122 Fines and Forfeits: 266 Interest on Investments: 340 331 333 Miscellaneous Revenues:  TOTAL REVENUES: 9,000 7.975 8,000 Proceeds from Bond Sales: Transfers from Other Funds: 9,000 7.975 8,000 CURRENT EXPENDITURES  General Government: 1,000 7.975 8,000 CURRENT EXPENDITURES  General Government: 1,000 7.975 1,000 Public Safey: 1,500 1.583 1,500 Streets and Highways: 3,000 2.889 2.550 Sanitation: 2,900 2.946 2.500 Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 9,000 10,890 8,000 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				2000 BUDGET
Tax Increments:     All Other Taxes:     Special Assessments:     Special Assessments:     Special Assessments:     State General Purpose Aid:     State Categorical Aid:     Grants from County/Other Local Grants:  Charges for Services:     State Gategorical Aid:     Grants from County/Other Local Grants:  Charges for Services:     State Gategorical Aid:     State Categorical Aid:     State Categorical Aid:     State Gategorical Aid:     State Categorical Aid:     State Gategorical Aid:     State Gatego		-		
All Other Taxes:  Special Assessments: 3,000 2,807 2,90 Licenses and Permits: 1,400 1,400 1,37  Federal Grants:  State General Purpose Aid: 2,640 2,190 2,39  State Categorical Aid:  Grants from County/Other Local Grants:  Charges for Services: 120 122  Fines and Forfeits: 26 Interest on Investments: 340 331 331  Miscellaneous Revenues:  TOTAL REVENUES: 9,000 7,975 8,00  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 9,000 7,975 8,00  CURRENT EXPENDITURES  General Government: 1,000 767 1,000  Public Safety: 1,500 1,583 1,500  Streets and Highways: 3,000 2,889 2,50  Sanitation: 2,900 2,946 2,50  Sanitation: 2,900 2,946 2,50  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	* *	1,500	1,099	1,000
Special Assessments:         3,000         2,807         2,90           Licenses and Permits:         1,400         1,400         1,30           Federal Grants:				
Licenses and Permits: 1,400 1,400 1,37  Federal Grants: State General Purpose Aid: 2,640 2,190 2,39  State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: 120 122  Fines and Forfeits: 26  Interest on Investments: 340 331 33  Miscellaneous Revenues:  TOTAL REVENUES: 9,000 7,975 8,00  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 9,000 7,975 8,00  CURRENT EXPENDITURES  General Government: 1,000 767 1,00  Public Safety: 1,500 1,583 1,50  Streets and Highways: 3,000 2,889 2,50  Sanitation: 2,900 2,946 2,50  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		3.000	2.807	2,900
State General Purpose Aid:       2,640       2,190       2,39         State Categorical Aid:       Grants from County/Other Local Grants:         Charges for Services:       120       122         Fines and Forfeits:       26       1         Interest on Investments:       340       331       33         Miscellaneous Revenues:       TOTAL REVENUES:       9,000       7,975       8,00         Proceeds from Bond Sales:       TOTAL REVENUES & OTHER SOURCES:       9,000       7,975       8,00         CURRENT EXPENDITURES       General Government:       1,000       767       1,00         Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:         Housing and Economic Development:       Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       1       1         INTEREST AND FISCAL CHARGES:       1	•	1,400		1,376
State General Purpose Aid:       2,640       2,190       2,39         State Categorical Aid:       Grants from County/Other Local Grants:         Charges for Services:       120       122         Fines and Forfeits:       26       1         Interest on Investments:       340       331       33         Miscellaneous Revenues:       TOTAL REVENUES:       9,000       7,975       8,00         Proceeds from Bond Sales:       TOTAL REVENUES & OTHER SOURCES:       9,000       7,975       8,00         CURRENT EXPENDITURES       General Government:       1,000       767       1,00         Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:         Housing and Economic Development:       Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       1       1         INTEREST AND FISCAL CHARGES:       1	Federal Grants:			
State Categorical Aid:   Grants from County/Other Local Grants:   Charges for Services:   120   122     Fines and Forfeits:   26     Interest on Investments:   340   331   33     Miscellaneous Revenues:       TOTAL REVENUES:   9,000   7,975   8,00     Proceeds from Bond Sales:       TOTAL REVENUES & OTHER SOURCES:   9,000   7,975   8,00     Proceeds from Bond Sales:       TOTAL REVENUES & OTHER SOURCES:   9,000   7,975   8,00     CURRENT EXPENDITURES     1,000   7,677   1,00     Public Safety:   1,500   1,583   1,50     Streets and Highways:   3,000   2,889   2,50     Sanitation:   2,900   2,946   2,50     Health:       Culture and Recreation:       Housing and Economic Development:       Miscellaneous Current Expenditures:   600   2,705   50     TOTAL CURRENT EXPENDITURES:   9,000   10,890   8,00     DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:   TOTAL CAPITAL OUTLAY:       Transfer to Other Funds:		2,640	2,190	2,394
Charges for Services:       120       122         Fines and Forfeits:       26         Interest on Investments:       340       331       33         Miscellaneous Revenues:       TOTAL REVENUES:       9,000       7,975       8,00         Proceeds from Bond Sales:         TOTAL REVENUES & OTHER SOURCES:       9,000       7,975       8,00         CURRENT EXPENDITURES         General Government:       1,000       767       1,00         Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:         Housing and Economic Development:       Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       1,100       10,890       8,00         TOTAL CAPITAL OUTLAY:       1,100       10,890       10,890       8,00         Transfer to Other Funds:	State Categorical Aid:			
Fines and Forfeits:       26         Interest on Investments:       340       331       33         Miscellaneous Revenues:	Grants from County/Other Local Grants:			
Interest on Investments: 340 331 331  Miscellaneous Revenues:  TOTAL REVENUES: 9,000 7,975 8,000  Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 9,000 7,975 8,000  CURRENT EXPENDITURES  General Government: 1,000 767 1,000  Public Safety: 1,500 1,583 1,500  Streets and Highways: 3,000 2,889 2,500  Sanitation: 2,900 2,946 2,500  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 500  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,000  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	Charges for Services:	120	122	
Miscellaneous Revenues:       9,000       7,975       8,00         Proceeds from Bond Sales:       Transfers from Other Funds:         CURRENT EXPENDITURES       9,000       7,975       8,00         CURRENT EXPENDITURES       9,000       7,975       8,00         CURRENT EXPENDITURES       1,000       767       1,00         Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:         Housing and Economic Development:       Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       1,000	Fines and Forfeits:		26	
TOTAL REVENUES: 9,000 7,975 8,00  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 9,000 7,975 8,00  CURRENT EXPENDITURES  General Government: 1,000 767 1,00  Public Safety: 1,500 1,583 1,50  Streets and Highways: 3,000 2,889 2,50  Sanitation: 2,900 2,946 2,50  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Interest on Investments:	340	331	330
Proceeds from Bond Sales:  Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 9,000 7,975 8,00  CURRENT EXPENDITURES  General Government: 1,000 767 1,00  Public Safety: 1,500 1,583 1,50  Streets and Highways: 3,000 2,889 2,50  Sanitation: 2,900 2,946 2,50  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Miscellaneous Revenues:			
Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       9,000       7,975       8,00         CURRENT EXPENDITURES         General Government:       1,000       767       1,00         Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:       Housing and Economic Development:         Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:       Transfer to Other Funds:	TOTAL REVENUES:	9,000	7,975	8,000
Transfers from Other Funds:         TOTAL REVENUES & OTHER SOURCES:       9,000       7,975       8,00         CURRENT EXPENDITURES         General Government:       1,000       767       1,00         Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:       Housing and Economic Development:         Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:       Transfer to Other Funds:	Proceeds from Bond Sales:			
CURRENT EXPENDITURES   1,000   767   1,000     Public Safety:	Transfers from Other Funds:			
Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:         Housing and Economic Development:       Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       10,890       8,00         INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:       Transfer to Other Funds:		9,000	7,975	8,000
Public Safety:       1,500       1,583       1,50         Streets and Highways:       3,000       2,889       2,50         Sanitation:       2,900       2,946       2,50         Health:       Culture and Recreation:         Housing and Economic Development:       Miscellaneous Current Expenditures:       600       2,705       50         TOTAL CURRENT EXPENDITURES:       9,000       10,890       8,00         DEBT SERVICE - PRINCIPAL:       10,890       8,00         INTEREST AND FISCAL CHARGES:       TOTAL CAPITAL OUTLAY:         Transfer to Other Funds:		1,000	767	1,000
Sanitation: 2,900 2,946 2,50  Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:	Public Safety:			1,500
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:				2,500
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:		2,900	2,946	2,500
Housing and Economic Development: Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:				
Miscellaneous Current Expenditures: 600 2,705 50  TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00  DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:				
TOTAL CURRENT EXPENDITURES: 9,000 10,890 8,00 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		600	2,705	500
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	•			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:		9,000	10,890	8,000
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:				
TOTAL EXPENDITURES AND OTHER USES: 9,000 10,890 8,00	Transfer to Other Funds:			
	TOTAL EXPENDITURES AND OTHER USES:	9.000	10.890	8,000
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Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	10,466	10,466	11,167
Tax Increments:	,	,	,
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	10,691	10,691	8,359
State Categorical Aid: Grants from County/Other Local Grants:	500	500	
·			
Charges for Services: Fines and Forfeits:	35,000	35,000	1,722
Interest on Investments:	500	500	1,018
Miscellaneous Revenues:	2,000	2,000	10,165
TOTAL REVENUES:	59,157	59,157	32,431
	39,137	57,157	32,431
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	59,157	59,157	32,431
CURRENT EXPENDITURES			
General Government:	5,513	5,513	2,720
Public Safety: Streets and Highways:	551 5,628	551 5,628	2,355
Sanitation:	27,941	27,941	3,120
Health:			
Culture and Recreation:	1,378	1,378	304
Housing and Economic Development:			
Miscellaneous Current Expenditures:			7,504
TOTAL CURRENT EXPENDITURES:	41,011	41,011	16,003
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			9,000
TOTAL EXPENDITURES AND OTHER USES:	41,011	41,011	25,003
Name of City: WHEATON			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES		1000 AMENDED	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	301,303	1999 AMENDED	296,518
Property Taxes: Tax Increments:		1999 AMENDED	<u>-                                    </u>
Property Taxes: Tax Increments: All Other Taxes:		1999 AMENDED	<u>-                                    </u>
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	301,303	1999 AMEADED	296,518
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:		1999 AMEADED	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	301,303 2,000	1999 AMEADED	296,518
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	301,303 2,000 544,982	1999 AMEADED	296,518 2,000 557,745
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	301,303 2,000	1999 AMEADED	296,518
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	2,000 544,982 31,105	1999 AMEADED	2,000 557,745 31,785
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,000 544,982 31,105	1999 AMEADED	296,518 2,000 557,745 31,785 175,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	2,000 544,982 31,105	1999 AMEADED	2,000 557,745 31,785
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,000 544,982 31,105 172,400 3,000	1999 AMEADED	2,000 557,745 31,785 175,000 3,150
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	301,303 2,000 544,982 31,105 172,400 3,000 7,000 34,900	1999 AMEADED	2,000 557,745 31,785 175,000 3,150 7,000 49,106
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	2,000 544,982 31,105 172,400 3,000 7,000	1999 AMEADED	2,000 557,745 31,785 175,000 3,150 7,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	301,303 2,000 544,982 31,105 172,400 3,000 7,000 34,900	1999 AMEADED	2,000 557,745 31,785 175,000 3,150 7,000 49,106
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	301,303 2,000 544,982 31,105 172,400 3,000 7,000 34,900	1999 AMEADED	2,000 557,745 31,785 175,000 3,150 7,000 49,106
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	301,303 2,000 544,982 31,105 172,400 3,000 7,000 34,900 1,096,690	1999 AMEADED	296,518 2,000 557,745 31,785 175,000 3,150 7,000 49,106 1,122,304
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	301,303  2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690	1999 AMEADED	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106 1,122,304  1,122,304
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	301,303  2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885	1999 AMEADED	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  133,500 249,710
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	301,303  2,000  544,982 31,105  172,400 3,000 7,000 34,900  1,096,690  1,096,690  132,725 246,885 172,000	1999 AMEAUED	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106 1,122,304  1,122,304
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	301,303  2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885	1999 AMEAUED	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  133,500 249,710 167,700
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	301,303  2,000  544,982 31,105  172,400 3,000 7,000 34,900  1,096,690  1,096,690  132,725 246,885 172,000	1999 AMEAUED	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  1,33,500 249,710 167,700 121,000  149,477
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885 172,000 133,400  147,920 78,125	1999 AMEAUEU	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  1,33,500 249,710 167,700 121,000  149,477 81,756
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	301,303  2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885 172,000 133,400 147,920	1999 AMEAUEU	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  1,33,500 249,710 167,700 121,000  149,477
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885 172,000 133,400  147,920 78,125	1999 AMEAUEU	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  1,33,500 249,710 167,700 121,000  149,477 81,756
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885 172,000 133,400  147,920 78,125 17,195	1999 AMEAUEU	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  1,122,304  133,500 249,710 167,700 121,000  149,477 81,756 11,300 914,443
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885 172,000 133,400  147,920 78,125 17,195	1999 AMEAUEU	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  133,500 249,710 167,700 121,000  149,477 81,756 11,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,000  544,982 31,105  172,400 3,000 7,000 34,900 1,096,690  1,096,690  132,725 246,885 172,000 133,400  147,920 78,125 17,195 928,250	1999 AMEAUEU	296,518  2,000  557,745 31,785  175,000 3,150 7,000 49,106  1,122,304  1,122,304  1,122,304  133,500 249,710 167,700 121,000  149,477 81,756 11,300 914,443

Name of City: WILDER  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	10,296		11,424
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:			75
Federal Grants:			
State General Purpose Aid:	13,794		13,891
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	600 100		600 100
Miscellaneous Revenues:			
TOTAL REVENUES:	24,790		26,090
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	24,790		26,090
CURRENT EXPENDITURES  General Government:			4.000
Public Safety:	4,300		4,900 1,650
Streets and Highways:	1,150 13,740		13,940
Sanitation:	1,500		1,500
Health:			
Culture and Recreation:			
Housing and Economic Development:	3,100		3,100
Miscellaneous Current Expenditures:	3,100		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	23,790		25,090
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	4,000		4,000
Transfer to Other Funds:	,,		
TOTAL EXPENDITURES AND OTHER USES:	27,790		29,090
	21,170		27,070
Name of City: WILLERNIE			
	D. D.C. D.	CP	
Adopted Budgets for the following funds: GF: X	SR: DS: DS:	CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:			<b>2000 BUDGET</b> 72,000
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET	1999 AMENDED	•
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	<b>1999 BUDGET</b> 97,147	1999 AMENDED 97,147	72,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	<b>1999 BUDGET</b> 97,147	1999 AMENDED 97,147	72,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 97,147	1999 AMENDED 97,147 1,135	72,000 1,472
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	97,147 1,135 6,725	1999 AMENDED 97,147 1,135 8,525 76,662	72,000 1,472 9,725 78,809
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	97,147 1,135 6,725	1999 AMENDED 97,147 1,135 8,525	72,000 1,472 9,725
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	97,147 97,147 1,135 6,725 76,662 940	97,147 1,135 8,525 76,662 940	72,000 1,472 9,725 78,809 250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	97,147 97,147 1,135 6,725 76,662 940 3,800	97,147  1,135  8,525  76,662  940  3,800	72,000 1,472 9,725 78,809 250 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	97,147 97,147 1,135 6,725 76,662 940 3,800 2,000	97,147  1,135  8,525  76,662 940  3,800 2,000	72,000 1,472 9,725 78,809 250 3,800 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	97,147 97,147 1,135 6,725 76,662 940 3,800	97,147  1,135  8,525  76,662  940  3,800	72,000 1,472 9,725 78,809 250 3,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	97,147 1,135 6,725 76,662 940 3,800 2,000 9,500 1,000	97,147  1,135  8,525  76,662  940  3,800  2,000  7,500  1,500	72,000  1,472  9,725  78,809  250  3,800  2,000  7,500  1,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	97,147 97,147 1,135 6,725 76,662 940 3,800 2,000 9,500	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500	72,000  1,472  9,725  78,809  250  3,800  2,000  7,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909	97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909	97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659	3,800 2,000 1,500 1,500 13,000 212,209	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	97,147 97,147 1,135 6,725 76,662 940 3,800 2,000 9,500 1,000 198,909 9,750 208,659 52,853 46,310 96,680	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209  13,000 212,209  58,001 45,435	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	97,147 97,147 1,135 6,725 76,662 940 3,800 2,000 9,500 1,000 198,909 9,750 208,659 52,853 46,310 96,680	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200  1,500  200	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000 1,500  1,500 200	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000 2,250  200
REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200  1,500	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000 1,500	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000 2,250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200  1,500  200	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000 1,500  1,500 200	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000 2,250  200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200  1,500  200	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000 1,500  1,500 200	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000 2,250  200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200  1,500  200  200,743	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000  1,500  200 195,021	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000 2,250  200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	97,147  1,135  6,725  76,662  940  3,800  2,000  9,500  1,000  198,909  9,750  208,659  52,853  46,310  96,680  3,200  1,500  200  200,743	1999 AMENDED  97,147  1,135  8,525  76,662 940  3,800 2,000 7,500 1,500 199,209  13,000 212,209  58,001 45,435 83,885 6,000  1,500  200 195,021	72,000  1,472  9,725  78,809 250  3,800 2,000 7,500 1,900  177,456  13,000 190,456  62,473 50,380 66,106 6,000 2,250  200

Name of City: WILLIAMS Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Property Taxes: Tax Increments:	23,650	22,969	24,360
All Other Taxes: Special Assessments: Licenses and Permits:	25	75	25
Federal Grants: State General Purpose Aid:			
State Categorical Aid: Grants from County/Other Local Grants:	35,085	34,115	36,086
Charges for Services: Fines and Forfeits:	2,550	2,500	2,500
Interest on Investments: Miscellaneous Revenues:	4,200 16,050	3,000 16,050	1,000 100
TOTAL REVENUES:	81,560	78,709	64,071
Proceeds from Bond Sales:	81,300		04,071
Transfers from Other Funds:	25,000	25,000	55,746
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	106,560	103,709	119,817
General Government:	72,212	68,685	74,426
Public Safety: Streets and Highways:	5,100 7,200	5,100 6,200	5,100 6,502
Sanitation:	800	550	700
Health: Culture and Recreation:	4,040	3,680	5,095
Housing and Economic Development: Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	89,352	84,215	91,823
DEBT SERVICE - PRINCIPAL:	2,354	2,354	6,447
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,000	1,750	1,769
	5,700	10,000	14,200
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:	7,154 106,560	5,390 103,709	5,578 119,817
N. CO'. WILLOW DRIED		,	
Name of City: WILLOW RIVER	an Iv De	CP:	
Adopted Budgets for the following funds: GF: X	SR: X DS: 1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	15,000	15,000	15,000
Tax Increments:	15,000	15,000	15,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	2,750	2,750	
Federal Grants:			2,750
State General Purpose Aid:			,
State Categorical Aid:	28,671	28,671	2,750 29,171
State Categorical Aid: Grants from County/Other Local Grants:			29,171
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	26,000	26,000	29,171 26,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	26,000 5,000	26,000 5,000	29,171 26,000 5,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	26,000 5,000 11,000	26,000 5,000 11,000	29,171 26,000 5,000 11,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	26,000 5,000	26,000 5,000	29,171 26,000 5,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	26,000 5,000 11,000	26,000 5,000 11,000	29,171 26,000 5,000 11,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	26,000 5,000 11,000	26,000 5,000 11,000	29,171 26,000 5,000 11,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	26,000 5,000 11,000 88,421	26,000 5,000 11,000 88,421	29,171 26,000 5,000 11,000 88,921
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	26,000 5,000 11,000 88,421 88,421 18,500 14,000	26,000 5,000 11,000 88,421 88,421 18,500 14,000	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000 21,500
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	26,000 5,000 11,000 88,421 88,421 18,500 14,000	26,000 5,000 11,000 88,421 88,421 18,500 14,000	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000 21,500
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000 21,500 11,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 1,500 5,000	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 1,500 5,000	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000 21,500 11,000 1,500 5,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 5,000 71,500	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 1,500 5,000 71,500	29,171 26,000 5,000 11,000 88,921 88,921 18,500 14,000 21,500 11,000 1,500
State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 1,500 5,000 71,500 9,000	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 1,500 5,000 71,500 9,000	29,171  26,000  5,000 11,000  88,921  18,500 14,000 21,500 11,000  5,000  71,500 9,000
State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 5,000 71,500	26,000 5,000 11,000 88,421 88,421 18,500 14,000 21,500 11,000 1,500 5,000 71,500	29,171  26,000  5,000 11,000  88,921  88,921  18,500 14,000 21,500 11,000  1,500  5,000 71,500

Name of City: WILMONT  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	22,734	22,734	26,606
Tax Increments:			
All Other Taxes:			
Special Assessments:			250
Licenses and Permits:			350
Federal Grants:			
State General Purpose Aid:	63,878	63,878	65,705
State Categorical Aid: Grants from County/Other Local Grants:	10,104	10,104	13,007
·			
Charges for Services:	20,450	20,450	20,750
Fines and Forfeits: Interest on Investments:	200 2,000	200 2,000	200 2,000
Miscellaneous Revenues:	10,917	10,917	3,900
TOTAL REVENUES:	130,283	130,283	132,518
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	130,283	130,283	132,518
CURRENT EXPENDITURES			
General Government:	27,395	27,395	29,645
Public Safety:	13,200 52,900	13,200 52,900	19,640 53,750
Streets and Highways: Sanitation:	52,900	32,900	33,730
Health:			
Culture and Recreation:	8,200	8,200	13,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	10,000	5,500
TOTAL CURRENT EXPENDITURES:	111,695	111,695	122,035
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	111,020	111,000	
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	20,250	20,250	20,250
TOTAL EXPENDITURES AND OTHER USES:	131,945	131,945	142,285
Name of City: WILTON			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
	5K		
DEVENIUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:		1999 AMENDED 5.148	
REVENUES Property Taxes: Tax Increments:	1999 BUDGET 4,762	1999 AMENDED 5,148	<b>2000 BUDGET</b> 5,749
Property Taxes:		<u> </u>	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:		<u> </u>	
Property Taxes: Tax Increments: All Other Taxes:		<u> </u>	
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	4,762	5,148	5,749
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	4,762	5,148	5,749
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	4,762 4,841	5,148 4,971	5,749 4,905
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	4,762 4,841	5,148 4,971	5,749 4,905
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	4,762 4,841	5,148 4,971	5,749 4,905
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	4,762 4,841 841	5,148 4,971 841	5,749 4,905 910
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	4,762 4,841 841 2,665	5,148 4,971 841 2,551	5,749 4,905 910
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	4,762 4,841 841	5,148 4,971 841	5,749 4,905 910
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	4,762 4,841 841 2,665	5,148 4,971 841 2,551	5,749 4,905 910
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	4,762 4,841 841 2,665 3,558	5,148 4,971 841 2,551 2,974	5,749 4,905 910 1,740 2,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	4,762 4,841 841 2,665 3,558	5,148 4,971 841 2,551 2,974 16,485	5,749 4,905 910 1,740 2,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	4,762 4,841 841 2,665 3,558	5,148 4,971 841 2,551 2,974	5,749 4,905 910 1,740 2,300
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	4,762  4,841  841  2,665 3,558  16,667	5,148 4,971 841 2,551 2,974 16,485 3,000	5,749 4,905 910 1,740 2,300 15,604
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	4,762  4,841  841  2,665 3,558  16,667  16,667	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485 5,968	5,749 4,905 910 1,740 2,300 15,604 15,604 7,317
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	4,762  4,841  841  2,665 3,558  16,667  10,387 1,880	5,148  4,971  841  2,551 2,974  16,485  3,000 19,485  5,968 5,927	5,749 4,905 910 1,740 2,300 15,604 7,317 5,105
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	4,762  4,841  841  2,665 3,558  16,667  16,667  10,387 1,880 2,500	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417	5,749  4,905  910  1,740 2,300 15,604  7,317 5,105 2,100
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	4,762  4,841  841  2,665 3,558  16,667  10,387 1,880	5,148  4,971  841  2,551 2,974  16,485  3,000 19,485  5,968 5,927	5,749 4,905 910 1,740 2,300 15,604 7,317 5,105
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417	5,749  4,905  910  1,740 2,300 15,604  7,317 5,105 2,100
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	4,762  4,841  841  2,665 3,558  16,667  16,667  10,387 1,880 2,500	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417 375	5,749  4,905  910  1,740 2,300 15,604  15,604  7,317 5,105 2,100 500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417 375	5,749  4,905  910  1,740 2,300 15,604  15,604  7,317 5,105 2,100 500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500 150	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417 375 150 483	5,749  4,905  910  1,740 2,300 15,604  7,317 5,105 2,100 500 150 240
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417 375 150	5,749  4,905  910  1,740 2,300 15,604  15,604  7,317 5,105 2,100 500  150
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500 150	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417 375 150 483	5,749  4,905  910  1,740 2,300 15,604  7,317 5,105 2,100 500 150 240
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500 150	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485  5,968 5,927 1,417 375 150 483	5,749  4,905  910  1,740 2,300 15,604  7,317 5,105 2,100 500 150 240
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500 150	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485 5,968 5,927 1,417 375 150 483 14,320	5,749 4,905 910 1,740 2,300 15,604 15,604 7,317 5,105 2,100 500 150 240 15,412
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	4,762  4,841  841  2,665 3,558 16,667  16,667  10,387 1,880 2,500 500 150	5,148  4,971  841  2,551 2,974 16,485  3,000 19,485 5,968 5,927 1,417 375 150 483 14,320	5,749 4,905 910 1,740 2,300 15,604 15,604 7,317 5,105 2,100 500 150 240 15,412

Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	13,848  3,815  55,579 1,000  4,880  9,100 15,842 104,064  25,099 13,200 13,200 13,750 2,600 42,215 98,064  6,000 104,064	1999 AMENDED	2000 BUDGET  15,119  3,935  55,644  168  4,000  6,000  18,330  103,196  29,436  13,360  12,900  1,750  2,250  37,500  97,196
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	3,815  55,579 1,000  4,880  9,100 15,842 104,064  104,064  25,099 13,200 13,200 1,750 2,600  42,215 98,064		3,935  55,644  168  4,000  6,000  18,330  103,196  103,196  29,436  13,360  12,900  1,750  2,250  37,500  97,196
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	55,579 1,000 4,880 9,100 15,842 104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		55,644 168 4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	55,579 1,000 4,880 9,100 15,842 104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		55,644 168 4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	55,579 1,000 4,880 9,100 15,842 104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		55,644 168 4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	55,579 1,000 4,880 9,100 15,842 104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		55,644 168 4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	1,000  4,880  9,100 15,842 104,064  104,064  25,099 13,200 13,200 1,750 2,600  42,215 98,064		168 4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	1,000  4,880  9,100 15,842 104,064  104,064  25,099 13,200 13,200 1,750 2,600  42,215 98,064		168 4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	4,880  9,100 15,842 104,064  104,064  25,099 13,200 13,200 1,750 2,600  42,215 98,064		4,000 6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	9,100 15,842 104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	9,100 15,842 104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		6,000 18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	15,842 104,064 104,064 25,099 13,200 1,750 2,600 42,215 98,064		18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Miscellaneous Revenues:  TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	15,842 104,064 104,064 25,099 13,200 1,750 2,600 42,215 98,064		18,330 103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
TOTAL REVENUES:  Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X	104,064 104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		103,196 103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Proceeds from Bond Sales:     Transfers from Other Funds:     TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	104,064 25,099 13,200 13,200 1,750 2,600 42,215 98,064		103,196 29,436 13,360 12,900 1,750 2,250 37,500 97,196
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	25,099 13,200 13,200 1,750 2,600 42,215 98,064		29,436 13,360 12,900 1,750 2,250 37,500 97,196
CURRENT EXPENDITURES  General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	25,099 13,200 13,200 1,750 2,600 42,215 98,064		29,436 13,360 12,900 1,750 2,250 37,500 97,196
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	13,200 13,200 1,750 2,600 42,215 98,064		13,360 12,900 1,750 2,250 37,500 97,196
Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	13,200 13,200 1,750 2,600 42,215 98,064		13,360 12,900 1,750 2,250 37,500 97,196
Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X	13,200 1,750 2,600 42,215 98,064		12,900 1,750 2,250 37,500 97,196
Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X SR	1,750 2,600 42,215 98,064		1,750 2,250 37,500 97,196
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X SR	2,600 42,215 98,064 6,000		2,250 37,500 97,196
Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	42,215 98,064 6,000		37,500 97,196
Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	42,215 98,064 6,000		37,500 97,196
Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	98,064 6,000		97,196
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X SR	98,064 6,000		
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR	6,000		
Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR			6.000
TOTAL EXPENDITURES AND OTHER USES:  Name of City: WINNEBAGO  Adopted Budgets for the following funds: GF: X SR			6.000
Name of City: WINNEBAGO Adopted Budgets for the following funds: GF: X SR	104,064		~,~~~
Adopted Budgets for the following funds: GF: $X$ SR	- ,		103,196
	: DS: X	CP: X	
REVENUES -	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	148,091	148,091	155,549
Tax Increments:			
All Other Taxes:	5,000	5,000	5,000
Special Assessments:	116,709	134,607	130,201
Licenses and Permits:	5,330	5,330	5,330
Federal Grants:			
State General Purpose Aid:	475,978	475,978	489,358
State Categorical Aid:	21,023	22,339	21,023
Grants from County/Other Local Grants:	17,889	18,877	19,200
Charges for Services:	122,000	122,000	153,023
Fines and Forfeits:	9,000	9,000	9,000
Interest on Investments:	23,250	23,250	33,450
Miscellaneous Revenues:	100	100	100
TOTAL REVENUES:	944,370	964,572	1,021,234
Proceeds from Bond Sales:	,		
Transfers from Other Funds:	15.004	15,000	11,388
TOTAL REVENUES & OTHER SOURCES:	15,004		22,002 1,054,624
CURRENT EXPENDITURES  General Government:	959,374	979,572 123,392	132,512
Public Safety:	115,750 203,823	218,966	230,003
Streets and Highways:	80,950	78,139	154,532
Sanitation:	85,750	85,750	78,300
Health:	5,550	5,825	5,325
Culture and Recreation:	106,920	112,523	108,984
Housing and Economic Development:	2,000	2,000	2,000
Miscellaneous Current Expenditures:	104,900	68,200	48,400
TOTAL CURRENT EXPENDITURES:	705,643	694,795	760,056
DEBT SERVICE - PRINCIPAL:	95,000	110,000	120,000
INTEREST AND FISCAL CHARGES:	40,763	59,925	49,129
TOTAL CAPITAL OUTLAY:	117,968	105,968	114,326
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	959,374	970,688	1,043,511

Name of City: WINSTED			
Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: X  1999 BUDGET	CP:	2000 BUDGET
Property Taxes:	478,500	478,500	514,650
Tax Increments:	70,000	70,000	75,200
All Other Taxes:	3,700	3,700	4,100
Special Assessments:	152,388	152,388	62,601
Licenses and Permits:  Federal Grants:	29,600	29,600	17,600
State General Purpose Aid: State Categorical Aid:	437,402	437,402	449,600
Grants from County/Other Local Grants:	19,000	19,000	21,000
Charges for Services: Fines and Forfeits:	99,500	99,500	102,200
Interest on Investments:	8,325 44,000	8,325 44,000	6,500 39,000
Miscellaneous Revenues:	28,500	28,500	13,500
TOTAL REVENUES:	1,370,915	1,370,915	1,305,951
Proceeds from Bond Sales: Transfers from Other Funds:	47.000	45,000	463,200
TOTAL REVENUES & OTHER SOURCES:	45,000	1,415,915	87,500 1,856,651
CURRENT EXPENDITURES	1,415,915	1,413,913	1,830,031
General Government:	224,458	224,458	239,841
Public Safety:	307,410	307,410	300,752
Streets and Highways:	213,415	213,415 135,475	240,000 138,380
Sanitation: Health:	135,475 14,000	14,000	10,050
Culture and Recreation:	48,175	48,175	80,725
Housing and Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:	31,400	31,400	16,900
TOTAL CURRENT EXPENDITURES:	975,333	975,333	1,027,648
DEBT SERVICE - PRINCIPAL:	330,000	330,000	426,100
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	199,900	199,900	207,125
Transfer to Other Funds:	199,300	199,300	432,100
TOTAL EXPENDITURES AND OTHER USES:	45,000	45,000	87,800
	1,749,533	1,749,533	2,180,773
Name of City: WINTHROP			
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: X 1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
Property Taxes:	269,569	274,780	287,916
Tax Increments:	91,641	134,557	134,557
All Other Taxes:	20.245	21.045	10.222
Special Assessments: Licenses and Permits:	20,246 3,917	21,945 6,248	19,233 4,029
Federal Grants:	3,717		•
State General Purpose Aid:	431,637	10,199 431,912	6,241
State Categorical Aid:	151,057		
Grants from County/Other Local Grants:	21,835	34,858	436,745 31,051
· ·	21,835		436,745
Charges for Services:	9,560	34,858 2,000 7,620	436,745 31,051 9,560
Charges for Services: Fines and Forfeits:	9,560 1,000	34,858 2,000 7,620 3,468	436,745 31,051 9,560 1,000
Charges for Services: Fines and Forfeits: Interest on Investments:	9,560 1,000 30,000	34,858 2,000 7,620 3,468 68,510	436,745 31,051 9,560 1,000 30,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	9,560 1,000 30,000 6,576	34,858 2,000 7,620 3,468 68,510 18,651	436,745 31,051 9,560 1,000 30,000 11,253
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	9,560 1,000 30,000	34,858 2,000 7,620 3,468 68,510	436,745 31,051 9,560 1,000 30,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	9,560 1,000 30,000 6,576 885,981	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748	436,745 31,051 9,560 1,000 30,000 11,253 971,585
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	9,560 1,000 30,000 6,576	34,858 2,000 7,620 3,468 68,510 18,651	436,745 31,051 9,560 1,000 30,000 11,253
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	9,560 1,000 30,000 6,576 885,981 26,307 912,288	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748	436,745 31,051 9,560 1,000 30,000 11,253 971,585
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	9,560 1,000 30,000 6,576 885,981	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748 26,307 1,041,055	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748 26,307 1,041,055 143,865 181,435 123,351	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748 26,307 1,041,055 143,865 181,435 123,351 56	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196 100	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748 26,307 1,041,055 143,865 181,435 123,351 56 100	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196 100 67,250	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748 26,307 1,041,055 143,865 181,435 123,351 56 100 63,751	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100 53,955
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196 100	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748 26,307 1,041,055 143,865 181,435 123,351 56 100	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196 100 67,250 43,087 31,751	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748  26,307 1,041,055  143,865 181,435 123,351 56 100 63,751 36,129 32,320	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100 53,955 51,032 23,966
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196 100 67,250 43,087 31,751 588,819	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748  26,307 1,041,055  143,865 181,435 123,351 56 100 63,751 36,129 32,320 581,007	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100 53,955 51,032
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	9,560 1,000 30,000 6,576 885,981 26,307 912,288 144,667 153,266 145,502 3,196 100 67,250 43,087 31,751	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748  26,307 1,041,055  143,865 181,435 123,351 56 100 63,751 36,129 32,320	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100 53,955 51,032 23,966 579,239
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	9,560 1,000 30,000 6,576 885,981  26,307 912,288  144,667 153,266 145,502 3,196 100 67,250 43,087 31,751 588,819 35,000	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748  26,307 1,041,055  143,865 181,435 123,351 56 100 63,751 36,129 32,320 581,007 30,000	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100 53,955 51,032 23,966 579,239 60,000
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	9,560 1,000 30,000 6,576 885,981  26,307 912,288  144,667 153,266 145,502 3,196 100 67,250 43,087 31,751 588,819 35,000	34,858 2,000 7,620 3,468 68,510 18,651 1,014,748  26,307 1,041,055  143,865 181,435 123,351 56 100 63,751 36,129 32,320 581,007 30,000 37,647	436,745 31,051 9,560 1,000 30,000 11,253 971,585 24,805 996,390 139,978 171,087 137,052 2,069 100 53,955 51,032 23,966 579,239 60,000

	SR: DS:	CP: X	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	15,400	15,400	17,000
All Other Taxes:			
Special Assessments: Licenses and Permits:	200	200	200
	200		200
Federal Grants:		20,000	
State General Purpose Aid:	31,500	31,500	32,330
State Categorical Aid: Grants from County/Other Local Grants:	23,500	23,500 300	
Charges for Services:	13,600	13,600	13,700
Fines and Forfeits:	13,000	13,000	13,700
Interest on Investments:	5,200	5,200	4,700
Miscellaneous Revenues:	2,500	2,500	2,100
TOTAL REVENUES:	91,900	112,200	70,030
Proceeds from Bond Sales:	71,700		70,030
Transfers from Other Funds:	1,000	1,000	1,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	92,900	113,200	71,030
General Government:	38,900	38,900	39,980
Public Safety:	3,600	3,600	3,750
Streets and Highways:	18,000	18,000	16,100
Sanitation: Health:	2,100	2,400	2,300
Culture and Recreation:	3,800	3,800	6,000
Housing and Economic Development: Miscellaneous Current Expenditures:	.,		
TOTAL CURRENT EXPENDITURES:	66,400	66,700	68,130
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	200	200	200
TOTAL CAPITAL OUTLAY:	200 23,500	200 43,500	200
Transfer to Other Funds:			2 800
	2,800	2,800	2,800
TOTAL EXPENDITURES AND OTHER USES:	92,900	113,200	71,130
Name of City: WOLF LAKE			
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:		1,330	1 220
Tax Increments:	1,330		1,330
Tax Increments: All Other Taxes:	1,330		1,330
Tax Increments: All Other Taxes: Special Assessments:		105	
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1,330	105	524
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	105		524
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	105	806	
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	105 806 3,000	806 3,000	524 806
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	105 806 3,000 800	806 3,000 800	524 806 900
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	105 806 3,000	806 3,000	524 806
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	105 806 3,000 800	806 3,000 800	524 806 900
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	806 3,000 800 21,000	806 3,000 800 21,000	524 806 900 23,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	806 3,000 800 21,000	806 3,000 800 21,000 300	524 806 900 23,000 300
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	806 3,000 800 21,000 300 62,000	806 3,000 800 21,000 300 62,000	524 806 900 23,000 300 60,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	300 3,000 800 21,000 300 62,000 89,341	806 3,000 800 21,000 300 62,000 89,341	524 806 900 23,000 300 60,000 86,860
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	806 3,000 800 21,000 300 62,000	806 3,000 800 21,000 300 62,000	524 806 900 23,000 300 60,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	105  806 3,000 800 21,000 300 62,000 89,341  15,000 104,341	806 3,000 800 21,000 300 62,000 89,341	524 806 900 23,000 300 60,000 86,860 20,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	300 3,000 800 21,000 300 62,000 89,341	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341	524 806 900 23,000 300 60,000 86,860 20,000 106,860
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	105  806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800	524 806 900 23,000 300 60,000 86,860 20,000 106,860 17,000 24,000 800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	105  806 3,000 800 21,000 300 62,000 89,341  15,000 104,341 15,500 24,000	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000	524 806 900 23,000 300 60,000 86,860 20,000 106,860 17,000 24,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	105  806 3,000 800 21,000  300 62,000 89,341  15,000 104,341 15,500 24,000 800 2,800	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800	524 806 900 23,000 300 60,000 86,860 20,000 106,860 17,000 24,000 800 2,900
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	105  806 3,000 800 21,000  300 62,000 89,341  15,000 104,341  15,500 24,000 800	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800	524 806 900 23,000 300 60,000 86,860 20,000 106,860 17,000 24,000 800
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	105  806 3,000 800 21,000 300 62,000 89,341  15,000 104,341 15,500 24,000 800 2,800 26,000	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800	524 806 900 23,000 300 60,000 86,860 20,000 106,860 17,000 24,000 800 2,900 20,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	105  806 3,000 800 21,000  300 62,000 89,341  15,000 104,341  15,500 24,000 800 2,800 26,000  7,200	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800 26,000	524  806  900  23,000  300  60,000  86,860  20,000  106,860  17,000  24,000  800  2,900  20,000  8,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	105  806 3,000 800 21,000 300 62,000 89,341  15,000 104,341 15,500 24,000 800 2,800 26,000	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800	524  806  900  23,000  300  60,000  86,860  20,000  106,860  17,000  24,000  800  2,900  20,000  8,000  72,700
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	105  806 3,000 800 21,000  300 62,000 89,341  15,000 104,341  15,500 24,000 800 2,800 26,000  7,200	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800 26,000	524  806  900  23,000  300  60,000  86,860  20,000  106,860  17,000  24,000  800  2,900  20,000  8,000  72,700  4,000  4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	105  806 3,000 800 21,000 300 62,000 89,341  15,000 104,341 15,500 24,000 800 2,800 26,000 7,200 76,300	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800 26,000	524  806  900  23,000  300  60,000  86,860  20,000  106,860  17,000  24,000  800  2,900  20,000  8,000  72,700
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	105  806 3,000 800 21,000  300 62,000 89,341  15,000 104,341  15,500 24,000 800 2,800 26,000  7,200	806 3,000 800 21,000 300 62,000 89,341 15,000 104,341 15,500 24,000 800 2,800 26,000 7,200 76,300	524 806 900 23,000 300 60,000 86,860 20,000 106,860 17,000 24,000 800 2,900 20,000 8,000 72,700 4,000 1,600

Name of City: WOLVERTON	~~	an $\square$	
Adopted Budgets for the following funds: GF: X	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
REVENUES Property Taxes:	19,764	19,764	21,150
Tax Increments:	15,704	17,704	21,130
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500	1,500	1,500
Federal Grants:			
State General Purpose Aid: State Categorical Aid:	27,938	27,938	27,171
Grants from County/Other Local Grants:	5,000	5,000	5,000
Charges for Services:	10.000	10,000	0.750
Fines and Forfeits:	10,000	10,000	9,750
Interest on Investments:	2,000	2,000	1,800
Miscellaneous Revenues:	17,400	17,400	13,575
TOTAL REVENUES:	83,602	83,602	79,946
Proceeds from Bond Sales:	03,002		7,7,710
Transfers from Other Funds:	1.600	4,662	2.551
TOTAL REVENUES & OTHER SOURCES:	4,662 88,264	88,264	3,551 83,497
CURRENT EXPENDITURES	88,204	88,204	83,497
General Government:	21,748	21,748	19,069
Public Safety:	29,150	29,150	32,300
Streets and Highways:	11,000	11,000	11,000
Sanitation:			
Health: Culture and Recreation:	12,350	12,350	12,550
Housing and Economic Development:	12,330	12,330	12,550
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	74 249	74 249	74,919
DEBT SERVICE - PRINCIPAL:	74,248 5,027	74,248 5,027	5,027
INTEREST AND FISCAL CHARGES:	3,027	5,027	,
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	2,375	2,375	3,551
TOTAL EXPENDITURES AND OTHER USES:	81,650	81,650	83,497
Name of City: WOOD LAKE			
Name of City. Wood Lake			
	SR: DS: X	CP: X	
Adopted Budgets for the following funds: GF: X	SR: DS: X  1999 BUDGET	CP: X 1999 AMENDED	2000 BUDGET
			2000 BUDGET 80,434
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	· .
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	· .
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 62,241	1999 AMENDED 62,241	80,434
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED	· .
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 62,241	1999 AMENDED 62,241	80,434
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	62,241	1999 AMENDED 62,241 600	80,434
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 62,241	1999 AMENDED 62,241	80,434
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	62,241 600 121,698	62,241 600 121,698	80,434 600 124,122
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	62,241	1999 AMENDED 62,241 600	80,434
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	62,241 600 121,698	62,241 600 121,698	80,434 600 124,122
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	62,241 62,241 600 121,698 3,100	62,241 600 121,698 3,100	80,434 600 124,122 3,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	600 62,241 600 121,698 3,100 1,850 2,500	62,241 600 121,698 3,100 1,850	80,434 600 124,122 3,100 1,950 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	62,241 62,241 600 121,698 3,100 1,850	62,241 600 121,698 3,100 1,850 2,500	80,434 600 124,122 3,100 1,950
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	600 62,241 600 121,698 3,100 1,850 2,500	62,241 600 121,698 3,100 1,850 2,500	80,434 600 124,122 3,100 1,950 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:	62,241  62,241  600  121,698  3,100  1,850 2,500 191,989	62,241 600 121,698 3,100 1,850 2,500 191,989	80,434 600 124,122 3,100 1,950 2,500 212,706
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	600 62,241 600 121,698 3,100 1,850 2,500	62,241 600 121,698 3,100 1,850 2,500	80,434 600 124,122 3,100 1,950 2,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	62,241  62,241  600  121,698  3,100  1,850 2,500 191,989	62,241 600 121,698 3,100 1,850 2,500 191,989	80,434 600 124,122 3,100 1,950 2,500 212,706
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	62,241  62,241  600  121,698  3,100  1,850 2,500  191,989	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989	80,434 600 124,122 3,100 1,950 2,500 212,706
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	62,241  62,241  600  121,698  3,100  1,850 2,500  191,989  191,989  42,100	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 191,989 42,100	80,434 600 124,122 3,100 1,950 2,500 212,706 49,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	62,241  62,241  600  121,698  3,100  1,850  2,500  191,989  42,100  21,350	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350	80,434 600 124,122 3,100 1,950 2,500 212,706 49,200 21,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	62,241  62,241  600  121,698  3,100  1,850 2,500  191,989  42,100 21,350 58,500	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500	80,434 600 124,122 3,100 1,950 2,500 212,706 49,200 21,669 65,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	62,241  62,241  600  121,698  3,100  1,850 2,500  191,989  42,100 21,350	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350	80,434 600 124,122 3,100 1,950 2,500 212,706 49,200 21,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	62,241  62,241  600  121,698  3,100  1,850 2,500  191,989  42,100 21,350 58,500	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500	80,434 600 124,122 3,100 1,950 2,500 212,706 49,200 21,669 65,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	1999 BUDGET 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500	80,434  600  124,122  3,100  1,950 2,500  212,706  49,200 21,669 65,500  13,800 26,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 159,450	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 159,450	80,434  600  124,122  3,100  1,950 2,500  212,706  49,200 21,669 65,500  13,800
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500	80,434  600  124,122  3,100  1,950 2,500  212,706  49,200 21,669 65,500  13,800 26,500  176,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 159,450	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 159,450	80,434  600  124,122  3,100  1,950 2,500  212,706  49,200 21,669 65,500  13,800 26,500  176,669
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 159,450 15,000	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 15,9450 15,000	80,434  600  124,122  3,100  1,950  2,500  212,706  49,200  21,669  65,500  13,800  26,500  176,669  15,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 159,450 15,000	1999 AMENDED 62,241 600 121,698 3,100 1,850 2,500 191,989 42,100 21,350 58,500 12,000 25,500 15,9450 15,000	80,434  600  124,122  3,100  1,950  2,500  212,706  49,200  21,669  65,500  13,800  26,500  176,669  15,000

Name of City: WOODLAND		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	165,515	212,229
All Other Taxes:	1,122	1,122
Special Assessments:		
Licenses and Permits:	1,025	1,100
Federal Grants: State General Purpose Aid:	32,232	32,870
State Categorical Aid:	32,232	32,870
Grants from County/Other Local Grants:	3,880	2,000
Charges for Services:		
Fines and Forfeits:	1,100	2,500
Interest on Investments: Miscellaneous Revenues:	10,000 850	10,000 5,415
TOTAL REVENUES:	215,724	267,236
Proceeds from Bond Sales:	213,724	207,230
Transfers from Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	215,724	267,236
CURRENT EXPENDITURES		
General Government:	65,411	68,911
Public Safety: Streets and Highways:	73,548 80,700	75,325 99,300
Sanitation:		2,500
Health:		
Culture and Recreation:		
Housing and Economic Development: Miscellaneous Current Expenditures:	29,425	23,700
TOTAL CURRENT EXPENDITURES:	249,084	267,236
DEBT SERVICE - PRINCIPAL:	249,004	201,230
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:		
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	249,084	267,236
Name of City: WOODSTOCK		
Adopted Budgets for the following funds: GF: $X$	SR: DS: CP: 1999 AMENDED	2000 RUDGET
Adopted Budgets for the following funds: GF: X REVENUES	1999 BUDGET 1999 AMENDED	2000 BUDGET
Adopted Budgets for the following funds: GF: $X$		2000 BUDGET 16,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET 1999 AMENDED	<u> </u>
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 1999 AMENDED 14,060	16,000 15,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	14,060 1999 AMENDED	16,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	14,400 1,336	16,000 15,100 1,331
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET 1999 AMENDED 14,060	16,000 15,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	14,400 1,336	16,000 15,100 1,331
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514	16,000 15,100 1,331
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514  12,717 250	15,100 1,331 34,823 13,767 250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514	16,000 15,100 1,331 34,823
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514  12,717 250 2,500	15,100 1,331 34,823 13,767 250 1,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514  12,717 250	15,100 1,331 34,823 13,767 250
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514  12,717 250 2,500	15,100 1,331 34,823 13,767 250 1,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 1999 AMENDED  14,060  14,400 1,336  34,514  12,717 250 2,500	15,100 1,331 34,823 13,767 250 1,100
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777	15,100 1,331 34,823 13,767 250 1,100 82,371
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES  General Government: Public Safety:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  79,777  14,440 8,800	15,100 1,331 34,823 13,767 250 1,100 82,371
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440 8,800 8,170 7,350	15,100 1,331 34,823 13,767 250 1,100 82,371 82,371 18,522 8,800 11,200 8,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440 8,800 8,170 7,350 2,000	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440 8,800 8,170 7,350	15,100 1,331 34,823 13,767 250 1,100 82,371 82,371 18,522 8,800 11,200 8,500
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440 8,800 8,170 7,350 2,000	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440 8,800 8,170 7,350 2,000 5,000  2,000	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000 7,050
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  79,777  14,440 8,800 8,170 7,350 2,000 5,000	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000 7,050  2,735 58,807 3,362
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  79,777  14,440 8,800 8,170 7,350 2,000 5,000  2,000 47,760 5,212 4,788	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000 7,050  2,735  58,807 3,362 4,638
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  79,777  14,440 8,800 8,170 7,350 2,000 5,000  2,000 47,760 5,212 4,788 6,265	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000 7,050  2,735  58,807 3,362 4,638 7,365
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  14,440 8,800 8,170 7,350 2,000 5,000  2,000 47,760 5,212 4,788 6,265 15,752	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  82,371  18,522 8,800 11,200 8,500 2,000 7,050  2,735  58,807 3,362 4,638 7,365 8,200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1999 BUDGET 14,060  14,400 1,336  34,514  12,717 250 2,500  79,777  79,777  14,440 8,800 8,170 7,350 2,000 5,000  2,000 47,760 5,212 4,788 6,265	16,000  15,100 1,331  34,823  13,767 250 1,100  82,371  82,371  18,522 8,800 11,200 8,500 2,000 7,050  2,735  58,807 3,362 4,638 7,365

Name of City: WRENSHALL  Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	15,831		15,830
Tax Increments:			
All Other Taxes: Special Assessments:	1.000		1.000
Licenses and Permits:	1,000		1,000
Federal Grants:			
State General Purpose Aid:	66,071		66,556
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	9,686		10,884
Fines and Forfeits:			
Interest on Investments:	5,500		6,000
Miscellaneous Revenues:	2,838		2,900
TOTAL REVENUES:	100,926		103,170
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	100,926		103,170
CURRENT EXPENDITURES  General Government:	25.450		27 990
Public Safety:	27,450 20,000		27,880 20,660
Streets and Highways:	24,200		24,100
Sanitation:	,		
Health:			14.550
Culture and Recreation:	14,370		14,770
Housing and Economic Development: Miscellaneous Current Expenditures:			
•			97.410
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	86,020		87,410
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	19,675		22,480
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	105,695		109,890
Name of City: WRIGHT			
	SR: DS:	CP:	
Adopted Budgets for the following funds: GF: $\overline{X}$	SR: DS: 1999 BUDGET	CP:	2000 BUDGET
			<b>2000 BUDGET</b> 16,058
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes:	1999 BUDGET	1999 AMENDED	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1999 BUDGET 17,050	1999 AMENDED 16,058	16,058
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	1999 BUDGET	1999 AMENDED 16,058	
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	17,050 17,050	1999 AMENDED 16,058 2,625 3,000	2,400
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1999 BUDGET 17,050	1999 AMENDED 16,058	16,058
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1999 BUDGET 17,050 2,086 5,707	1999 AMENDED 16,058 2,625 3,000 9,163	16,058 2,400 9,163
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1999 BUDGET 17,050 2,086 5,707	2,625 3,000 9,163 5,783	16,058 2,400 9,163
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	2,086 5,707 3,300	2,625 3,000 9,163 5,783 3,000	2,400 9,163 5,783
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000	2,625 3,000 9,163 5,783 3,000 11,991	2,400 9,163 5,783 11,535
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000	2,625 3,000 9,163 5,783 3,000 11,991	2,400 9,163 5,783 11,535
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000	2,625 3,000 9,163 5,783 3,000 11,991	2,400 9,163 5,783 11,535
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000	2,625 3,000 9,163 5,783 3,000 11,991	2,400 9,163 5,783 11,535
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000	2,625 3,000 9,163 5,783 3,000 11,991	2,400 9,163 5,783 11,535
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:	17,050  2,086  5,707 3,300  20,000  1,400 49,543	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517	2,400 9,163 5,783 11,535 1,000 45,939
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1999 BUDGET 17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1999 BUDGET  17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000	1999 AMENDED 16,058  2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 4,000 350
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1999 BUDGET  17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250 3,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174 5,086	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  45,939  4,000 4,000 4,000 350 200 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 350 200
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1999 BUDGET  17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250 3,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174 5,086	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 4,000 350 200 6,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250 3,000  7,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174 5,086  34,697	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 350 200 6,000  35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250 3,000  7,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174 5,086  34,697	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 350 200 6,000  35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250 3,000  7,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174 5,086  34,697	16,058  2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 350 200 6,000  35,000
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	17,050  2,086  5,707 3,300  20,000  1,400 49,543  49,543  4,000 26,000 5,000 400 250 3,000  7,000	2,625 3,000 9,163 5,783 3,000 11,991  897 52,517  52,517  3,590 3,238 3,498 340 174 5,086  34,697	2,400  9,163 5,783  11,535  1,000  45,939  45,939  3,590 4,000 4,000 350 200 6,000  35,000

REVENUES	SR: X DS: X 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	43,237 6,000		46,026 10,000
All Other Taxes:			
Special Assessments:	5,050		4,800
Licenses and Permits:	1,575		1,600
Federal Grants:	121.550		122 700
State General Purpose Aid:	131,550		132,799
State Categorical Aid: Grants from County/Other Local Grants:	5,500		6,500
Grants from County/Other Local Grants.	4,500		4,500
Charges for Services:	46,650		49,950
Fines and Forfeits:	600		600
Interest on Investments:	10,300		10,500
Miscellaneous Revenues:	10,300		7,450
TOTAL REVENUES:	265,262		274,725
Proceeds from Bond Sales: Transfers from Other Funds:	500		500
TOTAL REVENUES & OTHER SOURCES:	500		500
CURRENT EXPENDITURES	265,762		275,225
General Government:	38,850		39,900
Public Safety:	68,225		70,825
Streets and Highways:	25,450		26,200
Sanitation:	15,400		15,400
Health:	-,		
Culture and Recreation:	6,100		6,650
Housing and Economic Development:	3,000		500
Miscellaneous Current Expenditures:	7,635		9,125
TOTAL CURRENT EXPENDITURES:	164,660		168,600
DEBT SERVICE - PRINCIPAL:	6,000		7,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	5,600		4,300
Transfer to Other Funds:	73,877		80,000
TOTAL EXPENDITURES AND OTHER USES:	250,137		259,900
Adopted Budgets for the following funds: GF: X  REVENUES  Property Taxes:	SR: DS: X 1999 BUDGET 540,177	CP: X   1999 AMENDED   540,177	2000 BUDGET 596,229
Tax Increments:	,	,	
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	90,597	90,597	86,000
	90,597	90,597	86,000
Licenses and Permits:	90,597 227,308	90,597 227,308	86,000 229,058
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:			,
Licenses and Permits: Federal Grants: State General Purpose Aid:	227,308	227,308	229,058
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	227,308 21,000	227,308 21,000	229,058
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:	227,308 21,000 50,000	227,308 21,000 50,000	229,058 33,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services:	227,308 21,000 50,000 38,000	227,308 21,000 50,000 38,000	229,058 33,000 99,500
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits:	227,308 21,000 50,000 38,000 12,000	227,308 21,000 50,000 38,000 12,000	229,058 33,000 99,500 13,700
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES:	227,308 21,000 50,000 38,000 12,000 16,000	227,308 21,000 50,000 38,000 12,000 16,000	229,058 33,000 99,500 13,700 16,900
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	227,308 21,000 50,000 38,000 12,000 16,000 11,756	227,308 21,000 50,000 38,000 12,000 16,000 11,756	229,058 33,000 99,500 13,700 16,900 2,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	227,308 21,000 50,000 38,000 12,000 16,000 11,756	227,308 21,000 50,000 38,000 12,000 16,000 11,756	229,058 33,000 99,500 13,700 16,900 2,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 1,076,387
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants:  Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:  TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440 121,667
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440 121,667
Licenses and Permits:  Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 202,454 347,883 153,846	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440 121,667 53,938
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846 52,086	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846 52,086	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387 270,660 314,440 121,667 53,938 6,700 767,405
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 202,454 347,883 153,846 52,086	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846 52,086	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387  270,660 314,440 121,667  53,938 6,700 767,405 118,016
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 202,454 347,883 153,846 52,086	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846 52,086	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387  270,660 314,440 121,667 53,938 6,700 767,405 118,016 78,678
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 202,454 347,883 153,846 52,086	227,308 21,000 50,000 38,000 12,000 16,000 11,756 1,006,838 1,006,838 202,454 347,883 153,846 52,086	229,058 33,000 99,500 13,700 16,900 2,000 1,076,387  270,660 314,440 121,667  53,938 6,700 767,405 118,016

Name of City: ZEMPLE Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: 1999 BUDGET	CP: 1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	8,141	8,141	10,412
Special Assessments: Licenses and Permits:	14	82	150
Federal Grants: State General Purpose Aid: State Categorical Aid:	1,588	1,588	1,588
State Categorical Aid: Grants from County/Other Local Grants:	1,207	1,207	1,208
Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	400	415	400
TOTAL REVENUES:	11,350	11,433	13,758
Proceeds from Bond Sales: Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	11,350	11,433	13,758
General Government:	2,460	2,184	2,460
Public Safety:	3,500	3,222	3,500
Streets and Highways: Sanitation: Health:	1,200	1,216	1,200
Culture and Recreation:			
Housing and Economic Development: Miscellaneous Current Expenditures:	2,120	3,252	4,530
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	9,280	9,874	11,690
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,280	9,874	11,690
Name of City: ZIMMERMAN Adopted Budgets for the following funds: GF: X	SR: X DS:	СР:	
REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes: Tax Increments:	394,077	428,389	512,848
All Other Taxes:	3,000	5,215	3,000
Special Assessments: Licenses and Permits:	67,731 87,950	67,731 95,900	69,914 87,050
Federal Grants:	67,750	75,700	87,030
State General Purpose Aid:	240,228	240,228	268,516
State Categorical Aid:	16,000	17,623	16,000
Grants from County/Other Local Grants:	3,600		3,600
Charges for Services: Fines and Forfeits:	19,600	41,636	33,700
Interest on Investments:	20,000	14,453	20,000
Miscellaneous Revenues:  TOTAL REVENUES:	9,000 861,186	911,175	2,000 1,016,628
Proceeds from Bond Sales:	001,100		1,010,020
Transfers from Other Funds: TOTAL REVENUES & OTHER SOURCES:	861,186	911,175	1,016,628
CURRENT EXPENDITURES			
General Government:	216,191	216,191	238,291
Public Safety: Streets and Highways:	334,184 182,048	296,495 151,989	381,065 253,875
		. ,	,
Sanitation: Health:			
Sanitation: Health: Culture and Recreation:	89,366	89,366	97,810
Health: Culture and Recreation: Housing and Economic Development:	89,366	89,366	97,810
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures:			
Health: Culture and Recreation: Housing and Economic Development:	89,366 821,789 158,859	89,366 754,041 158,859	97,810 971,041 179,723
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	821,789	754,041	971,041 179,723 75,535
Health: Culture and Recreation: Housing and Economic Development: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	821,789 158,859	754,041 158,859	971,041 179,723

Property Taxes   Franciscontests   Fast Increments   Fast Increm	Name of City: ZUMBRO FALLS  Adopted Budgets for the following funds: GF: X  REVENUES	SR: DS: DS: 1999 BUDGET	CP:	2000 BUDGET
Special Assessments:	Property Taxes:			
Elected Grains	All Other Taxes:			
Federal Grams	Special Assessments:			
State Cancerol Durgosc Aids   State Cancerol Aids   State Cancer	Licenses and Permits:	7,900	7,900	7,900
State Categorical Aid.   Crants from County Other Local Grants:	Federal Grants:			
Changes for Services   Fines and Forfeits   1,500	State General Purpose Aid:	51,011	51,011	55,535
Charges for Services: Fines and Forfeits: 1,500 1,500 1 Interest on Interest				
Fines and Forcits: 1,500 1,500 500 1000 Miscellaneous Revenues: 500 500 500 500 500 500 500 500 500 50	Grants from County/Other Local Grants:			
Miscellaneous Revenues:   TOTAL REVENUES:   60,911   6	Charges for Services:			
Miscellaneous Revenues:   TOTAL REVENUES: 60,911 60,911 65   Proceeds from Bond Sales: Transfers from Other Funds:	Fines and Forfeits:	1,500		1,500
TOTAL REVENUES: 60,911 60,911 669 Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 60,911 60,911 669  ZURRENT EXPENDITURES  General Government: 8,500 8,500 95  Sireets and Highways: 15,700 15,700 17  Sanination: 420 420  Health:  Culture and Receation: 5,000 5,000 5,000 55  Housing and Economic Development: 31,291 31,291 34  Miscellaneous Current Expenditures: 31,291 31,291 34  TOTAL CURRENT EXPENDITURES: 60,911 60,911 655  DEBT SERVICE - PRINCIPAL: 1 60,911 655  DEBT SERVICE - PRINCIPAL: 1 60,911 657  TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 70,704 EXPENDITURES AND OTHER USES: 60,911 60,911 657  Fame of City: ZUMBROTA (Audopted Budgets for the following funds: GF: X SR: X DS: X CF: X SEEVEL PRINCIPAL: 1 60,911 657  EXPENUES  Property Taxes: 359,003 359,003 359,003 357  TAX Increnens: 324,700 224,700 224,700 225,7		500	500	500
Proceeds from Bond Sales: Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES: 60,911 60,911 65  General Government: 8,500 8,500 95  Further EXPENDITURES  General Government: 420 420  Further Safety:  Streets and Highways: 15,700 15,700 17  Sanitation: 420 420  Health:  Culture and Recreation: 5,000 5,000 5  Housing and Economic Development: 31,291 31,291 34  TOTAL CURRENT EXPENDITURES: 60,911 60,911 65  DEBT SERVICE - PRINCIPAL:  NTEREST AND FISCAL CHARGES:  TOTAL CURRENT EXPENDITURES: 60,911 60,911 65  DEBT SERVICE - PRINCIPAL:  NTEREST AND FISCAL CHARGES:  TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 65  EXPENUES  EXPENUES  TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 65  EXPENUES  EXPENDES  TOTAL TRANSPORT AND OTHER USES: 60,911 60,911 65  EXPENDES  TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 65  EXPENDES  TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 65  EXPENDES  TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDES  TOTAL EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDES  TOTAL CAPITAL OUTLAY:  Transfer to Other Funds: 79,998 BUDGET 1999 AMENDED 2000 BUD  EXPENDES  TOTAL EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDES  TOTAL EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDENCE AND OTHER USES: 60,911 60,911 65  EXPENDENCE AND OTHER USES: 60,911 60,911 60,911 65  EXPENDENCE AND OTHER USES: 60,911 60	Miscellaneous Revenues:			
Transfers from Other Funds:  TOTAL REVENUES & OTHER SOURCES:  General Government:  General Government:  Public Safesy:  Streets and Highways:  Sanitation:  Health:  Culture and Recreation:  Miscellaneous Current Expenditures:  TOTAL CURRENT EXPENDITURES:  DEBT SERVICE - PRINCIPAL:  NITEBEST AND PISCAL CHARGES:  TOTAL CURRENT EXPENDITURES:  Adopted Budgets for the following funds:  General Government:  Special Assessments:  Licenses and Permits:  State General Purpose Aid:  State Center of City:  General Government:  State General Purpose Aid:  State Center of City:  State General Purpose Aid:  State Center of City:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:  Proceeds from Bond Sales:  Transfers for More Funds:  TOTAL REVENUES:  State Categorical Aid:  Grants from County/Other Local Grants:  State General Purpose Aid:  State Categorical Aid:  Grants from County/Other Local Grants:  Price and Grants:  State Categorical Aid:  Grants from County/Other Local Grants:  Price and Grants:  State Categorical Aid:  Grants from County/Other Local Grants:  Price and Grants:  State Categorical Aid:  Grants from County/Other Local Grants:  Price and Grants:  State Categorical Aid:  Grants from County/Other Local Grants:  State Categorical Aid:  Gra	TOTAL REVENUES:	60,911	60,911	65,435
### STRENENT EXPENDITURES  General Government:				
General Government:   8,500   8,500   5     Public Safety:	TOTAL REVENUES & OTHER SOURCES:	60,911	60,911	65,435
Public Safety:  Streets and Highways:  Streets and Highways:  Sanitation:  Health:  Culture and Recreation:  Miscellaneous Current Expenditures:  Miscellaneous Revenues:  Miscellaneous Revenues:  Miscellaneous Revenues:  Miscellaneous Revenues:  Miscellaneous Revenues:  Miscellaneous Current Expenditures:		,		
Streets and Highways:   15,700   15,700   17   Sanitation:   420		8,500	8,500	9,000
Samitation:   420   5,000	•			
Health:	• •			17,000 420
Culture and Recreation:   5,000   5,000   5,000   5,000   5,000   6,		420	420	420
Housing and Economic Development:   31,291   31,291   34		5,000	5.000	5,000
Miscellaneous Current Expenditures:         31,291         31,291         34           TOTAL CURRENT EXPENDITURES:         60,911         60,911         60,911         65           DEBT SERVICE - PIRNCIPAL:         INTEREST AND FISCAL CHARGES:         TOTAL CAPITAL OUTLAY:         TOTAL EXPENDITURES AND OTHER USES:         60,911         60,911         65           ame of City:         ZUMBROTA         Valopted Budgets for the following funds:         GF: X         SR: X         DS: X         CP: X           EXEVENUES         1999 BUDGET         1999 AMENDED         2000 BUD           Property Taxes:         359,003         359,003         359,003           Tax Increments:         254,700         254,700         232           All Other Taxes:         326,405         24,605         24,605         28           Special Assessments:         22,639         22,639         82         26         26         88           Licenses and Permits:         90,900         90		5,000	5,000	2,300
TOTAL CURRENT EXPENDITURES: 60,911 60,911 655 DEBT SERVICE - PRINCIPAL: INTEREST AND PISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 655  fame of City: ZUMBROTA  dopted Budgets for the following funds: GF: ▼ SR: ▼ DS: ▼ CP: ▼ 1999 AMENDED  Property Taxes: 359,003 359,003 379 Tax Increments: 254,700 254,700 232 All Other Taxes: Special Assessments: 22,639 22,639 82 Liceness and Permits: 24,605 24,605 288 Federal Grants: State General Purpose Aid: 630,092 630,092 640 State Categorical Aid: Grants from County/Other Local Grants: 90,900 90,900 90,900  Charges for Services: 38,335 38,335 40 Charges for Services: 38,335 38,335 40 Charges for Services: 14,250 14,250 15 Interest on Investments: 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100  TOTAL REVENUES: 1,704,334 1,704,334 1,748 Proceeds from Bond Sales: Transfers from Other Punds: 403,600 403,600 403 TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  **URRENT EXPENDITURES** General Government: 251,934 251,934 201 Streets and Highways: 331,324 321,324 201 Streets and Highways: 331,327 146 Miscellaneous Current Expenditures: 176,586 176,586 124  **TOTAL CURRENT EXPENDITURES: 1,518,402 1,518,402 1,518,402 DEBT SERVICE - PRINCIPAL: 330,399 330,399 373 NTEREST AND FISCAL CHARGES: 212,456 222 **TOTAL REVENUES: 1,118,402 1,518,402 1,		31,291	31,291	34,015
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:  Transfer to Other Funds:  TOTAL EXPENDITURES AND OTHER USES: 60.911 60.911 60.911 65  TAME of City: ZUMBROTA Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X SEEVENUES  Property Taxes: 359,003 359,003 359,003 379 Tax Increments: 254,700 254,700 232 All Other Taxes: Special Assessments: 22,639 22,639 22,639 23 All Other Taxes: Special Assessments: 24,605 28 Federal Grunts: State General Purpose Aid: 630,092 630,092 640 State Categorical Aid: Grants from County/Other Local Grants: 90,900 90,900 90,900 90,900 90,900 Popper of Taxes: 14,250 14,250 11,250 1		60.011	60.011	65,435
TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 655  Fame of City: ZUMBROTA Adopted Budgets for the following funds: GF: X BEVENUES  Property Taxes: 359,003 359,003 379 TAX Increments: 224,609 254,700 233 All Other Taxes: Special Assessments: 222,639 222,639 82 Licenses and Permits: 244,605 24,605 28 Federal Grants: State General Purpose Aid: 630,092 630,092 640 State Categorical Aid: 630,092 630,092 640 State Categorical Aid: 90,900 90,900 90,900 90,900 Charges for Services: 38,335 38,335 40 Fines and Forfeits: 14,250 14,250 15 Interest on Investments: 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100 TOTAL REVENUES: 1,704,334 1,704,334 1,744,34 1,744 Proceeds from Bond Sales: 1,704,334 1,704,334 1,744,34 1,744 Proceeds from Bond Sales: 1,704,334 1,704,334 1,704,334 1,744 Proceeds from Bond Sales: 1,704,334 2,107,934 2,150 CURRENT EXPENDITURES  General Government: 251,934 251,934 277 Public Safety: 248,871 248,871 266 Streets and Highways: 321,324 321,324 201 Sanitation: Health: 251,934 277 Public Safety: 321,324 321,324 201 Sanitation: 428,871 312,837 312,837 149 Miscellaneous Current Expenditures: 1,518,402 1	DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	60,911	60,911	05,435
TOTAL EXPENDITURES AND OTHER USES: 60,911 60,911 655  Fame of City: ZUMBROTA Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X 1999 BUDGET 1999 AMENDED 2000 BUD  Property Taxes: 359,003 359,003 379 Tax Increments: 254,700 254,700 233 All Other Taxes: 5pecial Assessments: 22,639 22,639 82 Licenses and Permits: 24,605 24,605 28  Federal Grants: 5tate General Purpose Aid: 630,092 630,092 640 State Categorical Aid: 630,092 630,092 640 State Categorical Aid: 90,900 90,900 99,900 94  Charges for Services: 38,335 38,335 40 Fines and Forfeits: 14,250 14,250 15 Interest on Investments: 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100  TOTAL REVENUES: 1,704,334 1,704,334 1,744,34 1,748  Proceeds from Bond Sales: Transfers from Other Funds: 403,600 403,600 403,600 402  TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  **URRENT EXPENDITURES**  General Government: 251,934 251,934 277 Public Safety: 248,871 248,871 266 Streets and Highways: 321,324 321,324 201  Sanitation: Health: Culture and Recreation: 926,850 206,850 310  Housing and Economic Development: 312,837 312,837 149  Miscellaneous Current Expenditures: 1,518,402 1,518,402 1,518,402  DEBT SERVICE - PRINCIPAL: 330,309 330,309 377  INTEREST AND FISCAL CHARGES: 212,456 212,456 223	Transfer to Other Funds:			
Andopted Budgets for the following funds: GF: X BR: X DS: X CP: X 1999 BUDGET 1999 AMENDED 2000 BUD 1999 RUPGET 1999 AMENDED 2000 BUD 2000		60.011	60.011	65.425
Adopted Budgets for the following funds: GF: X SR: X DS: X 1999 BUDGET 1999 AMENDED 2000 BUD REVENUES 2999 BUDGET 1999 AMENDED 2000 BUD REVENUES 254,700 254,700 232 375 375 385,003 359,003 379 375 375 385,003 359,003 379 375 375 375 375 375 375 375 375 375 375	TOTAL EXPENDITURES AND OTHER USES.	60,911	60,911	65,435
Property Taxes:   359,003   359,003   379,	_			
Property Taxes: 359,003 359,003 379 Tax Increments: 254,700 254,700 232 All Other Taxes: Special Assessments: 22,639 22,639 88 Licenses and Permits: 24,605 24,605 28  Federal Grants: State General Purpose Aid: 630,092 630,092 640 State Categorical Aid: Grants from County/Other Local Grants: 90,900 90,900 94 Charges for Services: 38,335 38,335 40 Fines and Forfeits: 14,250 14,250 15 Interest on Investments: 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100 TOTAL REVENUES: 1,704,334 1,704,334 1,704,334 1,748 Proceeds from Bond Sales: Transfers from Other Funds: 403,600 403,600 403 TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150 CURRENT EXPENDITURES General Government: 251,934 251,934 277 Public Safety: 248,871 248,871 266 Streets and Highways: 321,324 321,324 201 Sanitation: Health: Culture and Recreation: 206,850 310 Housing and Economic Development: 312,837 312,837 149 Miscellaneous Current Expenditures: 1,518,402 1,518,402 1,533 DEBT SERVICE - PRINCIPAL: 330,399 330,399 377 INTEREST AND FISCAL CHARGES: 212,456 232	Adopted Budgets for the following funds: GF: $X$			
Tax Increments: 254,700 254,700 232 All Other Taxes: Special Assessments: 22,639 22,639 82 Licenses and Permits: 24,605 24,605 28 Federal Grants: State General Purpose Aid: 630,092 630,092 640 State Categorical Aid: Grants from County/Other Local Grants: 90,900 90,900 94 Charges for Services: 38,335 38,335 40 Fines and Forfeits: 14,250 14,250 15 Interest on Investments: 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100 TOTAL REVENUES: 1,704,334 1,704,334 1,748 Proceeds from Bond Sales: Transfers from Other Funds: 403,600 403,600 402 TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150 CURRENT EXPENDITURES General Government: 251,934 251,934 277 Public Safety: 248,871 248,871 269 Streets and Highways: 321,324 321,324 201 Sanitation: Health: Culture and Recreation: 206,850 206,850 310 Housing and Economic Development: 312,837 312,837 149 Miscellaneous Current Expenditures: 176,586 176,586 124 TOTAL CURRENT EXPENDITURES: 1,518,402 1,518,402 1,332 DEBT SERVICE - PRINCIPAL: 330,399 330,399 377 INTEREST AND FISCAL CHARGES: 212,456 232	REVENUES	1999 BUDGET		2000 BUDGET
All Other Taxes: Special Assessments: Licenses and Permits: 22,639 22,639 22,639 22,639 22,605 24,605 28 Federal Grants: State General Purpose Aid: State Categorical Aid: Grants from County/Other Local Grants: 90,900 90,900 90,900 94 Charges for Services: 38,335 38,335 40 Fines and Forfeits: 14,250 14,250 14,250 15 Interest on Investments: 122,400 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100 TOTAL REVENUES: 1,704,334 1,704,334 1,704,334 1,704,334 1,748 Proceeds from Bond Sales: Transfers from Other Funds: 403,600 403,600 403,600 400 TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,107,934 2,150 CURRENT EXPENDITURES General Government: 251,934 9,408,871 248,871 248,871 248,871 266 Streets and Highways: 321,324 321,324 201 Sanitation: Health: Culture and Recreation: Quality and Economic Development: 176,586 176,586 176,586 176,586 174 Miscellaneous Current Expenditures: 1761,518,402 1,518,40	1 7			379,051
Special Assessments:         22,639         22,639         82           Licenses and Permits:         24,605         24,605         28           Federal Grants:         **** State General Purpose Aid:         630,092         630,092         640           State Categorical Aid:         **** Grants from County/Other Local Grants:         90,900         90,900         94           Charges for Services:         38,335         38,335         38,335         46           Fines and Forfeits:         14,250         14,250         15           Interest on Investments:         122,400         122,400         133           Miscellaneous Revenues:         147,410         147,410         100           TOTAL REVENUES:         1,704,334         1,704,334         1,748           Proceeds from Bond Sales:         1         1,704,334         1,704,334         1,748           Proceeds from Other Funds:         403,600         403,600         403,600         402           TOTAL REVENUES & OTHER SOURCES:         2,107,934         2,107,934         2,107,934         2,150           CURRENT EXPENDITURES         248,871         248,871         248,871         26           Streets and Highways:         321,324         321,324         201 <td></td> <td>254,700</td> <td>254,700</td> <td>232,500</td>		254,700	254,700	232,500
Licenses and Permits:       24,605       24,605       28         Federal Grants:       State General Purpose Aid:       630,092       630,092       640         State Categorical Aid:       Grants from County/Other Local Grants:       90,900       90,900       90,900       94         Charges for Services:       38,335       38,335       40         Charges for Services:       38,335       38,335       40         Fines and Forfeits:       14,250       14,250       15         Interest on Investments:       122,400       122,400       13         Miscellaneous Revenues:       147,410       147,410       100         TOTAL REVENUES:       1,704,334       1,704,334       1,704,334       1,748         Proceeds from Bond Sales:       Transfers from Other Funds:       403,600       403,600       403,600       402		22 620	22 620	92.051
Federal Grants:   State General Purpose Aid:   630,092   630,092   640   State Categorical Aid:   90,900   90,900   940   Charges for Services:   38,335   38,335   40   Fines and Forfeits:   14,250   14,250   15   Interest on Investments:   122,400   122,400   133   Miscellaneous Revenues:   147,410   147,410   100   TOTAL REVENUES:   1,704,334   1,704,334   1,704,334   1,748   Proceeds from Bond Sales:   Transfers from Other Funds:   403,600   403,600   403,600   402   TOTAL REVENUES & OTHER SOURCES:   2,107,934   2,107,934   2,150   CURRENT EXPENDITURES   251,934   251,934   277   Public Safety:   248,871   248,871   269   Streets and Highways:   321,324   321,324   201   Sanitation:   Health:   Culture and Recreation:   312,837   312,837   149   Miscellaneous Current Expenditures:   176,586   176,586   124   TOTAL CURRENT EXPENDITURES:   1,518,402   1,518,402   1,332   DEBT SERVICE - PRINCIPAL:   330,399   330,399   377   INTEREST AND FISCAL CHARGES:   212,456   212,456   232				82,951 28,355
State General Purpose Aid:       630,092       630,092       640         State Categorical Aid:       90,900       90,900       94         Charges for Services:       38,335       38,335       38,335       40         Fines and Forfeits:       14,250       14,250       15         Interest on Investments:       122,400       122,400       133         Miscellaneous Revenues:       147,410       147,410       100         TOTAL REVENUES:       1,704,334       1,704,334       1,704,334       1,748         Proceeds from Bond Sales:       1707AL REVENUES & OTHER SOURCES:       2,107,934       2,107,934       2,150         TURRENT EXPENDITURES       2,107,934       2,107,934       2,150         TURRENT EXPENDITURES       248,871       248,871       248,871       269         Streets and Highways:       321,324       321,324       201         Streets and Recreation:       206,850       206,850       310         Housing and Economic Development:       312,837       312,837       146         Miscellaneous Current Expenditures:       176,586       176,586       176,586         TOTAL CURRENT EXPENDITURES:       1,518,402       1,518,402       1,332         DEBT SERVICE - PRINCIPAL		24,003	24,003	26,333
State Categorical Aid:   Grants from County/Other Local Grants: 90,900 90,900 90,900 94   Charges for Services: 38,335 38,335 40   Fines and Forfeits: 14,250 14,250 15   Interest on Investments: 122,400 122,400 133   Miscellaneous Revenues: 147,410 147,410 100   TOTAL REVENUES: 1,704,334 1,704,334 1,704,334 1,748   Proceeds from Bond Sales: Transfers from Other Funds: 403,600 403,600 403,600 402   TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150   CURRENT EXPENDITURES   251,934 251,934 277   Public Safety: 248,871 248,871 266   Streets and Highways: 321,324 321,324 201   Sanitation: Health: Culture and Recreation: 206,850 206,850 310   Housing and Economic Development: 312,837 312,837 149   Miscellaneous Current Expenditures: 176,586 176,586 124   TOTAL CURRENT EXPENDITURES: 1,518,402 1,538   DEBT SERVICE - PRINCIPAL: 330,399 330,399 377   INTEREST AND FISCAL CHARGES: 212,456 232		620,002	620,000	640 175
Grants from County/Other Local Grants:       90,900       90,900       94         Charges for Services:       38,335       38,335       40         Fines and Forfeits:       14,250       14,250       15         Interest on Investments:       122,400       122,400       133         Miscellaneous Revenues:       147,410       147,410       100         TOTAL REVENUES:       1,704,334       1,704,334       1,748         Proceeds from Bond Sales:       1707,4334       1,704,334       1,748         Proceeds from Other Funds:       403,600       403,600       403,600       402         TOTAL REVENUES & OTHER SOURCES:       2,107,934       2,107,934       2,150         CURRENT EXPENDITURES       251,934       251,934       277         Public Safety:       248,871       248,871       266         Streets and Highways:       321,324       321,324       201         Sanitation:       164       164       164         Health:       206,850       206,850       310         Housing and Economic Development:       312,837       312,837       149         Miscellaneous Current Expenditures:       176,586       176,586       124         TOTAL CURRENT EXPENDITURES:<		030,092	630,092	640,175
Charges for Services:       38,335       38,335       40         Fines and Forfeits:       14,250       14,250       15         Interest on Investments:       122,400       122,400       133         Miscellaneous Revenues:       147,410       147,410       100         TOTAL REVENUES:       1,704,334       1,704,334       1,704,334       1,748         Proceeds from Bond Sales:         Transfers from Other Funds:       403,600       403,600       402         TOTAL REVENUES & OTHER SOURCES:       2,107,934       2,107,934       2,107,934       2,150         CURRENT EXPENDITURES         General Government:       251,934       251,934       277         Public Safety:       248,871       248,871       268         Streets and Highways:       321,324       321,324       201         Sanitation:         Health:         Culture and Recreation:       206,850       206,850       310         Housing and Economic Development:       312,837       312,837       144         Miscellaneous Current Expenditures:       176,586       176,586       176,586       124         TOTAL CURRENT EXPENDITURES:		90,900	90,900	94,539
Fines and Forfeits: 14,250 14,250 15 Interest on Investments: 122,400 122,400 133 Miscellaneous Revenues: 147,410 147,410 100  TOTAL REVENUES: 1,704,334 1,704,334 1,704,334 1,748  Proceeds from Bond Sales:  Transfers from Other Funds: 403,600 403,600 402  TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  FURRENT EXPENDITURES  General Government: 251,934 251,934 277  Public Safety: 248,871 248,871 266  Streets and Highways: 321,324 321,324 201  Sanitation:  Health:  Culture and Recreation: 206,850 206,850 310  Housing and Economic Development: 312,837 312,837 149  Miscellaneous Current Expenditures: 176,586 176,586 124  TOTAL CURRENT EXPENDITURES: 1,518,402 1,518,402 1,332  DEBT SERVICE - PRINCIPAL: 330,399 330,399 377  INTEREST AND FISCAL CHARGES: 212,456 232				
Interest on Investments: 122,400 122,400 133  Miscellaneous Revenues: 147,410 147,410 100  TOTAL REVENUES: 1,704,334 1,704,334 1,748  Proceeds from Bond Sales:  Transfers from Other Funds: 403,600 403,600 402  TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  CURRENT EXPENDITURES  General Government: 251,934 251,934 277  Public Safety: 248,871 248,871 269  Streets and Highways: 321,324 321,324 201  Sanitation:  Health:  Culture and Recreation: 206,850 206,850 310  Housing and Economic Development: 312,837 312,837 149  Miscellaneous Current Expenditures: 176,586 176,586 124  TOTAL CURRENT EXPENDITURES: 1,518,402 1,518,402 1,332  DEBT SERVICE - PRINCIPAL: 330,399 330,399 377  INTEREST AND FISCAL CHARGES: 212,456 233	•			40,670
Miscellaneous Revenues:       147,410       147,410       100         TOTAL REVENUES:       1,704,334       1,704,334       1,704,334         Proceeds from Bond Sales:       300       403,600       403,600         TOTAL REVENUES & OTHER SOURCES:       2,107,934       2,107,934       2,150         CURRENT EXPENDITURES       251,934       251,934       277         Public Safety:       248,871       248,871       269         Streets and Highways:       321,324       321,324       201         Sanitation:       Health:       Culture and Recreation:       206,850       206,850       310         Housing and Economic Development:       312,837       312,837       149         Miscellaneous Current Expenditures:       176,586       176,586       124         TOTAL CURRENT EXPENDITURES:       1,518,402       1,518,402       1,332         DEBT SERVICE - PRINCIPAL:       330,399       330,399       377         INTEREST AND FISCAL CHARGES:       212,456       232				15,950 133,503
TOTAL REVENUES: 1,704,334 1,704,334 1,748  Proceeds from Bond Sales:  Transfers from Other Funds: 403,600 403,600 402  TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  CURRENT EXPENDITURES  General Government: 251,934 251,934 277  Public Safety: 248,871 248,871 269  Streets and Highways: 321,324 321,324 201  Sanitation:  Health:  Culture and Recreation: 206,850 206,850 310  Housing and Economic Development: 312,837 312,837 149  Miscellaneous Current Expenditures: 176,586 176,586 124  TOTAL CURRENT EXPENDITURES: 1,518,402 1,518,402 1,332  DEBT SERVICE - PRINCIPAL: 330,399 330,399 377  INTEREST AND FISCAL CHARGES: 212,456 233				100,428
Proceeds from Bond Sales:  Transfers from Other Funds:  403,600 403,600 403,600 403,600 403,600  TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  CURRENT EXPENDITURES  General Government: 251,934 251,934 277 Public Safety: 248,871 248,871 269 Streets and Highways: 321,324 321,324 201 Sanitation:  Health: Culture and Recreation: 406,850 400,850 310,837 419 Miscellaneous Current Expenditures:  176,586 176,586 176,586 124  TOTAL CURRENT EXPENDITURES: 1,518,402 1,332 DEBT SERVICE - PRINCIPAL: 330,399 377 INTEREST AND FISCAL CHARGES: 212,456 232				
Transfers from Other Funds:         403,600         403,600         402           TOTAL REVENUES & OTHER SOURCES:         2,107,934         2,107,934         2,150           CURRENT EXPENDITURES           General Government:         251,934         251,934         277           Public Safety:         248,871         248,871         269           Streets and Highways:         321,324         321,324         201           Sanitation:         Health:         Culture and Recreation:         206,850         206,850         310           Housing and Economic Development:         312,837         312,837         149           Miscellaneous Current Expenditures:         176,586         176,586         124           TOTAL CURRENT EXPENDITURES:         1,518,402         1,518,402         1,332           DEBT SERVICE - PRINCIPAL:         330,399         330,399         377           INTEREST AND FISCAL CHARGES:         212,456         232	TOTAL REVENUES:	1,704,334	1,704,334	1,748,122
TOTAL REVENUES & OTHER SOURCES: 2,107,934 2,107,934 2,150  CURRENT EXPENDITURES  General Government: 251,934 251,934 277  Public Safety: 248,871 248,871 269  Streets and Highways: 321,324 321,324 201  Sanitation:  Health:  Culture and Recreation: 206,850 206,850 310  Housing and Economic Development: 312,837 312,837 149  Miscellaneous Current Expenditures: 176,586 176,586 124  TOTAL CURRENT EXPENDITURES: 1,518,402 1,518,402 1,332  DEBT SERVICE - PRINCIPAL: 330,399 330,399 377  INTEREST AND FISCAL CHARGES: 212,456 232				
CURRENT EXPENDITURES   Ceneral Government:   251,934   251,934   277	Transfers from Other Funds:	403,600	403,600	402,800
Public Safety:         248,871         248,871         269           Streets and Highways:         321,324         321,324         201           Sanitation:         Health:           Culture and Recreation:         206,850         206,850         310           Housing and Economic Development:         312,837         312,837         149           Miscellaneous Current Expenditures:         176,586         176,586         124           TOTAL CURRENT EXPENDITURES:         1,518,402         1,518,402         1,332           DEBT SERVICE - PRINCIPAL:         330,399         330,399         377           INTEREST AND FISCAL CHARGES:         212,456         212,456         232	CURRENT EXPENDITURES			2,150,922
Streets and Highways:       321,324       321,324       201         Sanitation:       Health:         Culture and Recreation:       206,850       206,850       310         Housing and Economic Development:       312,837       312,837       149         Miscellaneous Current Expenditures:       176,586       176,586       124         TOTAL CURRENT EXPENDITURES:       1,518,402       1,518,402       1,332         DEBT SERVICE - PRINCIPAL:       330,399       330,399       377         INTEREST AND FISCAL CHARGES:       212,456       212,456       232				277,009
Sanitation:         Health:         Culture and Recreation:       206,850       206,850       310         Housing and Economic Development:       312,837       312,837       149         Miscellaneous Current Expenditures:       176,586       176,586       124         TOTAL CURRENT EXPENDITURES:       1,518,402       1,518,402       1,332         DEBT SERVICE - PRINCIPAL:       330,399       330,399       377         INTEREST AND FISCAL CHARGES:       212,456       212,456       232	•			269,482
Health:           Culture and Recreation:         206,850         206,850         310           Housing and Economic Development:         312,837         312,837         149           Miscellaneous Current Expenditures:         176,586         176,586         124           TOTAL CURRENT EXPENDITURES:         1,518,402         1,518,402         1,332           DEBT SERVICE - PRINCIPAL:         330,399         330,399         377           INTEREST AND FISCAL CHARGES:         212,456         212,456         232		321,324	321,324	201,046
Culture and Recreation:         206,850         206,850         310           Housing and Economic Development:         312,837         312,837         149           Miscellaneous Current Expenditures:         176,586         176,586         124           TOTAL CURRENT EXPENDITURES:         1,518,402         1,518,402         1,332           DEBT SERVICE - PRINCIPAL:         330,399         330,399         377           INTEREST AND FISCAL CHARGES:         212,456         212,456         232				
Housing and Economic Development:       312,837       312,837       149         Miscellaneous Current Expenditures:       176,586       176,586       124         TOTAL CURRENT EXPENDITURES:       1,518,402       1,518,402       1,332         DEBT SERVICE - PRINCIPAL:       330,399       330,399       377         INTEREST AND FISCAL CHARGES:       212,456       212,456       232		206,850	206,850	310,787
Miscellaneous Current Expenditures:         176,586         176,586         124           TOTAL CURRENT EXPENDITURES:         1,518,402         1,518,402         1,332           DEBT SERVICE - PRINCIPAL:         330,399         330,399         377           INTEREST AND FISCAL CHARGES:         212,456         212,456         232				149,812
TOTAL CURRENT EXPENDITURES:       1,518,402       1,518,402       1,332         DEBT SERVICE - PRINCIPAL:       330,399       330,399       377         INTEREST AND FISCAL CHARGES:       212,456       212,456       232			176,586	124,450
DEBT SERVICE - PRINCIPAL:         330,399         330,399         377           INTEREST AND FISCAL CHARGES:         212,456         212,456         232	·	1 519 402	1 519 400	1,332,586
INTEREST AND FISCAL CHARGES: 212,456 212,456 232				377,409
TOTAL CAPTULA OVER AV				232,315
	TOTAL CAPITAL OUTLAY:			469,700
Transfer to Other Funds: 186,000 186,000 298	Transfer to Other Funds:			298,950
100,000				2,710,960

## Appendix 3

## 2000 Minnesota City Summary Budget Data Reporting Form

## Appendix 3 2000 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City:						
Budgets have been adopted for the following funds:	unds: Check the appropriate boxes					
Please attach a list of the budgeted special		General Fund				
revenue funds. Also, include a list of the		Special Revenue Funds				
non-budgeted funds.		Debt Service Funds				
		Capital Projects Funds				
Population: (1990 census)		Over 2,500				
		Under 2,500				
_		1999 Original	1999 Amended	2000		
Revenues		Budget	Budget	Budget		
1 Property Taxes (Do not include HACA)						
2 Tax Increments						
3 All Other Taxes (franchise, hotel/motel taxes, etc.)						
4 Special Assessments						
5 Licenses and Permits						
6 Federal Grants						
7 State General Purpose Aid (e.g. HACA, etc.)						
8 State Categorical Aid (state aid for streets, etc.)						
9 Grants from County and Other Local Governments						
10 Charges for Services						
11 Fines and Forfeits						
12 Interest on Investments						
13 Miscellaneous Revenues						
14 Total Revenues						
15 Proceeds from Bond Sales						
16 Transfers from Other Funds (incl. Enterprise Funds)						
17 Total Revenues and Other Financing Sources						

## 2000 MINNESOTA CITY SUMMARY BUDGET DATA

	1999 Original	1999 Amended	2000	
Expenditures	Budget	Budget	Budget	
Current Expenditures (Exclude Capital Outlay)				
18 General Government (council, administration, etc.)				
19 Public Safety				
20 Streets and Highways				
21 Sanitation				
22 Health				
23 Culture and Recreation				
24 Urban and Economic Development and Housing				
25 Miscellaneous Current Expenditures				
26 Total Current Expenditures				
27 Debt Service - Principal				
28 Interest and Fiscal Charges				
29 Capital Outlay				
30 Transfers to Other Funds (include Enterprise Funds)				
31 Total Expenditures and Other Financing Uses				
32 Increase (Decrease) in Fund Balance				
:				
33 Net Unrealized Gain or (Loss) from Investments for 1999				
Signature of City Official		Title		
		( )		
Name of Preparer (print or type)		Telephone Number		
		( )		
E-mail Address		Fax N	umber	